



CITY COUNCIL PLANNING RETREAT DAY #1 JANUARY 16, 2026

CHATEAU ELAN
100 RUE CHARLEMAGNE DRIVE
NICE ROOM
10:00 AM

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLANNING RETREAT DAY #1 ANNOUNCEMENTS**
 - A. *The Mayor, City Council, and City Staff will have a working lunch today in the Nice Room beginning at 12:00 pm and a scheduled break at approximately 2:30 pm.*
4. **FISCAL YEAR 2026 CITY COUNCIL PRIORITIES**
 - A. **Performance Update**
5. **FUTURE STRATEGY DISCUSSION**
 - A. **Discuss Current State/Market Trends**
 - B. **Vision and Mission Alignment**
 - C. **Discuss Future State (3 - 5 years)**
 - D. **Values and Risks/Barriers to Success**
 - E. **Discuss Strategic Priorities and Goals**
6. **TIME CERTAIN 11:30 AM - CAA ICON UPDATE**
 - A. **CAA Icon Update**
7. **CITY COUNCIL DISCUSSION, VISIONING, AND PRIORITY SETTING**
 - A. *The following topics were identified prior to the retreat. However, there is a significant likelihood that other priorities of the Mayor and Council will and may be discussed as they are identified during the retreat. It is also likely some topics will not be discussed.*

TOPICS OF DISCUSSION MAY INCLUDE THE FOLLOWING ITEMS:

1. **Communicating Effectively as a new City Council**
2. **Fiscal Year 2025 Financial Review**
3. **Fiscal Year 2026 Financial Status and Mid Year Budget Discussion**
4. **Funding Our Future - Capital Planning for the Short, Middle and Long Term**
5. **The Current Status and Future of Office in Alpharetta**
6. **TSPLOST III**
7. **Tax Allocation District #3 Negotiations**
8. **North Point Mall Redevelopment**
9. **Comprehensive Plan 2045 Preliminary Findings**

10. Parks Bond Project Updates

11. Alpha Loop Long Term Plan

12. Downtown Density / Downtown Parking

13. Development of City Owned Properties

14. Policy on Investment in Public Art

15. Land Disturbance Review Criteria

16. Policy on City Fleet

17. July 4th, 2026 - America's 250th Celebration

B. In the event that the above topics are not all discussed at the adjournment of City Council Planning Retreat Day #1, any remaining topics identified on this agenda may be discussed during the City Council Planning Retreat Day #2 Agenda for January 17, 2025.

8. TIME CERTAIN 3:45 PM - EXECUTIVE SESSION

A. Executive Session

9. PLANNING RETREAT DAY #1 ADJOURNMENT