



RECREATION AND PARKS COMMISSION MEETING OF FEBRUARY 11, 2020

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I. CALL TO ORDER

- Commission Chair Dennis Mitchell called the meeting to order at 7:00 pm

II. ROLL CALL

- Commission members present: Sandy Barth, Shuntel Beach, Dana Davis, Dennis Mitchell, Cheryl Rand, Jit Saha
- Commission absent: Scott Doll, Kevin Johnson, Melissa Jurgens
- City staff present: Department Director Morgan Rodgers, Wills Park Manager Matt Casey, Project Manager Kurt Kirby, Park Services Manager Eric Milley, Recreation Services Manager Christine Young, Cultural Services Manager Kim Zane, Administrative Assistant II Amy Rickman, Park Supervisor Nate Hand, Office Coordinator Valerie Jackson
- City Council:

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF MINUTES OF JANUARY 14, 2020

- Motion by Cheryl Rand to approve the minutes of January 14, 2020 as written. Second by Jit Saha.
- No discussion.
- **All in favor. Motion carried**

V. OLD BUSINESS – none

VI. NEW BUSINESS

A. Alpharetta Youth Baseball Association report – Dave McMinn, AYBA President

- Morgan Rodgers – Commend Dave and the AYBA as an excellent example of how a partner organization should communicate, operate, and conduct business. Handout (Attachment 1) provided for when other partner organizations will present reports to the Recreation Commission.
- Dave McMinn – Appreciation expressed to Morgan and department's park staff for excellence in preparing fields for play, especially after inclement weather. Handout (Attachment 2) provided for 2019 AYBA Report to City of Alpharetta. Highlights include:
 - Recreation Program Participation – comparison numbers for 2018 and 2019
 - AYBA Registration Trends – across past ten years for each season and travel
 - Headwinds and Tailwinds – challenges and successes with trend notables
 - Results of Parent Surveys – overall satisfaction score increased, particularly with family's experience with head coaches (i.e. communication, teaching skills, sportsmanship, fair play, training, player enjoyment)
 - 2019 Accomplishments and Enhancements – invested \$20K into park
 - Field 1 safety netting, Batting Cage sidewalks, Field 3 bleachers/tables, Charlie Strohecker Bench installed in honor of Charlie's passing
 - Equipment replacement for teams, AYBA branded uniforms launched
 - Social media as important tool (Facebook, Twitter, new Instagram)
 - 2020 Desired Projects – seeking to invest up to \$40K at Wills, \$20K at Webb Br.
 - Travel Program – Georgia Bombers Baseball Club participation, highlights of season, and team accomplishments

B. Alpharetta Youth Softball Association report – to be rescheduled

C. Request for amendment in Youth Athletic Association Facility Use Agreements, to allow for board members without children in the program

- Current agreement requirement:
LEGAL AND ORGANIZATIONAL REQUIREMENTS
#3. Election of Officers – To serve as a member of the Association Executive Committee, a candidate must have a child actively participating in the Association program at the time of elections.
- Reason for amendment request:
AYSA experiencing difficulty with Executive Committee (EC) positions due to travel team girls leaving to play elsewhere because of residency requirements, and those parents on the EC no longer having a child active in the program.
- Recreation Commission Workshop discussion and amendment recommendation:
 - Upon Recreation Commission approval, an amendment will be put into place to grant the Youth Athletic Associations a one-year grace period for the requirement regarding election of EC officers, starting February 11, 2020.
 - Youth Athletic Associations must remain in compliance with all other requirements of the 2020 Youth Athletic Association Facility Use Agreement.

- Proposed amendment (Legal and Organizational Requirements, Item #3 Election of Officers) will read as follows:
 - 2020 Amendment will allow members serving on the Association's Executive Committee to be elected or continue serving, if their child is not actively participating in the program, for the duration of one year from the effective date of February 11, 2020.
 - With this amendment, there must be more than 50% representation of Executive Committee members with children actively participating in the program. Also, the Association's Executive Committee President must have a child actively participating in the program.
 - Executive Committee members who are currently serving or are elected to the committee must provide a written statement to the City, as to why the member wishes to remain on and serve on the committee when the member does not have a child actively participating in the program.
- Statement of motion for Recreation Commission vote:
Motion to approve the proposed recommendation to amend the 2020 Youth Athletic Association Facility Use Agreement as presented. (see #3 above)
- **Motion by Cheryl Rand to approve recommendation. Second by Jit Saha.**
- **Brief Discussion:**
 - Dave McMinn – folks have many reasons why they want to continue committed involvement, particularly if they had a child previously in the program
 - Morgan Rodgers – reasons provided in writing can assist Commission in making a decision to continue or change the amendment next year.
 - Dennis Mitchell – recommendation for timing to review the amendment's success or need for continuance; to be brought to the Commission in the fall, prior to initiation of 2021 agreement.
- **All in favor. Motion carried.** (Attachment 3, finalized amendment)

VII. REPORTS

A. Divisions:

1. Wills Park and Equestrian Center – Matt Casey

- **Wills Park:**
 - Bridges at Tennis Center have been pressure-washed to combat slippery surfaces from recent rains. Both will be stained when weather permits.
 - Added 75 tons of mulch to common areas around Wacky World Playground
 - Two additional swings were added along the walking trails
 - New Kubota tractor purchased for the facility. This will replace the Ford tractor, which will roll out of fleet

2. Cultural Services – Kim Zane

- Cultural Happenings:
 - Small Works ... Alpharetta Arts Guild Exhibit, Avalon, through Feb 29
 - Natural Expressions Exhibit ... GA Natures Photographers, Arts Center, through Feb 29
 - Shenanigans! ... Adaptive Expressions, free improv class for kids and parents, Feb 10 ... part of monthly adaptive program at the center
 - Jerry Finnegan's Sister ... ACT1 Valentine Theater weekend, Th-Sa 8pm, Su 2pm
 - Alpharetta Music City/MM ... Alex Guthrie, Currahee Brewery, Feb 15, 7pm
 - Alpharetta Music City/MM ... BJ Willbanks, Minnie Olivia, Feb 15, 6-8pm
 - Music of America ... Alpharetta/Old Milton Historical Society, Mansell House, Feb 20, 7pm
 - A Song Can Change A Life ... podcast, Arts Center Black Box, Feb 21, 12-1pm
 - Saving Farm House ... documentary and creators, Arts Center, Feb 24, 7pm
 - Alpharetta Music City/MM ... Thunder Gypsy, Flatland Bourbon and Bayou, Feb 25, 6-9pm
- Public Art:
 - Update on Webb Zone Gate at Webb Bridge Park ... High School Apprentices developed eight proposals for juried selection of final design
 - Alpharetta Business Association's Legacy Sculpture ... currently looking for downtown location, will be presenting proposal to Council and Commission
 - Omnium Gatherum Exhibit ... sculptures are installed, working on walking brochure and plaques
- Arts Center:
 - Art Studio on the Go-Go ... have issued call for artists to design cart wrap
 - New exterior sign in the works for Alpharetta Arts Center
 - 2020 Spring Classes ... new brochure now available for March-May; includes pages for adaptive art programs and free monthly programs
 - 2020 Summer Camps ... new offerings included in Summer Activity Guide
 - Alpharetta Youth Symphony Concert was held at the Arts Center
 - High School Apprentices from across Alpharetta, led by artist-in-residence, were recognized by Atlanta's Mayor Bottoms at Public Art Exhibit
- History Update:
 - Historic Map Project ... partnering with Alpharetta/Old Milton County Historical Society, City's Information Technology and Community Development
 - Log Cabin at Ole Milton Park ... Historical Society is planning for Grand Opening in April ... shuttle will be run to parking off site
- Music / AMPS (Alpharetta Music Project Strategy):
 - Music Match Program ... 2020 schedule includes 30 shows so far
 - A Song Can Change a Life ... this month's podcast, featuring Pat Terry

3. Community Services – Amy Rickman for Amanda Musilli

- **Alpharetta Events:**
 - Taste of Alpharetta (TOA):
 - Firming up newer elements of the event: Expanded footprint, Zero Waste, Food rescue, Locally Grown
 - First TOA Committee meeting will be February 13
 - Applications are open and 100% online for restaurants, alcohol vendors, Zero Waste, and Locally Grown
- **Marketing:**
 - Summer Activity Guide:
 - Now available online and in print at all facilities
 - Registration begins March 4 for City of Alpharetta residents
 - Cover is part of Kids of Alpharetta contest; child is one of our participants; he is invited to attend City Council meeting to present the new Summer Guide to the council members
 - Coming Up:
 - Will be promoting opportunities for public input for the Old Rucker Park plan, utilizing multiple outlets to gain maximum participation
 - Will be working closely with Projects Manager Kurt Kirby, to keep the community informed via social media as the greenway construction at Kimball Bridge Road gets underway
- **Community Agriculture:**
 - Morgan Rodgers – Amanda Musilli is working towards a certification in Landscape Design from University of Georgia; two month commitment
 - Applied for two grants through Food Well Alliance and one grant through The Home Depot; revolve around composting, i.e. delivery of compost, funds to build enclosed three-part compost system, volunteer labor to build system
 - Farm Educational Signage – A sign committee has been formed within the Food Advisory Committee, to develop educational signage at the farm. Topics: soil health, pollinators, composting, crop rotation, chicken care. Artwork from Life Lab and Institute for Local Self-Reliance are being reviewed
 - Staff attended 2020 Georgia Organics Conference in Athens on February 7-8. Participated in hands-on workshops with inspiring educators and farmers. Returned motivated, educated, and inspired!
 - Invited to join Atlanta Community Composting Council; meeting February 13
 - GNPS and Natural Resources Commission are storing plants at the farm for their spring plant sales. Greenhouse is filling up with cool season crops

- Coming Up:
 - February 22 Seed Distribution Day for home/garden members
 - February 22 Mushroom Growing Class
 - March 11 Master Gardeners Class on Compost
 - March 21 Plant Distribution Day for home/garden members
 - March 21 Plant Propagation Class

4. Park Services – Eric Milley

- General Projects:
 - Fresh pine straw and mulch placed throughout North Park, Webb Bridge Park and around City Hall
 - Installing three-board black wooden fence at Mayfield along the roadway
 - Reconfiguring three-board wooden fence at Silos Park
 - Replacing roadway trees at City Hall and Westside Fitness Park

5. Recreation Services – Christine Young

- Summer Activity Guide:
 - Now available online, in print at facilities; includes planning guide for parents
 - Guide highlights aquatics and summer camps
 - New Teen Adventure Camp and MVP Zone Sports Camp added to address waitlist needs for Wills Park Summer Day Camp
- Division Update:
 - Weekend weather cancellations ... Basketball, Father/Daughter Dance (rescheduled for Feb 29)
 - North Fulton Special Needs Expo ... Feb 22, 10am-2pm, Community Center
 - Special Needs Community Engagement Meetings will be held on Feb 27 in Milton, March 3 in Johns Creek, March 11 in Roswell, March 19 in Alpharetta
 - Summer Kick-off ... March 14, 11am-2pm, held in area in front of pool; rain site at Community Center
- Polar Bear Plunge ... a true Arctic Adventure this past weekend with wintry weather! BBQ was cut short due to weather and food taken as to-go plates
- YMCA Partnership and Eastside Community Center:
 - City provided \$2.5 million for renovation of two-story underutilized teen center inside YMCA building; projected completion in May; grand opening TBA
 - Upstairs – collaborative space, with priority for department's recreation programming; includes accessible restroom and elevator
 - Downstairs – collaborative space, with priority for YMCA programming

6. Project Management – Kurt Kirby

- **Park Development:**
 - **Windward Community Park ... Construction Phase**
 - Fulton County Water/Sewer approved
 - Restroom delivered
 - Trail under construction
 - Playground fencing installed
 - Power transformer set up
 - Upcoming ... install picnic shelters and swing, water/sewer/power to restroom, additional fencing, parking lot enhancements, security lighting
 - Target completion by March 30
 - Grand re-opening in mid-April
 - **Mid-Broadwell Park ... Design Phase**
 - Kick-off meeting held January 23
 - Conducting stream and wetlands delineation to determine approach to trail in low areas of the property
 - **Old Rucker Park**
 - Access and driveway improvements – phase 1
 - Fencing additions along “old” Rucker Road side of property
 - Access and driveway improvements – phase 2
- **Wayfinding and Signage Replacement:**
 - **Phase 1 ... Park Entrances**
 - Haynes Bridge Greenway Access Park signage being installed
 - Entrances at Westside Fitness Park and Silos Park are in production
 - **Phase 2 ... Trail Route and Trail Wayfinding at Wills Park**
 - Trail route kiosk map is in design
 - Trail wayfinding signs are in production
 - **Phase 3 ... Wills Park Signage**
 - Entrance and in-park vehicle wayfinding signs are upcoming
- **Wills Park Master Plan:**
 - Wills Park Maintenance Facility ... working on finalizing civil plans
 - Whole Foods Pavilion donation ... to be relocated to Wills Park per Master Plan

B. Director Update – Morgan Rodgers

- Mid-Year Budget – handout provided with projects update (Attachment 4)
 - \$100K allocated to Town Green Improvements:
 - Per direction of Council, staff researched funding for artificial turf at Town Green, and gave presentation at workshop. Council now wants to price out grass and how often to replace.
 - Plan is to try natural turf replacement one more year, although issues remain (i.e. little sunlight, inclement weather, use after rain). Best turf plan will be presented to Council on March 2
 - \$250K allocated for Innovation Academy Athletic Field Improvements:
 - Includes baseball, softball, football fields, practice fields, track
 - City will operate athletic fields for ten years as part of agreement
 - Appearing before Fulton County School Board in February and City Council in March to approve final plans
 - Four restroom project items presented by mayor to include in mid-year budget (see Attachment 4 for budget and priority details)
 - Handout provided for upcoming City Council and Recreation Commission meeting/workshop schedules and agenda items (Attachment 5)
- 2019 Highlights of Department Accomplishments – handout provided (Attachment 6)
 - Major achievements only; not day-to-day operational accomplishments
- Other:
 - Old Rucker Park Planning Timeline – handout provided (Attachment 7); includes public engagement opportunities, workshop presentations, Council approval date, and next steps for implementation of plan
 - North Fulton Special Needs – handout provided (Attachment 8), with community outreach schedule of public meetings
 - Cultural Arts Commission – proposed mission and duties workshopped with Council; changes include artwork approval by Council instead of Commission, and no fundraising duties by Cultural Arts Commission; handout with changes provided (Attachment 9)
- Staff Introductions:
 - Nate Hand, Park Supervisor for Eastern District; operates from Webb Bridge Park; certified arborist
 - Valerie Jackson, Administrative Office Coordinator; will be taking over the liaison position with Recreation Commission in next few months

C. City Council – none

VIII. CITIZEN'S COMMENTS

- None

IX. ADJOURNMENT

- Motion to adjourn by Jit Saha. Second by Sandy Barth.
- **All in favor. Motion carried**
- Meeting adjourned at 8:40 pm
- Next Commission meeting: March 10 at 7:00 pm

Partner Organizations Schedule for Recreation Commission

Alpharetta Youth Baseball Association	February
Alpharetta Youth Softball Association	February
Ambush Soccer	March
North Metro Football League	March
North Metro Miracle League	April
Golden Age Club	April
Wills Park Equestrian Foundation	May
Arts Alpharetta	May
LionHeart Works	June
YMCA	June
Historical Society	August
Garden Club	August
Brewable	September
Community Gardens at Wills	September
Friends of Alpharetta Library	October
Little Free Libraries	October
Play Me Again Pianos	October
Community Gardens at Wills	November
Community Agriculture	November



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Rec Program Participation Numbers:

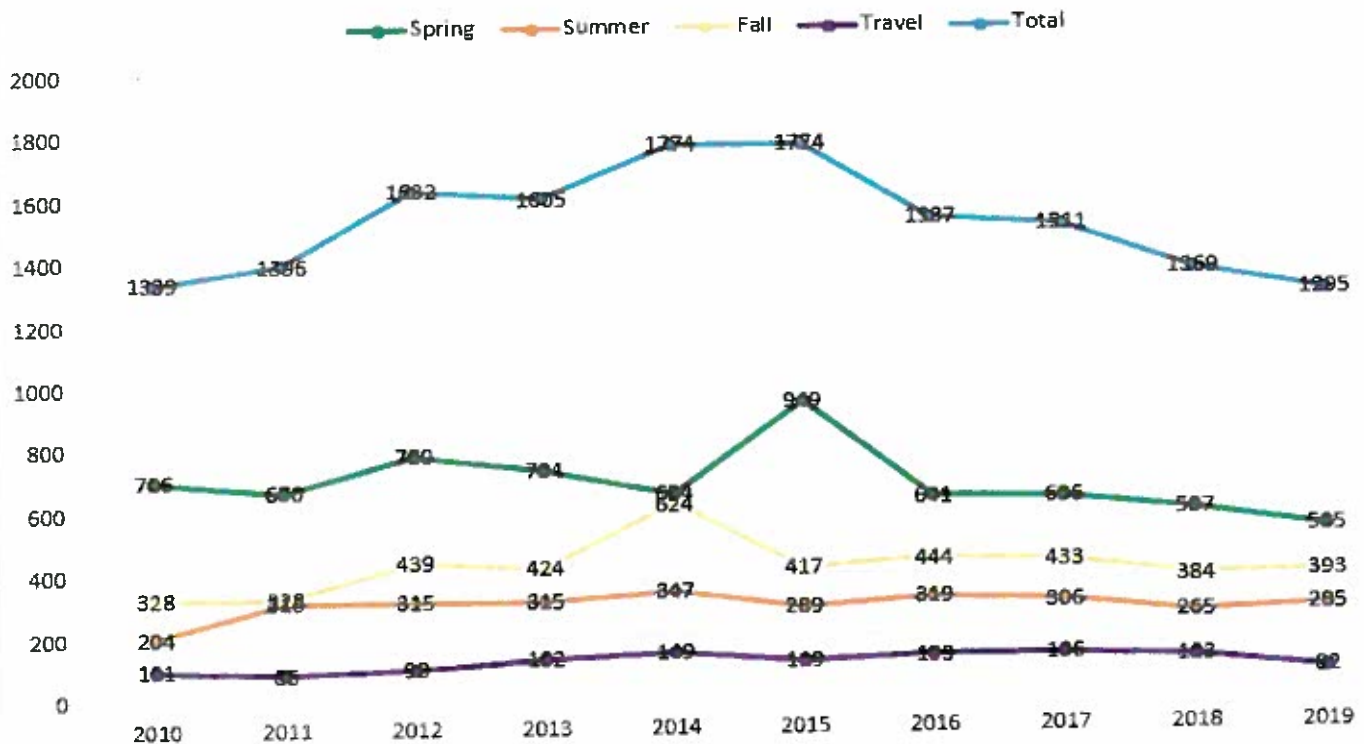
2019

Season	Total Players	Alpharetta Residents	Johns Creek Residents*	Milton Residents*	Non-Residents	% Non Resident
Spring Rec	535	495	26	79	40	7.5%
Summer Rec	285	236	31	24	49	17.2%
Fall Rec	393	294	24	28	47	12.0%
Spring Travel	82	37	4	15	41	50.0%
Totals	1295	1062	85	146	177	13.7%

2018

Season	Total Players	Alpharetta Residents	Milton / JC Residents	Non-Residents	% Non Resident
Spring Rec	597	410	108	79	13.2%
Summer Rec	265	158	58	49	18.5%
Fall Rec	384	262	75	47	12.2%
Spring Travel	123	66	28	29	23.6%
Totals	1369	896	269	204	14.9%

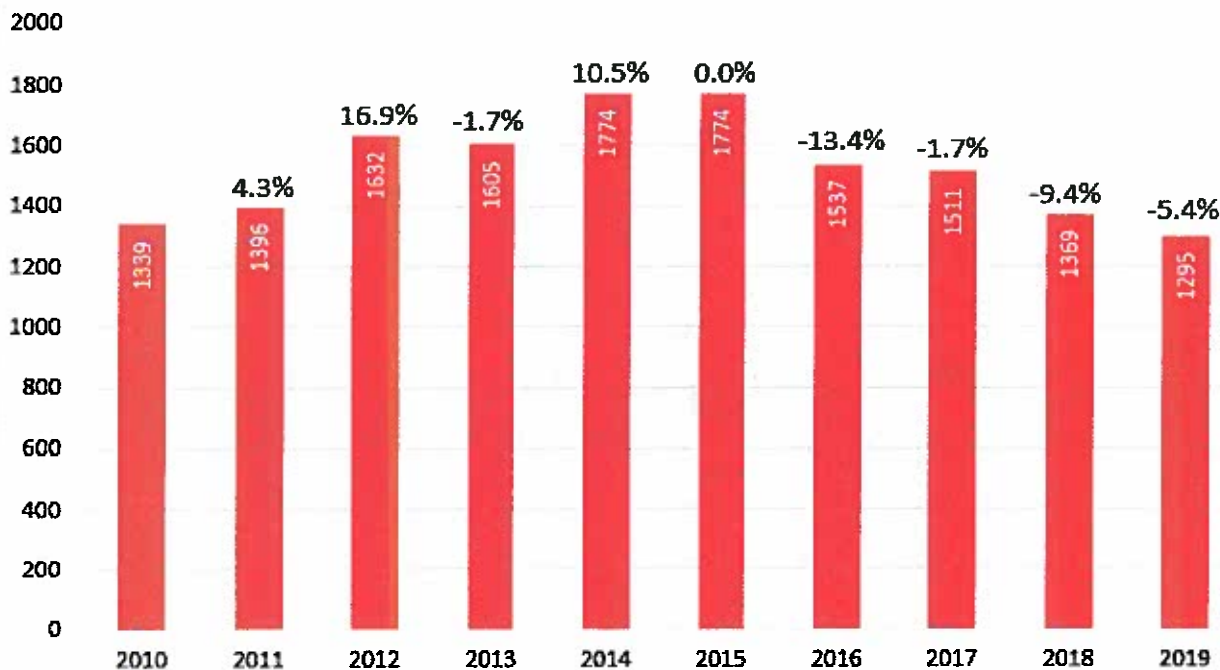
AYBA Registration Trend





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AYBA TOTAL REGISTRATION & YOY % Change



Registration Trend Notables:

- Spring was down 10.4%, Summer was up 7.5%, Fall was up 2.3%.
- Travel was down 33.3% because word got out about residency & Milton not being part of it, down 4 teams.
- There were 6 new travel teams created in the area plus the 7 in 2018, where we know a total of 38 kids went.
- We lost 63 kids from Milton and picked up 31 kids from Johns Creek (OCEE Park)
- Net/Net Rec was down 33 kids from 2018.

Headwinds & Tailwinds:

Headwinds:

- Milton non-residency
- Daddy Travel Teams
- Lacrosse popularity is growing
- Competitive ball getting younger and younger
- Travel team residency requirements

Tailwinds:

- Great facility
- Great reputation
- Competitive program
- Great volunteers
- Scheduling and make up policy
- Travel program linked with Rec



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Parent Surveys:

After each spring season, we survey all parents to capture their feedback on the program and implement changes if appropriate to enhance and improve the program. We ask 5 questions which are scored 1-5 with 5 being a perfect score of "very satisfied". For the spring season, we had 135 respond to the survey, 26% response rate.

Overall, we increased from 4.6 to 4.67 score.

1. Overall how would you rate your satisfaction with the head coach's ability to improve the player's baseball skills? **Average response 4.53 (up 3.6% from LY)**
2. Overall how would you rate your satisfaction with your head coach's ability to treat all players fairly? **Average response 4.64 (up 1% from LY)**
3. Overall how would you rate your satisfaction with the head coach's team/parent communications? **Average response 4.7 (no change from LY)**
4. Overall how would you rate your satisfaction with the head coach's ability to teach and demonstrate sportsmanship and fair play? **Average response 4.8 (up 2% from LY)**
5. Overall how would you rate your satisfaction with the head coach's ability to ensure the players enjoyed the season? **Average response 4.7 (no change from LY)**

The survey also provides two free form questions for parents to add remarks, suggestions, etc. the most common remarks were:

1. Want to see tournaments in Summer and Fall be double elimination.
2. 4/6u Coaches received training and it showed, we had a great season.
3. Younger ages would like to see consistent practice and game days.
4. Like the new Uniform Direction with Alpharetta and better colors and quality shirt.

2019 Accomplishments & Enhancements: (INVESTED \$20,000 into park)

- 1) Installed Safety Netting around Field 1 to protect walkers/joggers on trail.
- 2) Installed sidewalks around batting pavilion to protect the turf and keep kids dry.
- 3) Installed the Charlie Strohecker Bench on Umpire Row to honor the passing of Charlie.
- 4) Added bleachers and picnic tables to field 3.
- 5) Replaced all of our 10-year-old equipment for teams.
- 6) Launched the New AYBA Branded Uniforms for 2019;
 - a) 76% of the people loved them, NOW 88% Love Them!
 - b) 6% wants to go back to MLB and the balance didn't care
 - c) Making some adjustments on the colors and the fit
 - d) Removed the AYBA logo and went to "Alpharetta Baseball" with AYBA on the sleeve
- 7) Social Media continues to be an important tool for AYBA
 - a) Facebook – 1,492 followers up 218 from 2018
 - b) Instagram – New this Fall, 56 followers
 - c) Twitter – 563 followers



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2020 Desired Projects: (Looking to INVEST \$40,000+ at Wills and \$20,000 at Webb in 2020)

- 1) Turf the infields on Field 1, 5, 8 (*If we can't do that, then the below items would be our focus*)
- 2) Covers for parent spectator seats for field 2, 7, and 8.
- 3) Adding Safety Net above fencing on Field 4 at Wills Park.
- 4) Putting a Scoreboard on T-2 for 6u.
- 5) New batting cage for Field A and increase the width of the Bull Pins on A.
- 6) Improve Fields C & D at Webb Bridge, remove grass from base paths.
- 7) Replace Webb Bridge Pitching mounds.
- 8) Create new Hero's Wall at Wills park in the form of a long Bench running beside the walking trail above field 4

Travel Program:

About Georgia Bombers Baseball Club

Georgia Bombers Baseball Club is a branch of Grand Slam Sports Center in Alpharetta, Georgia both of which are owned by Aaron Alvarez. Grand Slam Sports Center has enjoyed 13 years of success as an indoor training facility providing young baseball and softball players with quality instruction and a place to work towards achieving goals.

The Georgia Bombers organization shares a similar philosophy on travel ball as the AYBA travel program. "Our mission as the Georgia Bombers Baseball Club is to develop the skills, discipline and strong character necessary for our players to reach the highest level of personal growth and achievement while emphasizing a strong commitment to education, brotherhood and work habits."

AYBA Travel Highlights from the 2018 – 2019 Travel Season

- Continued with the three (3) mandatory coaches and parents meeting with AYBA and GA Bombers Leadership to review several key areas and responsibilities of the parents and players, proactively setting the example in our community and in the baseball world.
- Continue to Improve the teaching of coaches to raise the level of skills development.
- Bombers had 8 Wins in Perfect Game Tournaments and 7 Runner ups out of 21 total Tournaments. (71% Showing)

2019 - 2020 Travel Baseball Teams/Coaches:

Team Name	Age	Head Coach
Georgia Bombers	13U	AHS Feeder
Georgia Bombers	12U	Butler
Georgia Bombers	11U	Troutt
Georgia Bombers	10U	Reipe
Georgia Bombers	10U	Mentzer
Georgia Bombers	9U	Hill
Georgia Bombers	8U	Mentzer

2018-2019 Georgia Bombers Team Accomplishments

9U (Mentzer)

- Training Legends Cobb Classic 2 – Runner Up



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10U (Troutt)

- Training Legends Cobb Classic 2 – Champions

11U (Acree)

- Triple Crown Sunday Series #7 – Gold Champions
- Perfect Game SlugFest (Minor Division) – Champions

11U (Petrofski)

- Training Legends Sunday Spooktacular – Runner Up
- 11U Battle at the Big Chief – Champions
- Training Legends Fathers Day Classic – Champions
- 12U AA Training Legends State Championships – Champions

12U (Cohn)

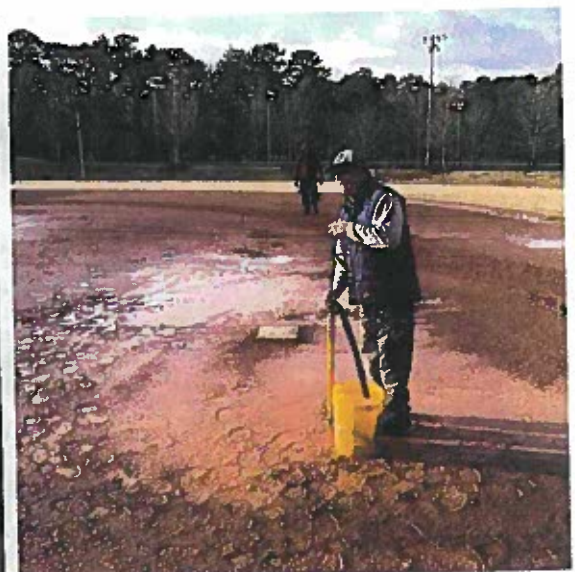
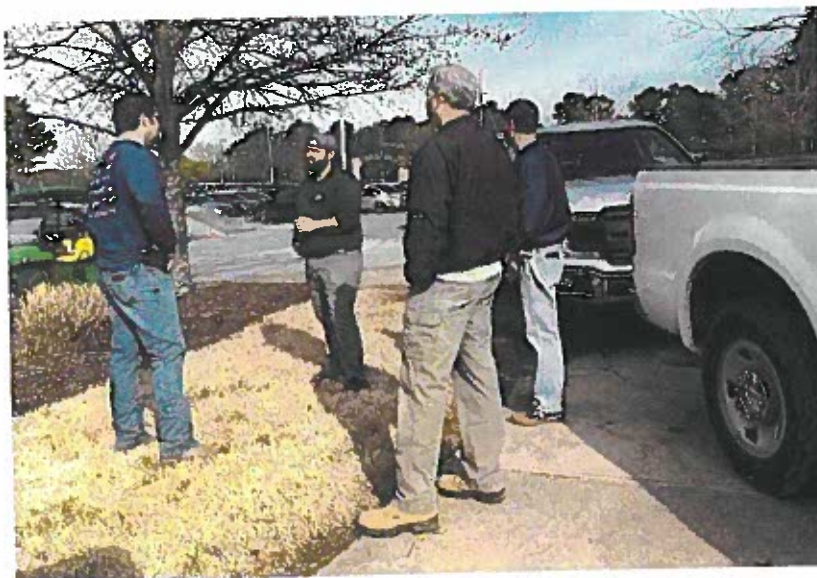
- Perfect Game SlugFest (Minor Division) – Champions
- Perfect Game Spring Fling – Runner-Up
- Grand Slam Summer Series – Runner Up

13U (Gaines)

- Perfect Game SlugFest – Runner Up
- Perfect Game South Atlanta Open – Champions
- Perfect Game North Atlanta Open – Runner Up
- Perfect Game Memorial Day Classic – Runner Up

THANK YOU!

On behalf of the AYBA Board, we want to Thank the City and the team that keeps the parks looking so good, Barry, Nate, Ruby, Matthew and Morgan Rodgers. This team does an amazing job and is fantastic to work with. Without them, there is no way we would have such a successful program. When other parks are cancelling their games, AYBA is playing ball.





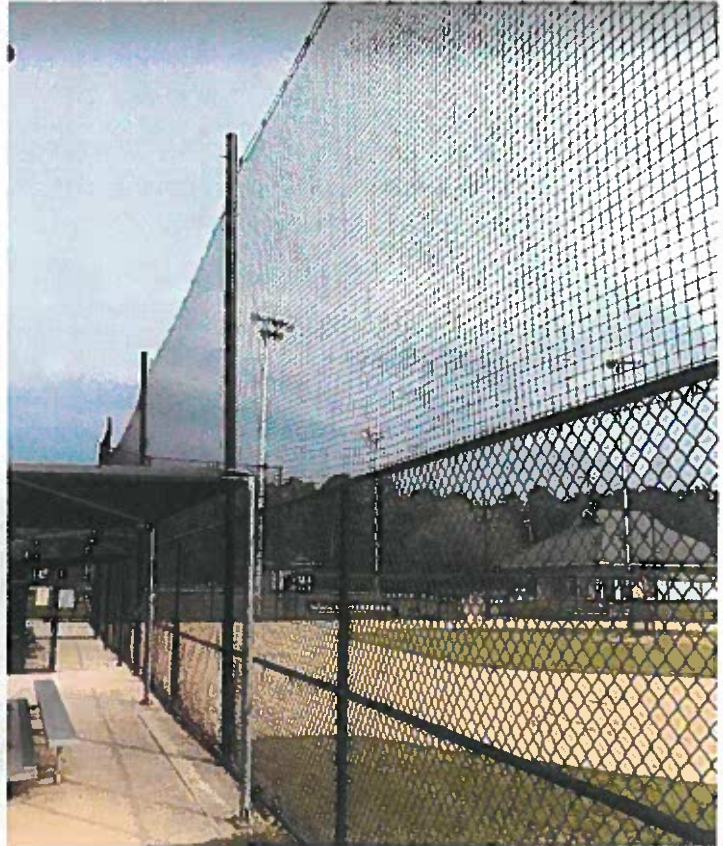
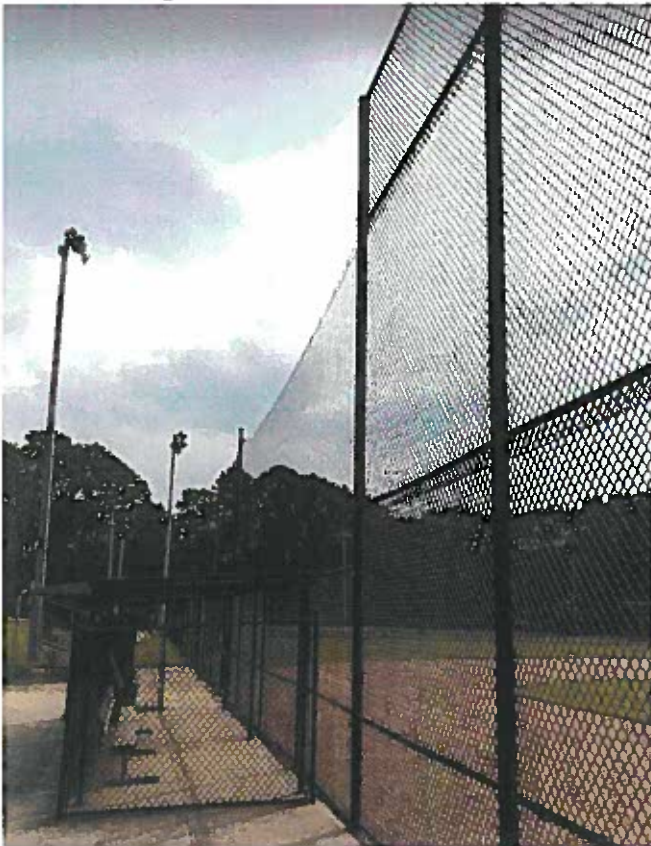
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Enhancements or Changes Made to Wills Park:

New Sidewalk by Batting Pavilion



Safety Netting Around Field 1



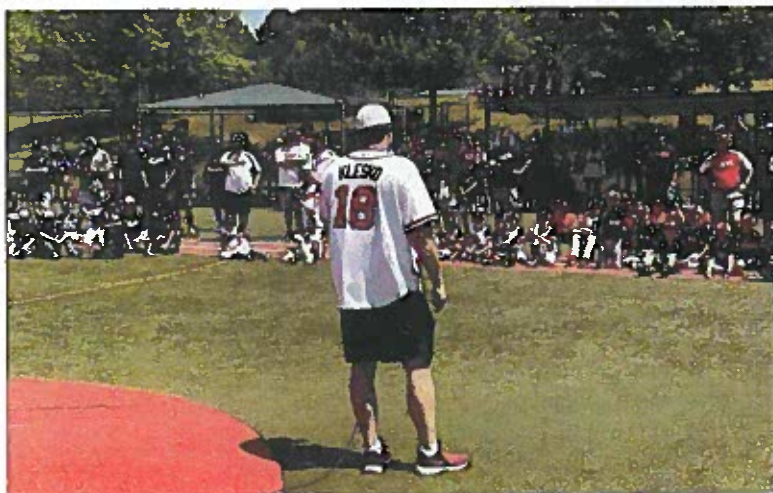


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AYBA 13/15 All-Star Team



Braves Tournament





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NEW AYBA Uniform Program:

AYBA Spring 2020 – 7U +

White/Red



Red/Royal



Navy/Red



White/Royal



Gold/Black



Col Blue/Navy



Navy/Steel



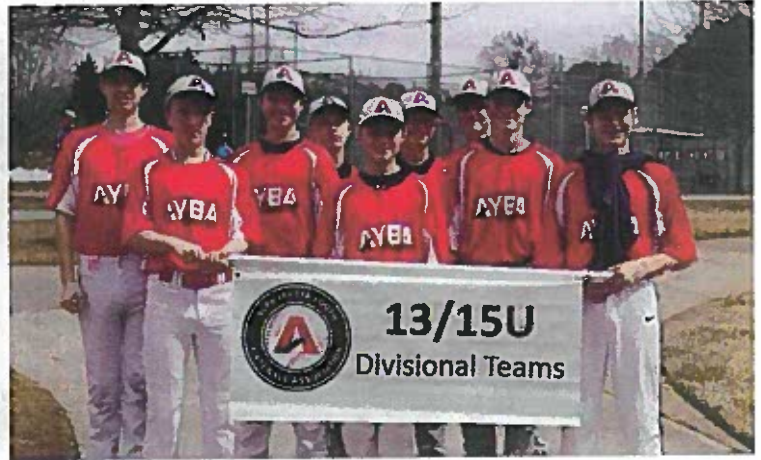
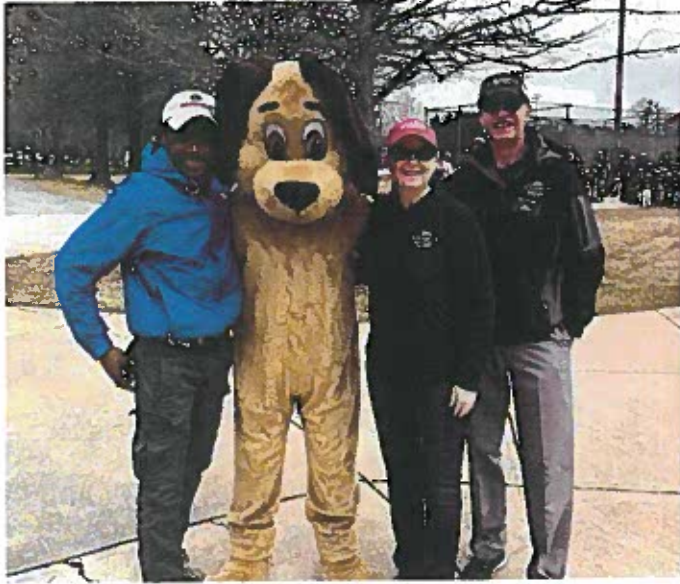
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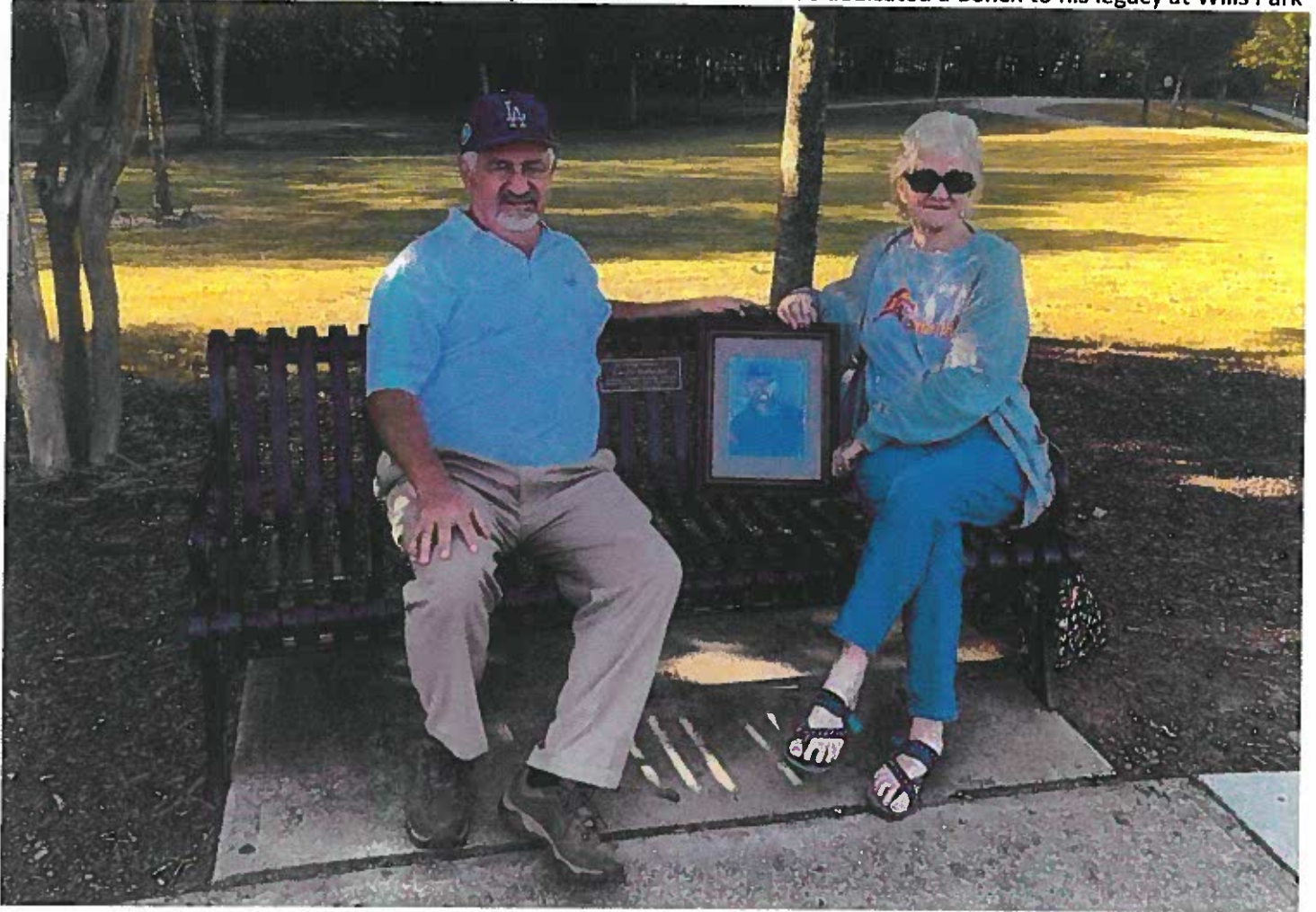
2019 OPENING DAY Celebration:





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Celebrated the Life of Charlie Strohecker who passed in March of 2019. We dedicated a Bench to his legacy at Wills Park





**Youth Athletic Association Facility Use Agreement
2020 Agreement Amendment**

This agreement amendment is effective on February 11, 2020 and is between the City of Alpharetta ("City") and the _____ ("Association"), with the sole purpose to grant a one-year grace period for the Association's requirement regarding the election of Executive Board officers. The Association must remain in compliance with all other requirements of the agreement in place for 2020.

Agreement amendment to Legal and Organizational Requirements will read:

#3 Election of Officers:

3a. This 2020 Amendment will allow members serving on the Executive Board to be elected or continue serving, if their child is not actively participating in the program, for the duration of one year from the effective date of February 11, 2020.

3b. With this amendment, there must be more than 50% representation of the Association's Executive Committee members with children actively participating in the program. Additionally, the Association's Executive Committee President must have a child actively participating in the program.

3c. Executive Committee members who are currently serving or are elected to the committee must provide a written statement to the City, as to why the member wishes to remain and serve on the committee when the member does not have a child actively participating in the program.

I am an authorized agent of the party submitting to this agreement. I have read and understand this agreement, and by my signature agree to all of the aforementioned adjustments and conditions.

ASSOCIATION

By: _____
Association Representative

Date: _____

CITY OF ALPHARETTA

By: _____
Recreation, Parks & Cultural Services, Director

Date: _____

Mid-Year Budget

1. \$100,000 for Town Green Improvements
 2. \$250,000 Innovation Academy athletic fields improvements
 3. \$100,000 new restroom at Haynes Bridge Park
 4. \$100,000 new restroom at Marconi Park
 5. \$400,000 for replacement restroom at Wacky World at Wills Park
 6. \$400,000 for replacement restroom at Fields 1-4 at North Park
-
- Council approved \$30,000 budget transfer from Equipment Purchases to Town Green Electrical project.

Council & Commission Meeting Schedule

- | | |
|-------------|--|
| February 17 | Council |
| | <ul style="list-style-type: none">• Summer Program Brochure presentation• Workshop – Union Hill RFP |
| February 24 | Council |
| | <ul style="list-style-type: none">• Workshop – Fulton County School IGAs<ul style="list-style-type: none">○ Innovation Academy Athletic Fields○ Alpharetta Elementary School playground |
| February 26 | Commission Workshop |
| | <ul style="list-style-type: none">• Eastside Community Center Signage• Park Rules |
| March 2 | Council |
| | <ul style="list-style-type: none">• Fulton County Schools IGAs approval• Workshop - Eastside Community Center Signage• Town Green Turf |
| March 10 | Recreation Commission |
| March 16 | Council |
| | <ul style="list-style-type: none">• Arts Commission approval |
| March 23 | Council |
| March 25 | Commission Workshop |
| Upcoming: | |
| | <ul style="list-style-type: none">• Bridge repair at Greenway• Wills Park Maintenance Shop |

Highlights from 2019 – Alpharetta Recreation, Parks & Cultural Services

- Upgrades at Adult Activity Center
 - Repurpose of Woodshop
 - Renovate glass room
 - New paint on outside of building & restroom
 - Resurfaced tennis courts / added pickleball
 - Replaced old deck
- Upgrades at Community Center
 - Brewable/New lobby
 - New patios on front wings
 - Gymnastics room cleaned and painted
- Upgrades at Wills Park
 - Buildings painted
 - Sani-glaze bathroom floors
- Upgrades at Equestrian Arena
 - Arena fence replaced
 - New PA system at Arena
 - Arena painted
 - Maintenance barn demolished & temporarily relocated
- North Park Field #1 Turf replaced
- Playground / Fitness area (Northside Hospital) installed behind Recreation Center
- Webb Zone Playground upgrades
- Mid-Broadwell plan approved & pop up park installed
- Free health, wellness & fitness programs through local partnerships
- Music Strategy put into action
 - Alpharetta Music City
 - Music Match
 - Music at Twilight Series
- Activation of Art Center
 - Outdoor Space added
 - Black Box Activation for Performances
- Online Calendar Partnership with ACVB to promote Arts, History and Music Happenings
- High School Art Apprenticeship Program
- Added three permanent sculptures – Scorpion / The Laborer / Saxophone
- Stories History Project – Added 10 Historical Interviews and Edited over 75 Interviews
- Saving Farm House Documentary
- City program Grants to community partners
 - Cultural Services
 - Special Needs
- First public mural project completed
- Program Plan strategy completed

- Special Needs programing greatly expanded
 - Expo in conjunction with North Fulton Agencies
 - Brochure in conjunction with North Fulton Agencies
 - TRAP Training for Local Special Needs Teachers
- Improved summer staff training
- Major overhaul of Town Green fountain
- Partnered with businesses & groups for community projects at:
 - Brooke Street Park
 - Wills Park
 - Big Creek Greenway
 - Rock Mill Park
 - Webb Bridge Park
 - North Park
 - Cogburn Road Park
- Replaced all scoreboards at Webb Bridge Park with LED wireless
- Emergency Call boxes installed at:
 - Webb Bridge Park
 - Wills Park
 - North Park
- Phase I new park wayfinding initiative underway
 - North Park entrances
 - North Point Park
 - Cogburn Road Park
- Windward Community Park construction began
- Park Enhancements galore
 - New benches
 - New trashcans
 - New swings
 - Site lines improved
- New Activity Guides
 - Summer
 - School Year
 - Cover Photo Contest
 - New Arts Center Class Listing Guide with Separate Section for Special Needs Classes
- Social Media Team formed
- Large special events attendance increase
 - Taste – 50%
 - Scarecrow Harvest – 30%
 - Wire & Wood – 25%
- Successfully relocated four major events
 - Farmer's Market
 - Arts Street Fest
 - Scarecrow Harvest
 - Season of Celebration

- Successfully planned and executed
 - North Point Eco-District event for Community Development
 - Community Food Drive in partnership with NFCC
- The Farm at Old Rucker Park took root
 - Community Garden Program started
 - 600 lbs of fresh produce donated to NFCC
 - Received a \$10,000 Grant from Food Well Alliance
 - Started a Business-Ag course with Cambridge High School
- Processed over 50 “outside” event and filming applications

Old Rucker Park Planning Timeline

- Two design concepts by Richard Owens Middle of February
- Public Input meeting at City Hall Thursday, March 19th (5-7 pm)
- Public input meeting at Old Rucker Park Saturday, March 21st (11am – 1pm)
- Public Input meeting at City Hall Wednesday, March 25th (5-7 pm)
- Public design review Tuesday, April 14 (5-7 pm)
- Recreation Commission Workshop Wednesday, April 22 (6:30 pm)
- City Council Workshop Monday, May 4 (6:30 pm)
- Approval by City Council Monday, May 25 (6:30 pm)

What next

- Survey June
- Construction Drawings July/August
- Bids August/September
- Begin construction September/October
- Construction completed Early 2021



Community Outreach Schedule

Share your thoughts and input on the needs and requirements of those within your community with special needs.

Please consider attending one of the meetings listed below to be a part future program, events, and service development.

Thursday, February 27 - 6 p.m.

Milton Community Engagement
Milton City Hall - 2006 Heritage Walk

Tuesday, March 3 - 6 p.m.

Johns Creek Community Engagement
Newtown Park - Park Place Senior Center
3150 Old Alabama Road

Wednesday, March 11 - 6 p.m.

Roswell Community Engagement - 6 p.m. Roswell
Adult Recreation Center
830 Grimes Bridge Road

Thursday, March 19 - 6 p.m.

Alpharetta Community Engagement - 6 p.m.
Alpharetta City Hall - 2 Park Plaza

City of Alpharetta
2 Park Plaza
Alpharetta, GA 30009
678-297-6000
Alpharetta.ga.us

City of Johns Creek
11360 Lakefield Drive
Johns Creek, GA 30097
678-512-3200
info@johnscreekga.gov
JohnsCreekGa.gov

Ed Isakson YMCA
3655 Preston Ridge Road
Alpharetta, GA 30005
770-664-1220
YMCAatlanta.org

City of Milton
2006 Heritage Walk
Milton, GA 30004
678-242-2500
info@cityofmiltonga.us
CityofMiltonGa.us

City of Roswell
38 Hill Street, Suite 100
Roswell, GA 30075
770-641-3950
Roswellgov.com

Alpharetta Cultural Arts Commission (DRAFT as of February 10, 2020)

The Cultural Arts Commission is a volunteer board comprised of seven members (one from Mayor & each Councilmember) that have demonstrated interest, experience or education in arts and/or cultural activities.

The Cultural Arts Commission works to help arts and culture grow and thrive in the City of Alpharetta. Along with supporting art and cultural initiatives throughout the year the Cultural Arts Commission advises the City Council on art acquisition and promotes strategic arts planning, and supports local Art Leader Groups in Alpharetta. It is anticipated that this group will initially meet quarterly, with additional meetings called as needed.

Proposed Duties:

- Reviews ~~and~~, recommends ~~and approves~~ the acquisition of all works of art by the City, either purchase, gift or otherwise. Reviews and make recommendations as needed for pieces to be acquired and their proposed locations.
- Reviews and encourages programs for the cultural enrichment of the city.
- Reviews and recommends guidelines for art and culture contract programs that support community art and culture programming projects and may make annual funding recommendations to the City Council.
- Proposes methods to encourage private initiative in arts and culture.
- May advise City Council regarding the participation in or sponsoring by the city of artistic performances, programs or other cultural endeavors.
- May advise City Council on the preservation and care of all cultural landmarks owned by the city and on the design and location of city-owned or other statuary and works of art.
- Support and strengthen existing local organizations in the arts and culture fields.
- Increases public understanding, appreciation and enjoyment of cultural activities and all forms of art and culture.
- Advises and assists with the development of an Art & Culture Master Plan for the City.
- ~~May seek and develop donations, offers of service and grants to further its and the city's projects and activities.~~