



**SEPTEMBER 21, 2018**

ALPHARETTA CITY HALL  
COUNCIL CHAMBERS  
2 PARK PLAZA  
8:30 AM

- I. CALL TO ORDER**
  - A. Workshop Agenda**
  
- II. FINANCE**
  - A. Bond And TSPLOST Projects Update**
  - B. Franchise And Permitting Fee Structure Overview**
  - C. Capital Improvement Program Review**
  - D. Discussion Of FY2020 Budget Process**
  
- III. AREA UPDATES**
  - A. Human Resources**
  - B. Economic Development**
  - C. Communications**
  
- IV. BREAK (10:15 AM - 10:30 AM)**
  
- V. RECREATION, PARKS, AND CULTURAL SERVICES**
  - A. New Facilities Updates**
  - B. Special Events**
  
- VI. CITY CODE AND 5G DEPLOYMENT**
  
- VII. LUNCH (12:00 PM - 1:00 PM)**
  
- VIII. COMMUNITY DEVELOPMENT**
  - A. North Point LCI Update**
  - B. Alpha Loop Update**
  - C. Downtown**
  
- IX. PUBLIC SAFETY**
  - A. Operational Updates**
  - B. Body Camera Program Update**
  - C. License Plate Reader Program Update**

**D. Opioid Issue**

**E. Human Trafficking Issue**

**X. BREAK (3:00 PM - 3:15 PM)**

**XI. PUBLIC WORKS**

**A. Project Updates**

**B. GDOT Managed Lane Project**

**XII. WRAP-UP**

**XIII. ADJOURNMENT (5:00 PM)**



ALPHARETTA CITY COUNCIL  
2018 PLANNING WORKSHOP  
SEPTEMBER 21, 2018

WINDWARD MARRIOTT  
5750 WINDWARD PARKWAY  
ALPHARETTA, GA 30005

AGENDA

- |                     |   |
|---------------------|---|
| 7:30 AM – 8:30 AM   | Breakfast   |
| 8:30 AM – 9:30 AM   | Finance <ul style="list-style-type: none"><li>• Bond And TSPLOST Projects Update</li><li>• Franchise And Permitting Fee Structure Overview</li><li>• Capital Improvement Program Review</li><li>• Discussion Of FY2020 Budget Process</li></ul> |
| 9:45 AM – 10:15 AM  | Area Updates <ul style="list-style-type: none"><li>• Human Resources</li><li>• Economic Development</li><li>• Communications</li></ul>  |
| 10:15 AM – 10:30 AM | Break   |
| 10:30 AM – 11:30 AM | Recreation, Parks, And Cultural Services <ul style="list-style-type: none"><li>• New Facilities Updates</li><li>• Special Events</li></ul>  |
| 11:30 AM – 12:00 PM | City Code And 5G Deployment   |
| 12:00 PM - 1:00 PM  | Lunch   |
| 1:00 PM – 2:00 PM   | Community Development <ul style="list-style-type: none"><li>• North Point Mall LCI Update</li><li>• Alpha Loop Update</li><li>• Downtown</li></ul>  |
| 2:00 PM – 3:00 PM   | Public Safety <ul style="list-style-type: none"><li>• Operational Updates</li><li>• Body Camera Program Update</li><li>• License Plate Reader Update</li></ul>  |



ALPHARETTA CITY COUNCIL  
2018 PLANNING WORKSHOP  
SEPTEMBER 21, 2018

WINDWARD MARRIOTT  
5750 WINDWARD PARKWAY  
ALPHARETTA, GA 30005

- Opioid Issue
- Human Trafficking Issue

3:00 PM – 3:15 PM

Break

3:15 PM – 4:15 PM

Public Works

- Project Updates
- GDOT Managed Lane Project

4:15 PM – 5:00 PM

Wrap-Up

5:00 PM

Adjourn



# STAFF REPORT

Submitting Department: Recreation and Parks

Submitted By:

Meeting Date: September 21, 2018

**I. AGENDA ITEM TITLE:** NEW FACILITIES UPDATES

**II. RECOMMENDATION:**

**III. BUDGET IMPLICATIONS:**

BUDGETED ITEM: NO

FISCAL IMPACT: NO

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST:

APPROPRIATIONS:

| <u>ACCOUNT TITLE/NUMBER</u> | <u>DOLLAR AMOUNT</u> |
|-----------------------------|----------------------|
|                             |                      |

EXTERNAL FUNDING SOURCES:

| <u>ACCOUNT TITLE/NUMBER</u> | <u>DOLLAR AMOUNT</u> |
|-----------------------------|----------------------|
|                             |                      |

**IV. REPORT IN BRIEF:**

**V. ALTERNATIVES:**

**VI. ATTACHMENTS:**



# STAFF REPORT

Submitting Department: Recreation and Parks

Submitted By:

Meeting Date: September 21, 2018

**I. AGENDA ITEM TITLE:** SPECIAL EVENTS

**II. RECOMMENDATION:**

**III. BUDGET IMPLICATIONS:**

BUDGETED ITEM: NO

FISCAL IMPACT: NO

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST:

APPROPRIATIONS:

| <u>ACCOUNT TITLE/NUMBER</u> | <u>DOLLAR AMOUNT</u> |
|-----------------------------|----------------------|
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EXTERNAL FUNDING SOURCES:

| <u>ACCOUNT TITLE/NUMBER</u> | <u>DOLLAR AMOUNT</u> |
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**IV. REPORT IN BRIEF:**

**V. ALTERNATIVES:**

**VI. ATTACHMENTS:**



# STAFF REPORT

Submitting Department: Public Safety

Submitted By:

Meeting Date: September 21, 2018

**I. AGENDA ITEM TITLE:** OPERATIONAL UPDATES

**II. RECOMMENDATION:**

**III. BUDGET IMPLICATIONS:**

BUDGETED ITEM: NO

FISCAL IMPACT: NO

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST:

APPROPRIATIONS:

| <u>ACCOUNT TITLE/NUMBER</u> | <u>DOLLAR AMOUNT</u> |
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|                             |                      |

EXTERNAL FUNDING SOURCES:

| <u>ACCOUNT TITLE/NUMBER</u> | <u>DOLLAR AMOUNT</u> |
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**IV. REPORT IN BRIEF:**

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**VI. ATTACHMENTS:**



# STAFF REPORT

Submitting Department: Public Safety

Submitted By:

Meeting Date: September 21, 2018

**I. AGENDA ITEM TITLE:** BODY CAMERA PROGRAM UPDATE

**II. RECOMMENDATION:**

**III. BUDGET IMPLICATIONS:**

BUDGETED ITEM: NO

FISCAL IMPACT: NO

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST:

APPROPRIATIONS:

| <u>ACCOUNT TITLE/NUMBER</u> | <u>DOLLAR AMOUNT</u> |
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EXTERNAL FUNDING SOURCES:

| <u>ACCOUNT TITLE/NUMBER</u> | <u>DOLLAR AMOUNT</u> |
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**VI. ATTACHMENTS:**



# STAFF REPORT

Submitting Department: Public Safety

Submitted By:

Meeting Date: September 21, 2018

**I. AGENDA ITEM TITLE:** LICENSE PLATE READER PROGRAM UPDATE

**II. RECOMMENDATION:**

**III. BUDGET IMPLICATIONS:**

BUDGETED ITEM: NO

FISCAL IMPACT: NO

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST:

APPROPRIATIONS:

| <u>ACCOUNT TITLE/NUMBER</u> | <u>DOLLAR AMOUNT</u> |
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EXTERNAL FUNDING SOURCES:

| <u>ACCOUNT TITLE/NUMBER</u> | <u>DOLLAR AMOUNT</u> |
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**VI. ATTACHMENTS:**



# STAFF REPORT

Submitting Department: Public Safety

Submitted By:

Meeting Date: September 21, 2018

**I. AGENDA ITEM TITLE:** OPIOID ISSUE

**II. RECOMMENDATION:**

**III. BUDGET IMPLICATIONS:**

BUDGETED ITEM: NO

FISCAL IMPACT: NO

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST:

APPROPRIATIONS:

| <u>ACCOUNT TITLE/NUMBER</u> | <u>DOLLAR AMOUNT</u> |
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EXTERNAL FUNDING SOURCES:

| <u>ACCOUNT TITLE/NUMBER</u> | <u>DOLLAR AMOUNT</u> |
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**VI. ATTACHMENTS:**



# STAFF REPORT

Submitting Department: Public Safety

Submitted By:

Meeting Date: September 21, 2018

**I. AGENDA ITEM TITLE:** HUMAN TRAFFICKING ISSUE

**II. RECOMMENDATION:**

**III. BUDGET IMPLICATIONS:**

BUDGETED ITEM: NO

FISCAL IMPACT: NO

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST:

APPROPRIATIONS:

| <u>ACCOUNT TITLE/NUMBER</u> | <u>DOLLAR AMOUNT</u> |
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EXTERNAL FUNDING SOURCES:

| <u>ACCOUNT TITLE/NUMBER</u> | <u>DOLLAR AMOUNT</u> |
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