



City Council Meeting APRIL 20, 2020

ALPHARETTA CITY HALL
COUNCIL CHAMBERS
2 PARK PLAZA
6:30 PM

I. CALL TO ORDER

II. ROLL CALL

- A. Please note that, due to ongoing efforts to encourage “social distancing” in response to the COVID-19 pandemic, this meeting will be conducted virtually using Zoom Meetings. This platform will allow for the public and media to attend the meeting just as they could any other regular City Council Meeting but do so from a computer or telephone.**

To Attend The Virtual City Council Meeting:

Using Your Computer, Tablet, or Smartphone:

Go to: <https://zoom.us/j/97195550716>

Meeting ID: 971 9555 0716

From A Mobile Phone:

+13126266799,,97195550716# US (Chicago)

+16465588656,,97195550716# US (New York)

From A Phone:

+1 646 558 8656 US (New York)

Meeting ID: 971 9555 0716

III. PLEDGE TO THE FLAG

IV. CONSENT AGENDA

- A. Council Meeting Minutes (Meeting of 4/1/2020 & 4/6/2020)**

V. WORKSHOP

- A. Bridge Improvements over GA 400**

- B. Ordinance Amendment: Chapter 46, Article II Of The City Code**

- C. Preliminary Discussion: Fiscal Year 2021 Budget**

VI. PUBLIC COMMENT

VII. REPORTS

VIII. ADJOURNMENT



City Council Meeting STAFF REPORT

Submitting Department: City Clerk

Submitted By: Erin Cobb

Sponsored By:

Meeting Date: April 20, 2020

I. AGENDA ITEM TITLE: COUNCIL MEETING MINUTES (MEETING OF 4/1/2020 & 4/6/2020)

II. RECOMMENDATION:

III. REPORT IN BRIEF:

IV. ALTERNATIVES:

V. ATTACHMENTS:

Council Meeting Minutes Draft 4-01-2020, Council Meeting Minutes Draft 4-06-2020



Special Called City Council Meeting

April 1, 2020

Office of the City Clerk

7:00 PM

This summary is provided as a convenience and service to the public, media and staff. It is not the intent to record proceedings verbatim. Any reproduction of this summary must include this notice. Public comments are noted as heard by Council, but not quoted or paraphrased. This document includes limited presentation by Council and invited speakers in summary form. This is not an official record of the Alpharetta City Council Meeting proceedings. Official Minutes are recorded and available for review.

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I. CALL TO ORDER

- *Mayor Gilvin called the meeting to order at 7:00 p.m.*

II. ROLL CALL

- **Council Members**

- o Mayor Jim Gilvin
- o Mayor Pro Tem Donald F. Mitchell
- o Jason Binder
- o Ben Burnett
- o John Hipes
- o Dan Merkel
- o Karen Richard

- **Staff**

- o Bob Regus, City Administrator
- o Sam Thomas, City Attorney
- o James Drinkard, Asst. City Administrator
- o Erin Cobb, City Clerk
- o Peter Sewczwicz, Director of Public Works
- o Morgan Rodgers, Director of Recreation, Parks & Cultural Services
- o Tom Harris, Director of Finance
- o Kathi Cook, Director of Community Development
- o John Robison, Director of Public Safety

III. PLEDGE TO THE FLAG

IV. CONSENT AGENDA

A. Council Meeting Minutes (Meeting of 3/23/2020)

B. Financial Management Report: Month Ending February 29, 2020

- On a monthly basis, the Finance Department prepares detailed revenue and expenditure statements for all city operating funds (including prior-year comparisons for the General Fund).
- In addition, this report includes:
 1. Detailed capital project report including life-to-date activity;
 2. Payments \$5,000 and greater;
 3. Purchase orders with an estimated cost between \$5,000 and \$50,000; and
 4. Status of current year bids/RFPs.

❖ Council Member Merkel offered a motion to approve the consent agenda

- The motion received a second from Council Member Binder
- The motion was approved unanimously (7-0)

V. NEW BUSINESS

A. Consideration Of An Emergency Ordinance: Directing Residents To Shelter In Place; Directing Certain Persons To Isolate And Quarantine; Prohibiting All Non-Essential Travel; Prohibiting All Gatherings Of Ten Or More Persons; Closing All City Facilities To The Public With Certain Exceptions; Establishing The Closure Or Modified Operation Of Certain Businesses; Providing For Small Business Assistance; And For Other Purposes

- City Attorney, Sam Thomas, came forward to present this item.
- This is a special emergency meeting of the Alpharetta City Council for the purpose of considering an ordinance responding to the COVID-19 pandemic. This meeting and ordinance are in response to a revised shelter-in-place order from the Fulton County Department of Health.
- On Monday, March 23, 2020, the State of Georgia Department of Public Health (the "DPH") issued an Amended Administrative Order for Public Health Control Measures regarding COVID-19 (the "DPH Order") thereby directing certain persons to isolate, quarantine, or shelter in place.
- The Fulton County Board of Health (the "BOH") on Tuesday, March 24, 2020 issued a Declaration and Ratification of Public Health Emergency within Fulton County due to the threat and impact of the COVID-19 Pandemic and order of closure or modification of certain business activities countywide to minimize direct human contact and an addendum thereto (collectively, the "BOH Order") thereby commanding the closure or modified operation of non-essential and essential businesses throughout Fulton County and further commanding all gatherings within Fulton County be limited to fewer than ten (10) people.
- On Tuesday, March 31, 2020, the Fulton County Board of Health issued its Administrative Order for Public Health Control Measures related to COVID-19, directing all residents of Fulton County to shelter in place.

- If COVID-19 continues to spread in the Metropolitan Atlanta area, it may tax, strain, and overly burden public health, safety, welfare personnel, facilities, and equipment to result in unnecessary injury and death.
- Based upon the information available from the CDC, the DPH, and the BOH, to protect life, health, property, and public peace, it is necessary to ensure that the largest possible number of residents of the City of Alpharetta shelter in place, self-quarantine, and/or self-isolate in their place of residence.
- The deadline for submission of the registration and payment of the administrative fee, occupational tax, and/or regulatory fee, under Section 42-65 of The Code of Alpharetta, Georgia (the "Code") shall be extended to June 30, 2020.
- The monthly reporting requirements and excise tax payment deadlines, under Chapter 4 of the Code related to the sale of alcoholic beverages, for the calendar months of February 2020, March 2020, and April 2020 are extended to June 30, 2020.

Public Comment

- See attached
- ❖ Council Member Merkel offered a motion to adopt an emergency ordinance of the Mayor and Council of the City of Alpharetta, Georgia under section 2.23 of the charter of the City of Alpharetta, Georgia declaring a state of emergency in the City of Alpharetta, Georgia during the public emergency of the novel coronavirus disease 2019 global pandemic; directing residents to shelter in place; directing certain persons to isolate and quarantine; prohibiting all non-essential travel; prohibiting all gatherings of ten or more persons; closing all City Facilities to the public with certain exceptions; establishing the closure or modified operation of certain businesses; providing for small business assistance; and for other purposes
 - The motion received a second from Council Member Hipes
 - The motion was approved unanimously (7-0)

VI. PUBLIC COMMENT

- See attached

VII. REPORTS

- No Reports

VIII. ADJOURNMENT

- ❖ With no further business to discuss or items to be heard, Mayor Gilvin adjourned the meeting at 7:34 P.M.

Respectfully submitted,



Erin Cobb, City Clerk



Special Called City Council Meeting

April 1, 2020

Office of the City Clerk

7:00 PM

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Please note that, due to ongoing efforts to encourage “social distancing” in response to the COVID-19 pandemic, this meeting was conducted virtually using Zoom Meetings. Due to the increased number of attendees during this meeting, the public comment section of the meeting was taken through the chat function of Zoom.

None of the following constitutes legal advice. If you have any further questions about the effect of the April 1, 2020 Alpharetta Emergency Ordinance, you must consult an attorney and obtain independent legal advice.

PUBLIC COMMENT:

- According to the ordinance, are the following businesses and/or services deemed essential?
 - Delivery services, i.e. Uber Eats, DoorDash, Grubhub
 - *Section 10.2.18: Essential businesses include those that ship or deliver groceries, food, goods, or services directly to residences.*
 - Professional services, such as legal & accounting services
 - *Section 10.2.2: Essential businesses include professional services, such as legal or accounting services.*
 - Cleaning services
 - *Section 10.2.26: Essential businesses include janitorial services (building/residential cleaning and maintenance).*
 - Pest control
 - *Section 10.2.10: Essential businesses include plumbers, electricians, exterminators, and other service providers who provide services that are necessary to maintaining the safety, sanitation, and essential operation of residences, essential activities, and essential businesses.*
 - Body shops
 - *Section 10.2.6: Essential businesses include gas stations and auto-supply, auto repair, and related facilities.*
 - Mortgage services
 - *Section 10.2.7: Essential business include banks and related financial institutions.*
 - Spas and salons
 - *Section 10.7.1: Non-essential businesses include those requiring direct human contact or that tend to involve crowding or assembling in close spaces where it is difficult or impossible to practice social distancing.*

- Liquor stores
 - *Liquor stores are deemed essential.*
 - Golf courses
 - *Golf courses would not be considered essential businesses under this ordinance, so they would be closed.*
 - Real estate services
 - *Real estate services are deemed essential.*
 - Distilleries and breweries
 - *Distilleries and breweries are deemed essential, as to wholesale sales to liquor, grocery, and similar establishments. As are currently permitted retail sales made from the establishment, but social distancing guidelines applicable to other retail establishments apply.*
 - Lawn care services
 - *Lawn care services are deemed essential.*
 - Residential remodeling
 - *It is essential if the remodeling project is underway and needs to be completed to allow for a functional household, it can be completed. New projects cannot be undertaken at this time.*
- What is the duration of this ordinance?
 - *Section 15. EFFECTIVE DATE. This Ordinance shall become effective immediately upon adoption.*
 - *Section 16. AUTOMATIC REPEAL. This Ordinance, pursuant to Section 2.23 of the Charter, shall automatically stand repealed thirty (30) days after the date upon which it is adopted or upon expiration of the Presidential Guidelines, whichever is sooner.*
 - *Section 17. REENACTMENT. This Ordinance may be reenacted and extended for one (1) or more additional periods of thirty (30) or less days (or repealed) upon a meeting of the City Council called by the Mayor or two (2) Councilmembers of the City Council.*
 - Are church members (less than 10) permitted to visit the church for security, IT infrastructure, and finance matters?
 - *Section 10.6.1 The minimum necessary activities are permitted to maintain the value of the business's inventory, ensure security, process payroll and employee benefits, or for related functions.*
 - Can the City update the ordinance, similar to the City of Atlanta's, to include educational institutes as essential for distance learning purposes?
 - *Section 10.2.12: Essential Businesses include educational institutions--including public and private K-12 schools, colleges, and universities -- for purposes of facilitating distance learning or performing essential functions, provided that social distancing of six-feet per person is maintained to the greatest extent possible.*
 - What are the expectations for childcare/day care for children for early childhood where social distancing is not possible?
 - *Childcare facilities have been deemed as essential; therefore, each employee and caretaker should abide by the ordinance to the greatest extent possible. It will be difficult for these providers to practice 6' distancing; however, they can do things such as, limit the class sizes, screen staff and students for respiratory illnesses and take their temperature when they arrive to potentially avoid the spread, sanitize toys after use, and sanitize everything after the kids leave each day.*
 - Will North Fulton Community Charities stay open?
 - *Section 10.2.4: Essential businesses include those that provide food, shelter, and social services, and other necessities of life for economically disadvantaged or otherwise needy individuals.*

- Does this ordinance impose a time restriction or curfew?
 - o *No, there is no curfew in place.*
- Are residents permitted to walk or jog?
 - o *Section 10.1.3: Essential activities include engaging in outdoor activity, provided all individuals, not of the same household or living unit, remain at least six feet (6') from each other.*
- Are residents permitted to play tennis?
 - o *It depends. The tennis courts at the parks are closed. You may play tennis in your community courts as long as you are playing with a member of your own household. You may not meet to play tennis with members outside of your household.*
- Does this ordinance permit leisurely drives around town?
 - o *SECTION 3. All NON-ESSENTIAL TRAVEL PROHIBITED: Excepting only Essential Travel (as that term is defined in Section 10 in the attached ordinance), all travel, including, but not limited to, travel on foot, by animal, or using any motorized, nonmotorized, human-powered, or animal-powered vehicle or method of transportation, including public transportation, is prohibited during the pendency of this Ordinance and any reenactment hereof.*
- Will the parking lots for the Greenway and Wills Park remain open?
 - o *Parking lots will remain open. All City facilities shall be closed to the public, including park facilities, buildings, offices, fields, courts, pavilions, playgrounds, the town green, and restrooms.*
- How will the City enforce this ordinance; will fines be imposed?
 - o *The Alpharetta Department of Public Safety will be responsible for enforcement of this Emergency Ordinance, and due to limited personnel, the City's Department of Public Safety and all other departments of the City are authorized to support enforcement of this ordinance through information delivery and education of residents regarding COVID-19. The ordinance provides for fines up to \$1,000 and jail time for violation.*
- Is driving to and from the parks/greenway permissible?
 - o *Residents shall be permitted to leave their residences to attend essential activities which includes outdoor activities, provided all individuals, not of the same household or living unit, remain at least six feet (6') from each other.*
- Are residents permitted to travel to another city/county?
 - o *2.2 Residents shall be permitted to leave their residences only for the following reasons: To attend to Essential Activities (as that term is defined in Section 10 of the attached ordinance); to work for Essential Businesses (as that term is defined in Section 10 of the attached ordinance); or to perform or access Essential Governmental Functions (as that term is defined in Section 10 of the attached ordinance).*
- Does this ordinance apply to unincorporated Alpharetta? Forsyth County?
 - o *This ordinance applies to residents located within the city limits of Alpharetta.*
- Does essential construction include Public Works projects?
 - o *Yes, road projects will continue, as those are considered essential businesses. As with all essential businesses, those companies have measures in place to ensure their workers maintain the 6' rule.*

- Will cars be stopped by authorities to ensure that their travel is deemed essential?
 - o *The Alpharetta Department of Public Safety will not be stopping any cars related to ordinance violations.*
- While this ordinance is in effect, is a church permitted to hold a blood drive if they abide by the less than 10 people rule?
 - o *Yes, provided the blood drive is conducted by a recognized, licensed blood donation provider.*
- How does the City Ordinance differ from the County BOH ordinance or the state-wide shelter in place order passed by the Governor?
 - o *The April 1, 2020 Alpharetta Emergency Ordinance tracks the March 31, 2020 Fulton County Board of Health Order as to the requirement to shelter-in-place. The April 1, 2020 Alpharetta Emergency Ordinance contains additional provisions unrelated to shelter-in-place. As of the date and time of the response to this question, Governor Kemp has not yet ordered a state-wide shelter in place.*

AN EMERGENCY ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF ALPHARETTA, GEORGIA UNDER SECTION 2.23 OF THE CHARTER OF THE CITY OF ALPHARETTA, GEORGIA DECLARING A STATE OF EMERGENCY IN THE CITY OF ALPHARETTA, GEORGIA DURING THE PUBLIC EMERGENCY OF THE NOVEL CORONAVIRUS DISEASE 2019 GLOBAL PANDEMIC; DIRECTING RESIDENTS TO SHELTER IN PLACE; DIRECTING CERTAIN PERSONS TO ISOLATE AND QUARANTINE; PROHIBITING ALL NON-ESSENTIAL TRAVEL; PROHIBITING ALL GATHERINGS OF PERSONS; CLOSING ALL CITY FACILITIES TO THE PUBLIC WITH CERTAIN EXCEPTIONS; ESTABLISHING THE CLOSURE OR MODIFIED OPERATION OF BUSINESSES; PROVIDING FOR SMALL BUSINESS ASSISTANCE; PROVIDING FOR ENFORCEMENT OF THIS ORDINANCE; AND FOR OTHER PURPOSES.

WHEREAS, the Mayor (the "**Mayor**") and Council of the City (the "**City Council**") of Alpharetta, Georgia (the "**City**") are charged with the protection of the public health, safety, and welfare of the citizens of the City of Alpharetta, Georgia; and

WHEREAS, Section 2.23 of the Charter of the City (the "**Charter**") empowers the Mayor and City Council to adopt an emergency ordinance to meet a public emergency affecting life, health, property, or public peace; and

WHEREAS, under Sections 38-3-6 and 38-3-28 of the Official Code of Georgia Annotated, the Mayor and City Council are authorized to make orders, rules, and regulations necessary for emergency management purposes and to supplement the carrying out of emergency management laws, and this power is to be liberally construed;

WHEREAS, the severe acute respiratory syndrome coronavirus 2, SARS-CoV-2, emerged beginning in late 2019 causing a novel coronavirus disease 2019 ("**COVID-19**") global pandemic; and

WHEREAS, the President of the United States of America declared a National Public Health Emergency on Friday, March 13, 2020 (the "**Presidential State of Emergency**") due to COVID-19; and

WHEREAS, the Governor of the State of Georgia declared a State of Emergency in Georgia on Saturday, March 14, 2020 (the "**Gubernatorial State of Emergency**") due to COVID-19; and

WHEREAS, the President of the United States of America on Monday, March 16, 2020 issued his "Coronavirus Guidelines for America" (the "**Presidential Guidelines**") whereby he directed

residents of the United States of America to avoid social gatherings of more than ten (10) people for thirty (30) days; and

WHEREAS, due to COVID-19, the Governor of the State of Georgia issued an Executive Order on Monday, March 23, 2020 (the "**Gubernatorial Executive Order**") imposing certain restrictions on certain businesses and directing certain persons to isolate, quarantine, or shelter in place; and

WHEREAS, on Monday, March 23, 2020, the State of Georgia Department of Public Health (the "**DPH**") issued an Amended Administrative Order for Public Health Control Measures regarding COVID-19 (the "**DPH Order**") thereby directing certain persons to isolate, quarantine, or shelter in place; and

WHEREAS, the Fulton County Board of Health (the "**BOH**") on Tuesday, March 24, 2020 issued a Declaration and Ratification of Public Health Emergency within Fulton County due to the Threat and Impact of the COVID-19 Pandemic and Order of Closure or Modification of Certain Business Activities Countywide to Minimize Direct Human Contact and an Addendum thereto (collectively, the "**BOH Order**") thereby commanding, among other things, the closure or modified operation of non-essential and essential businesses throughout Fulton County; and

WHEREAS, the President of the United States of America extended the Presidential Guidelines to Thursday, April 30, 2020; and

WHEREAS, on Tuesday, March 31, 2020, the Fulton County Board of Health issued its Administrative Order for Public Health Control Measures related to COVID-19, Directing All Residents of Fulton County to Shelter in Place (the "**BOH Shelter in Place Order**") ; and

WHEREAS, the Centers for Disease Control and Prevention (the "**CDC**") of the Department of Health and Human Services of the United States of America indicates that there is evidence of widespread community transmission of COVID-19 in Georgia; and

WHEREAS, COVID-19 has continued to spread in the metropolitan Atlanta area; and

WHEREAS, if COVID-19 continues to spread in the metropolitan Atlanta area, it may tax, strain, and overly burden public health, safety, welfare personnel, facilities, and equipment so as to result in unnecessary injury and death; and

WHEREAS, the Mayor and City Council hereby find that the COVID-19 global pandemic is a public emergency affecting and threatening life, health, property, and public peace; and

WHEREAS, the Mayor and City Council hereby find that this Emergency Ordinance is necessary to protect life, health, property, and public peace; and

WHEREAS, based upon the information available from the CDC, the DPH, and the BOH, to protect life, health, property, and public peace, it is necessary to ensure that the largest possible number of residents of the City of Alpharetta shelter in place, self-quarantine, and/or self-isolate in their place of residence.

BE IT DECLARED that the Mayor and City Council of the City of Alpharetta, Georgia hereby ordains that an emergency ordinance shall be enacted as follows:

SECTION 1. DECLARATION OF STATE OF EMERGENCY. The Mayor and City Council hereby declare that a state of emergency affecting life, health, property, and public peace exists within the City due to the COVID-19 global pandemic;

SECTION 2. SHELTER IN PLACE. Consistent with the BOH's Shelter in Place Order, the Mayor and City Council hereby direct and order all residents of the City to comply with the following provisions during the pendency of this Ordinance and any reenactment hereof:

2.1 All residents are hereby directed and ordered to stay in their place of residence, unless permitted to leave under the terms of this Ordinance.

2.2 Residents shall be permitted to leave their residences only for the following reasons:

2.2.1 To attend to Essential Activities (as that term is defined in Section 10 below);

2.2.2 To work for Essential Businesses (as that term is defined in Section 10 below); or

2.2.3 To perform or access Essential Governmental Functions (as that term is defined in Section 10 below).

2.3 Consistent with the DPH Order, all residents of the City that have tested positive for COVID-19 or are suspected to be

infected with COVID-19 are hereby directed and ordered to isolate themselves at home or another location approved by DPH and follow all other requirements of the DPH Order.

2.4 Consistent with the DPH Order, all residents of the City that have been in close contact with a person known or suspected to be infected with COVID-19 are hereby directed and ordered to quarantine themselves at home or another location approved by DPH and follow all other requirements of the DPH Order.

2.5 Consistent with the BOH's Shelter in Place Order, all residents of the City showing symptoms recognized by the CDC as indicators for COVID-19 shall refrain from entering public buildings, restaurants, shops, public transportation facilities, and all other areas where the public ingresses or egresses, and are encouraged to seek medical attention, follow the directions of their Primary Care Physician, and remain quarantined in their residence until given the clearance to return to public interaction.

2.6 Consistent with the BOH's Shelter in Place Order, residents of the City that are medically fragile and/or sick are strongly encouraged to stay in their residence to the extent possible, except as necessary to seek medical care.

SECTION 3. All NON-ESSENTIAL TRAVEL PROHIBITED. Excepting only Essential Travel (as that term is defined in Section 10 below), all travel, including, but not limited to, travel on foot, by animal, or using any motorized, nonmotorized, human-powered, or animal-powered vehicle or method of transportation, including public transportation, is prohibited during the pendency of this Ordinance and any reenactment hereof.

SECTION 4. GATHERINGS PROHIBITED. Consistent with the BOH's Shelter in Place Order, during the pendency of this Ordinance and any reenactment hereof, all public and private gatherings of any number of people occurring outside a single household or living unit are prohibited, except for Essential Business operations and other limited purposes expressly permitted by this Ordinance. This Ordinance does not prohibit the gathering of members of the same household or living unit.

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SECTION 5. CLOSURE OF ALL CITY FACILITIES, EXCEPTING ONLY GREENWAYS, TRAILS, AND THE LIKE.

5.1 During the pendency of this Ordinance and any reenactment hereof, all City facilities shall be closed to the public, including, but not limited, to park facilities, buildings, offices, fields, courts, pavilions, playgrounds, the town green, and restrooms (this does not include parking lots unless directed by the Mayor); and

5.2 All greenways, trails, and the like of the City shall remain open to the public during the pendency of this Ordinance and any reenactment hereof; provided, however, that all persons using said greenways, trails, and the like shall maintain a safe social distance of at least six feet (6') between all persons.

SECTION 6. CLOSURE OF ALL FOR PROFIT AND NOT FOR PROFIT BUSINESS ORGANIZATIONS, ESTABLISHMENTS, PARTNERSHIPS, PROPRIETORSHIPS, AND ORGANIZATIONS OF ANY KIND WITHIN THE CITY.

6.1 Except for Essential Businesses or as otherwise allowed by this Ordinance, all for profit and not for profit business organizations, establishments, partnerships, proprietorships, and organizations of any kind with facilities or premises within the territorial boundaries of the City are required to cease all activities and operations at facilities or premises within the City during the pendency of this Ordinance and any reenactment hereof.

6.2 Non-Essential Businesses (as that term is defined in Section 10 below) may continue activities and operations at facilities and premises within the City during the pendency of this Ordinance and any reenactment hereof, but only to the extent necessary to maintain Minimum Basic Operations (as that term is defined in Section 10 below).

6.3 Nothing in this Ordinance prohibits residents, or employees or contractors of Non-Essential Businesses, from working remotely.

SECTION 7. ESSENTIAL BUSINESSES TO REMAIN OPEN AND MAINTAIN SOCIAL DISTANCING.

7.1 Consistent with the BOH's Order and BOH's Shelter in Place Order, during the pendency of this Ordinance and any reenactment hereof, all Essential Businesses are required, but only to the extent feasible, to maintain:

7.1.1 Fewer than ten (10) people in any one (1) location; and

7.1.2 The ability for each person to remain six feet (6') apart.

7.2 All Essential Businesses are encouraged to remain open.

SECTION 8. CONTINUED OPERATION OF EATING ESTABLISHMENTS.

Notwithstanding Section 6 and consistent with the BOH's Order, the following provisions shall apply to all bars, restaurants, and similar businesses that sell food and/or non-alcoholic and/or alcoholic beverages for consumption on premises during the pendency of this Ordinance and any reenactment hereof:

8.1 All such businesses shall be closed to in-person dining or in-person consumption of alcohol;

8.2 All such businesses may continue to offer food for take-away, take-out, drive-through, or delivery to be consumed off premises, provided that each such business shall establish and implement systems of social distancing, including, but not limited to:

8.2.1 Taking food to the vehicles of customers rather than customers entering the business premises;

8.2.2 Ensuring on-premises consumption of food and beverages is prohibited; and

8.2.3 Ensuring employees, contractors, and customers maintain social distancing of six feet (6') or more between all persons.

8.3 Any such businesses licensed to sell alcoholic beverages for on-premises consumption ("**Licensee(s)**") shall be authorized to sell to customers, whom simultaneously purchase food, unopened bottles and/or cans of beer and/or wine for consumption off premises; provided, however that:

8.3.1 Off-premises delivery of alcoholic beverages shall be prohibited;

8.3.2 This Ordinance makes no representation to any Licensee as to the legality, under state law and/or any

state alcohol license, of any course of conduct undertaken pursuant to this Ordinance; and

8.3.3 Any Licensee that engages in a course of conduct permitted under this Ordinance does so at its own peril with regards to the Licensee's state alcohol license.

SECTION 9. SMALL BUSINESS ASSISTANCE.

9.1 EXTENSION OF DEADLINES FOR RENEWAL OF OCCUPATIONAL TAX, AND TOLLING OF THE ASSESSMENT OF PENALTIES.

9.1.1 The deadline for submission of the registration and payment of the administrative fee, occupational tax, and/or regulatory fee, under Section 42-65 of The Code of Alpharetta, Georgia (the "**Code**"), shall be extended through June 30, 2020.

9.1.2 Any penalty for failure to submit any registration or pay any tax or fee described in Section 9.1.1 shall be tolled through June 30, 2020.

9.1.3 Any such tax or fee described in Section 9.1.1. shall not be deemed delinquent until after June 30, 2020.

9.2 EXTENSION OF DEADLINES FOR FILING OF REPORTS AND PAYMENT OF EXCISE TAXES RELATED TO THE SALE OF ALCOHOLIC BEVERAGES, AND TOLLING OF THE ASSESSMENT OF PENALTIES.

9.2.1 The monthly reporting requirements and excise tax payment deadlines, under Chapter 4 of the Code related to the sale of alcoholic beverages, for the calendar months of February 2020, March 2020, and April 2020 are extended through June 30, 2020.

9.2.2 The assessment of any penalties for failing to submit any report or pay any such tax described in Section 9.2.1 is tolled through June 30, 2020.

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SECTION 10. DEFINITIONS. The following terms as used in this Ordinance shall have the meaning assigned to them below:

10.1 **"Essential Activities"** shall mean, consistent with the BOH's Shelter in Place Order, any of the following activities or tasks:

10.1.1 To engage in activities or tasks essential to the health and safety of the individual, their family member, or their pet;

10.1.2 To obtain necessary services and supplies for the individual, their family, or household, or to deliver those services or supplies to others;

10.1.3 To engage in outdoor activity, provided all individuals, not of the same household or living unit, remain at least six feet (6') from each other;

10.1.4 To perform work for Essential Businesses or to obtain products or services from Essential Businesses, including engaging in Minimum Basic Operations;

10.1.5 To care for a person who is medically fragile or a family member or pet in another household; and

10.1.6 To engage in Essential Governmental Functions.

10.2 **"Essential Businesses"** shall mean, consistent with the BOH's Order and the BOH's Shelter in Place Order, those for profit and not for profit businesses organizations, establishments, partnerships, proprietorships, and organizations of any kind that fall within one (1) of the following categories:

10.2.1 Healthcare Operations (as that term is defined below) and the essential infrastructure for such operations;

10.2.2 Grocery stores, farmers' markets, farm and produce stands, supermarkets, food banks, convenience stores, and other establishments engaged in the retail sale of canned food, dry goods, beverages, fresh fruits and vegetables, pet supply, fresh meats, fish, and poultry, and any other household consumer products (such as cleaning and personal care products). This includes stores that sell groceries and also sell other non-grocery products, and products necessary

to maintaining the safety, sanitation, and essential operation of residences;

10.2.3 Food cultivation, including farming, livestock, and fishing;

10.2.4 Businesses that provide food, shelter, and social services, and other necessities of life for economically disadvantaged or otherwise needy individuals;

10.2.5 Newspapers, television, radio, and other media services;

10.2.6 Gas stations and auto-supply, auto repair, and related facilities;

10.2.7 Banks and related financial institutions;

10.2.8 Hardware stores;

10.2.9 Lodging businesses (e.g., hotels, motels, conference centers but only as necessary for providing shelter and not for non-essential gatherings otherwise prohibited);

10.2.10 Plumbers, electricians, exterminators, and other service providers who provide services that are necessary to maintaining the safety, sanitation, and essential operation of residences, Essential Activities, and Essential Businesses;

10.2.11 Businesses providing mailing and shipping services, including post office boxes;

10.2.12 Educational institutions--including public and private K-12 schools, colleges, and universities -- for purposes of facilitating distance learning or performing essential functions, provided that social distancing of six-feet per person is maintained to the greatest extent possible;

10.2.13 Laundromats, dry cleaners, and laundry service providers;

10.2.14 Restaurants and other facilities that prepare and serve food, but only for drive-thru, delivery, or carry out services;

10.2.15 Cafeterias in hospitals, nursing homes, or similar facilities;

10.2.16 Businesses that supply products needed for people to work from home;

10.2.17 Businesses that supply other Essential Businesses with the support or supplies necessary to operate;

10.2.18 Businesses that ship or deliver groceries, food, goods, or services directly to residences;

10.2.19 Home-based care for seniors, adults, or children;

10.2.20 Residential facilities and shelters for seniors, adults, and children;

10.2.21 Professional services, such as legal or accounting services;

10.2.22 Veterinary care facilities;

10.2.23 Animal shelters or animal care or management and crematories;

10.2.24 Bike shops;

10.2.25 Childcare facilities;

10.2.26 Janitorial Services (Building/Residential cleaning and maintenance);

10.2.27 Funeral homes, crematories, and cemeteries; provided that funeral services shall be ordered to ensure safe social distancing of six feet (6') between attendees in groups of ten (10) or more;

10.2.28 Utility, water, sewer, gas, electrical, oil refining, roads and highways, railroads, public transportation, taxi/rideshare, solid waste collection and removal, internet and telecommunications systems (including the provision of essential global, national, and local infrastructure for computing services, business infrastructure, communications, and web based services, and each type of essential infrastructure designated in the U.S. Department of Homeland Security's March 19, 2020 Memorandum

on Identification of Essential Critical Infrastructure Workers During COVID-19 Response from the Cybersecurity and Infrastructure Security, and any subsequent version(s), amendment(s), or supplement(s) thereto, all of which are incorporated herein by reference as if fully set forth herein);

10.2.29 Any other service deemed by the District Health Director to be essential for the protection of public health, safety, and welfare; and

10.2.30 Those providing services and goods to the City deemed by the Mayor to be essential to the continued operation of the City.

10.3 **"Essential Governmental Functions"** shall mean, consistent with the BOH's Shelter in Place Order, any and all services needed to ensure the continuing operation of any governmental agency.

10.4 **"Essential Travel"** shall mean travel related to the provision of or access to Essential Activities, Essential Businesses, or Essential Governmental Functions, provided that all persons using public transportation maintain at least six (6) feet between all person.

10.5 **"Healthcare Operations"** shall, include, but not be limited to, hospitals, clinics, dentists, pharmacies, pharmaceutical and biotechnology companies, other healthcare facilities, healthcare suppliers, home healthcare services providers, mental health providers, or any related and/or ancillary healthcare services. "Healthcare Operations" also includes veterinary care and all healthcare services provided to animals. This exemption shall be construed broadly to avoid any impacts to the delivery of healthcare, broadly defined. "Healthcare Operations", however, does not include fitness and exercise gyms, fitness studios, and similar facilities.

10.6 **"Minimum Basic Operations"** shall mean the following, provided that the employees, contractors, and other workers serving the business, to the greatest extent possible, (1) maintain a safe social distance of six feet (6') between all persons; and (2) if a safe social distance of six feet (6') cannot be maintained between all persons, limit all gatherings to fewer than ten (10) people in one (1) location:

10.6.1 The minimum necessary activities to

maintain the value of the business's inventory, ensure security, process payroll and employee benefits, or for related functions; and

10.6.2 The minimum necessary activities to facilitate employees or contractors of the business to be able to work remotely.

10.7 **"Non-Essential Businesses"** shall mean those for profit and not for profit businesses organizations, establishments, partnerships, proprietorships and organizations of any kind, that are not "Essential Businesses" as defined herein, including, but not limited to:

10.7.1 Those requiring direct human contact or that tend to involve crowding or assembling in close spaces where it is difficult or impossible to practice social distancing;

10.7.2 Any facility used for an activity that involves prolonged physical proximity of individuals;

10.7.3 Any facility used for entertainment, social, grooming, or general health and wellbeing purposes; and

10.7.4 Gyms, fitness centers, pools, public clubs, private clubs, social clubs, amusement facilities, event and meeting facilities and spaces, bowling alleys, pool halls, movie and performance theaters, live music venues, massage parlors, nail salons, barber shops, hair salons, and other similar facilities.

SECTION 11. ENFORCEMENT

11.1 The City's Department of Public Safety is hereby authorized and charged with enforcement of this Emergency Ordinance and shall assess penalties for violation hereof in accordance with the penalty provisions under The Code and State law.

11.2 Notwithstanding Section 11.1, because the City does not have the personnel or resources to monitor, regulate, and police all residents of the City, the City's Department of Public Safety and all other departments of the City are authorized to support enforcement of this Ordinance through information delivery and education of residents regarding COVID-19.

SECTION 12. REPEALER. All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed to the extent of such conflict, and the following Ordinances are hereby repealed and replaced by this Ordinance:

12.1 The Interim Emergency Ordinance of the Mayor and Council of the City of Alpharetta, Georgia under Section 2.23 of the Charter of the City of Alpharetta, Georgia Declaring a State of Emergency in the City of Alpharetta, Georgia During the Public Emergency of the Novel Coronavirus Disease 2019 Global Pandemic; Establishing the Closure of All Bars, Restaurants, and Public Gathering Businesses; Providing for Procedures for the Continued Operations of Affected Businesses; and for Other Purposes (adopted by the Mayor and City Council of the City of Alpharetta, Georgia on Friday March 20, 2020) (the "**March 20 Interim Bars and Restaurants Emergency Ordinance**");

12.2 The Emergency Ordinance of the Mayor and Council of the City of Alpharetta, Georgia under Section 2.23 of the Charter of the City of Alpharetta, Georgia Declaring a State of Emergency in the City of Alpharetta, Georgia During the Public Emergency of the Novel Coronavirus Disease 2019 Global Pandemic; Establishing the Closure of All Bars, Restaurants, and Similar Businesses; Providing for Procedures for the Continued Operations of Bars, Restaurants, and Similar Businesses; and for Other Purposes (adopted by the Mayor and City Council of the City of Alpharetta, Georgia on Monday, March 23, 2020) (the "**March 23 Bars and Restaurants Emergency Ordinance**"); and

12.3 The Emergency Ordinance of the Mayor and Council of the City of Alpharetta, Georgia under Section 2.23 of the Charter of the City of Alpharetta, Georgia Declaring a State of Emergency in the City of Alpharetta, Georgia During the Public Emergency of the Novel Coronavirus Disease 2019 Global Pandemic; Establishing the Closure of All City Facilities, Park Facilities, and the Like; Providing for Greenways, Trails, and the Like to Remain Open; and for Other Purposes (adopted by the Mayor and City Council of the City of Alpharetta, Georgia on Monday, March 23, 2020) (the "**March 23 City Facilities Emergency Ordinance**").

SECTION 13. NO CREATION OF RIGHTS. This Ordinance is not intended to and does not create any substantive or procedural right or benefit enforceable in law or in equity by any party (other than the City) against the City, its departments, agencies, officials, employees, agents, or any other person or entity.

SECTION 14. SEVERABILITY. If any section, subsection, provision, or clause of any part of this Ordinance shall be declared invalid or unconstitutional or, if the provisions of any part of this Ordinance as applied to a particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Ordinance not so held to be invalid. It is hereby declared as the intent of the Mayor and City Council that this Ordinance would have been adopted in its current form without the invalid or unconstitutional provision contained herein.

SECTION 15. EFFECTIVE DATE. This Ordinance shall become effective immediately upon adoption.

SECTION 16. AUTOMATIC REPEAL. This Ordinance, pursuant to Section 2.23 of the Charter, shall automatically stand repealed thirty (30) days after the date upon which it is adopted or upon expiration of the Presidential Guidelines, whichever is sooner.

SECTION 17. REENACTMENT. This Ordinance may be reenacted and extended for one (1) or more additional periods of thirty (30) or less days (or repealed) upon a meeting of the City Council called by the Mayor or two (2) Councilmembers of the City Council.

[SIGNATURES ON NEXT PAGE]

SO ORDAINED this _____ day of _____ 2020 by
the Mayor and Council of the City of Alpharetta, Georgia.

THE CITY OF ALPHARETTA, GEORGIA

By: _____
Jim Gilvin, Mayor

(SEAL)

Attest:

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

Erin Cobb, City Clerk

C. Sam Thomas, City Attorney

Adopted: _____



City Council Meeting
April 6, 2020
Office of the City Clerk

6:30 PM

This summary is provided as a convenience and service to the public, media and staff. It is not the intent to record proceedings verbatim. Any reproduction of this summary must include this notice. Public comments are noted as heard by Council, but not quoted or paraphrased. This document includes limited presentation by Council and invited speakers in summary form. This is not an official record of the Alpharetta City Council Meeting proceedings. Official Minutes are recorded and available for review.

Please note that, due to ongoing efforts to encourage “social distancing” in response to the COVID-19 pandemic, this meeting was conducted virtually using Zoom Meetings. This platform will allow for the public and media to attend the meeting just as they could any other regular City Council Meeting but do so from a computer or telephone.

I. CALL TO ORDER

- *Mayor Gilvin called the meeting to order at 6:30 p.m.*

II. ROLL CALL

- **Council Members**

- o Mayor Jim Gilvin
- o Mayor Pro Tem Donald F. Mitchell
- o Jason Binder
- o Ben Burnett
- o John Hipes
- o Dan Merkel
- o Karen Richard

- **Staff**

- o Bob Regus, City Administrator
- o Sam Thomas, City Attorney
- o James Drinkard, Asst. City Administrator
- o Erin Cobb, City Clerk
- o Peter Sewczwicz, Director of Public Works
- o Morgan Rodgers, Director of Recreation, Parks & Cultural Services
- o Tom Harris, Director of Finance
- o Kathi Cook, Director of Community Development
- o John Robison, Director of Public Safety
- o Matthew Thomas, Economic Development Manager
- o Cris Randall, Director of Human Resources

III. PLEDGE TO THE FLAG

IV. WORKSHOP

A. Update of COVID-19 Impacts on the City's Financial Operations

- Director of Finance, Tom Harris, came forward to present this item.
- COVID-19 and associated social distancing policies and Federal/State mandates are having a material (and growing) negative impact on the local and national economy. While the City is working tirelessly to provide the best service to our citizens, we are also taking actions to control our costs moving forward.
- This discussion focused on the financial implications for 2020 (current year) and 2021 (upcoming budget) including revenue trends and expenditure policies implemented to reduce our spend while maintaining a focus on essential services.
- City Directors and staff have been instructed to restrict spending to only those items necessary to perform their core city functions ("essential expenses"). This includes no travel or training, other than training required as part of a job-required certification that can be done locally with no travel involved. Additionally, all positions have been frozen except for Public Safety sworn positions (including 911 Operators) and those positions that had offers extended before the freeze was implemented.
- This item was presented for informational purposes only. No action is being requested at this time.

B. Legislative Update

- Don Bolia of Peachtree Government Relations provided an update on various legislation under consideration by the General Assembly.
- 2020 Legislative Session
 - o Legislative Day 28 (Crossover Day) was on March 12th.
 - o The Legislature suspended the Session after Day 29 on March 13th.
 - o There was a special legislative session on March 16th to appropriate funds to address the health crisis.
 - o Legislators passed the amended FY20 budget but must return to pass the required FY21 budget.
 - o It is unclear when they will be returning.
- Elections
 - o Primary (presidential and general) May 19th.
 - o Speaker Ralston has requested the date be pushed further to accommodate elderly poll workers and others accessing mail in ballots.
 - o SOS Raffensperger has announced he will go with the will of the legislature and the Governor.
- Department of Labor
 - o Who is eligible file for unemployment?
 - o How can you access information on how to file?
 - o Other funds that are available to temporary unemployed Georgians.

- SBA Loan
 - o Known as the “Paycheck Protection Program”.
 - o Intended to assist small businesses with either keeping current workers or rehiring those who were laid off.
 - o Small businesses are eligible for 2.5 times their total monthly payroll.
 - o The interest rate on these loans is set at 1% with a 6-month deferral for repayment. The rate was originally .5% but community banks expressed concern over losing money at that rate.
 - o Loans can be forgiven under certain requirements – if businesses retain or rehire all workers and if three quarters of the forgiven portion is used for payroll.
 - o There are concerns that the \$349 billion won’t meet the demand and Congress may appropriate more money towards the program.
- State, Local and Tribal Coronavirus Relief Fund
 - o Provides \$150 billion to states, territories, local and tribal governments for Coronavirus relief o 45% of a state’s funds are set aside for local governments.
 - o Funds can be used for costs incurred due to COVID-19, were not accounted for in the budget most recently approved as of the date of enactment of this section and/or were incurred during the period that begins March 1, 2020 and ends December 30, 2020.
- Economic Development Manager, Matthew Thomas, provided an update on strategies for helping businesses in Alpharetta and requested feedback on the Economic Development Strategic Plan.
- This item was presented for informational purposes only. No action is being requested at this time.

V. PUBLIC COMMENT

- No Public Comment

VI. REPORTS

- City Administrator, Bob Regus, presented an update on City operations.
- Council Member Merkel recognized the City’s Finance Department for working tirelessly through these uncharted territories.
- Council Member Richard announced that the April DRB Meeting will be conducted using Zoom. Additionally, Council Member Richard requested a financial update workshop to be scheduled for the April 20th City Council Meeting.
- Mayor Pro Tem Mitchell recognized the citizens of Alpharetta for helping one another during these rough times. Also, our Recreation, Parks & Cultural Services staff members are reaching out to seniors that would normally attend daily activities at the City’s Adult Activity Center to make sure they are doing well.
- Mayor Gilvin reminded the residents of Alpharetta to complete their US Census forms.

VII. ADJOURNMENT

- ❖ With no further business to discuss or items to be heard, Mayor Gilvin adjourned the meeting at 8:05 P.M.

Respectfully submitted,

A handwritten signature in cursive script that reads "Erin Cobb".

Erin Cobb, City Clerk



City Council Meeting STAFF REPORT

Submitting Department: Public Works
Submitted By: Pete Sewczwicz
Sponsored By:
Meeting Date: April 20, 2020

I. AGENDA ITEM TITLE: BRIDGE IMPROVEMENTS OVER GA 400

II. RECOMMENDATION:

This item is presented for discussion and information purposes only. No formal action is requested at this time.

III. REPORT IN BRIEF:

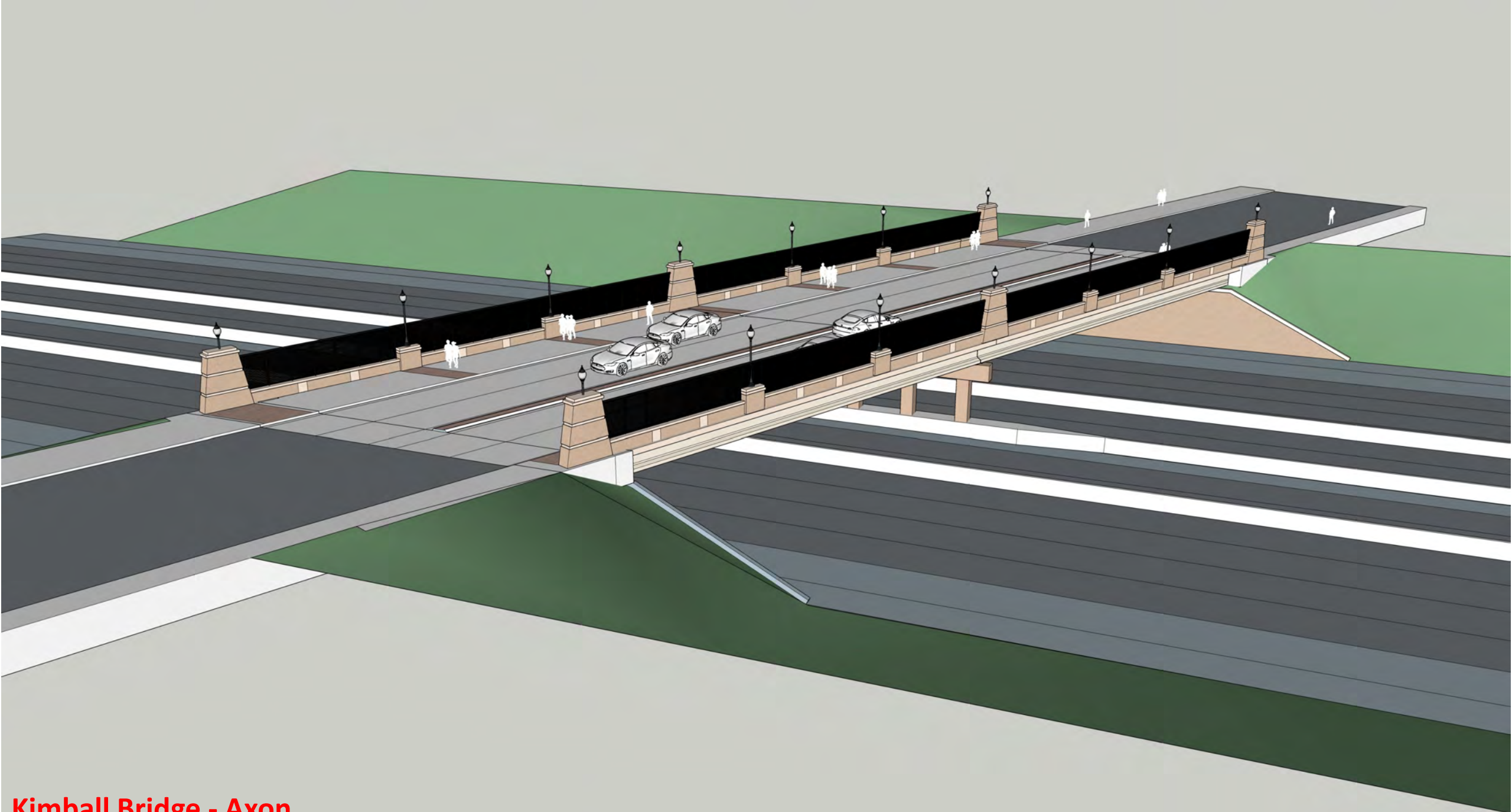
The GA 400 Express Lanes Project will mean the bridges over GA 200 along Kimball Bridge and Webb Bridge Roads will need to be replaced. In addition, a new bridge over GA 400 will also be constructed, Tradewinds. Each bridge has a different width the City is able to work within. The width was dictated through the Environmental Studies performed in association with the GA 400 Express Lanes Project.

Representatives of Kimley Horn previously presented to City Council the aesthetics of Webb Bridge and Kimball Bridge. The exhibits presented tonight will encompass the comments heard with respect to those aesthetic elements when they were presented at the February Workshop. The aesthetic elements of the proposed Tradewinds bridge over GA 400, however, will be presented to City Council for the first time. Kimley Horn has been working with Public Works, Admin, and Mayor Pro Tem Mitchell on the bridge elements along Tradewinds.

IV. ALTERNATIVES:

V. ATTACHMENTS:

North Fulton Bridges Update 2020_04_14 (002)



Kimball Bridge - Axon



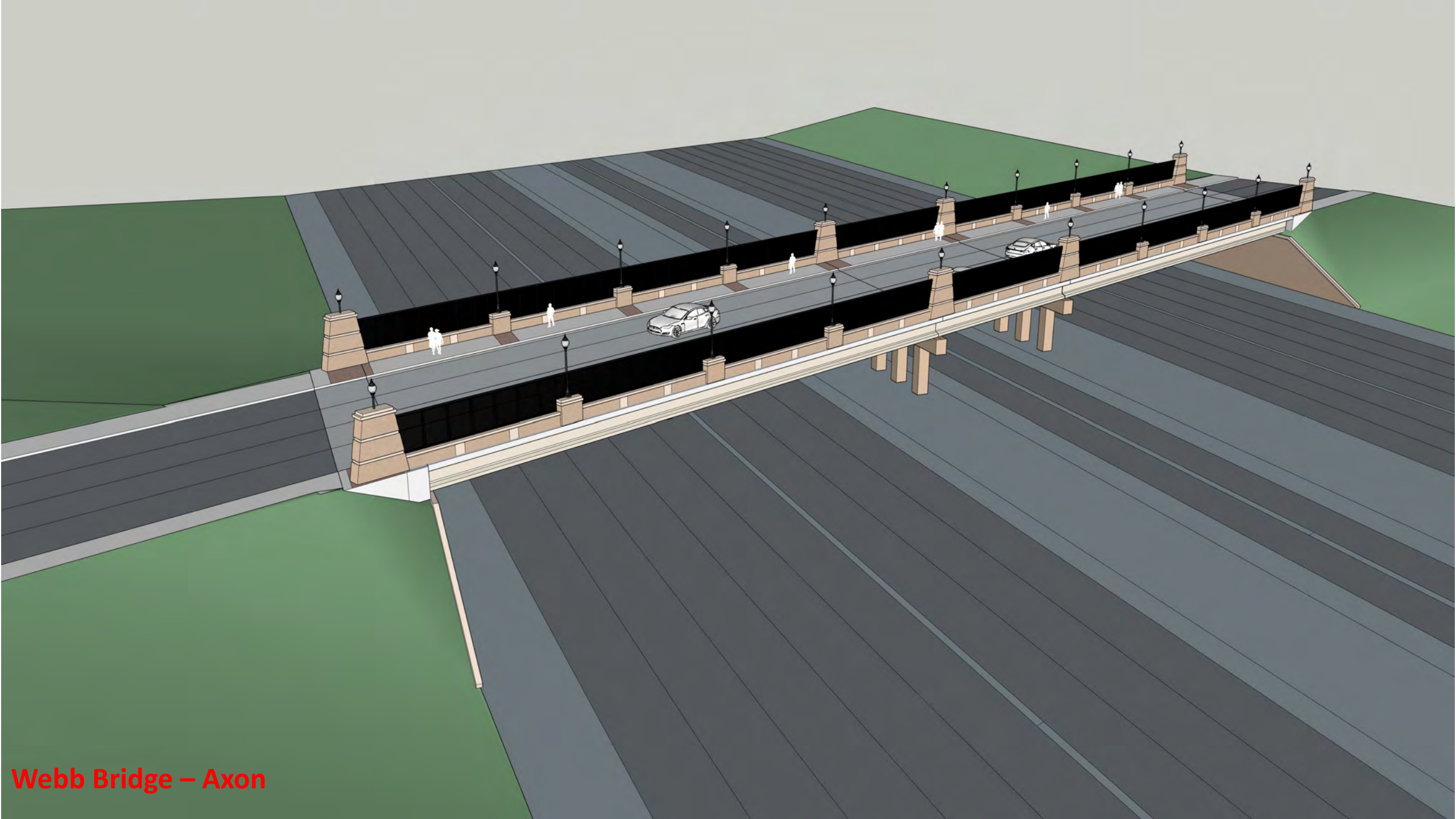
Kimball Bridge – 400 Northbound



Kimball Bridge – Pedestrian Zone



Kimball Bridge Road



Webb Bridge – Axon



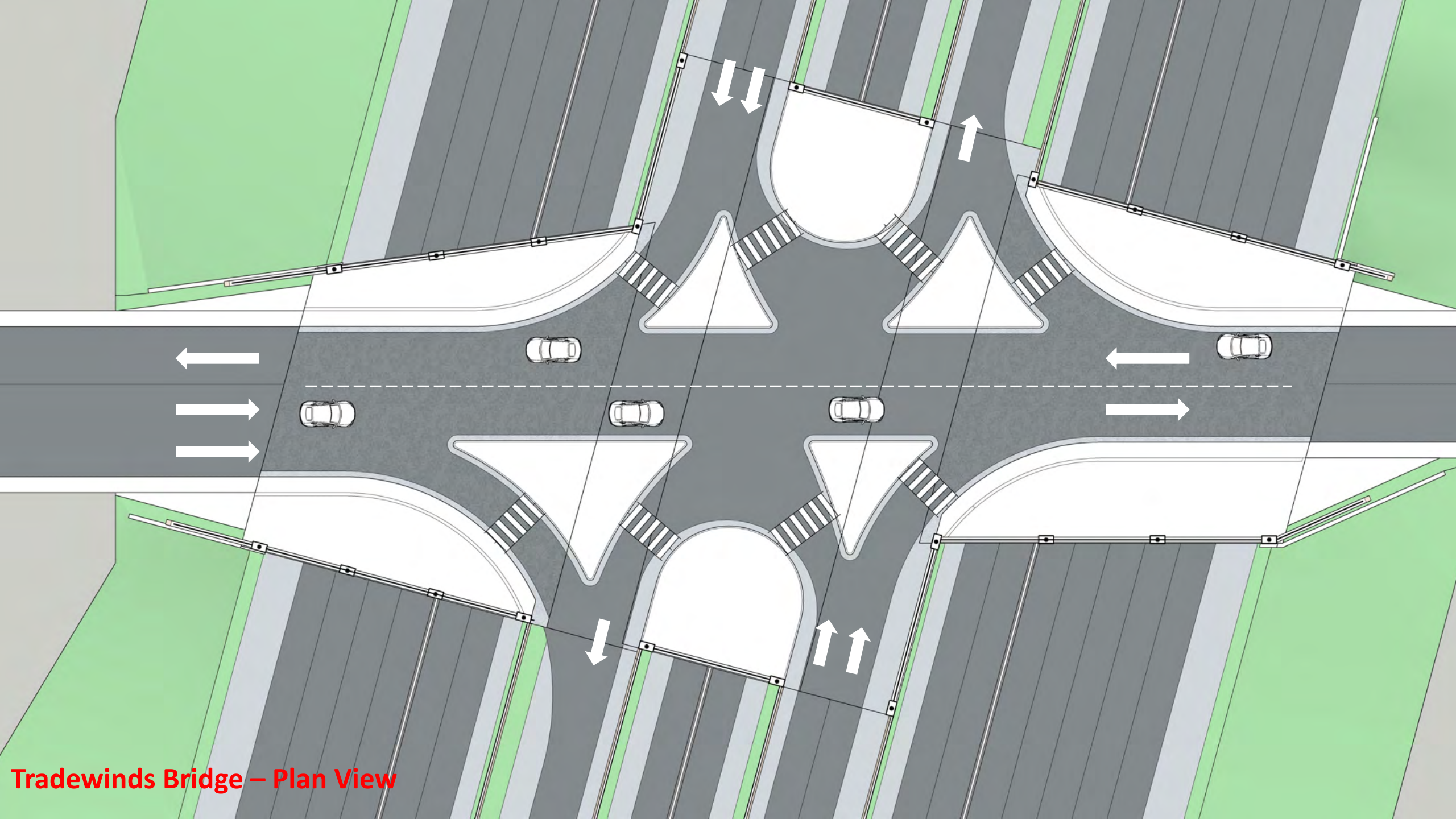
Webb Bridge – 400 Northbound



Webb Bridge – Pedestrian Zone



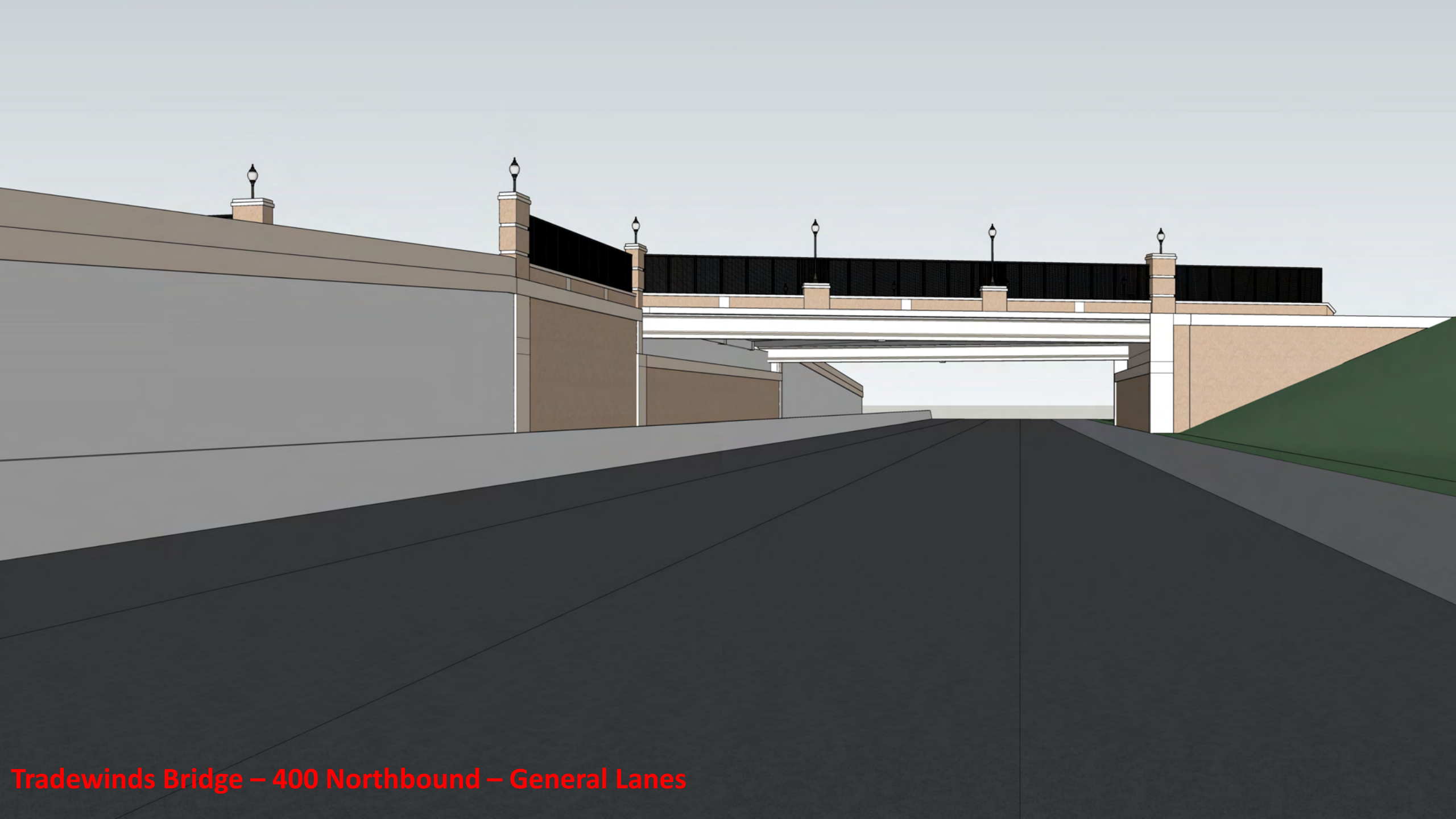
Webb Bridge Road



Tradewinds Bridge – Plan View



Tradewinds Bridge – Axon



Tradewinds Bridge – 400 Northbound – General Lanes



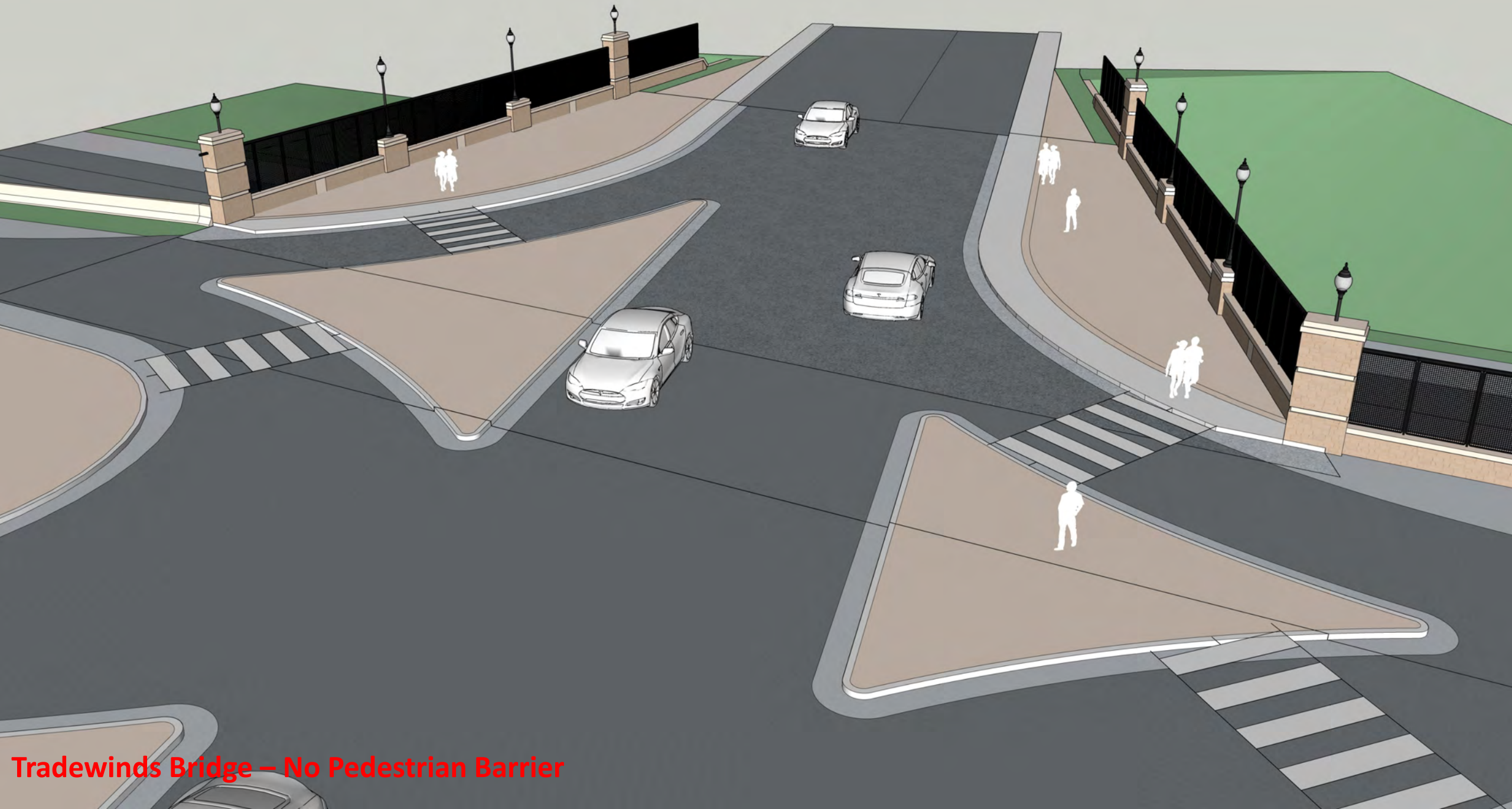
Tradewinds Bridge – 400 Northbound – Express Lanes



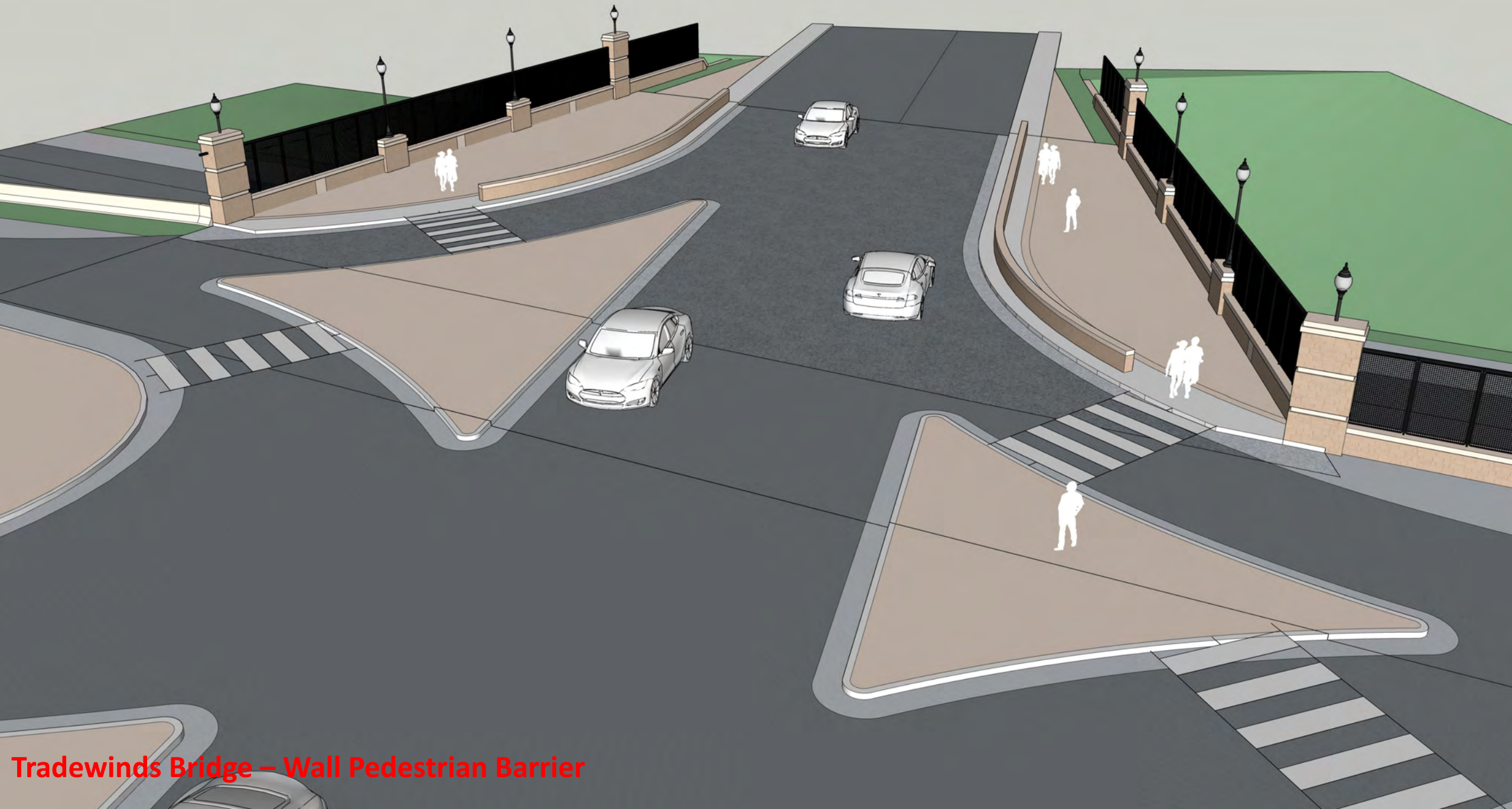
Tradewinds Bridge – 400 Northbound – BRT Lanes



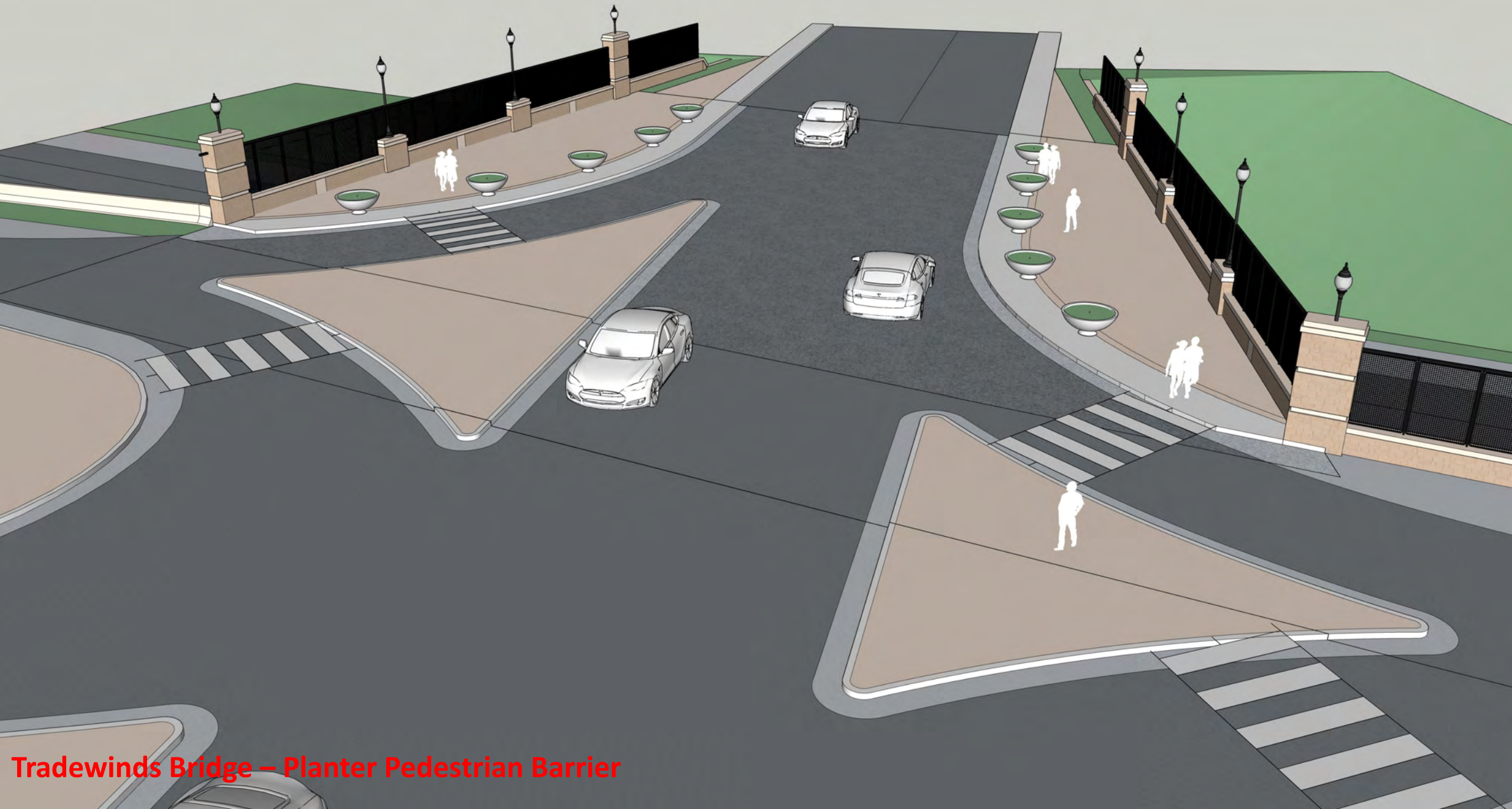
Tradewinds Bridge – Exit/Entrance Ramp



Tradewinds Bridge – No Pedestrian Barrier



Tradewinds Bridge – Wall Pedestrian Barrier



Tradewinds Bridge – Planter Pedestrian Barrier



Tradewinds Parkway



City Council Meeting STAFF REPORT

Submitting Department: Public Safety
Submitted By: James Drinkard
Sponsored By:
Meeting Date: April 20, 2020

I. AGENDA ITEM TITLE: ORDINANCE AMENDMENT: CHAPTER 46, ARTICLE II OF THE CITY CODE

II. RECOMMENDATION:

This item is presented for discussion and information purposes only. No formal action is requested at this time.

III. BUDGET IMPLICATIONS:

BUDGETED ITEM: NO

FISCAL IMPACT: NO

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT.
BUDGET: NO

TOTAL PROJECT COST: THERE ARE NO DIRECT FISCAL
IMPACTS RESULTING FROM THIS ORDINANCE.

APPROPRIATIONS:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>

EXTERNAL FUNDING SOURCES:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>

IV. REPORT IN BRIEF:

The proposed ordinance would amend Chapter 46, Article II of the Code of the City of Alpharetta, Georgia as it regulates temporary no parking zones. The effect of the amendment would be to provide authority for Alpharetta Police Officers to order the involuntary removal (towing) of automobiles that have been parked in temporary no parking zones that are established for special events and/or to meet other City needs.

While the need for such involuntary removal is infrequent, there are several reasons why granting the authority to our Police Officers is important. These include:

- For events such as the farmers market, Taste of Alpharetta, and other street events the presence of a vehicle on the street prevents elements of the event to be setup in accordance with the planned layout. This can be especially problematic if the vehicle is located in a manner that prevents the setup of an event element that is reliant on electrical service.
- Once the event site is opened to the public, the vehicle cannot be moved and the driver is stuck. This creates a conflict in the midst of the event with which our police officers have to deal.
- If the vehicle is damaged during the event, the owner would likely seek compensation from the City. While our legal liability would likely be questionable due to the vehicle being left in a posted area, we would still incur unnecessary expense if the owner files legal action.
- There are also potential safety concerns.

Staff worked with the City Attorney to draft the recommended ordinance, which provides the minimum changes necessary to provide for the necessary authority.

V. ALTERNATIVES:

VI. ATTACHMENTS:

ORDINANCE AMENDING CHAPTER 46, ARTICLE II OF CODE - TEMPORARY NO PARKING ZONES(3645894.1)

**AN ORDINANCE AMENDING CHAPTER 46, ARTICLE II OF THE CODE OF THE CITY OF
ALPHARETTA, GEORGIA TO PROVIDE FOR REGULATION AND ENFORCEMENT OF
TEMPORARY NO PARKING ZONES; TO PROVIDE THAT THE AMENDMENT SHALL
BECOME PART OF THE CODE OF THE CITY OF ALPHARETTA; TO PROVIDE FOR
AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

WHEREAS: Chapter 46, Article II of the Code of the City of Alpharetta, Georgia provides for the designation of parking areas, compliance with no-parking or restricted parking signs, and related enforcement, fines, and impoundment of vehicles; and

WHEREAS: the City of Alpharetta from time to time may provide or allow certain special events designed to promote and enhance tourism, economic development, and the general quality of life of the citizens of Alpharetta; and

WHEREAS: the Mayor and Council of the City of Alpharetta, Georgia do hereby find and determine it to be necessary to establish and designate certain temporary no parking zones and/or no parking spaces in order to ensure the public safety and provide for the orderly conduct of special events held within or adjacent to the public rights-of-way or within City-owned properties; and

WHEREAS: the Mayor and Council of the City of Alpharetta, Georgia do hereby find and determine it to be necessary to establish procedures for the enforcement of such temporary no parking zones and no parking spaces and to provide for fines and the impoundment of vehicles found to be in violation of such temporary zones and spaces;

**NOW, THEREFORE, THE MAYOR AND COUNCIL OF THE CITY OF ALPHARETTA
HEREBY ORDAIN AS FOLLOWS:**

Section 1. The Code of the City of Alpharetta is hereby amended by deleting Section 46-34 in its entirety and substituting in lieu thereof a new Section 46-34 as follows:

“Section 46-34 - Designation of parking areas; marking

- (a) The Director of Public Safety is authorized to designate specific parking areas, zones, or spaces within the city in which the parking of vehicles is regulated or prohibited. The Director of Public Safety shall make such determinations upon
 - i. The basis of any engineering and traffic investigations indicating that the adoption of such regulations and prohibitions will aid in the reasonable regulation and control of the parking of vehicles and the reasonable movement of traffic; or
 - ii. The need to provide for the orderly conduct of special events held within or adjacent to the public rights-of-way or within City-owned properties.
- (b) Without limiting the generality of the foregoing, the Director of Public Safety is authorized to designate areas or zones in which:
 - i. Parking is prohibited at all times or at designated times;
 - ii. Parking is permitted for specified types of vehicles only; or
 - iii. Parking may not exceed a specified consecutive period of time.
- (c) Each parking area, zone, or space shall be marked or indicated by adequate signs setting forth the applicable restriction in a sufficiently legible manner.”

Section 2. The Code of the City of Alpharetta is hereby amended by deleting Section 46-36 in its entirety and substituting in lieu thereof a new Section 46-36 as follows:

“Section 46-36 – Enforcement; fine, impoundment of vehicles

- (a) All parking enforcement officers and police officers shall enforce the provisions of this article and shall be empowered to issue written citations requiring the accused to appear to answer the charge.
- (b) Every person convicted of a violation of any provision of this article shall be punished by a fine to be determined by the city council from time to time.
- (c) In addition, the parking enforcement officer or police officer is authorized to cause the vehicle to be towed away to the nearest garage or other place of safety, at the expense of the owner of the vehicle
 - i. Where any vehicle has been left unattended in a restricted zone for 24 hours or more; or
 - ii. Whenever the use of a street or portion thereof is authorized by the city council for a purpose other than the normal flow of traffic or for the movement of equipment, articles or structures of unusual size, and the parking of any vehicle would prohibit or interfere with such use or movement, and signs giving notice that such a vehicle may be removed are erected or placed at least twenty-four hours prior to the removal by authorized personnel;; or
 - iii. Where the vehicle is posing a threat to the public safety or safe passage of vehicular traffic on a public street.”

Section 3. The sections, paragraphs, sentences, clauses, or phrases of this Ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this Ordinance shall be declared illegal by the valid judgement or decree of any court of competent jurisdiction, such illegality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance.

Section 4. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section 5. This Ordinance shall become effective upon adoption.

[SIGNATURES ON FOLLOWING PAGE]

[SIGNATURE PAGE]

**AN ORDINANCE AMENDING CHAPTER 46, ARTICLE II OF THE CODE OF THE CITY OF
ALPHARETTA, GEORGIA TO PROVIDE FOR REGULATION AND ENFORCEMENT OF
TEMPORARY NO PARKING ZONES; TO PROVIDE THAT THE AMENDMENT SHALL
BECOME PART OF THE CODE OF THE CITY OF ALPHARETTA; TO PROVIDE FOR
AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

ADOPTED this ____ day of _____, 2020.

CITY OF ALPHARETTA, GEORGIA

By: _____
Jim Gilvin, Mayor

COUNCILMEMBERS

Jason Binder

Ben Burnett

John Hipes

Dan Merkel

Donald Mitchell

Karen Richard

Attest:

Approved as to form and legal sufficiency:

Erin Cobb, City Clerk (SEAL)

C. Sam Thomas, City Attorney



City Council Meeting STAFF REPORT

Submitting Department: Finance

Submitted By:

Sponsored By:

Meeting Date: April 20, 2020

I. AGENDA ITEM TITLE: PRELIMINARY DISCUSSION: FISCAL YEAR 2021 BUDGET

II. RECOMMENDATION:

This workshop will provide an overview of the preliminary Fiscal Year 2021 Operating and Capital Budget and allow for a question and answer dialogue.

III. REPORT IN BRIEF:

The Finance Director will provide an overview of the preliminary Fiscal Year 2021 Operating and Capital Budget, including forecasted impacts from COVID-19 and associated social distancing policies, and allow for a question and answer dialogue.

IV. ALTERNATIVES:

V. ATTACHMENTS:

FY 2020 Capital Listing as of 4-13-2020 Master (before Milton Ave ADJ), TSPLOST and Bond Fund Update 3-11-2020, 2016 Bond Fund as of Feb

Capital Listing as of 4/8/2020 (Public Works)

Excludes fully-spent Capital Accounts. Fully encumbered accounts are included as the contract could be cancelled in an emergency event.

ORG	OBJ	PROJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	IS THE "AVAILABLE BUDGET" ALLOWABLE FOR REALLOCATION (YES, NO, OTHER)?	\$ AMOUNT OF "AVAILABLE BUDGET" ALLOWABLE FOR REALLOCATION	IF ENCUMBERED, CAN THE PROJECT BE STOPPED AND FUNDS REALLOCATED?	NOTES
Capital Project Fund												
30141100	541410	C0041	TRAFFIC SIGNAL INTERCONN	\$ 146,741	\$ 49,853	\$ 4,900	\$ 91,988	37%	NO*	see note below		Maintenance needs
30141100	541410	C0042	STREET LIGHTING	50,000	5,980	6,392	37,628	25%	NO*	see note below		Maintenance needs
30141100	541200	C0910	TREE REPLACEMENT FUND	794,511	40,392	435,206	318,913	60%	RESTRICTED	-		Only for LS
30141100	541200	C1008	CEMETERY AUTHORITY-MAINT'	314,573	12,405	18,285	283,883	10%	RESTRICTED	-		Donation
30141100	541410	C1207	BRIDGE MAINTENANCE	365,211	40,024	5,580	319,607	12%	\$50,000	50,000		Maintenance needs
30141100	541410	C1208	MAST ARM MAINTENANCE	50,000	-	49,450	550	99%	YES	550		
30141100	541410	C1215	STRIPING & SIGNAGE	329,835	172,930	131,507	25,399	92%	NO*	see note below		Maintenance needs
30141100	541410	C1218	TRAFFIC SIGNL SYSTM MAINT	135,361	78,428	25,531	31,402	77%	NO*	see note below		Maintenance needs
30141100	541410	C1219	MILLING AND RESURFACING	5,132,321	1,266,011	3,676,832	189,478	96%	NO*	see note below		Maintenance needs
30141100	541410	C1220	TRAFFIC CONTROL EQUIPMENT	168,477	88,270	50,152	30,055	82%	NO*	see note below		Maintenance needs
30141100	541410	C1221	DESIGN SERVICES	187,543	64,876	38,591	84,076	55%	NO*	see note below		Ongoing Work
30141100	542200	C1223	FLEET	161,236	37,452	94,453	29,331	82%	YES	15,000		Ad-ons to improve vehicles in the process
30141100	541200	C1302	TREE PLANTING & LANDSCPNG IMP	250,247	73,326	176,374	547	100%	YES	547		
30141100	541410	C1407	MINOR INTERSECTION UPGRADES	21,992	-	-	21,992	0%	NO	-		PO requested submitted for improvement
30141100	541410	C1410	RUCKER RD CORRIDOR	283,959	36,025	238,439	9,496	97%	RESTRICTED	-		Fulton County Utility funding.
30141100	541420	C1512	SIDEWALK IMPROVEMENTS	113,686	5,000	113,686	(5,000)	104%	NO	-		
30141100	541410	C1702	KIMBALL BR RD IMPROVEMENTS FC	6,083,354	1,661,933	4,421,421	-	100%	RESTRICTED	-		Fulton County Utility funding.
30141100	541300	C1704	MILTON AVE PARKING GARAGE	145,062	112,921	3,374	28,767	80%	\$20,000	20,000		Bids came in, have improvements to be done
30141100	541420	C1712	ALPHALOOP	1,234,156	338,806	515,958	379,392	69%	RESTRICTED	-		
30141100	541410	C1714	BETHANY/BROADWELL ROUNDABOUT FC	292,195	-	292,195	0	100%	RESTRICTED	-		Fulton County Utility funding.
30141100	541410	C1715	BETHANY/MAYFIELD ROUNDABOUT FC	436,492	140,119	296,373	0	100%	RESTRICTED	-		Fulton County Utility funding.
30141100	541420	C1801	SIDEWALK MAINT/REPAIR	463,510	74,818	388,692	-	100%	N/A	-		
30141100	541410	C1900	PARK PAVEMENT PRESERVATION	226,676	-	-	226,676		YES	226,676		
30141100	541410	C1901	TRAFFIC RESPONSIVE SYS MAINT	92,838	2,035	26,197	64,606	30%	NO*	see note below		Maintenance needs
30141100	541300	C1902	FIRE STATION RENOVATIONS	229,820	173,600	39,642	16,579	93%	NO	-		Need to finish projects
30141100	541300	C1904	PW HQ RENOVATIONS	49,985	-	49,985	-	100%	N/A			
30141100	541300	C1905	GYM RENOVATIONS	30,406	16,435	6,800	7,171	76%	NO	-		Fianlizing some some tasks
30141100	541300	C1906	CITY HALL RENOVATIONS	63,400	-	10,890	52,510	17%	YES	52,510		
30141100	541410	C1918	PEDESTRIAN SAFETY STUDY/IMP	171,837	8,906	162,930	1	100%	N/A	-		
30141100	541410	C1923	BUICE RD TRAFFIC CALMING	250,000	-	250,000	-	100%	N/A			
30141100	541410	C1927	WINDWARD TRIPLE LEFTS	964,185	312,723	650,446	1,016	100%	RESTRICTED	-		Fulton County Utility & CID funding.
30141100	541410	C1928	RUCKER RD - ROSWELL	2,628,291	629,111	1,999,179	1	100%	RESTRICTED	-		Roswell Funding
30141100	541300	C2001	COURT RENOVATIONS	70,000	20,909	16,788	32,304	54%	YES	32,304		
30141100	541300	C2003	HVAC REPLACEMENTS	75,000	-	-	75,000	0%	NO	-		PO should have been issued??
30141100	541300	C2004	GENERATOR REPLACEMENTS	100,000	-	95,075	4,925	95%	YES	4,925		
30141100	544200	C2005	CITY HALL BEAUTIFICATION	10,000	-	-	10,000	0%	YES	10,000		
30141100	541410	C2012	HOPEWELL/VAUGHAN ROUNDABOUT	1,252,350	-	88,829	1,163,521	7%	YES	1,163,521		
30141100	542400	C2026	TCC HARDWARE/SOFTWARE	60,000	-	49,626	10,374	83%	NO	-		Need to finish the work that is on-hold
30141100	541410	C2027	N/S BROAD ST TO ONE-WAY	40,000	-	-	40,000	0%	NO	-		Received Quotes, Submitting PO Request
30141100	541410	C2028	LILLY GARDEN EXT	189,185	-	13,433	175,752	7%	YES	175,752		
30141100	541410	C2029	MARIETTA ST HAWK	200,000	429	-	199,571	0%	NO	-		Bids come in 4/9
Total 301 CAPITAL PROJECT FUND				\$ 23,864,435	\$ 5,463,718	\$ 14,443,208	\$ 3,957,509	83%		1,751,785		

Capital Listing as of 4/8/2020 (Public Works)

Excludes fully-spent Capital Accounts. Fully encumbered accounts are included as the contract could be cancelled in an emergency event.

ORG	OBJ	PROJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	IS THE "AVAILABLE BUDGET" ALLOWABLE FOR REALLOCATION (YES, NO, OTHER)?	\$ AMOUNT OF "AVAILABLE BUDGET" ALLOWABLE FOR REALLOCATION	IF ENCUMBERED, CAN THE PROJECT BE STOPPED AND FUNDS REALLOCATED?	NOTES
Stormwater Capital Fund												
30241100	541430	C1216	SW DRAINAGE MAINTENANCE	\$ 293,478	\$ 72,138	\$ 172,955	\$ 48,384	84%	NO	-		Maintenance needs
30241100	541430	C1308	SW PIPE & STRUCTURE R&M	2,502,280	1,132,160	1,160,020	210,100	92%	NO	-		Maintenance Needs
30241100	541430	C1503	STORMWATER STUDIES	167,527	11,328	31,718	124,481	26%	NO	-		Windward Dam CAT 1 Analysis
30241100	541430	C1604	STORMWATER INSPECTIONS	147,306	41,963	55,978	49,365	66%	YES	49,365		
30261150	541430	C1919	WILLS PARK STREAM RESTORATION	292,786	-	9,198	283,589	3%	YES	283,589		Grant Match for requested Grant.
30241100	541430	C2020	DRAINAGE IMPROVEMENTS	11,958	-	-	11,958	0%	NO	-		Maintenance
Total 302 STORMWATER CAPITAL FUND				\$ 3,415,335	\$ 1,257,589	\$ 1,429,869	\$ 727,876	79%		332,954		
Impact Fee Fund												
27041100	541410	C1410	RUCKER RD CORRIDOR	\$ 1,126,300	\$ 436,805	\$ 78,959	\$ 610,537	46%	NO	-		For work at Chalotte/Rucker and other items
27041100	541410	C1723	TEASLEY ST IMPROVEMENTS	56,925	38,125	-	18,800	67%	Restricted	-		FC School work and approval
27041100	541410	C2012	HOPEWELL/VAUGHAN ROUNDABOUT	397,650	-	28,205	369,445	7%	NO	-		Need to obtain ROW/ESMT
27041100	541410	C2028	LILLY GARDEN EXT	595,815	-	-	595,815	0%	YES	595,815		
Total 270 IMPACT FEE FUND				\$ 2,176,690	\$ 474,930	\$ 107,164	\$ 1,594,596	27%		595,815		

NO* = available budget for these accounts could be reduced by amounts upt o 50% with the understanding that flexibility to repair/maintain unforeseen issues with equipment/infrastructure will be reduced in the short-term.

Capital Listing as of 4/8/2020 (Parks)

Excludes fully-spent Capital Accounts. Fully encumbered accounts are included as the contract could be cancelled in an emergency event.

ORG	OBJ	PROJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	IS THE "AVAILABLE BUDGET" ALLOWABLE FOR REALLOCATION (YES, NO, OTHER)?	\$ AMOUNT OF "AVAILABLE BUDGET" ALLOWABLE FOR REALLOCATION	IF ENCUMBERED, CAN THE PROJECT BE STOPPED AND FUNDS REALLOCATED?	NOTES
Capital Project Fund												
30161150	541500	C1221	DESIGN SERVICES	\$ 43,639	\$ 37,596	\$ 5,990	\$ 53	100%	YES	53	NO	
30161150	544200	C1614	THE STORIES PROJECT	40,000	15,000	-	25,000	38%	YES	25,000		
30161150	541510	C1636	GREENWAY REPAIR/MAINTENANCE	250,000	12,543	43,900	193,558	23%	NO	-	NO	several areas need to be repaired to prevent future damage
30161150	541300	C1708	GREENWAY EXT TO FORSYTH	146,126	1,000	46,126	99,000	32%	NO	-	NO	
30161150	541500	C1804	PARK REPAIRS/IMPROVMENTS	107,746	106,427	-	1,319	99%	NO	-	NO	needed ongoing park improvements
30161150	541300	C1805	NP RESTROOM EXPANSION	30,000	-	-	30,000	0%	YES	30,000		
30161150	541500	C1806	PARKS PLAYGROUND EQUIPMT	106,742	97,461	-	9,281	91%	YES	9,281		
30161150	544100	C1807	PUBLIC ARTS PROGRAM	25,500	-	25,500	-	100%	NO	-		art installation in-proces
30161150	531600	C1834	NUTCRACKER PROGRAM	1,794	-	-	1,794	0%	RESTRICTED	-		
30161150	541500	C1908	WAYFINDING SIGNAGE	66,102	56,361	9,741	-	100%	N/A	-	NO	
30161150	541500	C1920	PARK DEVELOPMENT	519,445	199,628	137,933	181,884	65%	NO	-	NO	Windward Park and Alpharetta Elementary School
30161150	541500	C1926	NORTHSIDE MOU (PARKS)	40,000	-	-	40,000	0%	RESTRICTED	-		MOU Funding
30161150	541500	C1929	COMM AG PROGRAM (SPONSOR)	11,932	5,368	-	6,565	45%	RESTRICTED	-		
30161150	541500	C2010	PARK ENHANCEMENTS	150,000	99,520	760	49,720	67%	NO	-	NO	needed ongoing park improvements
30161150	541500	C2021	RESURGENS (PLAYGROUND)	35,000	-	-	35,000	0%	RESTRICTED	-		
30161150	541200	C2023	CITY CENTER TREE REPLACEMENTS	30,000	13,960	2,945	13,095	56%	RESTRICTED	-		
30161150	541500	C2025	TOWN GREEN ELECTRICAL	34,000	15,907	-	18,093	47%	YES	18,093		
30161150	541500	C2030	TOWN GREEN IMPROVEMENTS	100,000	17,663	-	82,337	18%	YES	82,337		
30161150	541500	C2031	INNOVATION ACADEMY IGA	250,000	-	-	250,000	0%	RESTRICTED	-		IGA with Fulton County and will need to start repairs
30161150	541500	C2032	RESTROOM (HBR PARK)	100,000	-	-	100,000	0%	YES	100,000		
30161150	541500	C2033	RESTROOM (MARCONI PARK)	100,000	-	-	100,000	0%	YES	100,000		
30161150	541500	C2034	RESTROOM (WACKY WORLD)	400,000	-	-	400,000	0%	YES	400,000		
30161150	541500	C2035	RESTROOM (N PARK 1-4)	400,000	-	-	400,000	0%	YES	400,000		
Total 301 CAPITAL PROJECT FUND				\$ 2,988,026	\$ 678,433	\$ 272,894	\$ 2,036,698	32%		1,164,764		
Stormwater Capital Fund												
30261150	541430	C1919	WILLS PARK STREAM RESTORATION	292,786	-	9,198	283,589	3%	YES	283,589		
Total 302 STORMWATER CAPITAL FUND				\$ 292,786	\$ -	\$ 9,198	\$ 283,589	3%		283,589		
Impact Fee Fund												
27061150	541300	C1708	GREENWAY EXT TO FORSYTH	1,051,402	-	1,051,402	-	100%	NO	-		
27061150	541500	C1920	PARK DEVELOPMENT	433,693	342,041	89,203	2,450	99%	NO	-	NO	Windward Park
Total 270 IMPACT FEE FUND				\$ 1,485,095	\$ 342,041	\$ 1,140,605	\$ 2,450	100%		-		
Hotel Fund												
27590150	541500	C1908	WAYFINDING SIGNAGE	\$ 151,412	\$ 18,012	\$ 21,587	\$ 111,813	26%	YES	111,813	NO	
27590150	544100	C1908	WAYFINDING SIGNAGE	95,000	14,319	-	80,681	15%	YES	80,681	NO	
27590150	541500	C1911	EQUESTRIAN CENTER	250,000	-	-	250,000	0%	NO	-		MOU with Equestrian Foundation
27590150	541500	C2011	WILLS PARK MASTER PLAN IMP	850,000	139,807	51,532	658,661	23%	NO	-	NO	Maintenance Facility in Wills Park
27590150	541500	C2036	PARKLAND/ALPHALOOP	5,000,000	795,398	-	4,204,602	16%	NO	-		Contingent on Hotel Sale.
Total 275 HOTEL FUND				\$ 6,346,412	\$ 967,536	\$ 73,119	\$ 5,305,757	16%		192,494		

Capital Listing as of 4/8/2020 (Public Safety)

Excludes fully-spent Capital Accounts. Fully encumbered accounts are included as the contract could be cancelled in an emergency event.

ORG	OBJ	PROJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	IS THE "AVAILABLE BUDGET" ALLOWABLE FOR REALLOCATION (YES, NO, OTHER)?	\$ AMOUNT OF "AVAILABLE BUDGET" ALLOWABLE FOR REALLOCATION	IF ENCUMBERED, CAN THE PROJECT BE STOPPED AND FUNDS REALLOCATED?	NOTES
Capital Project Fund												
30131150	542200	C1202	FLEET REPLACEMENT	729,348	313,874	403,081	12,393	98%	YES	12,393		
30131150	542400	C1205	SEC CAMERA SYS EXPANSION	72,830	75,000	-	(2,170)	103%	NO	-		project underway
30131150	541300	C1229	PS ROOF REPAIR/REPLACEMENT	364,125	348,285	15,840	-	100%	NO	-		awaiting final pay application.
30131150	542100	C1401	PS EQUIPMENT REPLACEMENT	243,050	134,416	52,905	55,729	77%	YES*	15,000		We have a few things in the work here, but I am thinkin
30131150	541300	C1706	RAPSTC IMPROVEMENTS	530,112	98,320	215,099	216,693	59%	NO	-		
30131150	544200	C1707	LICENSE PLATE REC GRANT	80,000	76,837	-	3,163	96%	YES	3,163		
30131150	542200	C1810	NEW FLEET	54,250	41,347	-	12,903	76%	NO	-		There are vehicles that have already been purchased th
30131150	544200	C2006	HAZMAT TRUCK & TRAILER	94,250	393	75,446	18,411	80%	NO	-		This is in process and we will need this for upfitting for
30131150	542100	C2019	SCBA REPLACEMENTS (LEASE)	200,000	-	-	200,000	0%	NO	-		awaiting accounting to record lease financing.
Total 301 CAPITAL PROJECT FUND				\$ 2,367,965	\$ 1,088,472	\$ 762,371	\$ 517,122	78%		30,556		
Impact Fee Fund												
27031150	544200	C2006	HAZMAT TRUCK & TRAILER	\$ 155,750	\$ -	\$ 155,750	\$ -	100%		-		This is in process and we will need this for upfitting for
Total 270 IMPACT FEE FUND				\$ 155,750	\$ -	\$ 155,750	\$ -	100%		-		

Capital Listing as of 4/8/2020 (IT)

Excludes fully-spent Capital Accounts. Fully encumbered accounts are included as the contract could be cancelled in an emergency event.

									IS THE "AVAILABLE BUDGET" ALLOWABLE FOR REALLOCATION (YES, NO, OTHER)?	\$ AMOUNT OF "AVAILABLE BUDGET" ALLOWABLE FOR REALLOCATION	IF ENCUMBERED, CAN THE PROJECT BE STOPPED AND FUNDS REALLOCATED?	NOTES
ORG	OBJ	PROJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED				
Capital Project Fund												
30117400	542400	C0900	CISCO DATA NETWORK	144,250	13,915	-	130,335	10%	NO	-	NO	Data Center Refresh Network Connectivity
30117400	542400	C1000	GIS AERIAL MAPPING	24,514	675	10,625	13,214	46%	NO	-	NO	FY2021 Parcel Mapping Project Completion/Updates
30117400	542400	C1103	NETWORK AND VOIP	54,717	2,195	9,893	42,629	22%	NO	-	NO	Data Center Refresh Network Connectivity / Voice and I
30117400	542400	C1312	BACKUP DATA STORAGE MGMT	34,128	7,768	-	26,360	23%	NO	-	NO	Data Center Refresh
30117400	542400	C1313	TECHNOLOGY REPLACEMENT	413,065	178,163	90,654	144,248	65%	NO	-	NO	Annual Technology Replacement / Maintenance
30117400	542400	C1400	EPW DATA CTR SERVER REPL	215,288	-	-	215,288	0%	NO	-	NO	Data Center Refresh - Servers
30117400	542400	C1615	APP/DESKTOP VIRTUALIZATION	327,222	-	112,316	214,906	34%	NO	-	NO	Data Center Refresh - Virtual Systems / Endpoints
30117400	542400	C1725	CITY FIBER RELOCATION	22,305	1,086	-	21,219	5%	YES	21,219	NO	Impact: If reallocated no additional work on fiber availa
Total 301 CAPITAL PROJECT FUND				\$ 1,235,489	\$ 203,802	\$ 223,488	\$ 808,199	35%		21,219		

Capital Listing as of 4/8/2020 (Community Development)

Excludes fully-spent Capital Accounts. Fully encumbered accounts are included as the contract could be cancelled in an emergency event.

ORG	OBJ	PROJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	IS THE "AVAILABLE BUDGET" ALLOWABLE FOR REALLOCATION (YES, NO, OTHER)?	\$ AMOUNT OF "AVAILABLE BUDGET" ALLOWABLE FOR REALLOCATION	IF ENCUMBERED, CAN THE PROJECT BE STOPPED AND FUNDS REALLOCATED?	NOTES
Capital Project Fund												
30174150	544100	C0019	DOWNTOWN PARKING FUND	177,501	-	37,000	140,501	21%	RESTRICTED	-		
30174150	542400	C1222	RECORDS MANAGEMENT	21,199	559	2,806	17,834	16%	YES	17,834		This will impact operations as the files will backup until
30174150	542200	C1433	FLEET REPLACEMENT	54,402	21,628	24,965	7,809	86%	NO	-		Lightbars will use most available funds, once PO is encu
30174150	541410	C1603	DESIGN SERVICES	143,157	58,242	37,030	47,885	67%	OTHER	32,000		15K - required to begin Comp Plan
30174150	541300	C1824	OFFICE BUILDOUT (CITY HALL)	93,298	241	86,502	6,554	93%	NO	-		Buildout is not yet complete, need funds for signage no
30174150	541410	C1917	MILTON AVE CONCEPT DESIGN	6,775	-	3,198	3,577	47%	YES	3,577		Project complete
30174150	542200	C2000	FLEET (2020 CODE OP INIT)	50,000	49,930	-	70	100%	YES	70		
Total 301 CAPITAL PROJECT FUND				\$ 546,332	\$ 130,600	\$ 191,501	\$ 224,231	59%		53,481		

Capital Listing as of 4/8/2020 (Admin)

Excludes fully-spent Capital Accounts. Fully encumbered accounts are included as the contract could be cancelled in an emergency event.

ORG	OBJ	PROJECT	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	IS THE "AVAILABLE BUDGET" ALLOWABLE FOR REALLOCATION (YES, NO, OTHER)?	\$ AMOUNT OF "AVAILABLE BUDGET" ALLOWABLE FOR REALLOCATION	IF ENCUMBERED, CAN THE PROJECT BE STOPPED AND FUNDS REALLOCATED?	NOTES
Capital Project Fund												
30113230	544100	C0924	ECONOMIC DEVELOPMENT PLAN	\$ 81,390	\$ 10,000	\$ 71,390	\$ -	100%	RESTRICTED	-		\$37.5K funded by DA
30113230	542400	C1222	RECORDS MANAGEMENT	2,385	-	-	2,385	0%	YES	2,385	N/A	
30113230	544100	C1300	CITY ECON DEVELOPMENT TOOLKIT	190,260	-	-	190,260	0%	YES	190,260	N/A	Potential for Small Business support?
30113230	544200	C1527	VETERANS MEMORIAL	29,738	-	-	29,738	0%	RESTRICTED	-		
Total 301 CAPITAL PROJECT FUND				\$ 303,773	\$ 10,000	\$ 71,390	\$ 222,383	27%		192,645		

Last Updated: 3/11/2020

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CITY OF ALPHARETTA
 Financial Management Reports
 Capital Project Funds
Parks and Transportation Bond Fund Detail (Fund 317; life-to-date for all projects)
 As of February 29, 2020

			Project Snapshot		FY 2020						
			Total Project Authorization	Prior Year Actuals	Carryforward Budget	FY 2020 Appropriations	Total Budget	Collections / Expenditures	Encumbrances	Funds Available	
Account #	Project										
Revenue											
Non-Departmental											
31790200-395000	CARRYFORWARD FUND BALANCE				\$ 31,904,246	\$ 1,325,912	\$ 33,230,158	\$ -		\$ 33,230,158	
31790200-361000	INTEREST EARNINGS				350,000	-	350,000	415,259		(65,259)	
	Total				\$ 32,254,246	\$ 1,325,912	\$ 33,580,158	\$ 415,259		\$ 33,164,899	
Expenditures											
31741100-541410	C1410	RUCKER RD CORRIDOR	14,850,002	7,001,516	\$ 7,848,486	\$ -	\$ 7,848,486	\$ 3,423,992	\$ 4,424,494	\$ 1	
31741100-541420	C1512	SIDEWALK IMP (NON-ALLOCATED)	271,647	271,647	-	-	-	-	-	-	
31741100-541410	C1631	MCGINNIS RD IGA (FORSYTH)	3,400,000	400,000	3,000,000	-	3,000,000	-	-	3,000,000	
31741100-541410	C1702	KIMBALL BR RD IMPROVEMENTS	9,513,923	689,309	8,824,614	-	8,824,614	190,510	8,588,946	45,158	
31741100-541410	C1703	WINDWARD PKWY IMPROVEMENTS	401,613	401,613	-	-	-	-	-	-	
31741100-541420	C1712	ALPHALOOP	500,001	171,697	328,304	-	328,304	32,079	42,586	253,639	
31741100-541420	C1715	BETHANY/MAYFIELD ROUNDABOUT	403,154	43,390	359,764	-	359,764	42,153	317,611	-	
31741100-541420	C1726	SIDEWALKS IMP PHASE 1	356,162	356,162	-	-	-	-	-	-	
31741100-541420	C1727	MAYFIELD RD SIDEWALK	914,337	914,337	-	-	-	-	-	-	
31741100-541420	C1814	SIDEWALKS IMP PHASE 3	276,441	276,441	-	-	-	-	-	-	
31741100-541420	C1818	SIDEWALKS IMP PHASE 4	276,490	276,490	-	-	-	-	-	-	
31741100-541420	C1820	SIDEWALKS IMP PHASE 5	209,395	209,395	-	-	-	-	-	-	
31741100-541420	C1826	SPRUELL CIRCLE SIDEWALK	308,628	7,444	301,184	-	301,184	-	301,184	-	
31741100-541420	C1828	WARSAW AREA SIDEWALKS	225,489	176,206	49,283	-	49,283	-	-	49,283	
31741100-541420	C1829	PROVIDENCE AREA SIDEWALKS	1,017,121	339,743	677,378	-	677,378	247,995	429,382	1	
31741100-541420	C1925	MORRISON PARKWAY SIDEWALKS	921,833	-	921,833	-	921,833	79,707	812,214	29,912	
31761150-541000	C1100	PARK LAND ACQUISITION	3,488,751	3,488,751	-	-	-	-	-	-	
31761150-541500	C1424	WILLS PK POOL EXPANSION	2,700,000	2,700,000	-	-	-	-	-	-	
31761150-541500	C1611	ARTS CENTER IMP	1,500,002	1,494,633	5,369	-	5,369	2,442	2,443	484	
31761150-541300	C1708	GREENWAY EXT TO FORSYTH	9,786,177	1,241,975	8,544,202	-	8,544,202	218,088	8,327,351	(1,237)	
31761150-541300	C1709	EASTSIDE COMMUNITY CTR	2,500,000	-	2,500,000	-	2,500,000	-	-	2,500,000	
31761150-541000	C1711	CULTURAL ARTS LAND/PARK LAND	-	-	-	-	-	-	-	-	
31741100-579000		PW RESERVE	219,741	-	(514,323)	734,064	219,741	-	-	219,741	
31761150-579000		PARKS RESERVE	-	-	-	-	-	-	-	-	
31790200-584000		BOND ISSUANCE COST (\$2016 BOND)	361,301	361,301	-	-	-	-	-	-	
	Total				\$ 32,846,094	\$ 734,064	\$ 33,580,158	\$ 4,236,965	\$ 23,246,210	\$ 6,096,983	