



City Council Meeting FEBRUARY 17, 2020

ALPHARETTA CITY HALL
COUNCIL CHAMBERS
2 PARK PLAZA
6:30 PM

- I. CALL TO ORDER
- II. ROLL CALL
- III. PLEDGE TO THE FLAG
- IV. PRESENTATIONS
 - A. Recreation, Parks & Cultural Services Summer Program Guide Presentation
 - B. Alpharetta First Responders Recognition Presented by the Lions Club
- V. CONSENT AGENDA
 - A. Council Meeting Minutes (Meeting of 2/3/2020)
- VI. PUBLIC HEARING
 - A. PH-19-28 Unified Development Code and Code of Ordinance Text Amendments – Massage and Spa Establishments
NOTE: This item has been deferred by Staff and will be neither heard nor considered during this meeting. The case will be heard by the Planning Commission on Thursday, March 5, 2020.
Consideration of text amendments to the Unified Development Code and Code of Ordinances related to Massage and Spa Establishment regulations.
 - B. PH-19-09 Unified Development Code Text Amendments – Signs (Sponsor: Mayor Pro Tem Mitchell)
NOTE: This item has been deferred by Staff and will be neither heard nor considered during this meeting. The case will be heard by the Planning Commission on Thursday, March 5, 2020.
Consideration of text amendments to the Unified Development Code related to Sign regulations.
- VII. OLD BUSINESS
 - A. Approval Of Fiscal Year 2020 Mid-Year Budget Amendment (2nd Reading)
- VIII. NEW BUSINESS
 - A. Consideration of Appointment to the Development Authority
 - B. Kimball Bridge Road Improvements Change Order 1
- IX. WORKSHOP
 - A. Kimball Bridge Road / Webb Bridge Road Bridges Over GA 400
 - B. Economic Development Strategic Plan Kick-Off
 - C. Review RFP for Proposed use of Union Hill Park
 - D. North / South Broad Street One-Way Pairs And Loading Zones

E. Redesign / Construction Of New City Website

F. Bond Projects Discussion

X. PUBLIC COMMENT

XI. REPORTS

XII. ADJOURNMENT TO EXECUTIVE SESSION



City Council Meeting STAFF REPORT

Submitting Department: City Clerk

Submitted By:

Sponsored By:

Meeting Date: February 17, 2020

I. AGENDA ITEM TITLE: COUNCIL MEETING MINUTES (MEETING OF 2/3/2020)

II. RECOMMENDATION:

III. REPORT IN BRIEF:

IV. ALTERNATIVES:

V. ATTACHMENTS:

City Council Meeting Draft Minutes 2-3-2020



City Council Meeting
February 3, 2020
Office of the City Clerk
CITY HALL 2 PARK PLAZA
6:30 PM

This summary is provided as a convenience and service to the public, media and staff. It is not the intent to record proceedings verbatim. Any reproduction of this summary must include this notice. Public comments are noted as heard by Council, but not quoted or paraphrased. This document includes limited presentation by Council and invited speakers in summary form. This is not an official record of the Alpharetta City Council Meeting proceedings. Official Minutes are recorded and available for review.

I. CALL TO ORDER

- *Mayor Gilvin called the meeting to order at 6:30 p.m.*

II. ROLL CALL

- **Council Members**

- o Mayor Jim Gilvin
- o Mayor Pro Tem Donald F. Mitchell
- o Jason Binder
- o Ben Burnett
- o John Hipes
- o Dan Merkel
- o Karen Richard

- **Staff**

- o Bob Regus, City Administrator
- o Sam Thomas, City Attorney
- o James Drinkard, Asst. City Administrator
- o Erin Cobb, City Clerk
- o Peter Sewczwicz, Director of Public Works
- o Morgan Rodgers, Director of Recreation, Parks & Cultural Services
- o Kurt Kirby, Recreation, Parks & Cultural Services Project Manager
- o Tom Harris, Director of Finance
- o John Robison, Director of Public Safety
- o Kathi Cook, Director of Community Development

III. PLEDGE TO THE FLAG

IV. CONSENT AGENDA

A. Council Meeting Minutes (Meeting of 1/21/2020)

B. Financial Management Report: Month Ending December 31, 2019

C. Alcoholic Beverage License Applications

PH-20-AB-01

JAKA Group, LLC
d/b/a Biltong Bar Alpharetta
700 Avalon Blvd.
Alpharetta, GA 30009

Restaurant
Consumption on Premises
Liquor, Beer, Wine, & Sunday Sales

Owner: JAKA Group, LLC
Registered Agent: Michael Sard

❖ Council Member Merkel offered a motion to approve the consent agenda

- The motion received a second from Council Member Burnett
- The motion was approved unanimously (7-0)

V. NEW BUSINESS

A. Canton Street Pedestrian Improvements, ITB 20-008

- Director of Public Works, Pete Sewczwicz, came forward to present this item.
- Staff is recommending that Mayor and Council award ITB 20-008 to DAF Concrete, Inc. for the construction of the Canton Street Pedestrian Improvements project in the amount of \$162,930.00 and authorize the Mayor to execute all necessary documents.
- The award of this bid is for the construction of the Canton Street Pedestrian Improvements. The project consists of enhancements to the existing midblock crossing of Canton Street between Milton Avenue and Old Canton Street and to the existing crossing of Canton Street at Old Canton Street. Enhancements will include the construction of landscaped medians to offer a refuge area to pedestrians and installation of rectangular rapid flashing beacons (RRFBs). Additional work will include: upgrading the existing handicap ramps within the project limits to provide ADA compliant detectable warning strips; replacing existing gore-striped paving ("no parking" areas) along the east side of Canton Street with new landscape areas; and, removing one parallel parking space immediately south of the existing midblock crossing to improve pedestrian visibility.
- The Department of Public Works prepared plans and specifications for the project and advertised for competitive bids on Thursday, November 14, 2019. A total of eight bids were received on Thursday, December 12, 2019, with one bid withdrawn due to an error in pricing. The remaining bids were as follows:

<u>Bidder</u>	<u>Total</u>
DAF Concrete, Inc.	\$162,930.00
Summit Construction & Development, LLC	\$167,902.00
CMES, Inc.	\$184,062.00
A1 Contracting LLC	\$195,000.00
Chattahoochee Group, Inc.	\$206,461.26
Ohmshiv Construction, LLC	\$231,440.00
Glosson Enterprises	\$316,110.00

- The apparent low bidder, DAF Concrete, Inc., is an experienced contractor which has worked on several projects with similar elements in Georgia for multiple governmental agencies including Forsyth County, City of Brookhaven, and City of East Point. The contacted references stated that DAF Concrete, Inc. provided reliable work on time and within budget and would use their services again. Additionally, DAF Concrete, Inc. was awarded the City's FY 2020 Sidewalk Repair and Replacement contract on November 18, 2019.
- Staff met with representatives of DAF Concrete, Inc. on January 13, 2020 to review the scope of work and the City's expectations. DAF Concrete, Inc. assured staff that they had visited the site and thoroughly reviewed the plans and specifications and could complete the project for their submitted bid amount and within the project schedule. Further, DAF Concrete, Inc. assured staff that they could complete the Canton Street Pedestrian Improvements project without negatively impacting their schedule for the FY 2020 Sidewalk Repair and Replacement project.
- Once a contract with DAF Concrete, Inc. has been finalized and executed, construction may begin immediately. The anticipated completion date is no more than 30 calendar days from notice to proceed.

Public Comment:

- No Public Comment
- ❖ Mayor Pro Tem Mitchell offered a motion to award ITB 20-008 to DAF Concrete, Inc. for the construction of the Canton Street Pedestrian Improvements project in an amount not to exceed \$162,930.00 and authorize the Mayor to execute all necessary documents
 - The motion received a second from Council Member Richard
 - The motion was approved unanimously (7-0)

B. Hazmat Truck and Trailer Acquisition (Public Safety Department)

- Director of Public Safety, John Robison, came forward to present this item.
- Staff recommends approval for the Department of Public Safety Hazmat Unit to purchase a hazmat trailer and a truck to pull the trailer at a total cost of \$250,000:
 - One (1) Hazmat Trailer from RPM Trailer Sales in an amount totaling

\$159,987.50 (ITB 20-010). One (1) Ford F-750 from Akins Ford in an amount totaling \$79,208.68 (GA State Contract 99999-001- SPD0000155).

- Approval to expend to \$10,803.82 for estimated costs associated with purchasing and installing necessary emergency equipment for the Hazmat Truck and Trailer.
- This request is for replacement of the Hazardous Materials truck and trailer which was approved as part of the FY 2020 Capital Budget in an amount totaling \$250,000. Both the truck and trailer currently in use have exceeded their life expectancy and have needed significant repairs and maintenance. The department often must use multiple trucks/trailers to perform this function, which is inefficient, time consuming, and negatively impacts response times. Response times will improve with the purchase/consolidation into one truck/trailer unit. As response time and, by extension, service capabilities will increase, impact fees are being used to fund a portion of the acquisition costs.
- Hazmat Trailer: The Department of Public Safety and Finance Department worked together to prepare a Bid (ITB 20-010) for the acquisition of a Hazmat Trailer and advertised during November/December with a due date of December 1, 2019. The City sent out 495 invites to prospective contacts with 22 document takers. There was only one vendor submission which was not unexpected due to the uniqueness of the trailer specifications. RPM Trailer Sales provided a bid amount of \$159,987.50 which was within the budget allocation set by staff. References were contacted and the vendor received high marks for quality and customer service. Staff recommends award of Bid 20-010 to RPM Trailer Sales for purchase of the Hazmat Trailer.
- F-750 Truck: An F-750 is requested under State Contract (99999-001-SPD0000155) pricing through Akins Ford in an amount totaling \$79,208.68. The towing ability of the F-750 is needed to pull the larger 44' custom trailer that was designed by the Hazmat officers.
- Upfitting: Approval is also requested to expend up to \$10,803.82 for estimated costs associated with purchasing and installing necessary emergency equipment for the trailer and truck (e.g. lights, computer stand, radios, graphics, etc.). The City will utilize its on-call contractor for these services (Dana Safety Supply).

Public Comment:

- No Public Comment
- ❖ Council Member Hipes offered a motion to approve the Department of Public Safety Hazmat Unit to purchase a hazmat trailer and a truck to pull the trailer at a total cost not to exceed \$250,000: One (1) Hazmat Trailer from RPM Trailer Sales in an amount totaling \$159,987.50 (ITB 20-010). One (1) Ford F-750 from Akins Ford in an amount totaling \$79,208.68 (GA State Contract 99999-001- SPD0000155) and approval to expend to \$10,803.82 for estimated costs associated with purchasing and installing necessary emergency equipment for the Hazmat Truck and Trailer
 - The motion received a second from Council Member Merkel
 - The motion was approved unanimously (7-0)

C. Electricity at and Around Town Green

- Director of Recreation, Parks & Cultural Services, Morgan Rodgers, came forward to present this item.
- Staff recommends the allocation of up to \$30,000 for the installation of circuited electricity at Town Green.
- We have had an ongoing issue of electricity for events such as the farmer's market, Wire & Wood, and Season of Celebration at Town Green. When installed, the outlets on and around the Green were all on the same circuit. Which means, that if you plug in a couple of items on any of the outlets the circuit is tripped.
- We have been renting generators for all our events at the Green, which is expensive, loud and generally unattractive.
- Working with Georgia Power and with Meer Electric we have come up with a solution that places the needed transformer in the landscape island to the north of the fountain, behind the brick wall and then boar under North Broad to get the electricity to the Town Green side and to the four (4) appropriate locations around Town Green.
- The first farmer's market is April 4th. Both Georgia Power and Meer Electric said they can do what they need to do by April 4th, but time is of the essence.
- The total cost is approximately \$30,000. Currently Recreation and Parks have approximately \$38,000 left in their Equipment Replacement/Capital Account. They were slated this year to purchase two replacement tractors and one replacement bob cat. We replaced all three pieces of equipment. All three were new, but we got great deals on all three, hence the amount left. We would like to use these funds to fund the electric project at Town Green. The remaining \$8,000 is being transferred to Non-Allocated pursuant to established Finance policies.

Public Comment:

- No Public Comment
- ❖ Council Member Binder offered a motion to approve the allocation of up to \$30,000 for the installation of circuited electricity at Town Green
 - The motion received a second from Council Member Hipes
 - The motion was approved unanimously (7-0)

D. Approval of Fiscal Year 2020 Mid-Year Budget Amendment (1st Reading)

- Director of Finance, Tom Harris, came forward to present this item.
- The purpose of this meeting is to provide an overview of the Fiscal Year 2020 Mid-Year Budget and adopt the Budget Ordinance (1st reading).
- The purpose of the Fiscal Year (FY) 2020 Mid-Year Budget Amendment is to amend the base budget as adopted by City Council for targeted initiatives that have already occurred (e.g. during the first seven months of the fiscal year) or are planned to occur before fiscal year-end.
- Initiatives are discussed in detail within the Fiscal Year 2020 Mid-Year Budget Requests document that was presented.
- City Attorney, Sam Thomas, read the ordinance aloud.

Public Comment:

- No Public Comment
- ❖ Council Member Merkel offered a motion to approve the Fiscal Year 2020 Mid-Year Budget Amendment and adopt the Budget Ordinance with the following conditions:
 1. Amend the Parks initiative "Converting Town Green to Artificial Turf" and rename it "Town Green Improvements" in order to not restrict certain materials
 2. Amend the Hotel/Motel Fund to include Alpha Loop Development
 - The motion received a second from Council Member Burnett
 - Council Member Binder offered a friendly amendment to move the \$5M from the Hotel/Motel Fund to unallocated until Mayor and Council can unanimously decide how to allocate it
 - Council Member Merkel did not accept the friendly amendment
 - The motion was approved (6-1); Council Member Binder voting in opposition

E. Resolution to Introduce in the Regular 2020 Session of the General Assembly an Act to Increase the Homestead Exemption from \$45,000 to \$75,000

Sponsored By: Council Member Binder & Council Member Burnett

- Council Member Burnett presented this item.
- The purpose of this item is to approve a resolution requesting Charles E. Martin, Jr., Representative of the 49th District, to introduce in the regular 2020 session of the General Assembly of Georgia an act to increase the homestead exemption from certain City of Alpharetta ad valorem taxes for municipal purposes from \$45,000 to \$75,000.
- Council Member Burnett requested changing the original proposed amount of \$75,000 to \$52,500.

- City Attorney, Sam Thomas, read the resolution aloud.

Public Comment:

- Clifford Martin, 700 Anna Lane, Alpharetta, GA came forward in support of this item.
- ❖ Council Member Burnett offered a motion to adopt a resolution requesting Charles E. Martin, Jr., Representative of the 49th District and Jan Jones, Representative of the 47th District, to introduce in the regular 2020 session of the General Assembly of Georgia an act to increase the homestead exemption from certain City of Alpharetta ad valorem taxes for municipal purposes from \$45,000 to \$52,500
 - The motion received a second from Council Member Binder
 - The motion was approved (4-3); Mayor Gilvin, Council Member Merkel, and Council Member Hipes voting in opposition

VI. PUBLIC COMMENT

- Clifford Martin, 700 Anna Lane, Alpharetta, GA, came forward to address the lack of traffic enforcement on Rucker Road and how the construction on Rucker Road has negatively impacted his quality of life.

VII. REPORTS

- Council Member Richard announced the next Community Zoning Information Meeting (CZIM) is Wednesday, February 12th at 6:00 P.M.
- Mayor Pro Tem Mitchell commented on the great turnout for the Wildlife of Georgia Association's exhibit at the Alpharetta Arts Center.
- Council Member Burnett thanked the Atlanta Braves Staff for speaking with him and Assistant City Administrator, James Drinkard, and volunteering to visit Alpharetta within the next few weeks to assist the City with recommendations on how to save the grass on the Town Green.

VIII. ADJOURNMENT

- ❖ Mayor Pro Tem Mitchell offered a motion to adjourn to Executive Session
 - The motion received a second from Council Member Richard
 - The motion was passed unanimously (7-0)
- ❖ With no further business to discuss or items to be heard, Mayor Gilvin adjourned the meeting to Executive Session at 7:50 P.M.

Respectfully submitted,

Erin Cobb

Erin Cobb, City Clerk



City Council Meeting STAFF REPORT

Submitting Department: Finance

Submitted By:

Sponsored By:

Meeting Date: February 17, 2020

I. AGENDA ITEM TITLE: APPROVAL OF FISCAL YEAR 2020 MID-YEAR BUDGET AMENDMENT (2ND READING)

II. RECOMMENDATION:

The purpose of this meeting is to provide an overview of the Fiscal Year 2020 Mid-Year Budget and adopt the Budget Ordinance (2nd Reading).

III. BUDGET IMPLICATIONS:

BUDGETED ITEM: NO

FISCAL IMPACT: YES

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT.
BUDGET: NO

TOTAL PROJECT COST: VARIES BY FUND. SEE MID-YEAR
BUDGET REQUESTS (ATTACHED).

APPROPRIATIONS:

ACCOUNT TITLE/NUMBER	DOLLAR AMOUNT

EXTERNAL FUNDING SOURCES:

ACCOUNT TITLE/NUMBER	DOLLAR AMOUNT

IV. REPORT IN BRIEF:

The purpose of the Fiscal Year (FY) 2020 Mid-Year Budget Amendment is to amend the base budget as adopted by City Council for targeted initiatives that have already occurred (e.g. during the first seven months of the fiscal year) or are planned to occur before fiscal year-end.

Initiatives are discussed in detail within the attached Fiscal Year 2020 Mid-Year Budget Requests (including approved amendments from the 1st Reading).

V. ALTERNATIVES:

VI. ATTACHMENTS:

2020 MidYear Budget Ordinance, Exhibit A to Budget Ordinance



AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF ALPHARETTA, GEORGIA, TO ADOPT THE MID-YEAR FISCAL 2020 BUDGET FOR CERTAIN FUNDS OF THE CITY OF ALPHARETTA, GEORGIA APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEM OF REVENUE ANTICIPATION, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS, AND PROHIBITING EXPENDITURES TO EXCEED ACTUAL FUNDING AVAILABLE.

WHEREAS, the Director of Finance has presented a proposed fiscal year 2020 mid-year budget to the City Council on certain funds of the City; and

WHEREAS, each of these proposed amendments will adjust expenditures and revenues originally appropriated in the fiscal year 2020 budget; and

WHEREAS, each of these mid-year amendments represent a balanced budget, so that anticipated revenues for each fund equal or exceed proposed expenditures;

NOW, THEREFORE BE IT ORDAINED that this mid-year budget, "Exhibit A" attached hereto and by this reference made a part hereof this ordinance shall be the City of Alpharetta's fiscal year 2020 mid-year budget for these certain funds for the fiscal year 2020; and

BE IT FURTHER ORDAINED that this mid-year budget be and is hereby approved and the revenue items shown in the budget for each fund in the amount anticipated are adopted and that the several amounts shown in the budget for each fund as proposed expenditures are hereby appropriated to the departments named in each fund; and

BE IT FURTHER ORDAINED that the expenditures shall not exceed the appropriations authorized by this mid-year budget or amendments thereto provided; and that expenditures shall not exceed actual funding available.

ADOPTED this _____ day of _____, 2020.

CITY OF ALPHARETTA, GEORGIA

By: _____
Jim Gilvin, Mayor

COUNCILMEMBERS

(SEAL)

Attest:

City Clerk

First Reading: _____

Second Reading: _____



City of Alpharetta, Georgia
Fiscal Year 2020
Mid-Year Budget Request

The purpose of the Fiscal Year (FY) 2020 Mid-Year Budget Amendment is to amend the base budget as adopted by City Council for targeted initiatives that have already occurred (e.g. during the first seven months of the fiscal year) or are planned to occur before fiscal year-end.

General Fund

This Fund is the principal operating fund of the City and includes governmental activities such as police, fire, recreation, transportation, and other general government functions that are primarily funded with property taxes, franchise fees, state shared revenues, and charges for services such as recreation program fees. State law requires that the city's budget be balanced: revenues = expenditures.

The budgetary legal level of control resides at the department level (e.g. City Administration, Recreation, Parks and Cultural Services, etc.). That is to say, a given department has the operational flexibility to reallocate appropriations within specific line-items to achieve its mission, but cannot exceed its overall appropriation level as approved by City Council. Furthermore, the Adopted Budget approves the staffing level (i.e. authorized full-time equivalent staffing level) for each department. The FY 2020 Mid-Year Budget Amendment adjusts three departmental budgets to fund/authorize the targeted initiatives discussed in detail over the following pages.

GENERAL FUND			
LEGAL LEVEL OF CONTROL			
General Fund	Fiscal Year 2020		
	Current Budget	Mid-Year Budget Amendment	Revised Budget
Revenues by Source:			
Property Taxes	\$ 23,500,000	\$ 105,000	\$ 23,605,000
Motor Vehicle Title Fees, Delinquent Taxes, etc.	1,402,000	-	1,402,000
Local Option Sales Taxes	16,450,000	-	16,450,000
Other Taxes	15,685,214	-	15,685,214
Licenses and Permits	2,999,250	-	2,999,250
Intergovernmental Revenue	120,533	-	120,533
Charges for Services	4,170,256	-	4,170,256
Fines and Forfeitures	1,687,500	-	1,687,500
Investment Earnings	200,000	-	200,000
Other/Miscellaneous	284,120	-	284,120
Other Financing Sources			
Transfer-in from Hotel/Motel Fund	3,300,000	-	3,300,000
Budgeted Fund Balance	5,537,018	2,000,000	7,537,018
Total Revenues	\$ 75,335,891	\$ 2,105,000	\$ 77,440,891
Expenditures by Department:			
Mayor and City Council	\$ 382,496	\$ -	\$ 382,496
City Administration	2,029,672	-	2,029,672
Finance	3,548,890	60,000	3,608,890
City Attorney	750,000	-	750,000
Information Technology	2,119,345	-	2,119,345
Human Resources	643,973	-	643,973
Municipal Court	1,119,715	-	1,119,715
Public Safety	29,771,142	302,812	30,073,954
Public Works	8,956,657	-	8,956,657
Recreation, Parks and Cultural Services	10,298,221	-	10,298,221
Community Development	3,435,510	30,000	3,465,510
subtotal	\$ 63,055,621	\$ 392,812	\$ 63,448,433
General Government:			
Insurance Premiums	\$ 667,500	\$ -	\$ 667,500
Gwinnett Tech Bond (P&I)	291,190	-	291,190
Transfer to Capital Project Fund	7,766,268	2,000,000	9,766,268
Transfer to Stormwater Capital Fund	2,550,000	-	2,550,000
Reserve for Public Safety Comp. Study Findings	320,312	(287,812)	32,500
Contingency	685,000	-	685,000
subtotal	\$ 12,280,270	\$ 1,712,188	\$ 13,992,458
Total Expenditures	\$ 75,335,891	\$ 2,105,000	\$ 77,440,891

The following section provides, by department, the associated detail/justification for each targeted initiative requested through the FY 2020 Mid-Year Budget Amendment.

Finance

Initiative: Time/Attendance Software

Funding Request: \$60,000

This solution will not only automate the payroll process and business practices, but will be able to handle the complexities of public safety scheduling. Acquiring a time and attendance solution affords the City the ability to efficiently track employees' time, increase accountability and accuracy, all while ensuring complete compliance with state and federal regulations.

The current practice is for City employees to record their time worked on paper timesheets entered into the payroll system. Overall, timesheets, PTO requests, and Personnel Action forms are all completed via manual processes. Consequently, compliance and efficiency are areas where the Time/Attendance Software will drive demonstrative improvements.

Costs are estimated at \$60,000 annually for software licensing.

Public Safety

Initiative: Market-Based Pay Structure Adjustments

Funding Request: \$287,812

Funding totaling \$320,312 was allocated to a reserve account within the FY 2020 General Fund budget to cover the (1) Class & Compensation Study (study only; findings will be delivered mid-2020) and the (2) market-based pay structure adjustments within the Public Safety Department that were identified during their internal compensation study. The Class & Compensation study was funded at \$32,500 leaving the balance of \$287,812 to cover the Public Safety compensation adjustments that were implemented earlier in fiscal year 2020.

Initiative: SIU Taskforce Rent/Utilities

Funding Request: \$15,000 (partial)

This request is for funding to cover rent and utilities for the Special Investigations Unit. At present, the Narcotics Task Force is sharing the expenses of rent and utilities between Forsyth County Sheriff's Office, John's Creek Police and Alpharetta Department of Public Safety. The monthly rental and utilities is split three ways evenly between the agencies. Forsyth County pays the rent and utilities and bills Alpharetta and John's Creek on a monthly basis. Annualized costs are estimated at \$30,000 (allocable share of rent/utilities). State seizure funds were utilized to cover the costs to-date but does not generate sufficient funding to cover moving forward. As such, these expenses are requested to be moved to the General Fund with \$15,000 estimated for the remainder of fiscal year 2020.

Community Development

Initiative: Cityworks software performance improvements

Funding Request: \$30,000

In an ongoing effort to improve the quality of Cityworks for the Community Development team, Azteca released Respond 2.0 which is a new technology that will enhance the user experience and increase performance significantly. The performance of Cityworks has been the number one issue since Community Development went live in October of 2015. Not only does Respond perform better, but it has a modern look and feel that will be consistent from device to device. It was named Respond because it 'responds' to what device the user is using. In the office on a computer or in the field on a tablet, the user experience should be very similar.

The user experience made available to each user group can be very specific and is configured by another new tool called Style. In Style, profiles can be set up to condense functionality to only what is needed to complete a task. The users can easily switch profiles depending on the task they need to perform. Focused and efficient applications should lead to increased usage across all departments. In the current system, a user's profile can only be changed by a system administrator and the profile setup is a manual process editing text files.

The benefit is performance. The current system is extremely slow and affects customer service. This new technology is much faster and loads screens almost instantly. This will save time and improve customer service by proficiently being able to move through the system at a quicker pace. Inspectors can take calls quicker in the morning, the permit technicians will be able to process permits faster. Work will also be able to be done in the field with ease and save time without duplicating efforts of writing inspections results, notes and violations on paper and then entering the data into the computer upon return to the office. This enhancement will also allow for more automation of printing in the field instead of hand-written items.

Costs are estimated at \$30,000 annually for software licensing. This is in addition to existing Cityworks software costs.

General Government

Funding Sources: \$105,000 (revenue; Property Taxes)

Funding Sources: \$2,000,000 (revenue; General Fund - Fund Balance)

Funding totaling \$105,000 is being used in conjunction with the Operating Reserve (Compensation Study/Public Safety Market-Based Pay Structure Adjustments) to cover the initiatives identified herein.

Available General Fund fund balance (\$7.3 million available as of June 30, 2019 with the balance after this allocation to be programmed into the FY 2021 Capital Budget) is being transferred to the Capital Project Fund to cover the capital initiatives identified therein.

Capital Project Fund

This Fund accounts for the acquisition and construction of major items such as buildings, infrastructure, parks, streets, and other major capital facilities. The budgetary legal level of control resides at the project level.

CAPITAL PROJECT FUND			
LEGAL LEVEL OF CONTROL (Impacted Line-Items)			
	Fiscal Year 2020		
	Current Budget	Mid-Year Budget Amendment	Revised Budget
Revenue by Source:			
Transfer-in from General Fund	\$ 7,766,268	\$ 2,000,000	\$ 9,766,268
Investment Earnings	-	-	-
Net Budget Adjustments	\$ 7,766,268	\$ 2,000,000	\$ 9,766,268
Expenditures by Project:			
Traffic Control Center Hardware/Software	\$ -	\$ 60,000	\$ 60,000
North/South Broad Street Conversion to One-Way	-	40,000	40,000
Lilly Garden Extension	-	189,185	189,185
Marietta HAWK	-	200,000	200,000
Hopewell Rd. at Vaughan Dr. Roundabout	-	1,138,500	1,138,500
Town Green Improvements	-	100,000	100,000
Innovation Academy IGA	-	250,000	250,000
Restroom Improvements			-
Haynes Bridge Rd. Park	-	100,000	100,000
Marconi Dr. Park	-	100,000	100,000
Wacky World (Wills Park)	-	400,000	400,000
North Park (Fields 1-4)	-	400,000	400,000
Non-Allocated	1,583,966	(977,685)	606,281
Net Budget Adjustments	\$ 1,583,966	\$ 2,000,000	\$ 3,583,966

Public Works

Initiative: Traffic Control Center Hardware/Software

Funding Request: \$60,000

This initiative entails our on-call camera security provider (NetPlanner) installing the necessary hardware (upgraded Avigilon server) and software to enable the Departments of Public Safety and Public Works to view traffic cameras across the City. Currently, Public Works is unable to view the cameras that assist us in identifying when there are traffic issues.

Initiative: Convert North/South Broad Street to One-Way

Funding Request: \$40,000

These changes involve making North and South Broad Street into one-way pairs, adding ADA parking spaces, and creating designated loading zones with specified operating hours. To accomplish this, some physical changes will be required such as altering the curb to create necessary ramps, reconfiguration of the intersections with Main Street and Market Street to avoid wrong-way driving, and the possible relocation of landscape features to accommodate ADA ramps.

Initiative: Lilly Garden Extension

Funding Request: \$189,185 (partial)

This project advances a goal outlined in the current Downtown Plan to improve the street grid network to reduce traffic congestion. This project will extend Cumming Street across Main Street to Canton Street. Coordination with the SR 9 Widening Project will be required as well as modifications to the existing traffic signal. **Total costs are estimated at \$785,000 with \$595,815 funded through Impact Fees (based on allowable impact fee allocations) and the remaining funded herein.**

Initiative: Marietta Street HAWK

Funding Request: \$200,000

This request is for the construction of a pedestrian enhancement and safety improvement at the intersection of SR 9 and Marietta Street. The proposed intersection improvement (HAWK) will assist pedestrians in crossing SR 9 by removing conflicting side-street straight and left-turning movements. The HAWK intersection has been approved by GDOT and is also a recommendation from the approved Pedestrian Safety Study.

Initiative: Hopewell Road at Vaughn Drive Roundabout

Funding Request: \$1,138,500 (partial)

Design of a roundabout at the intersection of Hopewell Road and Vaughan Drive was funded in FY 2020. The roundabout would serve to: denote one is entering into Alpharetta; aid in slowing traffic entering into the Downtown area; and assist in turning onto/off of Vaughan Drive. **Total costs are estimated at \$1,500,000 with \$361,500 funded through Impact Fees (based on allowable impact fee allocations) and the remaining funded herein.**

Recreation, Parks and Cultural Services

Initiative: Town Green Improvements

Funding Request: \$100,000

Town Green is a true jewel for Downtown Alpharetta. It's location, size, amenities and appeal to our citizens is remarkable. It is in almost constant use by our citizens and is becoming more popular for activities throughout the day.

This tremendous use comes with a price. It is almost impossible to maintain an adequate stand of grass on the Town Green. Portions of the Town Green are almost always in the shade. People use the Town Green while it is raining and while it is wet. For proper grass coverage, grass needs time to recover and to reestablish itself during the spring, summer and fall. During these times, the grass needs to be off limits to citizens. This is virtually impossible with the openness of the Town Green.

While the Town Green remains a very popular spot, the overall look is not up to "Alpharetta Standards". Currently, the Town Green has several unlevel spots and areas, muddy and/or bare spots, and thin grass areas throughout.

This funding request will enable staff to research available options for remediating the issues noted above. Staff will bring forward identified options to the City Council for review and approval.

Initiative: Innovation Academy IGA

Funding Request: \$250,000

Prior to the demolition of the Old Milton High School, the City of Alpharetta had an Intergovernmental Agreement (IGA) with the Fulton County School Board to use the football stadium and the practice field for City Recreational Programs. During construction, this IGA was suspended.

As the Innovation Academy construction project is nearing completion, the City and the School Board have been communicating to reestablish the IGA, with new terms and conditions. The use of the fields is important to the City and our ongoing athletic programs. Under the new agreement, the City will have control of all the fields on the school site: football stadium and track; baseball field, softball field, practice field, indoor batting cage area and support facilities for restrooms, concessions and storage.

Currently the fields are in a state of disrepair. This is due to the age of the facilities and the lack of maintenance and upkeep for the last 2 to 3 years. As part of the IGA, the City will improve the facilities to a point that is acceptable for the "Alpharetta Standard" and for the look of the new Innovation Academy. We anticipate the refurbishing to cost approximately \$250,000.

In return, the City will have exclusive use of the fields for a 10-year period of time. During this time, the city will maintain the facilities at the same standard that the fields and facilities in our parks are maintained (estimated cost of \$60,000 annually). The City will be able to sub-lease the facilities to partner organizations, if the City so chooses.

Initiative: New Restroom at Haynes Bridge Road Park

Funding Request: \$100,000

Currently at the Haynes Bridge Road Park, visitors have access only to a Port-a-John. This is less than ideal for our customers as it is a highly visible park asset providing heavily-used greenway access. This access park was opened in 1997. Funds were limited and plans were to construct a restroom at a later date.

The need for a permanent restroom at this facility is not specifically noted in the 2018 Alpharetta Recreation and Parks Master Plan, although additional restrooms at the access points is the most requested improvement made by Greenway users.

A pre-fab type restroom would be preferred, similar to the one at Windward Community Park. We anticipate the estimated cost is \$100,000, with this cost being based on restroom solution procured for the Windward Community Park, which includes sewer and water connections.

Initiative: New Restroom at Marconi Drive Park

Funding Request: \$100,000

Currently at the Marconi Drive Park, visitors have access only to a Port-a-John. This is less than ideal for our customers as it is a highly visible park asset providing heavily-used greenway access. This access park was opened in 2011. Funds were limited and plans were to construct a restroom at a later date.

The need for a permanent restroom at this facility is not specifically noted in the 2018 Alpharetta Recreation and Parks Master Plan, although additional restrooms at the access points is the most requested improvement made by Greenway users.

A pre-fab type restroom would be preferred, similar to the one at Windward Community Park. We anticipate the estimated cost is \$100,000, with this cost being based on the restroom solution procured for the Windward Community Park, which includes sewer and water connections.

Initiative: Replacement Restroom at Wacky World (Wills Park)

Funding Request: \$400,000

The current restroom next to the Wacky World playground services the playground, two picnic areas, the walking trail, five (5) baseball fields, and the batting cages. It is severely undersized and outdated. Originally built in 1995, many more citizens are visiting Wills Park and the need for more restroom capacity is evident. The layout of the existing building is not conducive to family use of the restroom. A new facility would have additional stalls, better access in conjunction with ADA, family restrooms, better lighting and more efficient water usage.

The need for the Wacky World restrooms to be replaced was stated in the 2018 Alpharetta Recreation and Parks Master Plan as well as the 2019 Wills Park Master Plan.

A pre-fab type restroom built to our scale would be preferred. This type of restroom is currently being installed in Windward Community Park and will be installed in the new Mid-Broadwell Park, although the Wills Park Wacky World restroom will be much larger. Estimated cost is \$400,000.

Initiative: Replacement Restroom at North Park (Fields 1-4)

Funding Request: \$400,000

The current restroom next to North Park (fields 1-4) services the four fields, the batting cages and pitching areas, a playground, a picnic area, turf field #2, and the walking trail. It is undersized and outdated. Originally built in late 1980s, many more citizens are visiting North Park and the need for more restroom capacity is evident. The layout of the existing building is not conducive to family use of the restroom. A new facility would have additional stalls, better access in conjunction with ADA, family restrooms, better lighting and more efficient water usage.

The current structure has an upstairs that is not utilized at all. Also included is a concession stand that is used by the Alpharetta Youth Softball Association. This feature is also outdated and not laid out well.

A pre-fab type restroom built to our scale would be preferred, like the one at Windward Community Park and the soon to be built Mid-Broadwell Park. However, due to the size and the need for concessions and storage, this restroom may have to be designed and built to specifications. Estimated cost is \$400,000.

General Government

Initiative: Funding for the Improvements identified herein

Funding Request: \$2,000,000 (revenue; General Fund - Fund Balance)

Non-Allocated: \$977,685 (expense)

Funding for the capital initiatives identified herein is being provided through a combination of available General Fund fund balance (\$7.3 million available as of June 30, 2019 with the balance after this allocation to be programmed into the FY 2021 Capital Budget) and current year Non-Allocated appropriations.

Impact Fee Fund

This fund accounts for fees assessed upon development activity. These fees are collected to pay for system improvements (recreation/parks, streets, and public safety) as detailed within the city's impact fee ordinance. The budgetary legal level of control resides at the project level.

IMPACT FEE FUND				
LEGAL LEVEL OF CONTROL (Impacted Line-Items)				
		Fiscal Year 2020		
		Current Budget	Mid-Year Budget Amendment	Revised Budget
Revenue by Source:				
Impact Fees (Transportation)	\$	-	\$ 173,318	\$ 173,318
Net Budget Adjustments	\$	-	\$ 173,318	\$ 173,318
Expenditures by Project:				
Lilly Garden Extension	\$	-	\$ 595,815	\$ 595,815
Hopewell Rd. at Vaughan Dr. Roundabout		-	361,500	361,500
Transportation (Non-Allocated)		783,997	(783,997)	-
Net Budget Adjustments	\$	783,997	\$ 173,318	\$ 957,315

Public Works

Initiative: Lilly Garden Extension

Funding Request: \$595,815 (partial)

This project advances a goal outlined in the current Downtown Plan to improve the street grid network to reduce traffic congestion. This project will extend Cumming Street across Main Street to Canton Street. Coordination with the SR 9 Widening Project will be required as well as modifications to the existing traffic signal. **Total costs are estimated at \$785,000 with \$595,815 funded herein through Impact Fees (based on allowable impact fee allocations) and the remaining funded within the Capital Project Fund.**

Initiative: Hopewell Road at Vaughn Drive Roundabout

Funding Request: \$361,500 (partial)

Design of a roundabout at the intersection of Hopewell Road and Vaughan Drive was funded in FY 2020. The roundabout would serve to: denote one is entering into Alpharetta; aid in slowing traffic entering into the Downtown area; and assist in turning onto/off of Vaughan Drive. **Total costs are estimated at \$1,500,000 with \$361,500 funded herein through Impact Fees (based on allowable impact fee allocations) and the remaining funded within the Capital Project Fund.**

General Government

Initiative: Funding for the Improvements identified herein

Funding Request: \$173,318 (revenue; Transportation Impact Fees)

Non-Allocated: \$783,997 (transportation)

Funding for the capital initiatives identified herein is being provided through a combination of estimated Transportation Impact Fees to be collected in fiscal year 2020 coupled with already collected Transportation Impact Fees (e.g. Non-Allocated account).

Hotel/Motel Fund

The Hotel/Motel Fund accounts for occupancy tax collections from area hotels for the purpose of promoting conventions, tourism, trade shows, etc. The budgetary level of control resides at the project level.

HOTEL/MOTEL FUND			
LEGAL LEVEL OF CONTROL (Impacted Line-Items)			
		Fiscal Year 2020	
		Current Budget	Mid-Year Budget Amendment
			Revised Budget
Revenue by Source:			
Real Estate		\$ -	\$ 5,000,000
	Net Budget Adjustments	\$ -	\$ 5,000,000
Expenditures by Project:			
Parkland Acquisition/ AlphaLoop		\$ -	\$ 5,000,000
	Net Budget Adjustments	\$ -	\$ 5,000,000

Initiative: Parkland Acquisition/ AlphaLoop

Funding Request: \$5,000,000

Funding Source: \$5,000,000 Real Estate

Currently the City of Alpharetta has 859 acres of parkland. These acres include large regional parks such as Wills Park, passive trails and waterways such as Big Creek Greenway, small downtown pocket parks such as Town Green, and neighborhood parks such as Cogburn Road Park.

The City of Alpharetta has stated that one of its goals is to have a park within a 10-minute walk from every citizen. The 2018 Alpharetta Recreation and Parks Master Plan contained the following recommendation: "To maintain the current Level of Service (LOS) acquire at least another 52 acres of parkland by 2030". In addition, the City's Comprehensive Plan has set a goal that the City be 20 percent green/open spaces.

The City of Alpharetta's population continues to grow and the demand for more parkland and park amenities (including AlphaLoop) will continue to grow.



City Council Meeting STAFF REPORT

Submitting Department: Council

Submitted By:

Sponsored By:

Meeting Date: February 17, 2020

I. AGENDA ITEM TITLE: CONSIDERATION OF APPOINTMENT TO THE DEVELOPMENT AUTHORITY

II. RECOMMENDATION:

Council Member Burnett is requesting the consideration of appointment of David Chatham to the Development Authority.

III. REPORT IN BRIEF:

IV. ALTERNATIVES:

V. ATTACHMENTS:



City Council Meeting STAFF REPORT

Submitting Department: Finance

Submitted By: Dennis Roland

Sponsored By:

Meeting Date: February 17, 2020

I. AGENDA ITEM TITLE: KIMBALL BRIDGE ROAD IMPROVEMENTS CHANGE ORDER 1

II. RECOMMENDATION:

Please approve Change Order #1 in the amount of \$224,837.11 to CMES Inc. for the Kimball Bridge Road Corridor Improvement Project; and authorize the Mayor to execute all necessary documents.

III. BUDGET IMPLICATIONS:

BUDGETED ITEM: YES

FISCAL IMPACT: YES

INCLUDED IN CURRENT FY CPTL BUDGET: YES

INCLUDED IN CURRENT FY OPRT.
BUDGET: NO

TOTAL PROJECT COST: 15,916,827.11 (INCL. CHANGE ORDER #1
REQUESTED HEREIN IN AN AMOUNT TOTALING \$224,837.11).

APPROPRIATIONS:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>
Kimball Bridge Rd Corridor Improvements (31741100-541410-C1702) Series 2016 Bond Fund (PW Non-Allocated; 31741100-579000)	\$224,837.11 (\$224,837.11)

EXTERNAL FUNDING SOURCES:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>
-	\$0.00
-	\$0.00

IV. REPORT IN BRIEF:

This change order is for material and labor escalation costs associated with the Kimball Bridge Road Corridor Improvements. The Kimball Bridge Road Corridor Improvements Project was let for bid in November of 2018 and awarded to CMES, Inc. in January of 2019. Due to project delays, an official notice to proceed was not issued until late January for a February 3rd, start date. This 14 month delay resulted in subcontractor's and supplier's prices to expire that CMES, Inc. provided in their original bid. Consequently, CMES, Inc. provided revised pricing in the amount totaling \$15,916,827.11 which is a total increase of \$224,837.11 (or 1.4%) over their bid pricing of \$15,691,990. Funding is available within the Public Works Non-Allocated account within the Series 2016 Bond Fund to cover this change-order.

V. ALTERNATIVES:

VI. ATTACHMENTS:

Kimball Bridge Road Improvements Change Order 1 Approval Form, 02.04.20-CO1-Price Escalation-Kimball Bridge Rd



Change Order Approval Form

Use for All Change Orders (excludes Purchasing Exceptions/certain On-Call contracts)

Finance Department
2 Park Plaza
Alpharetta, GA 30009
Phone: 678-297-6094
Fax: 678-297-6063
www.alpharetta.ga.us

Date:	February 5, 2020	Department:	Public Works
Change Order \$:	\$224,837.11	Department Director/Designee (print):	Pete Sewczwicz
Change Order #:	1	Department Director/Designee (signature):	
Purchase Order #:	20000473		
Vendor Name:	CMES, Inc	Vendor #:	1405

Original PO/Contract \$:	15,691,990	Current Cumulative Change Order \$:	\$0.00
Current PO/Contract \$ (not including this request):	15,691,990	Current Cumulative Change Order %:	0%

Requested Change Order \$:	\$224,837.11	Revised Cumulative Change Order \$:	\$224,837.11
Revised PO/Contract \$ (including this request):	15,916,827.11	Revised Cumulative Change Order %:	1.43%

Change Order Justification:	This change order is for material and labor escalation costs associated with the Kimball Bridge Road Corridor Improvements. The Kimball Bridge Road Corridor Improvements Project was let for bid in November of 2018 and awarded to CMES, Inc. in January of 2019. Due to delays in property and easement acquisition, CMES, Inc.'s start date was significantly delayed until Monday, February 3, 2020. This 14 month delay resulted in subcontractor's and supplier's prices to expire that CMES, Inc. provided in their original bid. Consequently, CMES, Inc. provided revised pricing in the amount totaling \$15,916,827.11 which is a total increase of \$224, 837.11. Please see attached backup for additional information.
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Budgeted:	Yes	Fund:	Capital Projects Fund	Account and Project #:	
More than one Account? Type "see attached" above and include a separate sheet.					
Explanation (if "No"):					

Approval

☐ Original PO/Contract \$2,500.00 to \$50,000.00

☐ Procurement Official (all): _____ Date: _____

☐ City Administrator (revised CO $\geq$ 10.01%): _____ Date: _____

☒ Original PO/Contract \$50,000.01 or greater

☒ Procurement Official (revised CO $\leq$ 10.00%): _____ Date: _____

☐ City Council (revised CO $\geq$ 10.01%):

City Council approval required. Please create a Council Agenda Report and present before the City Council for approval.

Print Form



Construction Management & Engineering Services

Engineers / Contractors / Management Consultants

02/03/2020,

Scott Campbell
Construction Manager
City of Alpharetta
Public Works Department
1790 Hembree Rd.
Alpharetta, GA 30009

Re: ITB #: 19-007- Kimball Bridge Road Corridor Improvements- City of Alpharetta

Subject: CO #1 – Price Escalation

Dear Scott,

CMES has been revised the project schedule items to reflect the additional costs on above referenced project as you requested on 01/30/2020, price escalation is for labor, equipment, material and sub-contractor cost. All items highlighted with blue color have new unit price while all other items have same unit price that we originally bided in bid.

Please kindly review this Change order request and give us your approval as per your earliest convenience.

If you have any questions or require any additional information, please feel free to contact me or email me. Thank you very much in advance for your assistance.

Chetan Vekariya

Contract Administrator

Cell: 678-464-0027

Email: Chetan.v@cmesinc.net

6555 McDonough Drive, Norcross, GA 30093

Tel: 770.982.1905-1906 / Fax: 770.982.1907 / www.cmesinc.net

Project: Kimball Bridge Road Corridor Improvements								
ITB #: 19-007								
Location: City of Alpharetta, GA								
REVISED BID SCHEDULE WITH NEW UNIT PRICE								
Biditem	Pay Item #	Description	Bid Quantity	Unit	Bid Unit Price	Bid Amount	New Unit Price	New Amount
100	150-1000	TRAFFIC CONTROL	1.00	LS	\$ 368,475.00	\$ 368,475.00	\$ 368,475.00	\$ 368,475.00
101	210-0100	GRADING COMPLETE	1.00	LS	\$ 2,191,590.00	\$ 2,191,590.00	\$ 2,299,725.00	\$ 2,299,725.00
103	310-1101	GR AGGR BASE CRS, INCL MATL	8,603.00	TN	\$ 28.00	\$ 240,884.00	\$ 28.00	\$ 240,884.00
104	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM MATL & H L	2,655.00	TN	\$ 102.00	\$ 270,810.00	\$ 108.50	\$ 288,067.50
105	402-3103	RECYCLED ASPH CONC 9.5 MM SUPERPAVE, TYPE II, GP 2	300.00	TN	\$ 102.00	\$ 30,600.00	\$ 108.50	\$ 32,550.00
106	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GP 1 OR 2, INC	1,970.00	TN	\$ 100.00	\$ 197,000.00	\$ 104.50	\$ 205,865.00
107	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, I	4,063.00	TN	\$ 100.00	\$ 406,300.00	\$ 106.50	\$ 432,709.50
108	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2, INC	1,490.00	TN	\$ 92.00	\$ 137,080.00	\$ 96.50	\$ 143,785.00
109	413-1000	BITUM TACK COAT	2,715.00	GL	\$ 4.00	\$ 10,860.00	\$ 4.00	\$ 10,860.00
110	432-0206	MILL ASPH CONC PVMPT, 1 1/2 IN DEPTH	3,400.00	SY	\$ 2.50	\$ 8,500.00	\$ 2.50	\$ 8,500.00
111	432-5010	MILL ASPH CONC PVMPT, VARIABLE DEPTH	3,590.00	SY	\$ 3.00	\$ 10,770.00	\$ 3.00	\$ 10,770.00
112	441-0016	DRIVEWAY CONCRETE, 8 IN TK	360.00	SY	\$ 40.00	\$ 14,400.00	\$ 42.50	\$ 15,300.00
113	441-0104	CONC SIDEWALK, 4 IN	9,222.00	SY	\$ 30.00	\$ 276,660.00	\$ 31.50	\$ 290,493.00
114	441-0106	CONC SIDEWALK, 6 IN, CLASS AA1 WITH FIBERMESH REIN	1,697.00	SY	\$ 70.00	\$ 118,790.00	\$ 71.50	\$ 121,335.50
116	441-4030	CONC VALLEY GUTTER, 8 IN	12.00	SY	\$ 65.00	\$ 780.00	\$ 67.25	\$ 807.00
117	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	10,266.00	LF	\$ 7.00	\$ 71,862.00	\$ 7.25	\$ 74,447.15
118	441-5008	CONCRETE HEADER CURB, 6 IN, TP 9	355.00	LF	\$ 10.00	\$ 3,550.00	\$ 10.25	\$ 3,638.75
119	441-6216	CONC CURB & GUTTER, 8 IN X 24 IN, TP 2	11,265.00	LF	\$ 10.00	\$ 112,650.00	\$ 10.75	\$ 121,098.75
120	446-1100	PVMPT REINF FABRIC STRIPS, TP 2, 18 INCH WIDTH	792.00	LF	\$ 3.00	\$ 2,376.00	\$ 3.00	\$ 2,376.00
122	500-9999	CLASS B CONC, BASE OR PVMPT WIDENING	195.00	CY	\$ 160.00	\$ 31,200.00	\$ 161.50	\$ 31,492.50
123	515-2050	HANDRAIL SPECIAL DESIGN (MATCH FIRESTATION HANDRAI	738.00	LF	\$ 80.00	\$ 59,040.00	\$ 80.00	\$ 59,040.00
124	515-2050	HANDRAIL SPECIAL DESIGN (31-010 DETAIL)	387.00	LF	\$ 150.00	\$ 58,050.00	\$ 150.00	\$ 58,050.00
125	634-1200	RIGHT OF WAY MARKERS	84.00	EA	\$ 50.00	\$ 4,200.00	\$ 50.00	\$ 4,200.00
126	641-1100	GUARDRAIL, TP T	104.00	LF	\$ 110.00	\$ 11,440.00	\$ 110.00	\$ 11,440.00
127	641-1200	GUARDRAIL, TP W	225.00	LF	\$ 36.00	\$ 8,100.00	\$ 36.00	\$ 8,100.00
128	641-5001	GUARDRAIL ANCHORAGE, TP 1	1.00	EA	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
129	641-5020	GUARDRAIL ANCHORAGE, TP 12B, 31 IN, FLARED, ENERGY	3.00	EA	\$ 3,500.00	\$ 10,500.00	\$ 3,500.00	\$ 10,500.00
131		TRAIL STABILIZATION FOR SOFT SUBGRADE AREAS (INCL	500.00	LF	\$ 23.00	\$ 11,500.00	\$ 23.00	\$ 11,500.00
133	999-0001A	PAVERS & PAVR BUILDUP (SPLITTER ISLANDS)	1,501.00	SF	\$ 16.00	\$ 24,016.00	\$ 16.50	\$ 24,766.50
134	999-0001B	PAVERS & PAVR BUILDUP (ROUNDAABOUT)	4,866.00	SF	\$ 16.00	\$ 77,856.00	\$ 16.50	\$ 80,289.00
200	441-0004	CONC SLOPE PAV, 4 IN	181.00	SY	\$ 43.00	\$ 7,783.00	\$ 44.50	\$ 8,054.50
201	441-0600	CONC HEADWALLS	1.00	CY	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
202	500-3101	CLASS A CONCRETE	74.00	CY	\$ 700.00	\$ 51,800.00	\$ 710.25	\$ 52,558.50
203	511-1000	BAR REINF STEEL	7,840.00	LB	\$ 1.50	\$ 11,760.00	\$ 1.50	\$ 11,760.00
204	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	4,151.00	LF	\$ 45.00	\$ 186,795.00	\$ 45.00	\$ 186,795.00
205	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	1,059.00	LF	\$ 50.00	\$ 52,950.00	\$ 50.00	\$ 52,950.00
206	550-1241	STORM DRAIN PIPE, 24 IN, H 10-15	158.00	LF	\$ 65.00	\$ 10,270.00	\$ 65.00	\$ 10,270.00
207	550-1362	STORM DRAIN PIPE, 36 IN, H 10-15	465.00	LF	\$ 95.00	\$ 44,175.00	\$ 95.00	\$ 44,175.00
208	550-4218	FLARED END SECTION 18 IN, STORM DRAIN	1.00	EA	\$ 990.00	\$ 990.00	\$ 990.00	\$ 990.00
209	600-0001	FLOWABLE FILL	156.00	CY	\$ 120.00	\$ 18,720.00	\$ 132.75	\$ 20,709.00
210	611-3000	RECONSTR CATCH BASIN, GROUP 1	6.00	EA	\$ 1,600.00	\$ 9,600.00	\$ 1,664.25	\$ 9,985.51
211	611-3030	RECONSTR STORM SEW MANHOLE, TYPE 1	5.00	EA	\$ 690.00	\$ 3,450.00	\$ 743.50	\$ 3,717.50
212	668-1100	CATCH BASIN, GP 1	78.00	EA	\$ 2,950.00	\$ 230,100.00	\$ 2,950.00	\$ 230,100.00
213	668-1110	CATCH BASIN, GP 1, ADDL DEPTH	144.00	LF	\$ 130.00	\$ 18,720.00	\$ 130.00	\$ 18,720.00
214	668-2100	DROP INLET, GP 1	4.00	EA	\$ 3,500.00	\$ 14,000.00	\$ 3,500.00	\$ 14,000.00
215	668-4300	STORM SEWER MANHOLE, TP 1	22.00	EA	\$ 1,650.00	\$ 36,300.00	\$ 1,650.00	\$ 36,300.00
216	668-4311	STORM SEWER MANHOLE, TP 1, ADDL DEPTH, CL 1	10.00	LF	\$ 180.00	\$ 1,800.00	\$ 180.00	\$ 1,800.00
217	550-1150	STORM DRAIN PIPE, 15 IN, H 1-10	163.00	LF	\$ 43.00	\$ 7,009.00	\$ 43.00	\$ 7,009.00
231	500-3110	CLASS A CONCRETE, TYPE P1, RETAINING WALL, WALL #3	96.00	LF	\$ 460.00	\$ 44,160.00	\$ 466.00	\$ 44,736.00
232	500-3110	CLASS A CONCRETE, TYPE P1, RETAINING WALL, WALL #5	50.00	LF	\$ 520.00	\$ 26,000.00	\$ 527.00	\$ 26,350.00
233	500-3110	CLASS A CONCRETE, TYPE P1, RETAINING WALL, WALL #6	72.00	LF	\$ 450.00	\$ 32,400.00	\$ 455.00	\$ 32,760.00
234	500-3110	CLASS A CONCRETE, TYPE P1, RETAINING WALL, WALL #9	26.00	LF	\$ 470.00	\$ 12,220.00	\$ 475.00	\$ 12,350.00
241	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WALL, WALL #3	57.00	LF	\$ 550.00	\$ 31,350.00	\$ 558.50	\$ 31,834.50
242	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WALL, WALL #5	311.00	LF	\$ 510.00	\$ 158,610.00	\$ 517.50	\$ 160,942.50
243	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WALL, WALL #6	109.00	LF	\$ 560.00	\$ 61,040.00	\$ 569.00	\$ 62,021.00
244	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WALL, WALL #9	92.00	LF	\$ 530.00	\$ 48,760.00	\$ 538.50	\$ 49,542.00
251	500-3120	CLASS A CONCRETE, TYPE P3, RETAINING WALL, WALL #6	16.00	LF	\$ 690.00	\$ 11,040.00	\$ 703.50	\$ 11,256.00
252	500-3120	CLASS A CONCRETE, TYPE P3, RETAINING WALL, WALL #9	103.00	LF	\$ 610.00	\$ 62,830.00	\$ 621.00	\$ 63,963.00
303	500-3201	CLASS B CONCRETE, RETAINING WALL	124.00	CY	\$ 425.00	\$ 52,700.00	\$ 435.50	\$ 54,002.00
305	607-1591	STONE CAP, WALL #4	35.00	LF	\$ 110.00	\$ 3,850.00	\$ 110.00	\$ 3,850.00
306	607-1591	STONE CAP, WALL #5	361.00	LF	\$ 38.00	\$ 13,718.00	\$ 38.00	\$ 13,718.00
307	607-1591	STONE CAP, WALL #7	382.00	LF	\$ 40.00	\$ 15,280.00	\$ 40.00	\$ 15,280.00
308	607-1591	STONE CAP, WALL #8	252.00	LF	\$ 40.00	\$ 10,080.00	\$ 40.00	\$ 10,080.00
309	607-3000	STONE FACING, WALL #3	1,125.00	SF	\$ 22.00	\$ 24,750.00	\$ 22.00	\$ 24,750.00
310	607-3000	STONE FACING, WALL #4	83.00	SF	\$ 22.00	\$ 1,826.00	\$ 22.00	\$ 1,826.00
311	607-3000	STONE FACING, WALL #5	1,720.00	SF	\$ 22.00	\$ 37,840.00	\$ 22.00	\$ 37,840.00
312	607-3000	STONE FACING, WALL #7	1,820.00	SF	\$ 22.00	\$ 40,040.00	\$ 22.00	\$ 40,040.00
313	607-3000	STONE FACING, WALL #8	2,567.00	SF	\$ 22.00	\$ 56,474.00	\$ 22.00	\$ 56,474.00
314	608-1000	BRICK MASONRY, WALL #3	729.00	SF	\$ 8.00	\$ 5,832.00	\$ 8.00	\$ 5,832.00
315	608-1000	BRICK MASONRY, WALL #6	5,184.00	SF	\$ 8.00	\$ 41,472.00	\$ 8.00	\$ 41,472.00
316	608-1000	BRICK MASONRY, WALL #2	151.00	SF	\$ 8.00	\$ 1,208.00	\$ 8.00	\$ 1,208.00
317	621-4061	CONCRETE SIDE BARRIER, TYPE 6A	65.00	LF	\$ 520.00	\$ 33,800.00	\$ 520.00	\$ 33,800.00
318	621-4062	CONCRETE SIDE BARRIER, TYPE 6B	27.00	LF	\$ 680.00	\$ 18,360.00	\$ 680.00	\$ 18,360.00
319	621-4063	CONCRETE SIDE BARRIER, TYPE 6C	160.00	LF	\$ 780.00	\$ 124,800.00	\$ 780.00	\$ 124,800.00

Project: Kimball Bridge Road Corridor Improvements													
ITB #: 19-007													
Location: City of Alpharetta, GA													
REVISED BID SCHEDULE WITH NEW UNIT PRICE													
320	627-1000	MSE WALL FACE, 0 - 10 FT HT		313.00	SF	\$	48.00	\$	15,024.00	\$	48.00	\$	15,024.00
321	627-1010	MSE WALL FACE, 10 - 20 FT HT		4,600.00	SF	\$	48.00	\$	220,800.00	\$	48.00	\$	220,800.00
322	627-1120	COPING B		382.00	LF	\$	310.00	\$	118,420.00	\$	310.00	\$	118,420.00
323	670-1590	CONCRETE CAP, WALL #2		56.00	LF	\$	46.00	\$	2,576.00	\$	46.00	\$	2,576.00
324	670-1590	CONCRETE CAP, WALL #3		153.00	LF	\$	46.00	\$	7,038.00	\$	46.00	\$	7,038.00
325	670-1590	CONCRETE CAP, WALL #6		197.00	LF	\$	46.00	\$	9,062.00	\$	46.00	\$	9,062.00
326	670-1591	6" PRECAST CONCRETE CAP FOR COLUMN, WALL #3		4.00	EA	\$	360.00	\$	1,440.00	\$	360.00	\$	1,440.00
327	670-1591	6" PRECAST CONCRETE CAP FOR COLUMN, WALL #3		2.00	EA	\$	360.00	\$	720.00	\$	360.00	\$	720.00
328	607-3000	STONE FACING, WALL #1		1,338.00	SF	\$	22.00	\$	29,436.00	\$	22.00	\$	29,436.00
329	607-1591	STONE CAP, WALL #1		307.00	LF	\$	68.00	\$	20,876.00	\$	68.00	\$	20,876.00
400	615-1200	DIRECTIONAL BORE - 3 IN		1,150.00	LF	\$	12.00	\$	13,800.00	\$	13.25	\$	15,237.50
401	681-4120	LIGHTING STD, 12 FT MH, POST TOP*		136.00	EA	\$	2,500.00	\$	340,000.00	\$	2,500.00	\$	340,000.00
402	681-4210	LIGHTING STD, 30 FT MH, POST TOP*		8.00	EA	\$	3,750.00	\$	30,000.00	\$	3,750.00	\$	30,000.00
403	681-6290	LUMINAIRE, TP 3, LED, 2700K		136.00	EA	\$	1,950.00	\$	265,200.00	\$	1,950.00	\$	265,200.00
404	681-6290	LUMINAIRE, TP 2, LED, 5000K		8.00	EA	\$	1,900.00	\$	15,200.00	\$	1,900.00	\$	15,200.00
405	682-1404	CABLE, TP XHHW, AWG NO 10		7,850.00	LF	\$	1.50	\$	11,775.00	\$	1.50	\$	11,775.00
406	682-1405	CABLE, TP XHHW, AWG NO 8		3,800.00	LF	\$	2.50	\$	9,500.00	\$	2.50	\$	9,500.00
407	682-1406	CABLE, TP XHHW, AWG NO 6		13,600.00	LF	\$	1.50	\$	20,400.00	\$	1.50	\$	20,400.00
408	682-1408	CABLE, TP XHHW, AWG NO 2		20,750.00	LF	\$	2.50	\$	51,875.00	\$	2.50	\$	51,875.00
409	682-6222	CONDUIT, NONMETL, TP 2, 2 IN		13,650.00	LF	\$	4.00	\$	54,600.00	\$	4.00	\$	54,600.00
410	682-6225	CONDUIT, NONMETL, TP 2, 2 1/2 IN		100.00	LF	\$	18.00	\$	1,800.00	\$	18.00	\$	1,800.00
411	682-9000	MAIN SERVICE PICK UP POINT - NO 1		1.00	LS	\$	9,500.00	\$	9,500.00	\$	9,500.00	\$	9,500.00
412	682-9000	MAIN SERVICE PICK UP POINT - NO 2		1.00	LS	\$	9,500.00	\$	9,500.00	\$	9,500.00	\$	9,500.00
413	682-9022	ELECTRICAL JUNCTION BOX, REINFORCED PLASTIC MORTAR		5.00	EA	\$	1,450.00	\$	7,250.00	\$	1,450.00	\$	7,250.00
500	636-1041	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, TP 9		57.00	SF	\$	46.00	\$	2,622.00	\$	46.00	\$	2,622.00
501	639-3004	STEEL STRAIN POLE, TP IV, WITH 55' MAST ARM		1.00	EA	\$	17,500.00	\$	17,500.00	\$	17,500.00	\$	17,500.00
502	639-3004	STEEL STRAIN POLE, TP IV, WITH 60' MAST ARM		1.00	EA	\$	18,250.00	\$	18,250.00	\$	18,250.00	\$	18,250.00
503	639-3004	STEEL STRAIN POLE, TP IV, WITH 65' MAST ARM		2.00	EA	\$	19,400.00	\$	38,800.00	\$	19,400.00	\$	38,800.00
504	639-3014	STEEL STRAIN POLE, TP IV, INCL LUMINAIRE ARM		1.00	EA	\$	6,200.00	\$	6,200.00	\$	6,200.00	\$	6,200.00
505	647-1000	TRAFFIC SIGNAL INSTALLATION #1		1.00	LS	\$	81,500.00	\$	81,500.00	\$	81,500.00	\$	81,500.00
506	647-1000	TRAFFIC SIGNAL INSTALLATION #2		1.00	LS	\$	38,000.00	\$	38,000.00	\$	38,000.00	\$	38,000.00
507	647-1000	TRAFFIC SIGNAL INSTALLATION #3		1.00	LS	\$	33,500.00	\$	33,500.00	\$	33,500.00	\$	33,500.00
508	647-2150	PULL BOX, PB-5		11.00	EA	\$	1,450.00	\$	15,950.00	\$	1,450.00	\$	15,950.00
509	682-6222	CONDUIT, NONMETAL, TYPE 2, 2 IN		30.00	LF	\$	9.00	\$	270.00	\$	9.00	\$	270.00
510	682-6233	CONDUIT, NONMETAL, TYPE 3, 2 IN		13,710.00	LF	\$	3.00	\$	41,130.00	\$	3.00	\$	41,130.00
511	682-8500	ELECTRICAL POWER SERVICE ASSEMBLY (AERIAL SERVICE		1.00	EA	\$	14,500.00	\$	14,500.00	\$	14,500.00	\$	14,500.00
512	682-9950	DIRECTIONAL BORE, 3 IN		165.00	LF	\$	10.00	\$	1,650.00	\$	11.25	\$	1,856.25
513	682-9950	DIRECTIONAL BORE, 5 IN		6,030.00	LF	\$	12.00	\$	72,360.00	\$	13.25	\$	79,897.50
514	682-9950	DIRECTIONAL BORE, 7 IN		410.00	LF	\$	20.00	\$	8,200.00	\$	21.25	\$	8,712.50
515	935-1117	OUTSIDE PLANT FIBER OPTIC CABLE, LOOSE TUBE, SINGL		7,030.00	LF	\$	2.00	\$	14,060.00	\$	2.00	\$	14,060.00
516	935-1512	OSP FIBER OPTIC CABLE, DROP, SINGLE MODE, 12 FIBER		495.00	LF	\$	3.00	\$	1,485.00	\$	3.00	\$	1,485.00
517	935-3102	FIBER OPTIC CLOSURE, UNDERGROUND, 12 FIBER		4.00	EA	\$	490.00	\$	1,960.00	\$	490.00	\$	1,960.00
518	935-3502	FIBER OPTIC CLOSURE, FDC (WALL MOUNTED), 12 FIBER		4.00	EA	\$	430.00	\$	1,720.00	\$	430.00	\$	1,720.00
519	935-4010	FIBER OPTIC SPLICE, FUSION		24.00	EA	\$	75.00	\$	1,800.00	\$	75.00	\$	1,800.00
520	935-4050	TYPE E CABINET		1.00	EA	\$	1,750.00	\$	1,750.00	\$	1,750.00	\$	1,750.00
521	935-5050	FIBER OPTIC PATCH CORD, SM, 2 METER		16.00	EA	\$	750.00	\$	12,000.00	\$	750.00	\$	12,000.00
522	936-1000	CCTV SYSTEM, TYPE H		3.00	EA	\$	4,800.00	\$	14,400.00	\$	4,800.00	\$	14,400.00
523	937-3500	ACCESS POINT CONTACT CLOSURE, TP A		2.00	EA	\$	4,900.00	\$	9,800.00	\$	4,900.00	\$	9,800.00
524	937-3550	EXPANSION CONTACT CLOSURE CARD		8.00	EA	\$	1,450.00	\$	11,600.00	\$	1,450.00	\$	11,600.00
525	937-4050	SERIAL PORT PROTOCOL UNIT		4.00	EA	\$	1,200.00	\$	4,800.00	\$	1,200.00	\$	4,800.00
526	937-4075	ISOLATOR MODULE		4.00	EA	\$	920.00	\$	3,680.00	\$	920.00	\$	3,680.00
527	937-4200	WIRELESS MAGNETOMETER SENSOR, F		59.00	EA	\$	1,350.00	\$	79,650.00	\$	1,350.00	\$	79,650.00
528	937-4300	WIRELESS REPEATER		8.00	EA	\$	2,400.00	\$	19,200.00	\$	2,400.00	\$	19,200.00
529	939-2237	GBIC, TYPE D		8.00	EA	\$	530.00	\$	4,240.00	\$	530.00	\$	4,240.00
530	939-2300	FIELD SWITCH, TYPE A		4.00	EA	\$	1,400.00	\$	5,600.00	\$	1,400.00	\$	5,600.00
600	611-5360	RESET HIGHWAY SIGN		5.00	EA	\$	150.00	\$	750.00	\$	150.00	\$	750.00
601	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 9		219.00	SF	\$	19.00	\$	4,161.00	\$	19.00	\$	4,161.00
602	636-1036	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 11		117.00	SF	\$	20.00	\$	2,340.00	\$	20.00	\$	2,340.00
603	636-2070	GALV STEEL POSTS, TP 7		1,309.00	LF	\$	9.00	\$	11,781.00	\$	9.00	\$	11,781.00
604	636-4101	PLASTIC FLEXIBLE DELINEATOR, TP 1 A		66.00	EA	\$	105.00	\$	6,930.00	\$	105.00	\$	6,930.00
605	639-2002	STEEL WIRE STRAND CABLE, 3/8 IN		260.00	LF	\$	6.00	\$	1,560.00	\$	6.00	\$	1,560.00
606	639-3003	STEEL STRAIN POLE, TP III		4.00	EA	\$	9,000.00	\$	36,000.00	\$	9,000.00	\$	36,000.00
607	652-0094	PAVEMENT MARKING, SYMBOL TP 4		2.00	EA	\$	86.00	\$	172.00	\$	86.00	\$	172.00
608	653-0120	THERMOPLASTIC PVMT MARKING, ARROW, TP 2		61.00	EA	\$	94.00	\$	5,734.00	\$	94.00	\$	5,734.00
609	653-0130	THERMOPLASTIC PVMT MARKING, ARROW, TP 3		16.00	EA	\$	210.00	\$	3,360.00	\$	210.00	\$	3,360.00
610	653-1501	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN WHITE		10,122.00	LF	\$	1.00	\$	10,122.00	\$	1.00	\$	10,122.00
611	653-1502	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN YELLOW		12,641.00	LF	\$	1.00	\$	12,641.00	\$	1.00	\$	12,641.00
612	653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN WHITE		422.00	LF	\$	5.00	\$	2,110.00	\$	5.00	\$	2,110.00
613	653-1804	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN WHITE		5,824.00	LF	\$	2.50	\$	14,560.00	\$	2.50	\$	14,560.00
614	653-3501	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN WHITE		9,559.00	LF	\$	1.00	\$	9,559.00	\$	1.00	\$	9,559.00
615	653-3502	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN YELLOW		2,617.00	LF	\$	1.00	\$	2,617.00	\$	1.00	\$	2,617.00
616	653-6004	THERMOPLASTIC TRAF STRIPING, WHITE		1,188.00	SY	\$	5.00	\$	5,940.00	\$	5.00	\$	5,940.00
617	653-6006	THERMOPLASTIC TRAF STRIPING, YELLOW		303.00	SY	\$	5.00	\$	1,515.00	\$	5.00	\$	1,515.00
618	999-3800	RECTANGULAR RAPID BEACON ASSEMBLY		8.00	EA	\$	5,700.00	\$	45,600.00	\$	5,700.00	\$	45,600.00
700	700-9300	SOD (INCLUDING LIME AND FERTILIZER)		1,475.00	SY	\$	7.00	\$	10,325.00	\$	7.00	\$	10,325.00

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REVISED BID SCHEDULE WITH NEW UNIT PRICE												
701	702-0006	ABELIA X GRANDIFLORA 'ROSE CREEK' (ROSE CREEK ABEL	48.00	EA	\$	26.00	\$	1,248.00	\$	26.00	\$	1,248.00
702	702-0330	HEMEROCALLIS X 'BUTTERCUP' (BUTTERCUP DAYLILY)	7,748.00	EA	\$	7.50	\$	58,110.00	\$	7.50	\$	58,110.00
703	702-0559	LIRIOPE MUSCARI 'EMERALD GODDESS' (LILYTURF)	9,656.00	EA	\$	5.50	\$	53,108.00	\$	5.50	\$	53,108.00
704	702-0565	LIRIOPE MUSCARI 'AZTEC' (VARIGATED LILYTURF)	9,348.00	EA	\$	5.00	\$	46,740.00	\$	5.00	\$	46,740.00
705	702-0610	LOROPETALUM CHINENSE 'CRIMSON FIRE'(CRIMSON FIRE L	355.00	EA	\$	43.00	\$	15,265.00	\$	43.00	\$	15,265.00
706	702-0678	MUGLENBERGIA CAPILLARIS (PINK MUHLY GRASS)	1,615.00	EA	\$	21.00	\$	33,915.00	\$	21.00	\$	33,915.00
707	702-0719	PANICUM VIRGATUM 'HEAVY METAL' (HEAVY METAL SWITCH	40.00	EA	\$	27.00	\$	1,080.00	\$	27.00	\$	1,080.00
708	702-0905	QUERCUS PHELLOS 'HIGHTOWER' (HIGHTOWER OAK)	35.00	EA	\$	1,100.00	\$	38,500.00	\$	1,100.00	\$	38,500.00
709	702-1059	THUJA OCCIDENTALIS 'DEGROOT'S SPIRE' (DEGROOT'S SP	110.00	EA	\$	210.00	\$	23,100.00	\$	210.00	\$	23,100.00
710	702-1081	ULMUS AMERICANA 'JEFFERSON' (AMERICAN ELM)	1.00	EA	\$	1,300.00	\$	1,300.00	\$	1,300.00	\$	1,300.00
711	702-9025	LANDSCAPE MULCH (3" IN DEPTH)	8,844.00	SY	\$	6.00	\$	53,064.00	\$	6.00	\$	53,064.00
712	708-1000	PLANT TOPSOIL (4" IN DEPTH)	983.00	CY	\$	48.00	\$	47,184.00	\$	48.00	\$	47,184.00
713		ROOT BARRIER	1,909.00	LF	\$	7.50	\$	14,317.50	\$	7.50	\$	14,317.50
800	163-0232	TEMPORARY GRASSING	4.00	AC	\$	500.00	\$	2,000.00	\$	500.00	\$	2,000.00
801	163-0240	MULCH	70.00	TN	\$	275.00	\$	19,250.00	\$	275.00	\$	19,250.00
802	163-0300	CONSTRUCTION EXIT	4.00	EA	\$	1,100.00	\$	4,400.00	\$	1,100.00	\$	4,400.00
803	165-0101	MAINTENANCE OF CONSTRUCTION EXIT	12.00	EA	\$	250.00	\$	3,000.00	\$	250.00	\$	3,000.00
805	163-1925	CONSTRUCT AND REMOVE COMPOST FILTER SOCK, 12 IN	60.00	LF	\$	11.00	\$	660.00	\$	11.00	\$	660.00
806	165-1500	MAINTENANCE OF COMPOST FILTER SOCK (ALL SIZES)	60.00	LF	\$	6.00	\$	360.00	\$	6.00	\$	360.00
808	163-0542	CONSTRUCT AND REMOVE STONE FILTER RING	2.00	EA	\$	730.00	\$	1,460.00	\$	730.00	\$	1,460.00
809	165-0111	MAINTENANCE OF STONE FILTER RING	2.00	EA	\$	570.00	\$	1,140.00	\$	570.00	\$	1,140.00
810	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TRAP	163.00	EA	\$	170.00	\$	27,710.00	\$	170.00	\$	27,710.00
811	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TP C	12,300.00	LF	\$	0.50	\$	6,150.00	\$	0.50	\$	6,150.00
812	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	163.00	EA	\$	75.00	\$	12,225.00	\$	75.00	\$	12,225.00
813	167-1000	WATER QUALITY MONITORING AND SAMPLING	4.00	EA	\$	150.00	\$	600.00	\$	150.00	\$	600.00
814	167-1500	WATER QUALITY INSPECTIONS	12.00	MO	\$	100.00	\$	1,200.00	\$	100.00	\$	1,200.00
815	170-2000	STAKED SILT RETENTION BARRIER	100.00	LF	\$	4.50	\$	450.00	\$	4.50	\$	450.00
816	165-0050	MAINTENANCE OF SILT RETENTION BARRIER	100.00	LF	\$	4.00	\$	400.00	\$	4.00	\$	400.00
817	171-0030	TEMPORARY SILT FENCE, TYPE C	12,300.00	LF	\$	3.50	\$	43,050.00	\$	3.50	\$	43,050.00
818	700-6910	PERMANENT GRASSING (INCLUDING LIME AND FERTILIZER)	2.00	AC	\$	1,900.00	\$	3,800.00	\$	1,900.00	\$	3,800.00
819	716-2000	EROSION CONTROL MATS, SLOPES	6,485.00	SY	\$	0.95	\$	6,160.75	\$	0.95	\$	6,160.75
820	603-2181	STN DUMPED RIP RAP, TP 3,18 IN	15.00	SY	\$	49.00	\$	735.00	\$	49.00	\$	735.00
821	603-7000	PLASTIC FILTER FABRIC	15.00	SY	\$	1.50	\$	22.50	\$	1.50	\$	22.50
822		TREE PROTECTION BARRIER FENCE, CITY OF ALPHARETTA	5,875.00	LF	\$	4.00	\$	23,500.00	\$	4.00	\$	23,500.00
823		MAINTENANCE OF TREE PROTECTION BARRIER FENCE, CITY	5,875.00	LF	\$	3.50	\$	20,562.50	\$	3.50	\$	20,562.50
824		TREE PROTECTION BARRIER FENCE, CITY OF ALPHARETTA	9,575.00	LF	\$	3.00	\$	28,725.00	\$	3.00	\$	28,725.00
825		MAINTENANCE OF TREE PROTECTION BARRIER FENCE, CITY	9,575.00	LF	\$	1.05	\$	10,053.75	\$	1.05	\$	10,053.75
900	999-9999	MISCELLANEOUS CONSTRUCTION	1.00	LS	\$	250,000.00	\$	250,000.00	\$	250,000.00	\$	250,000.00
901		IRRIGATION RELOCATION	1.00	LS	\$	7,500.00	\$	7,500.00	\$	7,500.00	\$	7,500.00
1100	150-1000	TRAFFIC CONTROL	1.00	LS	\$	21,000.00	\$	21,000.00	\$	21,000.00	\$	21,000.00
1101	210-0100	GRADING COMPLETE	1.00	LS	\$	9,800.00	\$	9,800.00	\$	9,800.00	\$	9,800.00
1102	441-0104	CONC SIDEWALK, 4 IN	280.00	SY	\$	30.00	\$	8,400.00	\$	31.25	\$	8,750.00
1103		CONCRETE HEADER CURB (INCL GAB, C.410 DETAIL)	350.00	LF	\$	18.00	\$	6,300.00	\$	18.50	\$	6,476.27
1104		24" CURB & GUTTER (INCL GAB, C.600 DETAIL)	35.00	LF	\$	26.00	\$	910.00	\$	26.60	\$	930.93
1105	515-2050	HANDRAIL SPECIAL DESIGN (C.410 DETAIL)	80.00	LF	\$	180.00	\$	14,400.00	\$	180.00	\$	14,400.00
1106	500-3201	CLASS B CONCRETE, RETAINING WALL	25.00	CY	\$	400.00	\$	10,000.00	\$	410.25	\$	10,256.25
1107		ADJUST FIRE HYDRANT TO FINISHED GRADE	1.00	LS	\$	760.00	\$	760.00	\$	760.00	\$	760.00
1108		RELOCATE EXISTING ROADWAY SIGNAGE	1.00	LS	\$	770.00	\$	770.00	\$	770.00	\$	770.00
1109	653-1502	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN YELLOW	750.00	LF	\$	0.65	\$	487.50	\$	0.65	\$	487.50
1110	653-3501	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN WHITE	60.00	LF	\$	0.60	\$	36.00	\$	0.60	\$	36.00
1111	163-0232	TEMPORARY GRASSING	0.30	AC	\$	2,300.00	\$	690.00	\$	2,300.00	\$	690.00
1112	163-0240	MULCH	5.00	TN	\$	400.00	\$	2,000.00	\$	400.00	\$	2,000.00
1113	163-1930	CONSTRUCT AND REMOVE COMPOST FILTER SOCK, 18 IN	500.00	LF	\$	11.00	\$	5,500.00	\$	11.00	\$	5,500.00
1114	165-1500	MAINTENANCE OF COMPOST FILTER SOCK (ALL SIZES)	500.00	LF	\$	6.00	\$	3,000.00	\$	6.00	\$	3,000.00
1115	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TP C	160.00	LF	\$	1.05	\$	168.00	\$	1.05	\$	168.00
1116	171-0030	TEMPORARY SILT FENCE, TYPE C	160.00	LF	\$	4.00	\$	640.00	\$	4.00	\$	640.00
1117	716-2000	EROSION CONTROL MATS, SLOPES	50.00	SY	\$	13.00	\$	650.00	\$	13.00	\$	650.00
1118		TREE PROTECTION BARRIER FENCE, CITY OF ALPHARETTA	410.00	LF	\$	9.50	\$	3,895.00	\$	9.50	\$	3,895.00
1119		MAINTENANCE OF TREE PROTECTION BARRIER FENCE, CITY	410.00	LF	\$	4.00	\$	1,640.00	\$	4.00	\$	1,640.00
1120		TREE PROTECTION BARRIER FENCE, CITY OF ALPHARETTA	54.00	LF	\$	3.00	\$	162.00	\$	3.00	\$	162.00
1121		MAINTENANCE OF TREE PROTECTION BARRIER FENCE, CITY	54.00	LF	\$	2.50	\$	135.00	\$	2.50	\$	135.00
1122		TREE CARE PLAN (PER REQUIREMENTS ON SHEET C.100)	1.00	LS	\$	14,000.00	\$	14,000.00	\$	14,000.00	\$	14,000.00
1123	700-9300	SOD (INCLUDING LIME AND FERTILIZER)	230.00	SY	\$	8.00	\$	1,840.00	\$	8.00	\$	1,840.00
1124	700-6910	PERMANENT GRASSING (INCLUDING LIME AND FERTILIZER)	0.10	AC	\$	9,200.00	\$	920.00	\$	9,200.00	\$	920.00
1125	999-9999	MISCELLANEOUS CONSTRUCTION	1.00	LS	\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00
2100	150-1000	TRAFFIC CONTROL	1.00	LS	\$	4,200.00	\$	4,200.00	\$	4,200.00	\$	4,200.00
2101	210-0100	GRADING COMPLETE	1.00	LS	\$	39,000.00	\$	39,000.00	\$	39,000.00	\$	39,000.00
2102	441-0104	CONC SIDEWALK, 4 IN	334.00	SY	\$	31.00	\$	10,354.00	\$	32.25	\$	10,771.50
2103		CONCRETE HEADER CURB (C.702 DETAIL)	350.00	LF	\$	9.00	\$	3,150.00	\$	9.25	\$	3,237.50
2104		24" CURB & GUTTER (INCL GAB, C.700 DETAIL)	500.00	LF	\$	22.00	\$	11,000.00	\$	22.50	\$	11,250.00
2105		CONCRETE DRIVEWAY APRON, CABOTS COVE COURT	1.00	LS	\$	7,200.00	\$	7,200.00	\$	7,202.50	\$	7,202.50
2106		CONCRETE DRIVEWAY APRON, 3540 SPRUELL CIRCLE	1.00	LS	\$	3,700.00	\$	3,700.00	\$	3,702.50	\$	3,702.50
2107		CONCRETE DRIVEWAY APRON, 3550 SPRUELL CIRCLE	1.00	LS	\$	5,400.00	\$	5,400.00	\$	5,402.50	\$	5,402.50
2108	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	1.00	CY	\$	230.00	\$	230.00	\$	240.25	\$	240.25
2109	550-1180	STORM DRAIN PIPE, 18 IN. H 1-10	47.00	LF	\$	50.00	\$	2,350.00	\$	50.00	\$	2,350.00

Project: Kimball Bridge Road Corridor Improvements													
ITB #: 19-007													
Location: City of Alpharetta, GA													
REVISED BID SCHEDULE WITH NEW UNIT PRICE													
2110	611-3000	RECONSTR CATCH BASIN, GROUP 1		1.00	EA	\$	1,800.00	\$	1,800.00	\$	1,811.00	\$	1,811.00
2111	668-1100	CATCH BASIN, GP 1		1.00	EA	\$	2,600.00	\$	2,600.00	\$	2,611.00	\$	2,611.00
2112	668-2100	DROP INLET, GP 1		1.00	EA	\$	3,400.00	\$	3,400.00	\$	3,400.00	\$	3,400.00
2113	668-4300	STORM SEWER MANHOLE, TP 1		2.00	EA	\$	1,800.00	\$	3,600.00	\$	1,800.00	\$	3,600.00
2114		ADJUST UTILITIES TO FINIHSED GRADE (INCLUDING, BUT		1.00	LS	\$	1,900.00	\$	1,900.00	\$	1,900.00	\$	1,900.00
2115		RELOCATE EXISTING ROADWAY SIGNAGE		1.00	LS	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00
2116	653-1804	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN WHITE		250.00	LF	\$	2.50	\$	625.00	\$	2.50	\$	625.00
2117	163-0232	TEMPORARY GRASSING		0.30	AC	\$	2,900.00	\$	870.00	\$	2,900.00	\$	870.00
2118	163-0240	MULCH		5.00	TN	\$	400.00	\$	2,000.00	\$	400.00	\$	2,000.00
2119	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TRAP		2.00	EA	\$	220.00	\$	440.00	\$	220.00	\$	440.00
2120	163-1930	CONSTRUCT AND REMOVE COMPOST FILTER SOCK, 18 IN		255.00	LF	\$	20.00	\$	5,100.00	\$	20.00	\$	5,100.00
2121	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP		2.00	EA	\$	42.00	\$	84.00	\$	42.00	\$	84.00
2122	165-1500	MAINTENANCE OF COMPOST FILTER SOCK (ALL SIZES)		255.00	LF	\$	6.00	\$	1,530.00	\$	6.00	\$	1,530.00
2123	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TP C		770.00	LF	\$	4.00	\$	3,080.00	\$	4.00	\$	3,080.00
2124	171-0030	TEMPORARY SILT FENCE, TYPE C		770.00	LF	\$	1.95	\$	1,501.50	\$	1.95	\$	1,501.50
2125	716-2000	EROSION CONTROL MATS, SLOPES		88.00	SY	\$	13.00	\$	1,144.00	\$	13.00	\$	1,144.00
2126		TREE PROTECTION BARRIER FENCE, CITY OF ALPHARETTA		199.00	LF	\$	9.50	\$	1,890.50	\$	9.50	\$	1,890.50
2127		BARRIER FENCE, CITY OF ALPHARETTA STD. L-6 TYPE "B		199.00	LF	\$	4.00	\$	796.00	\$	4.00	\$	796.00
2128		TREE PROTECTION BARRIER FENCE, CITY OF ALPHARETTA		183.00	LF	\$	7.00	\$	1,281.00	\$	7.00	\$	1,281.00
2129		BARRIER FENCE, CITY OF ALPHARETTA STD. L-6 TYPE "C		183.00	LF	\$	2.50	\$	457.50	\$	2.50	\$	457.50
2130		TREE CARE PLAN (PER REQUIREMENTS ON SHEET C.100)		1.00	LS	\$	17,000.00	\$	17,000.00	\$	17,000.00	\$	17,000.00
2131	700-9300	SOD (INCLUDING LIME AND FERTILIZER)		467.00	SY	\$	8.00	\$	3,736.00	\$	8.00	\$	3,736.00
2132	700-6910	PERMANENT GRASSING (INCLUDING LIME AND FERTILIZER)		0.10	AC	\$	9,200.00	\$	920.00	\$	9,200.00	\$	920.00
2133	999-9999	MISCELLANEOUS CONSTRUCTION		1.00	LS	\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00
2134		IRRIGATION RELOCATION		1.00	LS	\$	2,500.00	\$	2,500.00	\$	2,500.00	\$	2,500.00
3100	171-0030	TEMPORARY SILT FENCE, TYPE C		5,000.00	LF	\$	2.80	\$	14,000.00	\$	2.80	\$	14,000.00
3101	441-0104	CONC SIDEWALK 4 IN (IF NEEDED)		500.00	SY	\$	45.00	\$	22,500.00	\$	45.00	\$	22,500.00
3102	500-3101	CLASS A CONCRETE		100.00	CY	\$	335.00	\$	33,500.00	\$	335.00	\$	33,500.00
3103	611-8120	ADJUST WATER METER BOX TO GRADE		3.00	EA	\$	225.00	\$	675.00	\$	225.00	\$	675.00
3104	611-8140	ADJUST WATER VALVE BOX TO GRADE		3.00	EA	\$	225.00	\$	675.00	\$	225.00	\$	675.00
3105	600-0001	FLOWABLE FILL		20.00	CY	\$	335.00	\$	6,700.00	\$	335.00	\$	6,700.00
3106	615-1000	JACK & BORE AND STEEL CASING INCL., 12"		65.00	LF	\$	430.00	\$	27,950.00	\$	430.00	\$	27,950.00
3107	615-1000	JACK & BORE AND STEEL CASING INCL., 18"		65.00	LF	\$	460.00	\$	29,900.00	\$	460.00	\$	29,900.00
3110	670-1060	WATER MAIN, 6 IN, DIP		100.00	LF	\$	50.00	\$	5,000.00	\$	50.00	\$	5,000.00
3111	670-1080	WATER MAIN, 8 IN, DIP		100.00	LF	\$	75.00	\$	7,500.00	\$	75.00	\$	7,500.00
3112	670-1120	WATER MAIN, 12 IN, DIP		1,625.00	LF	\$	100.00	\$	162,500.00	\$	100.00	\$	162,500.00
3113		WATER MAIN, 54 IN, DIP RJ		2,825.00	LF	\$	1,493.00	\$	4,217,725.00	\$	1,493.00	\$	4,217,725.00
3114	670-1500	CUT & PLUG - 12 & 8-INCH WATERLINE		4.00	EA	\$	2,240.00	\$	8,960.00	\$	2,240.00	\$	8,960.00
3115	670-1900	INLINE PLUG (IF NEEDED)		2.00	EA	\$	560.00	\$	1,120.00	\$	560.00	\$	1,120.00
3116	670-2500	INSERTA VALVE (8" DIA) (IF NEEDED)		1.00	EA	\$	11,000.00	\$	11,000.00	\$	11,000.00	\$	11,000.00
3117	670-2500	INSERTA VALVE (10" DIA) (IF NEEDED)		1.00	EA	\$	19,000.00	\$	19,000.00	\$	19,000.00	\$	19,000.00
3118	670-2500	INSERTA VALVE (12" DIA) (IF NEEDED)		1.00	EA	\$	21,000.00	\$	21,000.00	\$	21,000.00	\$	21,000.00
3119	670-2060	GATE VALVE, 6 IN		4.00	EA	\$	1,550.00	\$	6,200.00	\$	1,550.00	\$	6,200.00
3120	670-2080	GATE VALVE, 8 IN		1.00	EA	\$	1,960.00	\$	1,960.00	\$	1,960.00	\$	1,960.00
3121	670-2100	GATE VALVE, 10 IN (IF NEEDED)		1.00	EA	\$	2,240.00	\$	2,240.00	\$	2,240.00	\$	2,240.00
3122	670-2120	GATE VALVE, 12 IN		4.00	EA	\$	2,910.00	\$	11,640.00	\$	2,910.00	\$	11,640.00
3123		GATE VALVE, 54 IN (BUTTERFLY)		1.00	EA	\$	151,000.00	\$	151,000.00	\$	151,000.00	\$	151,000.00
3124		54-INCH PLUG		1.00	EA	\$	38,000.00	\$	38,000.00	\$	38,000.00	\$	38,000.00
3125		ELECTRONIC BALL MARKER FOR PIPE		60.00	EA	\$	145.00	\$	8,700.00	\$	145.00	\$	8,700.00
3126	670-2002	VALVE MARKER		8.00	EA	\$	45.00	\$	360.00	\$	45.00	\$	360.00
3127	670-3127	TAPPING SLEEVE & VALVE ASSEMBLY, 12 IN X 8 IN		2.00	EA	\$	4,800.00	\$	9,600.00	\$	4,800.00	\$	9,600.00
3128	670-3129	TAPPING SLEEVE & VALVE ASSEMBLY, 12 IN X 12 IN		2.00	EA	\$	6,800.00	\$	13,600.00	\$	6,800.00	\$	13,600.00
3129	670-4000	FIRE HYDRANT		4.00	EA	\$	3,050.00	\$	12,200.00	\$	3,050.00	\$	12,200.00
3130	670-5620	WATER SERVICE LINE, 3/4 IN		100.00	LF	\$	27.00	\$	2,700.00	\$	27.00	\$	2,700.00
3131	670-5010	WATER SERVICE LINE, 1 IN		100.00	LF	\$	28.00	\$	2,800.00	\$	28.00	\$	2,800.00
3132	670-5020	WATER SERVICE LINE, 2 IN		100.00	LF	\$	40.00	\$	4,000.00	\$	40.00	\$	4,000.00
3133	670-9710	RELOCATE EXITING FIRE HYDRANT		1.00	EA	\$	850.00	\$	850.00	\$	850.00	\$	850.00
3134	670-9720	RELOCATE EXITING WATER VALVE, INC BOX		1.00	EA	\$	560.00	\$	560.00	\$	560.00	\$	560.00
3135	670-9730	RELOCATE EXITING WATER METER, INC BOX		3.00	EA	\$	560.00	\$	1,680.00	\$	560.00	\$	1,680.00
3136	670-9920	REMOVE EXIST FIRE HYDRANT		1.00	EA	\$	450.00	\$	450.00	\$	450.00	\$	450.00
3137	668-8050	ADJUST MH TO GRADE		3.00	EA	\$	560.00	\$	1,680.00	\$	560.00	\$	1,680.00
3138	670-9737	REMOVE AND REPLACE EXT. WATER VAULT INCL MEETER AN		1.00	EA	\$	15,750.00	\$	15,750.00	\$	15,750.00	\$	15,750.00
3139		FITTINGS 54-INCH WATERLINE (BENDS, TEE, ETC.)		10.00	TN	\$	30,250.00	\$	302,500.00	\$	30,250.00	\$	302,500.00
3140		POTHOLE /SOFT DIG TO IDENTIFY MATERIAL TYPE, DIA &		15.00	EA	\$	450.00	\$	6,750.00	\$	450.00	\$	6,750.00
3141		TASK ALLOWANCE (AS DESIGNATED BY FULTON COUNTY PRO		1.00	LS	\$	754,215.00	\$	754,215.00	\$	754,215.00	\$	754,215.00
3142		INSTALL AIR RELEASE VALVE FOR 54-INCH		1.00	EA	\$	32,000.00	\$	32,000.00	\$	32,000.00	\$	32,000.00
3143		REMOVE EXISTING 54-INCH PLUG & TIE-IN 54-INCH WATE		1.00	EA	\$	11,500.00	\$	11,500.00	\$	11,500.00	\$	11,500.00
3144		57-STONE BACKFILL, AS DIRECTED BY FULTON COUNTY PR		5,000.00	CY	\$	0.01	\$	50.00	\$	0.01	\$	50.00
3145		TAPPING SLEEVE & VALVE ASSEMBLY, 12 IN X 12 IN WIT		1.00	EA	\$	21,500.00	\$	21,500.00	\$	21,500.00	\$	21,500.00
3146		THRUST RESTRAINT CONCRETE COLLAR WITH STEEL BAR FO		54.00	CY	\$	900.00	\$	48,600.00	\$	900.00	\$	48,600.00
3147		TRENCH ROCK EXCAVATION, AS DIRECTED BU FULTON COUN		100.00	CY	\$	85.00	\$	8,500.00	\$	85.00	\$	8,500.00
3148		FITTINGS 12-INCH WATERLINE (BENDS, TEES, ETC.)		2.00	TN	\$	2,250.00	\$	4,500.00	\$	2,250.00	\$	4,500.00
3149		GAB/CRUSHER RUN BACKFILL, AS DIRECTED BY FULTON CO		4,000.00	CY	\$	0.01	\$	40.00	\$	0.01	\$	40.00
3150		2" THICK ASPHALT TEMPORARY CAP		2,400.00	SY	\$	0.01	\$	24.00	\$	0.01	\$	24.00
3151		THRUST BLOCK		50.00	CY	\$	350.00	\$	17,500.00	\$	350.00	\$	17,500.00

<u>Project: Kimball Bridge Road Corridor Improvements</u>			
<u>ITB #: 19-007</u>			
<u>Location: City of Alpharetta, GA</u>			
REVISED BID SCHEDULE WITH NEW UNIT PRICE			
BID Total	\$ 15,691,990.00		\$ 15,916,827.11
Total Price Escalation Amount/Difference Between Bid Amount & New Amount			\$ 224,837.11



City Council Meeting STAFF REPORT

Submitting Department: Public Works

Submitted By:

Sponsored By:

Meeting Date: February 17, 2020

I. AGENDA ITEM TITLE: KIMBALL BRIDGE ROAD / WEBB BRIDGE ROAD BRIDGES OVER GA 400

II. RECOMMENDATION:

This item is presented for purposes of information and discussion only. No formal action is requested.

III. REPORT IN BRIEF:

Staff and consultants with the North Fulton CID will introduce a discussion on the design of the GA400 overpasses on Kimball Bridge Road and Webb Bridge Road.

IV. ALTERNATIVES:

V. ATTACHMENTS:

2020-02-14_GA 400 BRIDGES City Council DRAFT (002)



GA 400 BRIDGE ENHANCEMENTS

KIMBALL BRIDGE ROAD AND WEBB BRIDGE ROAD

CITY COUNCIL WORKSHOP
FEBRUARY 17, 2020

PROJECT PARTNERS:

2/14/2020 DRAFT



Member of the SNC-Lavalin Group

ENCORE PARKWAY ENHANCEMENTS

BRIDGE STREET LEVEL



SMALL COLUMNS AND WALLS



FENCING



LARGE COLUMNS AND PEDESTRIAN LIGHTING

GA 400 AT-GRADE



GA 400 VIEW: PARAPET WALLS, BEAMS (OUTSIDE AND CENTER)



INTERIOR COLUMNS



OUTSIDE WALLS

FORM LINER



INSTALLATION



COLOR PALETTE

KIT OF PARTS

WALLS

- A** Painted formliner (single shade)
- B** Painted formliner (multi-shade)

**Can be single shade beneath bridge and multi-shade on bridge*

COLUMNS

- A** Short with pyramid columns in center and on

**Can be flush or 6" encroachment into bike/ped zone*

LIGHTING

- A** Lighting on top of short columns/parapet wall

FENCING

- A** Custom option
- B** Custom option (with panels to surround light posts)

BRIDGE ELEVATIONS

COLUMN LAYOUT



ENCORE: SMALL COLUMNS WITH PYRAMID COLUMNS (CENTER AND ENDS)



SMALL COLUMNS AND TALL COLUMNS (CENTER AND ENDS)



SMALL COLUMNS THROUGHOUT

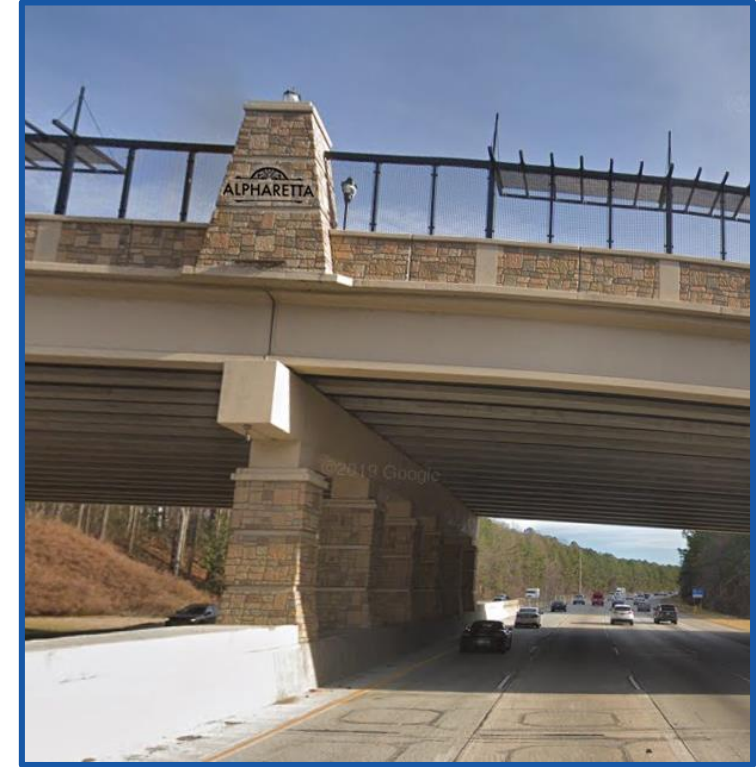
BRIDGE ELEVATIONS

1



POTENTIAL ELEMENTS:

- Painted formliner walls (potentially multi-shade on top side, single shade underneath)
- Pylon columns on ends and center (potential to add city logo on center pylon)
- Lighting on top of columns
- Match Encore Parkway fencing without canopy



VISUALIZATION *(TALL COLUMNS, ACORN FIXTURE)*



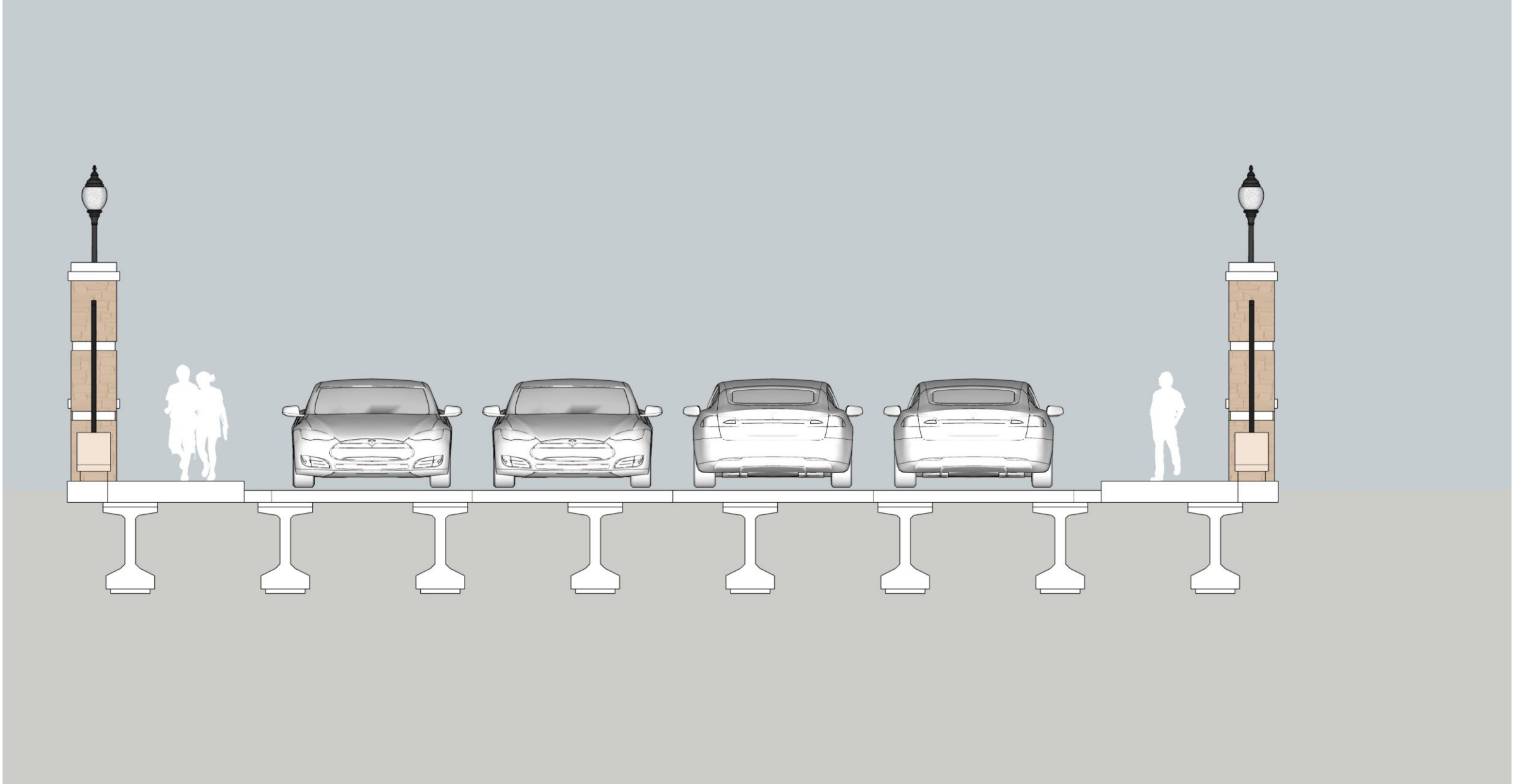
VISUALIZATION (*SHORT COLUMNS, ACORN FIXTURE*)



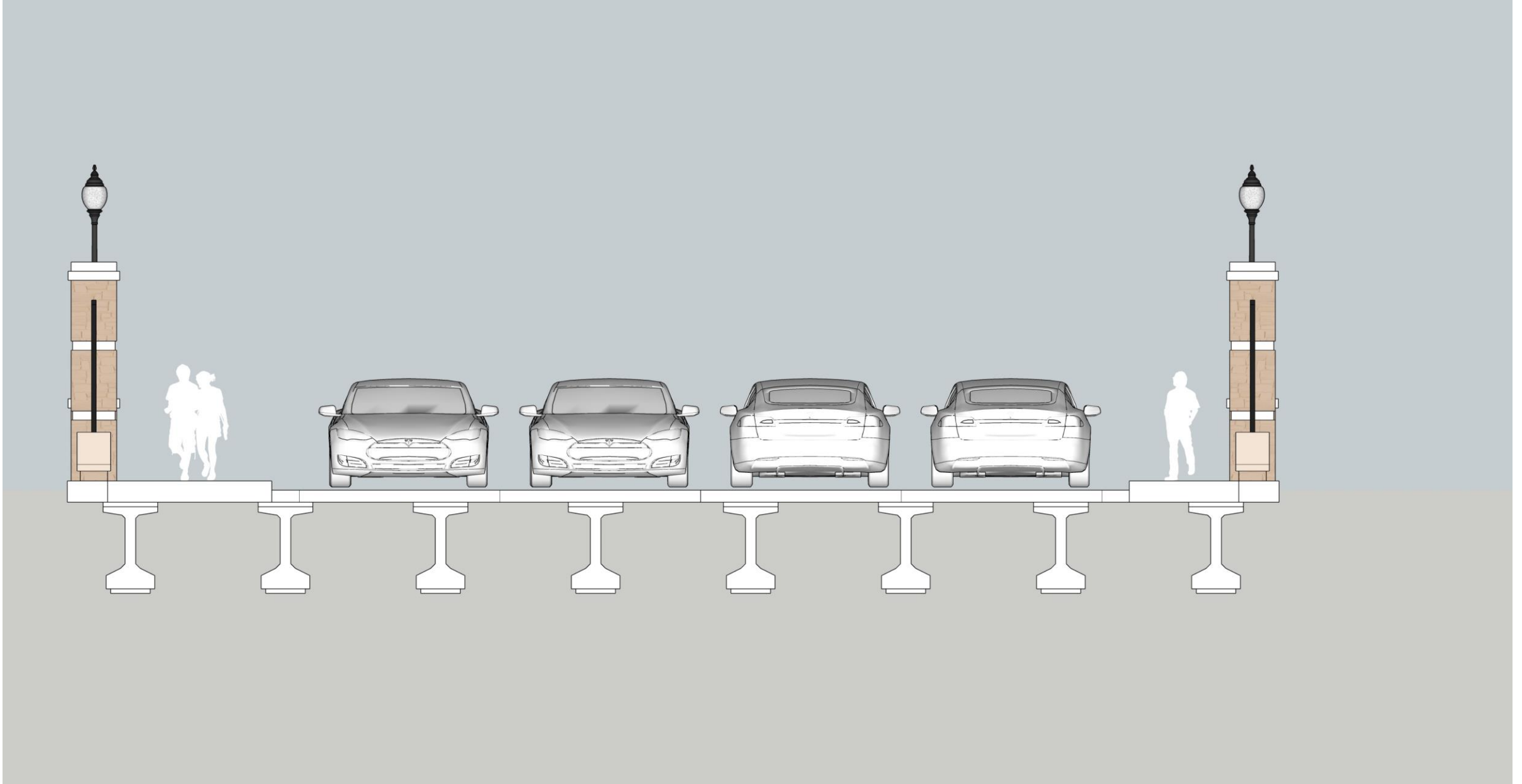
VISUALIZATION *(TALL COLUMNS, CYLINDRICAL FIXTURE)*



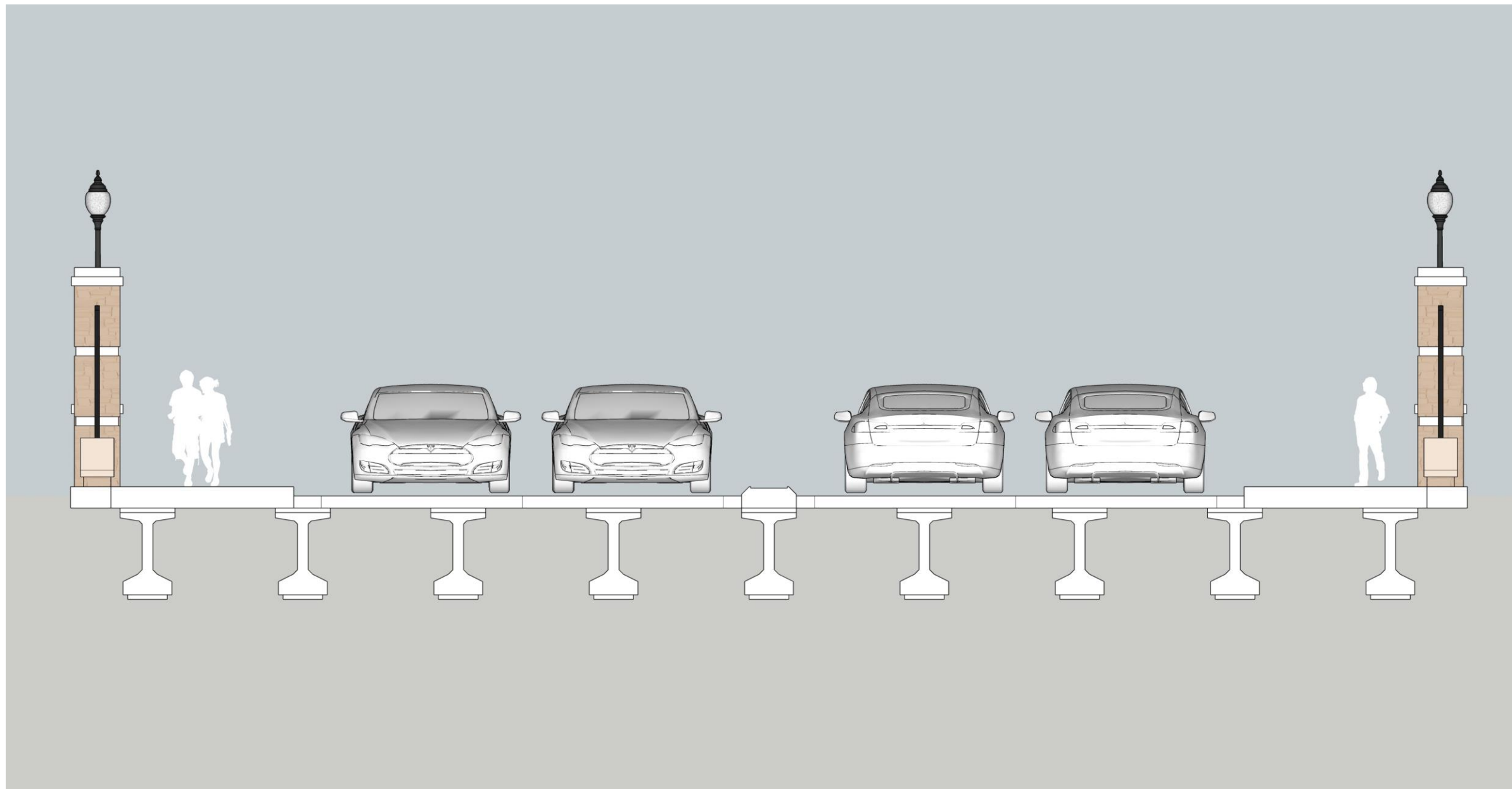
PROPOSED BRIDGE SECTION – WEBB BRIDGE *(SYMMETRICAL SIDEWALKS, NO DIVIDER)*



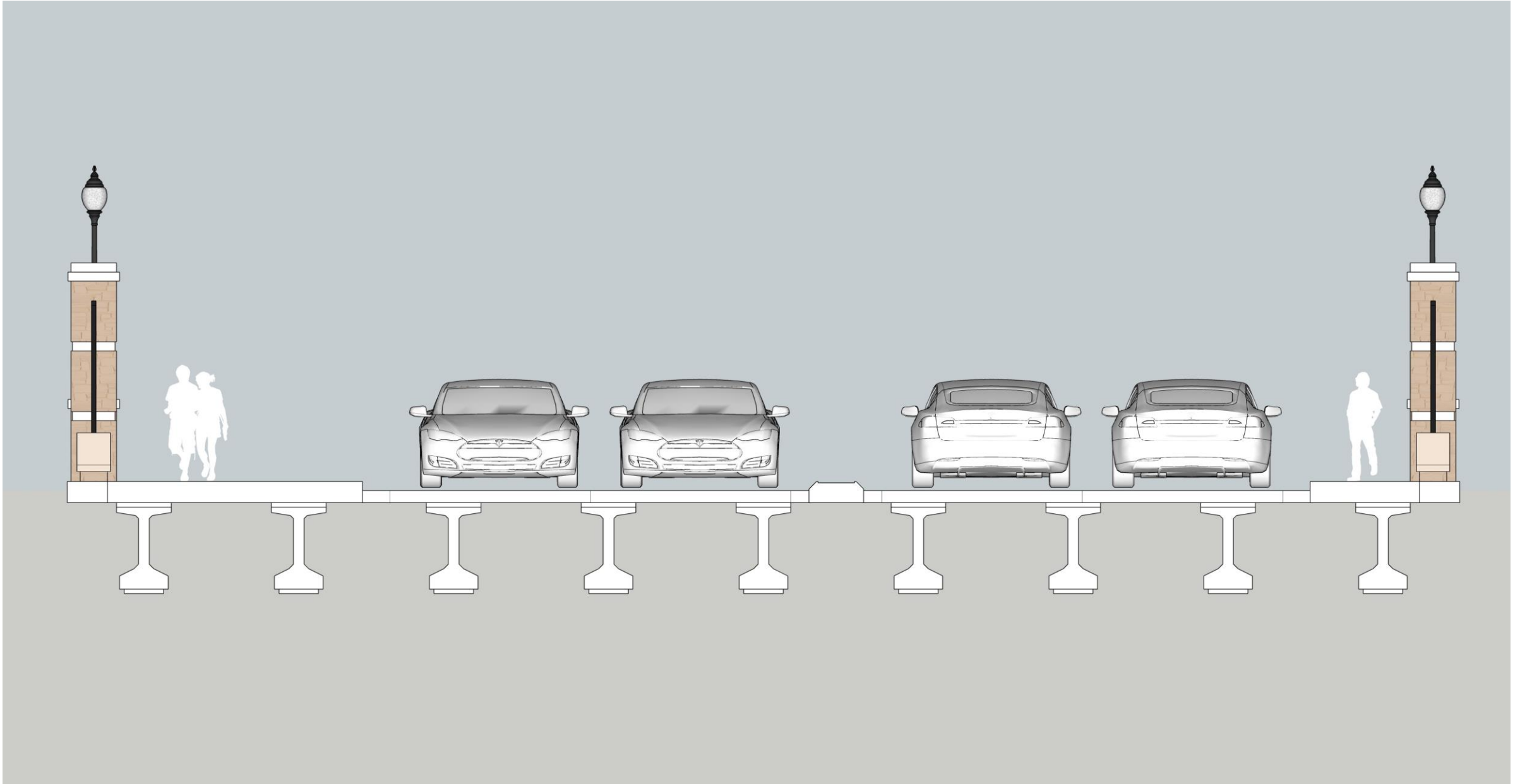
PROPOSED BRIDGE SECTION – WEBB BRIDGE *(MULTIUSE TRAIL ON SOUTH, NO DIVIDER)*



PROPOSED BRIDGE SECTION – KIMBALL BRIDGE *(SYMMETRICAL SIDEWALKS, CENTRAL DIVIDER)*



PROPOSED BRIDGE SECTION – KIMBALL BRIDGE *(MULTIUSE TRAIL ON SOUTH, CENTRAL DIVIDER)*





City Council Meeting STAFF REPORT

Submitting Department: Economic Development

Submitted By: Matthew Thomas

Sponsored By:

Meeting Date: February 17, 2020

I. AGENDA ITEM TITLE: ECONOMIC DEVELOPMENT STRATEGIC PLAN KICK-OFF

II. RECOMMENDATION:

No action needed for this workshop item.

III. REPORT IN BRIEF:

The contractors from RKG Associates Inc. will provide kick-off the Economic Development Strategic Plan effort. This will include the project overview, processes included in plan development, and setting plan expectations.

RKG Associates will also provide a PowerPoint presentation.

IV. ALTERNATIVES:

V. ATTACHMENTS:



City Council Meeting STAFF REPORT

Submitting Department: Recreation and Parks

Submitted By: Morgan Rodgers

Sponsored By:

Meeting Date: February 17, 2020

I. AGENDA ITEM TITLE: REVIEW RFP FOR PROPOSED USE OF UNION HILL PARK

II. RECOMMENDATION:

This item is being presented for information and discussion purposes only. No action by City Council is being requested at this time.

III. REPORT IN BRIEF:

The purpose of this workshop is to review the RFP for the proposed use of Union Park.

IV. ALTERNATIVES:

V. ATTACHMENTS:

Scope of Work-Instructions RFP 20-117, Deliverables RFP 20-117, General Terms-Conditions, RFP Info RFP 20-117

CITY OF ALPHARETTA REQUEST FOR PROPOSALS (RFP)

RFP Number: 20-117

RFP Title: Long-Term Lease of Covered Roller Hockey Rink at Union Hill Park



RFP SCOPE OF WORK

1. Authority to Issue This RFP

This procurement is issued under the authority of the City of Alpharetta Procurement Policy and applicable law. The City has the authority to reject all proposals or any proposal that is non-responsive or not responsible, and to waive technicalities and inconsequential discrepancies to award a contract that is in the best interest of the City.

2. RFP Period of Non-communication and Single Point of Contact

Interested persons, their employees, representatives, agents, and attorneys shall not contact the City's elected officials or City staff during the procurement process and evaluation phase for this RFP.

Debora Westbrook is the Procurement Agent and Single Point of Contact; the only contact representing the City for this RFP. Debora can be reached at 678-297-6052 or purchasing@alpharetta.ga.us.

City of Alpharetta

2 Park Plaza

Alpharetta, GA 30009

Attn: Debora Westbrook, Procurement Agent

3. RFP Schedule of Events

1. Project Details section at <https://cityofalpharetta.bonfirehub.com/> for this procurement contains all important dates related to this RFP.
2. All Questions or Requests for Information must be sent before the Questions Due Date via the Bonfire procurement page for this project under **Message – Opportunity Q&A** at <https://cityofalpharetta.bonfirehub.com/>. Clearly reference the section that is applicable to the question.
3. Any addenda or other important information related to a procurement will be posted on the Bonfire website at <https://cityofalpharetta.bonfirehub.com/>
 - a. Answers to questions, other than simple clarification responses, will be answered in the form of an addendum.
 - b. Any changes to the project information or the posted schedule will only be made by City issued addendum.
4. Before submitting a response to this procurement, it is the responsibility of the Offeror to check the Bonfire portal for any addenda or other communications related to this procurement.

WHAT THE CITY WANTS TO DO

1. Project Background and General Description

This is an offer by the City of Alpharetta (City) to individuals or groups interested in leasing the City's Covered Roller Hockey Rink (FACILITY) at Union Hill Park.

This request for proposals is to entertain ways that the FACILITY, and Union Hill Park in general, can be better used by and for the Citizens of Alpharetta to enhance recreational activities and overall quality of life. Currently the one covered hockey rink (FACILITY) and one uncovered hockey rink are vastly underutilized, and the City is investigating ways to activate Union Hill Park. The City fully expects to offer additional programs and services at the Park that will complement the proposals for use received in response to this RFP.

It is the City's intent to enter into one or more long-term leases for private use of the FACILITY. This is not intended to be a one-time rental of the FACILITY as is offered by the City for many of our park facilities.

While Union Hill Park and the restrooms will remain open to the public, the FACILITY will be closed for public use during the times outlined in the lease between the City and the Leaseholder. Admittance to and use of the FACILITY during these times will be at the discretion of the Leaseholder.

2. Proposed FACILITY Use

Proposals submitted to the City for lease of the FACILITY must address the following:

- i. Describe in detail the intended use and who this use may benefit (citizens, private group, etc.).
- ii. Describe number and type of events to be held, include anticipated dates / time(s) of day or tentative schedule.
- iii. Describe day-of-event time that the FACILITY will be closed to the public. Include in this timeline any preparation / setup time before and cleanup / dismantling time after an event.
- iv. Describe any proposed lasting improvements the Leaseholder will make to the FACILITY for event use. The City may require greater detail after review of proposals.
- v. Describe any expected use of Concession Stand (ex. food or ticket sales, etc.).
 - Note that the Concession Stand will only be made available if requested in lease. Use of the Concession Stand will then only be available during scheduled times of use noted in the lease.

3. Site Visit and Inspection of FACILITY

Interested parties are strongly encouraged to visit the FACILITY site prior to bidding. On-site inspection will be at Offerors own risk. The City will not conduct a formal site visit.

Please note that the City is aware that based on the usage, additional requirements for ADA accessibility may be warranted.

Park address is: 1590 Little Pine Trail
Alpharetta, GA 30005

PHOTOGRAPHS OF THE FACILITY

Beginning on the next page are eight photographs of the Facility and of Union Hill Park.

Photo 1. Union Hill Park aerial view with park outlined in blue.

Photo 2. Union Hill Park aerial view, no outlines

Photo 3. Parking Lot

Photo 4. Entrance to Union Hill Park from Union Hill Road

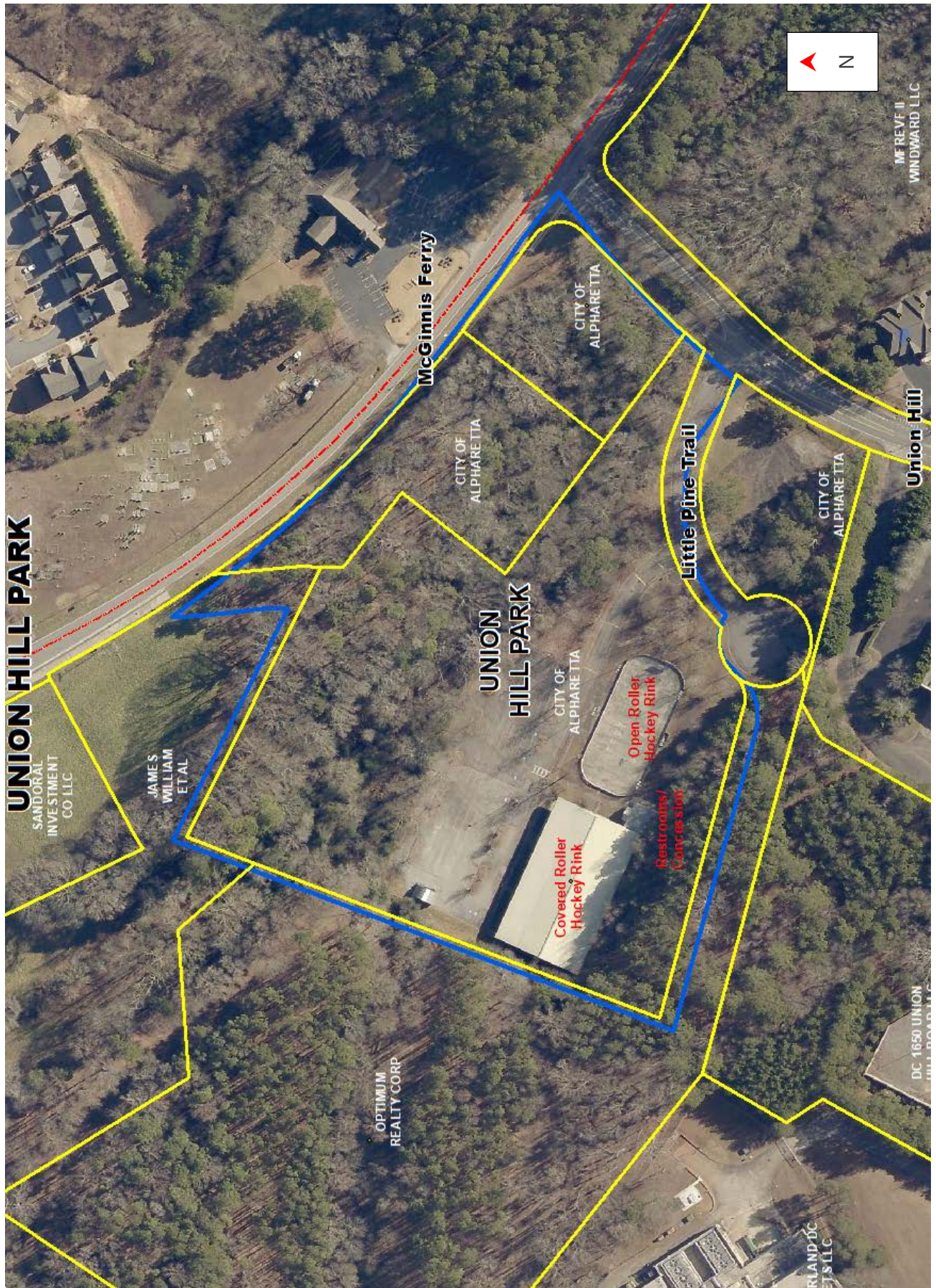
Photo 5. Interior of Covered Hockey Rink

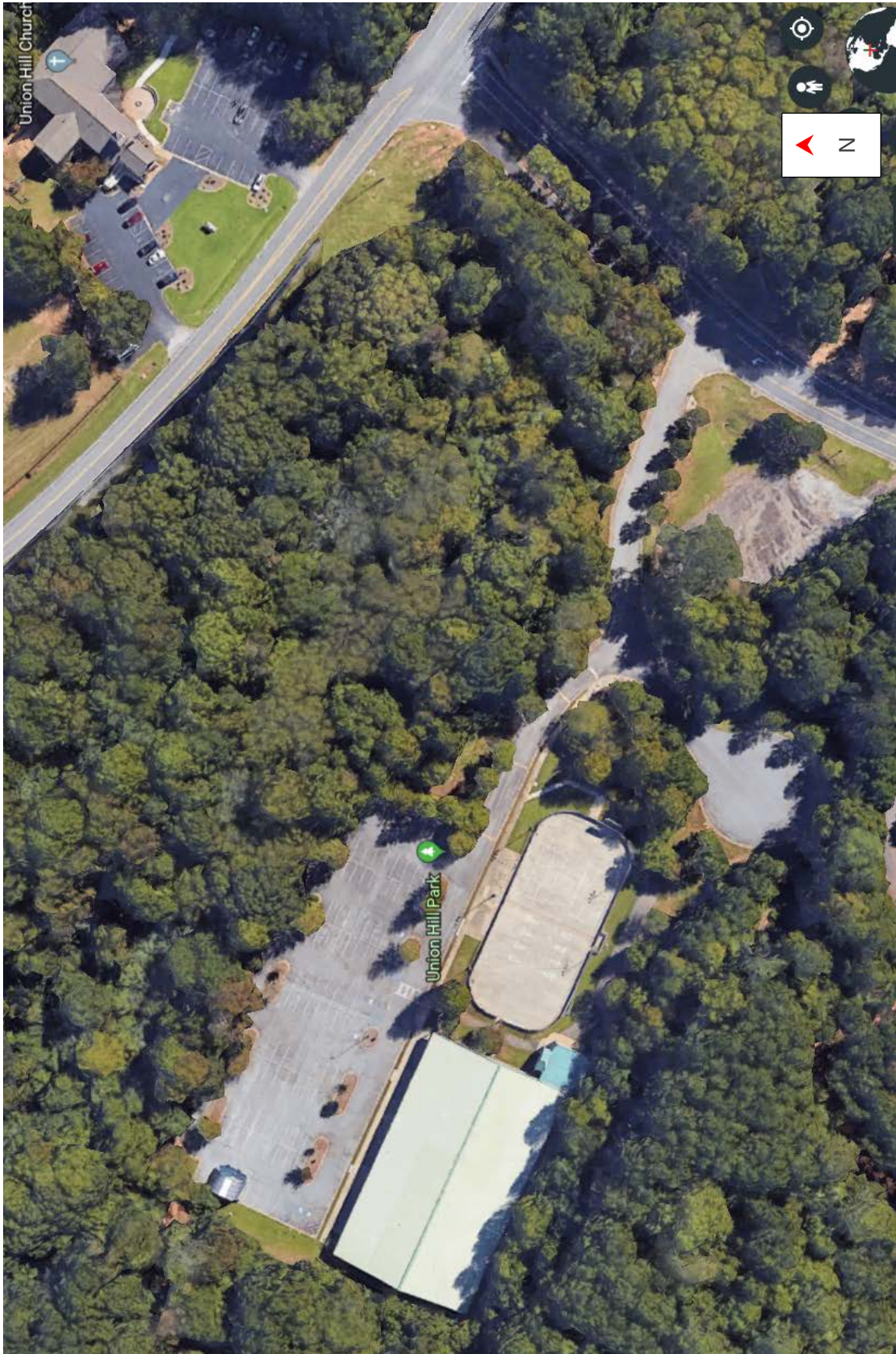
Photo 6. Available spectator seating

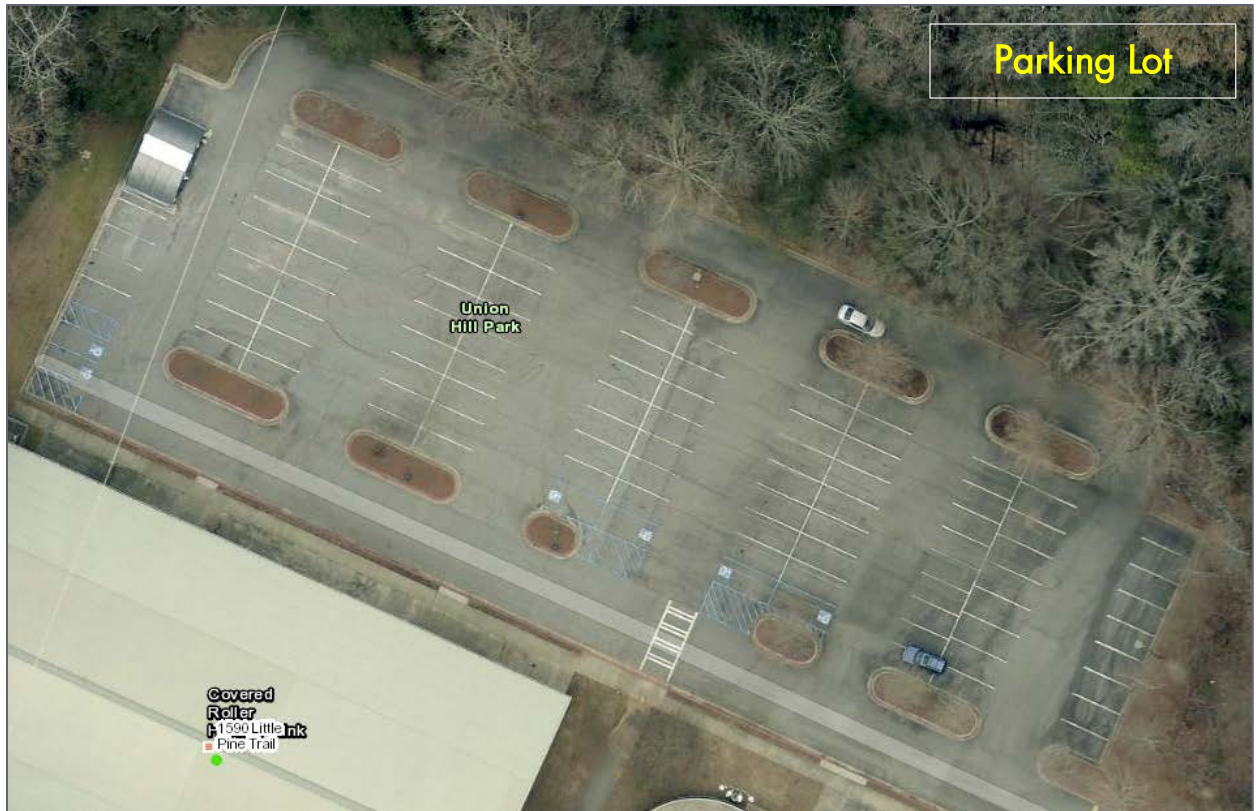
Photo 7. Exterior of Concession / Public Restroom facility

Photo 8. Interior of Concession Stand

Photo 9. Interior of Restroom









Spectator Portion of the Facility



Concession / Public Restroom Facility





CITY OF ALPHARETTA REQUEST FOR PROPOSALS (RFP)

RFP Number: 20-117

RFP Title: Long-Term Lease of Covered Roller Hockey Rink at Union Hill Park



DELIVERABLES – INFORMATION REQUIRED BY THE CITY

The City may make such investigations as deemed necessary to determine the ability of the Offeror to provide the supplies and/or perform the services specified.

Submission Instructions

The City is accepting all responses by electronic submission. Completed responses must be received at <https://cityofalpharetta.bonfirehub.com/> before the Close Date and time as identified in Project Details webpage of this procurement.

Responses submitted by hard/paper copy, mail, facsimile, or e-mail **will not be accepted**. Responses received after the Closing Time **will not be considered**.

Upload your submission at: <https://cityofalpharetta.bonfirehub.com/>.

- Logging in and/or uploading your file(s) does not mean your response is submitted. Proponents must successfully upload all the file(s) and **MUST** click the submit button before the closing time.
- You will receive an email confirmation receipt with a unique confirmation number once you finalize your submission. This will confirm that you have successfully submitted your proposal with all required information.
- All submitted items and responses are Sealed and will only be visible to the City after the Closing Time.
- If the file is mandatory, you will not be able to complete your submission until the requirement is met.
- Uploading large documents may take significant time, depending on the size of the file(s) and your Internet connection speed.
- Please note the type and number of files allowed. The maximum upload file size is 1000 MB. Please do not embed any documents within your uploaded files, as they will not be accessible or evaluated
- Minimum system requirements: Internet Explorer 11, Microsoft Edge, Google Chrome, or Mozilla Firefox. Java Script must be enabled.

WHAT EACH OFFEROR MUST PROVIDE WITH PROPOSAL

1. Prospective Leaseholder's Profile / Executive Summary / Intended Use

i. *Cover Letter*

- o include a brief profile and a summary describing main points of intended use, how this will benefit the City, and Offeror's background / experience with the intended use of the Covered Roller Hockey Rink (FACILITY).

Also include:

ii. *Business Organization*

- o Business or organization's name and home office address, identify whether this or another office address is responsible for use of the FACILITY,
- o Identify one contact person. This person shall be the single point of contact on behalf of the Offeror firm/team, responsible for correspondence to and from the organization and the City. If necessary, the City will send all communications to this contact person. Include the following contact information:
 - Contact's name and title
 - mailing address,
 - telephone number,
 - e-mail address.

iii. *Intended Use of FACILITY*

Provide enough information to show how you envision your firm/group accomplishing the events and schedule noted for the proposed use of the FACILITY and discuss how your qualifications and team members best fit this use of the FACILITY. This statement should go beyond a simple statement of intended use or of the information noted in this RFP. Please address the following items specifically:

- Provide a description of the proposed, intended use of the FACILITY. Demonstrate an understanding of the requirements needed to accomplish successful events as proposed, noting any complexities affecting successful accomplishment.
- Provide an estimated occupancy for each event.
- Detail how the intended use may benefit Alpharetta Citizens, the community, public, private groups, etc.
- Depending on use of the FACILITY, provide a plan to comply with the City's noise ordinance.
- Provide a parking plan for the events. Currently the park has 112 total designated parking spaces, of which 7 are designated as handicap parking.
- Detail the requested/intended event schedule (including any setup and cleanup timing). This schedule must list the type and number of events and cover use of the FACILITY for one year (12 months). If appropriate, note any milestones that may be expected to occur during the lease.
- Include information of available resources to provide or ability to provide resources including human resources (staffing), equipment, materials, sub-contractors, and any other resources that may be utilized in order to provide events as proposed for intended use of FACILITY.

- Describe in as much detail as possible any lasting improvements the Offeror proposes to make to the FACILITY during the term of the lease. These improvements may or may not be directly related to use for events.
- Describe expected use of the Concession Stand if it will be included as part of the proposed use of the FACILITY.
- Provide any information that will convincingly demonstrate to the City what the Offeror intends to do, the timeframes necessary to accomplish the proposed use, and how the use of the FACILITY will be accomplished.

2. Offered Lease Terms

Provide the following:

- a) Proposed annual lease payment based on the Intended Use of the FACILITY.
- b) Considerations, other than monetary, offered to the City for use of the FACILITY.
- c) Improvements by the Leaseholder at Leaseholder's expense offered to the City for use of the FACILITY.

3. General Insurance Requirements

Each Leaseholder is required to carry insurance for use of the FACILITY. Offerors must acknowledge the General Insurance Requirements found in the General Terms and Conditions, Sample Lease, RFP Information document included with this RFP and agree to provide the required insurance certificate upon lease execution. Failure to provide the certificate of insurance the additionally insures the City or failure to maintain the required insurance, may be terms for cancellation of the Lease.

4. Lease Deposit

Each Leaseholder will be required to supply the City with a lease deposit equal to the first and last month's rent amount. The deposit must be paid to the City by Cashier's Check or Certified Funds upon lease execution. Deposit must be received prior any use of the FACILITY.

5. Authorized Signer

Electronic Signature for contract/lease execution: The City will use DocuSign to electronically deliver the lease to the awarded Offeror for digital signing. To enable routing of the lease digitally for execution, include the following information for Offeror's signer authorized to bind the Offeror in lease. This person must have the authority to bind the firm in the contract process:

- Authorized signer's name as it should be listed for signing,
- Authorized signer's title
- Authorized signer's email address
- If the signer is not a registered company official, then also include a letter of authorization allowing the intended signer to bind the company.

6. Statement of Qualifications – Experience with Intended Use

On a separate page or pages, submit detailed qualifications noting background and experience particularly related to the intended use of the FACILITY. At a minimum, include:

- a) event experience and years of experience similar to proposed use of the FACILITY;

- b) qualification, education, skills, certifications that may apply;
- c) length of time with current group/entity offering to lease the FACILITY;
- d) project history for events similar to proposed use of the FACILITY.

7. References

- a) Provide **a minimum of three references** (not including the City of Alpharetta). Proposed references shall have working knowledge of Offeror's abilities related to the proposed use of the FACILITY.
- b) More than three references may be provided. Submit additional referenced project information or additional references on separate pages.
- c) Template for response provided on next page.

These references may be contacted to verify Offeror's ability. The City reserves the right to use any information or additional references deemed necessary to establish the ability of the Offeror to perform the conditions of this request. Negative references may be grounds for Proposal disqualification.

Remainder of this page intentionally blank

OFFEROR'S NAME:_____

Reference 1:	
Reference Group's / Entity's Name	
Location/ Name of Project/Event	
Contact Person (if different from Reference Name)	
Contact's office/ phone numbers, email address	
Project/Event Description, project/ contract dates	
Add Other Project Event, Lease Information	

Reference 2:	
Reference Group's / Entity's Name	
Location/ Name of Project/Event	
Contact Person (if different from Reference Name)	
Contact's office/ phone numbers, email address	
Project/Event Description, project/ contract dates	
Add Other Project Event, Lease Information	

Reference 3:	
Reference Group's / Entity's Name	
Location/ Name of Project/Event	
Contact Person (if different from Reference Name)	
Contact's office/ phone numbers, email address	
Project/Event Description, project/ contract dates	
Add Other Project Event, Lease Information	

CITY OF ALPHARETTA REQUEST FOR PROPOSALS (RFP)

RFP Number: 20-117

RFP Title: Long-Term Lease of Covered Roller Hockey Rink at Union Hill Park



GENERAL TERMS AND CONDITIONS, RFP INFORMATION

RFP Information

1. Offeror Acknowledgement

By submitting a Proposal, the authorized signer and represented firm have read, understand, and agree to information within the Request for Proposal documents and with required and informational documents, files, and/or forms posted to webpage for this RFP and made part of this RFP and any Lease that may be awarded as a result of response to this RFP. Furthermore, Offeror acknowledges and agrees that Offeror has carefully examined and fully understands the provisions and requirements of the proposed Work within this RFP, has made a personal examination of the site of the proposed work (if applicable), is satisfied as to the actual conditions and requirements of the proposed Work, and hereby proposes and agrees that if Offeror's proposal is accepted, Offeror will contract with the City of Alpharetta (City) in full conformance with the Contract Documents.

2. City's Authority and Right to Investigate

This procurement is issued under the authority of the City of Alpharetta Procurement Policy and applicable law. The City has the authority to reject all proposals or any proposal that is non-responsive or not responsible, and to waive technicalities and informalities to award a Lease that is in the best interest of the City. The City may also elect to contingently accept one or more proposals so that in the case of the default of the Successful Offeror, the City will accept the Contingent Proposal.

The City may make such investigations as deemed necessary to determine the ability of the Offeror to provide the supplies and/or perform the services specified.

3. How the City will Review Proposals – Evaluation Criteria

Proposals received will be reviewed by the Procurement Agent to ensure that all administrative requirements of the RFP package have been met, such as all documents requiring a signature have been signed and submitted. Failure to meet these requirements may be cause for rejection. Only responsive proposals will be given to Evaluation Committee for further review.

The Evaluation Committee will evaluate the responsive proposals and determine a ranking based on the information requested by the City and provided by the Offeror in response to this RFP. Proposals will be evaluated based on stated evaluation criteria. In ranking against stated criteria, the City may consider such factors as accepted industry standards and a comparative evaluation of all other qualified RFP responses in terms of differing price, intended use, experience of Offeror, and contractual factors. These rankings will be used to determine the most advantageous offering to the City.

Lease Negotiations: The City may select one or more preliminary awardees on the basis of initial offers received. The City may request additional information from an Offeror to assist with the

preliminary evaluation and ranking. After initial ranking is complete, the City may enter into lease negotiations with multiple Offerors simultaneously. The negotiation process will continue until a lease or leases have been executed or all proposals have been rejected. Offerors do not have any rights against the City arising from such negotiations.

Multiple Leases: Depending on proposed use and event scheduling, the City may determine to issue multiple leases. The possibility of multiple leases will be determined during negotiations. Event scheduling will be critical in this review and determination. The City will not enter into multiple leases with conflicting schedules for the use of the FACILITY.

Criteria:

- a. The City will evaluate responses with a weighted evaluation system. The categories and points assigned for each category are noted below in the matrix.
- b. The City reserves the right to reject any and all proposals.
- c. Lease agreements are contingent upon both the Alpharetta City Council's and the Alpharetta Recreation Commission's approvals.
- d. After initial evaluation, discussions and/or presentations may be conducted with high-scoring Offerors to assure full understanding of proposed use. If discussions / presentations are held, scoring will be in addition to the Criteria below and will have the total score of 100%.

Criteria	Evaluation Weight
Prospective Leaseholder's Profile, Executive Summary, Experience with Intended Use, References	30%
Lease Terms	40%
<i>Annual Lease Cost and Any Other Considerations</i>	
<i>Improvements by Leaseholder</i>	
Intended Use of FACILITY Information	30%
<i>Proposed Use</i>	
<i>Use Schedule</i>	
<i>Community Benefits</i>	
Disclosure Form and Certificate of Non-Collusion	Pass / Fail
Total Possible Score	100%

4. Lease Term

The lease term or contract term will be negotiated with the successful Offeror or Offerors and will be based on intended use.

No subletting of this lease is allowed.

For any automatic renewal of the Lease required pursuant to O.C.G.A. § 36-60-13, notice of intent to not renew will be given to the Leaseholder in writing by the City, no less than thirty (30) days before the expiration date of the initial term of the Lease.

General Terms and Conditions

Certain City standard terms and conditions, which will be incorporated into the Lease, are set forth below ("Terms and Conditions"). Vendors should notify the City of any Terms and Conditions that either preclude them from responding to this procurement or add unnecessary cost. This notification must be made by the deadline for receipt of written questions or with the Vendor's response. Any requests received prior to the deadline for receipt of questions for material, substantive, important exceptions to the Terms and Conditions will be addressed by formal written addendum issued by the designated Procurement Agent. The City reserves the right to address any non-material, minor, and/or insubstantial exceptions to the Terms and Conditions.

1. **Additional Contract Provisions and Terms**

The procurement, including all documents and appendices attached hereto, referenced herein and/or incorporated herein, and any addenda hereto, and the response of the awarded Leaseholder, including any amendments thereto, will be incorporated into the Lease (as previously set forth, all of such documents are collectively referred to as the "Contract Documents").

The Terms and Conditions set forth herein do not define the total extent of the Lease language. In the event of a conflict or dispute as to the duties and responsibilities of the City and Leaseholder under any resulting Contract Documents, the Lease, will govern in accordance to the order of precedence set forth therein.

2. **Performance Prior to Lease Execution**

The successful Leaseholder shall not have access to use of the FACILITY prior to the execution of a formal written lease by the City and the successful Leaseholder.

3. **Independent Contractor**

The Leaseholder shall at all times be acting as an independent Leaseholder and not be considered or deemed to be an agent, employee, joint venture, or partner of the City. The Leaseholder shall have no authority to contract for or bind City in any manner. Neither the Leaseholder nor its employees are employees of the City. The Leaseholder shall have and maintain the responsibility for and control of the FACILITY use under the Lease, the discipline of its employees, and other matters incident to the FACILITY use

4. **Compliance with Laws**

The Leaseholder shall, in use of the FACILITY under the Lease, fully comply with all applicable federal, state, or local laws, rules, and regulations, including, but not limited to, the Civil Rights Act of 1964, the Age Discrimination Act of 1975, the Americans with Disabilities Act of 1990, and Section 504 of the Rehabilitation Act of 1973.

5. **Compliance with Title VI of the Civil Rights Act of 1964**

The City of Alpharetta, as a federal grant recipient, conforms to Title VI of the Civil Rights Act of 1964 and its amendments. Title VI of the Civil Rights Act of 1964 requires that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance. Presidential Executive Order 12898 addresses environmental justice in minority and low-income populations. Presidential Executive Order 13166 addresses services to those individuals with limited English proficiency.

The City is committed to enforcing the provisions of Title VI and to taking positive and realistic affirmative steps to ensure the protection of rights and opportunities for all persons affected by its programs.

Any person who believes they have been subjected to unlawful discriminatory practice under Title VI has a right to file a formal complaint. Any such complaint must be filed in writing or in person with the City of Alpharetta's, Title VI Compliance Officer, within one hundred-eighty (180) days following the date of the alleged discriminatory action. For more information or Title VI Discrimination Complaint Forms contact the Title VI Compliance Officer at the following:

Human Resources: Title VI Compliance
City of Alpharetta
2 Park Plaza
Alpharetta, GA 30009
Tel: 678-297-6014

6. Termination

This Lease may be terminated prior to the term ending by either party in the event of substantial failure or default of the other party to fulfill its obligations under this Lease. Prior to such termination, the non-defaulting party shall give notice to the defaulting party of the failure or default. Such party shall have fifteen (15) days from the date of the notice to cure the default or failure if such default or failure is capable of being cured. Upon failure to cure the default or failure within fifteen (15) days, or if such failure or default is not capable of being cured, the non-defaulting party may terminate the Lease effective immediately upon the provision of written notice as provided in Section 15 (*Notices*). The Lease may also be terminated prior to expiration of the term by the City for City's convenience upon the provision of not less than fourteen (14) days written notice to the Leaseholder.

7. Annual Appropriation and Renewal

Notwithstanding any other provision or provisions of this Lease, pursuant to O.C.G.A. § 36-60-13, this Lease will terminate immediately and absolutely if the City determines that adequate funds are not appropriated or granted or funds are de-appropriated such that the City cannot fulfill its obligations under the Lease, which determination is at the City's sole discretion and shall be conclusive.

8. Ownership of Work Product

In the event Leaseholder prepares, pursuant to the performance of this Lease, any drawings, plans, studies, reports, specifications, other documents for improvements to the FACILITY, the City shall be deemed the owner of the original of all such Work Product, and all statutory and common law rights with respect to such Work Product shall accrue to the City, provided the City has paid for the services in full.

9. General Insurance Requirements

Upon Council approval, the awarded Leaseholder shall provide the City with a Certificate of Insurance (COI) to the procurement agent listed on the cover page for this RFP. The COI shall indicate the existence of the policies prior to the beginning of the Lease term. Thereafter, a renewal certificate shall be delivered to the City at least thirty (30) days prior to the expiration date of each expiring policy. If at any time, any of the policies shall be or become unsatisfactory to the City as to form or substance, or any of the carries issuing such policies shall be or become unsatisfactory to the City, the Leaseholder shall deliver to the City representative upon demand a certified copy of any policy required herein for review. The Certificates of Insurance shall state that the City of Alpharetta is additionally insured.

- Comprehensive General Liability Insurance:

Commercial General Liability \$1,000,000 each occurrence
\$1,000,000 aggregate

- Excess Umbrella Liability:

Combined Single Limit Bodily Injury
and / or Property Damage \$1,000,000 each occurrence
 \$1,000,000 aggregate

Insurance; Indemnification. The awarded Leaseholder shall maintain the types and amounts of insurance set forth as from time to time reasonably shall be requested by the City. The awarded Leaseholder shall provide proof of such insurance to the City at the same time as the execution of any resulting Lease, and as and when requested by the City during the term hereof. Acceptance of a certificate or proof of insurance does not constitute approval or agreement by the City that the insurance requirements have been satisfied. The awarded Leaseholder shall indemnify and hold the City harmless from all claims, demands, losses, attorneys' fees and liabilities of any type or nature arising out of or related to the Leaseholder's, or Leaseholder's agents', employees' or subcontractors', negligent performance or non-performance of any resulting Lease, including, but not limited to, claims for injury to person or property; provided, however, that this indemnification obligation shall not apply to claims arising from the sole negligence of the City or its employees. Nothing in this paragraph or any resulting Lease and/or purchase order shall be deemed to constitute a waiver of the City's sovereign immunity, create rights in any third party, or create any third party beneficiaries.

10. **City of Alpharetta Allowed Truck Routes**

Certain trucks may travel in and through the City of Alpharetta using only those streets and roads highlighted in the Truck Route Map provided in Appendix A of this document and available for review online at:

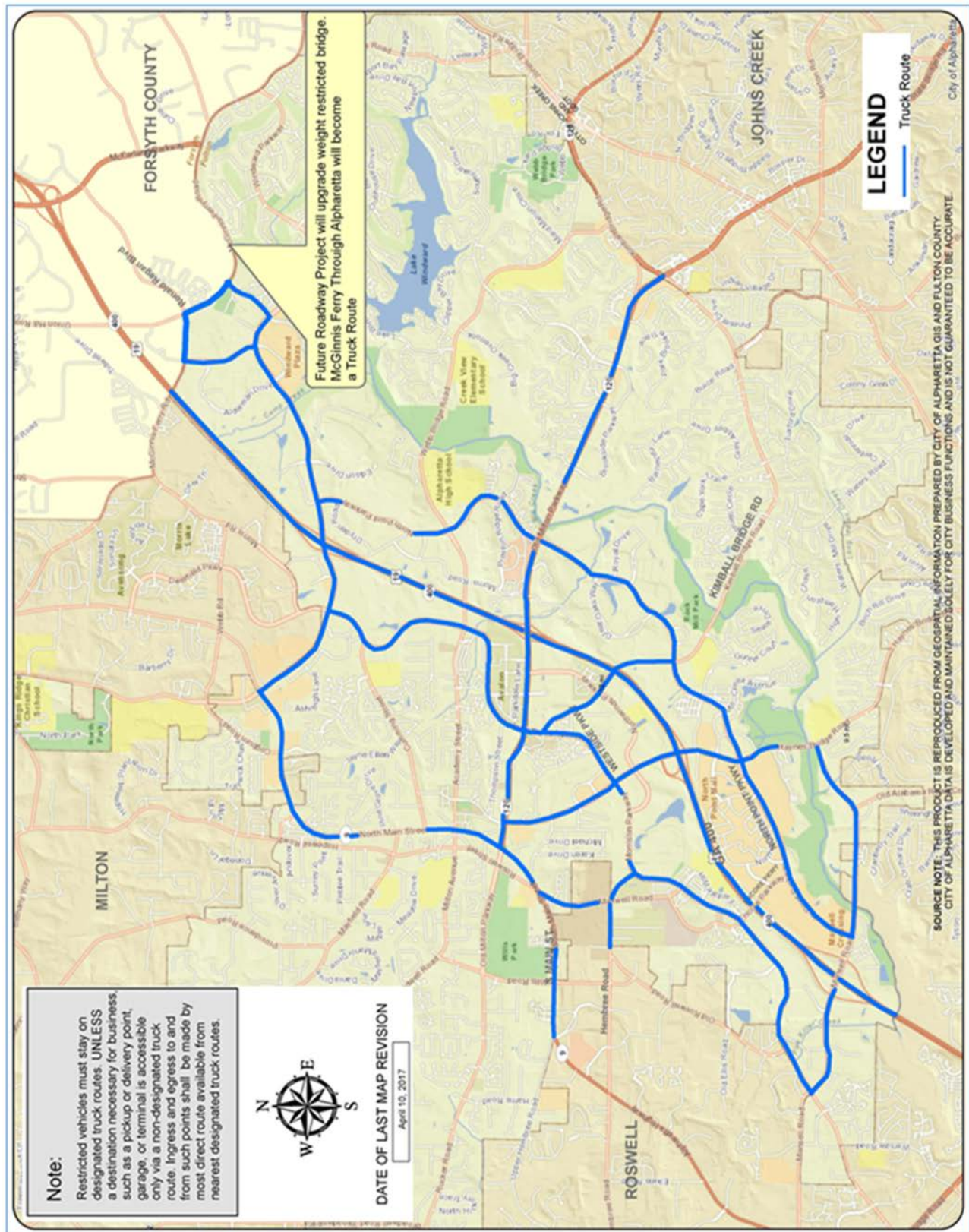
<http://www.alpharetta.ga.us/government/departments/public-works/alpharetta-truck-routes>.

As noted in Chapter 18 (Traffic) of the Code of the City of Alpharetta, Georgia, except as specifically set out herein, trucks (defined as motor vehicle having a gross vehicular weight rating (G.V.W.R.) in excess of thirty-six thousand pounds (36,000 lbs.) or having an overall length in excess of thirty feet (30'), except vehicles designed to carry passengers) are prohibited from using any street within the City except those designated below:

- 1) SR 9 (North Main Street – South Main Street)
- 2) SR 120
- 3) Haynes Bridge Road (SR 120 to City Limits)
- 4) Hembree Road (Westside Parkway to Roswell City Limits continuing on Roswell Truck Route)
- 5) Mansell Road
- 6) Maxwell Road (SR 9 to Hembree Road)
- 7) McGinnis Ferry Road
- 8) North Point Parkway
- 9) Union Hill Road
- 10) Westside Parkway
- 11) Windward Concourse
- 12) Windward Parkway (SR 9 to Union Hill Road)

Exceptions to the above schedule are when the terminal, parking lot, repair garage, headquarters, place of pickup or delivery of the restricted motor vehicle is not on a designated truck route, ingress to and egress from such places shall be made by the most direct route available between the terminal, parking lot, repair garage, headquarters, place of pickup or delivery and the nearest designated truck route.

Appendix A: City Truck Route Map and Informational Forms





City Council Meeting STAFF REPORT

Submitting Department: Public Works

Submitted By: James Drinkard

Sponsored By:

Meeting Date: February 17, 2020

I. AGENDA ITEM TITLE: NORTH / SOUTH BROAD STREET ONE-WAY PAIRS AND LOADING ZONES

II. RECOMMENDATION:

This item is presented for information and discussion purposes only. No formal action is requested at this time.

III. REPORT IN BRIEF:

With most businesses located within the City Center Development having been operational for a full year, the existence of issues related to deliveries to those businesses, vehicular flow, and proximity of ADA parking spaces to destination points have been identified.

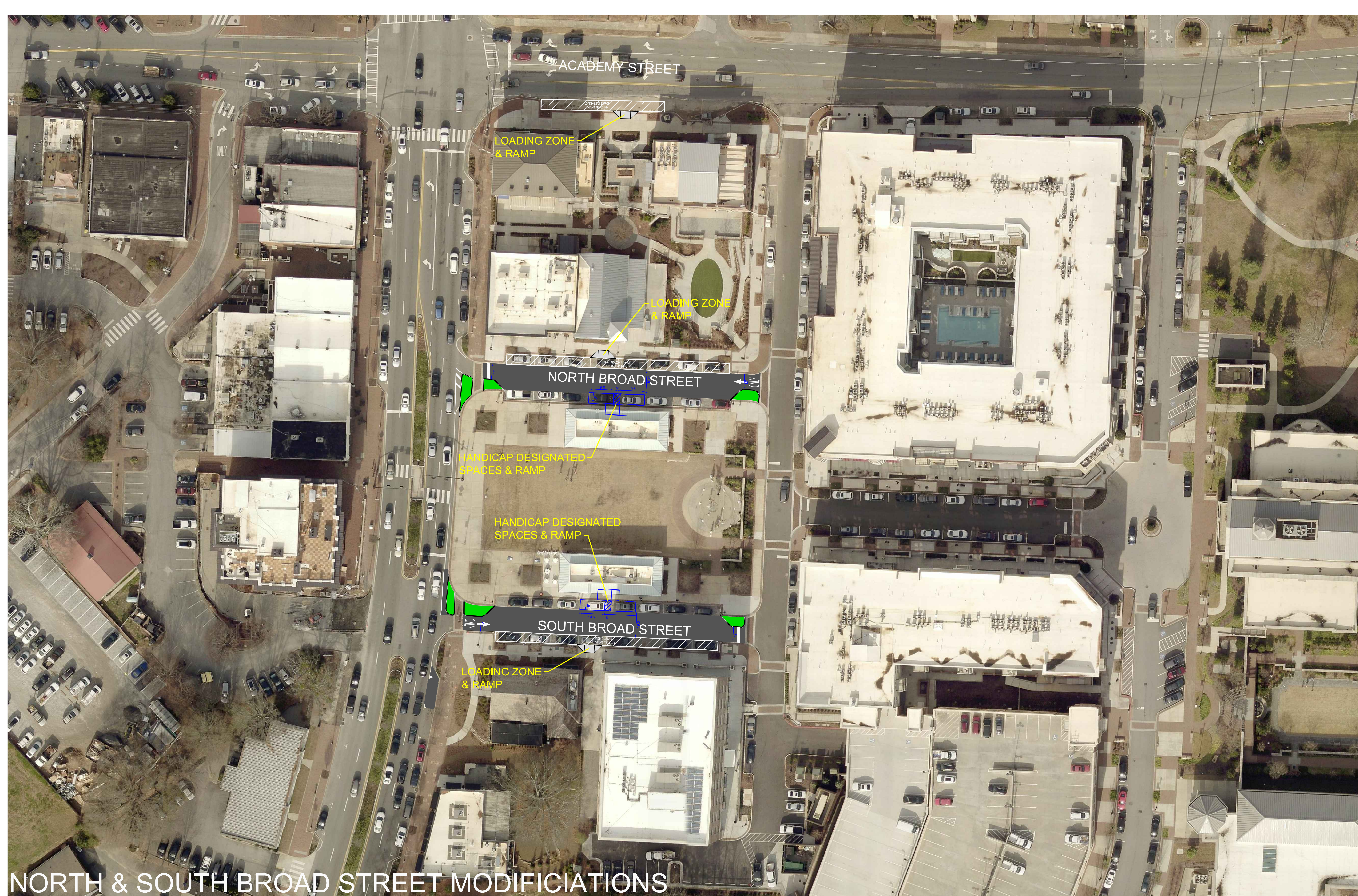
Working with property management and the business community, Staff has developed a plan for addressing these issues. The plan requires re-configuring North and South Broad Streets as one-way pairs, designating certain parking spaces as being for deliveries / loading and unloading only between 7:00 and 10:00 AM, and designating ADA parking spaces.

Staff will present the plan for purposes of information and discussion.

IV. ALTERNATIVES:

V. ATTACHMENTS:

North And South Broad Street - One-Way Pairs Plan



ACADEMY STREET

LOADING ZONE
& RAMP

LOADING ZONE
& RAMP

NORTH BROAD STREET

HANDICAP DESIGNATED
SPACES & RAMP

HANDICAP DESIGNATED
SPACES & RAMP

SOUTH BROAD STREET

LOADING ZONE
& RAMP

NORTH & SOUTH BROAD STREET MODIFICIATIONS



City Council Meeting STAFF REPORT

Submitting Department: Administration

Submitted By: James Drinkard

Sponsored By:

Meeting Date: February 17, 2020

I. AGENDA ITEM TITLE: REDESIGN / CONSTRUCTION OF NEW CITY WEBSITE

II. RECOMMENDATION:

This item is being presented for information and discussion purposes only. No action by City Council is being requested at this time.

III. REPORT IN BRIEF:

Staff will introduce discussion on development of a new City of Alpharetta website and a Request for Proposals related to that effort.

IV. ALTERNATIVES:

V. ATTACHMENTS:



City Council Meeting STAFF REPORT

Submitting Department: Administration

Submitted By: Bob Regus

Sponsored By:

Meeting Date: February 17, 2020

I. AGENDA ITEM TITLE: BOND PROJECTS DISCUSSION

II. RECOMMENDATION:

This item is being presented for information and discussion purposes only. No action by City Council is being requested at this time.

III. REPORT IN BRIEF:

IV. ALTERNATIVES:

V. ATTACHMENTS: