



CITY COUNCIL PLANNING RETREAT DAY #1 JANUARY 17, 2025

BARNESLEY RESORT
SAYLOR HALL MEETING ROOM
597 BARNESLEY GARDENS ROAD, NW
ADAIRSVILLE, GEORGIA 30103
10:00 AM

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLANNING RETREAT DAY #1 ANNOUNCEMENTS**
 - A. The Mayor, City Council, and City Staff will have a working lunch today in the Saylor Hall meeting room beginning at 12:00 pm.
4. **FISCAL YEAR 2025 CITY COUNCIL PRIORITIES**
 - A. Performance Update
5. **CITY COUNCIL DISCUSSION, VISIONING, AND PRIORITY SETTING**
 - A. *The following topics were identified prior to the retreat, however, there is a significant likelihood that other priorities of the Mayor and Council will and may be discussed as they are identified during the retreat.*

TOPICS OF DISCUSSION MAY INCLUDE THE FOLLOWING ITEMS:

 1. Fiscal Year 2024 Financial Review
 2. Fiscal Year 2025 Financial Status and Mid Year Budget Discussion
 3. Fiscal Year 2026 Financial Projections
 4. Funding Our Future
 5. Arts and Alpharetta
 6. Tax Allocation Districts and Special Service Districts (if time permits)
 7. In the event that the above topics are discussed and additional time remains, the Mayor and Council may discuss topics identified on the City Council Planning Retreat Day #2 Agenda for January 18, 2025.
6. **PLANNING RETREAT DAY #1 ADJOURNMENT**