



FEBRUARY 10, 2019

ALPHARETTA CITY HALL
COUNCIL CHAMBERS
2 PARK PLAZA
6:30 PM

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. DISCUSSION TOPICS**
 - A. Mid-Year Budget Review**
 - B. 2019 Forecast Of Revenues And Expenditures**
 - C. 2019 Capital Projects Discussion**
- IV. ADJOURNMENT**



ALPHARETTA CITY COUNCIL
2019 PLANNING RETREAT
FEBRUARY 10 -11, 2019

ALPHARETTA MARRIOTT
5750 WINDWARD PARKWAY
ALPHARETTA, GA 30005
770-754-9600

AGENDA

SUNDAY, FEBRUARY 10

6:30 PM – 9:00 PM	Mid-Year Budget Review 2019 Forecast of Revenues and Expenditures 2019 Capital Projects Discussion
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MONDAY, FEBRUARY 11

7:30 AM – 8:30 AM	Breakfast
8:30 AM – 10:00 AM	Public Safety
10:00 AM – 10:15 AM	BREAK
10:15 AM – 10:45 AM	Tech Alpharetta
10:45 AM – 11:15 AM	Communications And Public Engagement
11:15 AM – 11:30 AM	Boards And Commissions
11:30 AM – 12:00 PM	Community Development
12:00 PM – 1:00 PM	LUNCH
1:00 PM – 1:30 PM	Downtown
1:30 PM – 2:30 PM	Public Works
2:30 PM – 2:45 PM	BREAK



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2:45 PM – 3:30 PM	Finance
3:30 PM – 4:30 PM	Recreation
4:30 PM – 5:00 PM	Executive Session ○ Real Estate ○ Litigation
5:00 PM	Adjourn



STAFF REPORT

Submitting Department: Administration

Submitted By:

Meeting Date: February 10, 2019

I. AGENDA ITEM TITLE: 2019 FORECAST OF REVENUES AND EXPENDITURES

II. RECOMMENDATION:

III. BUDGET IMPLICATIONS:

BUDGETED ITEM: NO

FISCAL IMPACT: NO

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST:

APPROPRIATIONS:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>

EXTERNAL FUNDING SOURCES:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>

IV. REPORT IN BRIEF:

V. ALTERNATIVES:

VI. ATTACHMENTS:



STAFF REPORT

Submitting Department: Administration

Submitted By:

Meeting Date: February 10, 2019

I. AGENDA ITEM TITLE: 2019 CAPITAL PROJECTS DISCUSSION

II. RECOMMENDATION:

III. BUDGET IMPLICATIONS:

BUDGETED ITEM: NO

FISCAL IMPACT: NO

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST:

APPROPRIATIONS:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>

EXTERNAL FUNDING SOURCES:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>

IV. REPORT IN BRIEF:

V. ALTERNATIVES:

VI. ATTACHMENTS: