



City Council Meeting SEPTEMBER 8, 2020

ALPHARETTA CITY HALL
COUNCIL CHAMBERS
2 PARK PLAZA
6:30 PM

- I. CALL TO ORDER
- II. ROLL CALL
- III. PLEDGE TO THE FLAG
- IV. CONSENT AGENDA
 - A. Council Meeting Minutes (Meeting of 8/24/2020)
 - B. Financial Management Report: Month Ending July 31, 2020
 - C. Alcoholic Beverage License Applications
 - 1. PH-20-AB-09 CT Southern LLC
d/b/a/ Chronic Tacos Mexican Grill
970 North Point Drive, Suite B160
Alpharetta, GA 30022

Restaurant
Consumption on Premises
Liquor, Beer, Wine & Sunday Sales

Owners: James Smith & Yukiko Takahashi
Registered Agent: Michael Sard
- V. OLD BUSINESS
 - A. Consideration of an Ordinance to Add Certain Provisions Governing Enforcement of Violations of Chapter 20 of the City Code; To Provide Regulations Governing Record Retention and Compliance Filings of Fire, Life Safety, and Related Records **(2nd Reading)**
 - B. PH-20-05 Unified Development Code Text Amendments – Alpharetta Downtown Code, Murals, Special Event Facility, Temporary Uses and Fences **(2nd Reading)**
Consideration of text amendments to the Unified Development Code to add or amend regulations pertaining to the Alpharetta Downtown Code, Murals, Special Event Facility, Temporary Uses, and Fences.
 - C. PH-20-11 Unified Development Code Text Amendments – Conditional Use Permit Criteria and Discount Store definition **(2nd Reading)**
Consideration of text amendments to the Unified Development Code to amend the criteria for a conditional use permit and amend the definition of Discount Store.
- VI. NEW BUSINESS
 - A. On-Call Stormwater Pipe Lining Services - IPR
 - B. On-Call Stormwater Pipe Lining Services - UAM
 - C. HVAC Replacement Community Center And Alpharetta Technology Center
 - D. Roof Replacement at Fire Station 83

- E. Consideration of an Ordinance to Amend Chapter 4 (Alcoholic Beverages) of the City Code - Delivery, Complimentary Service, & Variance for Historic Properties **(1st Reading)**
Sponsored By: Council Members Merkel & Richard & Mayor Pro Tem Mitchell

VII. WORKSHOP

- A. Draft for Proposed Cultural Arts Commission

VIII. PUBLIC COMMENT

IX. REPORTS

X. ADJOURNMENT TO EXECUTIVE SESSION



City Council Meeting STAFF REPORT

Submitting Department: City Clerk

Submitted By:

Sponsored By:

Meeting Date: September 8, 2020

I. AGENDA ITEM TITLE: COUNCIL MEETING MINUTES (MEETING OF 8/24/2020)

II. RECOMMENDATION:

III. REPORT IN BRIEF:

IV. ALTERNATIVES:

V. ATTACHMENTS:

Council Meeting Minutes Draft 8-24-2020



City Council Meeting
August 24, 2020
Office of the City Clerk
CITY HALL 2 PARK PLAZA | 6:30 PM

This summary is provided as a convenience and service to the public, media, and staff. It is not the intent to record proceedings verbatim. Any reproduction of this summary must include this notice. Public comments are noted as heard by Council, but not quoted or paraphrased. This document includes limited presentation by Council and invited speakers in summary form. This is not an official record of the Alpharetta City Council Meeting proceedings. Official Minutes are recorded and available for review.

I. CALL TO ORDER

- *Mayor Gilvin called the meeting to order at 6:42 p.m.*

II. ROLL CALL

- **Council Members**

- o Mayor Jim Gilvin
- o Mayor Pro Tem Donald F. Mitchell
- o Jason Binder
- o Ben Burnett
- o John Hipes
- o Dan Merkel
- o Karen Richard

- **Staff**

- o Bob Regus, City Administrator
- o Steven Jones, Asst. City Attorney
- o James Drinkard, Asst. City Administrator
- o Erin Cobb, City Clerk
- o Pete Sewczwicz, Director of Public Works
- o Morgan Rodgers, Director of Recreation, Parks & Cultural Services
- o Tom Harris, Director of Finance
- o Kathi Cook, Director of Community Development
- o Cris Randall, Director of Human Resources
- o Michael Woodman, Senior Planner

III. PLEDGE TO THE FLAG

IV. PRESENTATIONS & PROCLAMATIONS

A. Gift of Life Proclamation

V. CONSENT AGENDA

A. Council Meeting Minutes (Meeting of 8/10/2020)

❖ Mayor Pro Tem Mitchell offered a motion to approve the consent agenda

- The motion received a second from Council Member Burnett
- The motion was approved unanimously (7-0)

VI. PUBLIC HEARING

A. PH-20-10 North Point Mall Redevelopment/Change to Conditions of Zoning

This item has been deferred by the Applicant to Monday, September 28th and will be neither heard nor considered during this meeting.

B. V-20-09 Hamilton Hotel Exterior Material Variance

- Senior Planner, Michael Woodman, came forward to present this item.
- Staff is recommending that Mayor and Council approve V-20-09 Hamilton Hotel Exterior Material Variance, subject to the following conditions:
 1. EIFS, or synthetic stucco, shall be permitted as an exterior finish material on the Hamilton Hotel building and limited to the areas depicted on the submitted elevations at the rear of the building.
- The applicant, MF Cotton House Development, LLC, is requesting a variance to allow EIFS, or synthetic stucco, as an exterior material on the rear elevation of the Hamilton Hotel. The Downtown Code allows for the use of hard coat stucco but does not allow for the use of synthetic stucco on walls visible from a street. The subject property is located at 21 Milton Avenue, at the northwest corner of Milton Avenue and Old Canton Street.
- The submitted request, if approved, would allow EIFS (Exterior Insulation Finish System), or synthetic stucco, as an exterior finish material on the rear elevation of the Hamilton Hotel and within the interior walls of the amenity area. The Downtown Overlay allows for the use of hard coat stucco, but does not allow synthetic stucco, or EIFS, on walls visible from a street. The subject property is located at 21 Milton Avenue, at the northwest corner of Milton Avenue and Old Canton Street.
- The 0.97-acre property is zoned DT-C (Downtown Core) and is currently being developed with the 119-room Hamilton Boutique Hotel. All surrounding properties are zoned C-2 (General Commercial), except that the property to the east is zoned OSR (Open Space and Recreational). Adjacent properties are Old Milton Park and Mercantile Social to the east, Waters Building, Truck & Tap and Ceviche to the south, future Aria Salon building and an undeveloped commercial property to the west and Oxygen Financial and Rivers Academy to the north.

- Unified Development Code (UDC) Appendix A: Alpharetta Downtown Code requires that exterior finish materials on walls visible from a street or civic space be limited to brick, manufactured stone, architectural block, natural stone, wood siding, cement-based siding, cement-based panels, and/or hard coat stucco. The applicant requests a variance to allow for the use of synthetic stucco, or EIFS, on the rear elevation of the building within the interior walls of the amenity area. Synthetic stucco is not permitted on the rear elevation of the Hotel because it would be visible from Old Canton Road. According to the applicant, the detailed work required to provide the desired architectural details is not feasible with the use of hard coat stucco. The applicant provided a letter from MM Company, Inc., which is a certified subcontractor to install EIFS and stucco systems. The letter states that the design architectural look of the building cornice and accent details cannot be achieved using hard coat stucco. According to MM Company Inc., using hard coat stucco has the potential for system failures due to the desired thickness of the stucco, there is a lack of drainage efficiency and thermal resistance with a stucco system, and a stucco system would change the look of the building because it would require more control and reveal joints.

- The City of Alpharetta Unified Development Code Article IV, Section 4.5.3 outlines the criteria set forth for granting a variance. The ordinance specifically states..."a variance may be granted in whole or in part, or with conditions, in such individual case of unnecessary hardship upon a finding that":

- (1) There are extraordinary and exceptional conditions pertaining to the piece of property in question because of its size, shape, or topography; or

Response: The unusual shape of the property does not directly contribute to the applicant's requested variance. However, the detailed work required to provide the desired architectural details on the building is not feasible with the use of hard coat stucco.

- (2) The application of the Ordinance to this particular piece of property would create an unnecessary hardship; or

Response: The application of the Alpharetta Downtown Code requirements related to exterior finish materials could alter the desired look of the hotel building and potentially lead to system failures that could compromise the building envelope.

- (3) There are conditions that are peculiar to the property which adversely affect its reasonable use or usability as currently zoned; or

Response: The requested variance is related to the desired look of the building, which has been conditioned by City Council and approved by the Design Review Board (DRB). The detailed work required to provide the desired architectural details on the building is not feasible with the use of hard coat stucco.

- (4) Relief, if granted, would not cause substantial detriment to the public good or impair the purpose and intent of the City of Alpharetta ordinances.

Response: Approval of the requested variance should not cause substantial detriment to the public good. The requested variance specifically relates to the rear elevation of the building and within the interior walls of the amenity area. Conditions are recommended limiting the use of EIFS to the areas depicted on the submitted elevations and at the rear of the building.

- City Staff has reviewed the applicant's proposal and finds that it can generally support the requested variance to allow EIFS, or synthetic stucco, as an exterior finish material on the rear elevation of the Hamilton Hotel. The applicant provided a letter from a certified subcontractor to install EIFS and stucco systems stating that the use of EIFS would maintain the desired look of the building and reduce the potential for system failures within the building envelope.
- The report submitted by the applicant states that property owners within 500' were contacted regarding the applicant's intent. The report states that no comments were received.
- The CZIM was held on August 12, 2020. There was a question as to whether or not synthetic stucco was the same as EIFS. The applicant affirmed that.
- The applicant, John Boniface, 26 Milton Avenue, Alpharetta, GA came forward on behalf of the item.

Public Comment:

- No Public Comment
- ❖ Council Member Richard offered a motion to approve V-20-09 Hamilton Hotel Exterior Material Variance, subject to the following condition:
 1. EIFS, or synthetic stucco, shall be permitted as an exterior finish material on the Hamilton Hotel building and limited to the areas depicted on the submitted elevations at the rear of the building.
 - The motion received a second from Council Member Binder
 - The motion was approved unanimously (7-0)

C. CU-20-03/V-20-10 Spirit of God Church/1200 Upper Hembree Road

- Senior Planner, Michael Woodman, came forward to present this item.
- This item was heard at the 8/6/2020 Planning Commission meeting. Staff recommended approval subject to 16 conditions. There were no public comments. After discussion, Planning Commission recommended approval subject to staff's recommended conditions and adding a sentence to condition #11 addressing the connection of the parking lots. Planning Commission changes highlighted below. Vote 5-0
- Staff is recommending approval of CU-20-03/V-20-10 Spirit of God Christian Church/1200 Upper Hembree Road, subject to the following conditions:
 1. 'Church, Synagogue' shall be a permitted use at 1200 Upper Hembree Road and shall be limited to Spirit of God Christian Church. The sanctuary, or assembly area, shall be limited to no more than 250 seats. Church-related services shall be limited to Sunday worship service, weekday Bible Study, administrative office, and occasional church-related services such as, weddings, baptisms, funerals, or similar services. Residential use of the building is prohibited. Occasional overnight stays in accordance with religious practices is permitted.

2. Property shall be developed substantially similar to plans by Rhodes Engineering Services, Inc., dated 7/8/2020, except for modifications required to comply with the conditions below.
3. Developer shall install minimum 6' planting strip with street trees, 6' sidewalk and curb and gutter along the property frontage on Upper Hembree Road and Harris Road. In addition, pedestrian lighting shall be provided at approximately 120' on center, as approved by Staff.
4. Building shall be limited to no more than 1 story, with mezzanine, over a basement and no more than 22,211 SF.
5. Building shall be primarily brick or stone on 3 sides with a gable roof and compatible with the residential character of the area, as approved by DRB.
6. Church building shall connect to the public sidewalk.
7. Corner of Harris Rd and Upper Hembree Rd shall have heavy decorative landscaping, as approved by DRB.
8. Required landscape strips shall be exclusive of overhead utilities and easements.
9. Dumpster enclosure shall be masonry to match the church with a metal opaque gate, as approved by DRB.
10. Retaining walls visible from the street shall be decorative, as approved by DRB. Retaining walls shall maintain a min. 5' setback from the undisturbed buffer and shall not impact trees within the buffer. Retaining walls visible from off-site shall exceed 6' in height.
11. On-site parking shall be limited to the two (2) parking areas depicted on the site plan prepared by Rhodes Engineering Services, Inc., dated 7/8/2020. Rear parking area shall be screened from Harris Road including supplementing with evergreens, if existing vegetation does not provide a screen, as approved by DRB. Applicant will work with staff to consider the location and configuration of a connection between the 2 parking lots, if feasible.
12. Off-site parking agreement and shuttle/valet service shall be maintained with the operation of the church. A copy of the off-site parking agreement shall be provided to the City prior to a Certificate of Occupancy (CO).
13. There shall be no outside speakers or broadcasts, including music that is audible from outside the building or off the property.
14. A police officer shall be utilized for services in order to manage and direct traffic.
15. Tree save areas shall be as depicted on the plan prepared by Rhodes Engineering Services, Inc., dated 7/8/2020, except that there may be impacts to certain trees on the eastern side of the property related to stormwater improvements and a sanitary sewer connection. The applicant shall work with Staff to layout those facilities with the least impact to desirable trees in the eastern tree save area, as approved by Staff.
16. Developer shall make every effort to tie into the existing storm drainage system on Harris Court. Proof of correspondence shall be provided to the City explaining to the affected property owner the benefits of tying release points directly into pipe systems. If unsuccessful, developer shall provide a

stormwater outfall design that distributes stormwater into sheet flow discharge or makes every effort to conform to the existing condition flow patterns. Stormwater facilities shall not encroach upon the undisturbed buffer, except that a drainage easement may cross the buffer in order to tie into the system on Harris Court. Location of drainage easement shall minimize impacts to existing trees and shall be replanted where necessary, as approved by Staff. Outfalls, swales, and ditches shall be lined with river rock where visible to adjacent properties.

- The applicant, Pastor Randall Knighton, is requesting a conditional use to allow 'Church, Synagogue' on a 2.9-acre property zoned O-I (Office-Institutional). Spirit of God Christian Church proposes to construct a new church building with a capacity of 250 seats. In order to save trees, a variance has been advertised to allow off-site parking served by shuttle or valet service approximately 700' from the applicant's property. The subject property is located at 1200 Upper Hembree Road at the northeast corner of Upper Hembree Road and Harris Road.
- The submitted request, if approved, would allow a 'Church, Synagogue' for Spirit of God Christian Church. A conditional use is requested to allow the church use and a variance was advertised to allow off-site parking within approximately 700' of the property. The applicant proposes a 1-story, 22,200 square foot church building accommodating a congregation of up to 250 people. The subject property is located at 1200 Upper Hembree Road at the northeast corner of Upper Hembree Road and Harris Road.
- The 2.9-acre property is zoned O-I (Office-Institutional) and is currently developed with a single-family detached home. Surrounding properties are zoned R-10 (Dwelling, 'For-Sale', Residential) to the north, R-15 (Dwelling, 'For-Sale', Residential) to the west, PSC (Planned Shopping Center) to the south and O-P (Office-Professional) to the east. Creekside at Hembree Subdivision is located to the north, two (2) unplotted residential lots are located to the west, the former Harry's Market (Whole Foods) is located to the south, and Alpharetta Medical Center to the east.
- Spirit of God Christian Church formerly operated in Alpharetta at 1675 Hembree Road before moving temporarily to 1075 Holcomb Bridge Road, which is the Double Tree Hilton Hotel in Roswell. The church intends to provide one (1) service on Sundays at 10:00 AM and bible study on Thursdays at 7:00 PM. The building would also be used for the church's administrative offices.
- The applicant's initial site plan included the required parking on the subject property. However, due to the number of quality trees on the property, Staff encouraged the applicant to save additional trees. The applicant's revised site plan provides additional trees saves, which resulted in the removal of fifteen (15) required parking spaces. The applicant was able to secure an off-site parking agreement to utilize up to 55 additional parking spaces at 1265 Upper Hembree Road (Atlanta Center for Dermatologic Diseases), which does not conduct business on Sundays. The City's Unified Development Code (UDC) allows off-site parking within 500', of which the applicant's off-site parking is approximately 700' from the property. Shuttle or valet service is proposed to accommodate the off-site parking area.
- Staff prepared Table 1 below in order to compare the applicant's proposal to existing, similarly situated religious facilities in the City. The applicant's proposal appears to be consistent with City religious facilities located in residential areas as it relates to property size, occupancy, and parking.

Table 1: Sample of Religious Facilities Located in Residential Areas				
Religious Facility	Property Size	Zoning	Building Square Footage	# of Parking Spaces
Applicant's Proposal – Spirit of God Church/Upper Hembree Rd	2.9 acres	O-I	250 seats Building 12,035 SF + 10,176 SF unfinished basement = 22,211 SF	110 spaces (on-site) + 55 spaces (off-site) = 165 spaces
Islamic Center of North Fulton/Rucker Rd	4.23 acres	AG	240 seats Building 7,900 SF	120 spaces
Sae Han Presbyterian Church/Kimball Bridge Rd	9.96 acres (7.2 acres buildable)	SU	600 seats Building 64,200 SF	300 spaces + off-site parking w/shuttle service
Church of God/Mid Broadwell Rd	3.52 acres	SU	276 seats Building 10,000 SF, 10,000 SF 2 nd story not currently built)	63 spaces
St. Thomas Aquinas/Rucker Rd	17 acres	AG	750 seats Building 49,609 SF	620 spaces
North Fulton Jewish Center/Kimball Bridge Rd	1.87 acres	R-12	250 seats Building 26,500 SF	61 spaces 112 spaces req'd, reduced for shared spaces
St. James United Methodist Webb Bridge Rd	14.9 acres incl. stream buffers/ 3.6 acres developed	O-I	720 seats Building 27,673 SF	369 spaces

- The submitted site plan depicts a 1-story over basement church building with 110 parking spaces. The main level of the church is 12,035 square feet with a 10,176 square foot basement, for a total of 22,211 square feet at full built-out. 35 parking spaces are located at the front of the building with access from Upper Hembree Road and 75 spaces are located at the rear of the building with access from Harris Road. The primary assembly space of the church would accommodate a maximum of 250 seats.
- For a church, the Unified Development Code (UDC) requires one (1) parking space for every two (2) seats in the principal assembly room. Based on a maximum seating capacity of 250 people, a total of 125 parking spaces are required. The applicant has an off-site parking agreement at 1265 Upper Hembree Road for an additional 55 parking spaces. According to the applicant, off-site parking will be used for overflow parking and will be accommodated by shuttle or valet service.
- The required 10' landscape strips along Upper Hembree Road and Harris Road are depicted on the site plan. The landscape strip along Harris Road should include existing trees in order to maintain the tree canopy along Harris Road. Where possible, the landscape strip should be supplemented with evergreen material to screen the rear parking lot from Harris Road. The required 50' undisturbed buffer is depicted along the north end of the property and adjacent to the Creekside at Hembree subdivision.
- The property is heavily wooded, predominately hardwood forest with a canopy of Pines, Oaks, Hickory, Sweet Gum and Poplars, to name a few. The site plan depicts tree save areas on the north, east and west sides of the property, which include specimen trees, trees of quality and smaller tree groupings. The tree save area on the east side of the property will likely be impacted due to it being the low spot for stormwater, as well as a potential sanitary sewer connection. However, this tree save area includes several Poplars, which tend to be hazardous due to branch failures. If approved, it is recommended that the applicant work with Staff to layout stormwater facilities and sanitary sewer to have the least impact to desirable trees in the tree save area.

- Previous site plans submitted by the applicant depicted a level spreader in the northeast corner of the property and within the 50' undisturbed buffer. Stormwater facilities are not permitted within an undisturbed buffer and a level spreader is not the preferred method of handling stormwater. If approved, the City's Stormwater Engineer recommends that the development make every effort to tie into the existing storm drainage system on Harris Court.
- City Staff prepared trip generation information for the proposed 250-seat church, which estimates that the use would generate 81 trips during the Sunday peak hour.
- City staff has reviewed the applicant's request and compared it to the conditional use standards established in UDC Section 4.2.3 (B) which are as follows:
- A conditional use otherwise permitted within a zoning district shall be considered to be compatible with other uses permitted in the district, provided that due consideration is given to the following objective criteria at a public hearing and satisfactory provisions or arrangements are made for.
 1. Access into and out of the property with regard to traffic and pedestrian safety, volume of traffic flow, and emergency vehicles, as well as the type of street providing access.

Response: The proposed church is located on the corner of Upper Hembree Road and Harris Road with a curb cut on each road. The proposed use will not have a significant impact on vehicular and pedestrian access or on traffic flow. If approved, the developer of the church should construct minimum six-foot (6') sidewalks along Upper Hembree Road and Harris Road.

2. The extent to which refuse areas, loading and service areas, off street parking, and buffers and screening are provided on the property.

Response: The site plan adequately addresses the above-mentioned improvements, except that parking is proposed to be met on-site (110 spaces) and off-site (55 spaces). The applicant has an off-site parking agreement at 1265 Upper Hembree Road, which would be supplemented with shuttle or valet service.

3. Ensuring that the conditional use will not be injurious to the use and enjoyment of the environment or of other property in the immediate vicinity or diminish and impair property values within the surrounding neighborhood.

Response: The conditional use should not be injurious to the use and enjoyment of other properties in the immediate vicinity. All development regulations have been met, except that 15 required parking spaces would be met off-site per parking agreement at 1265 Upper Hembree Road. The off-site parking agreement would provide access to an additional 40 parking spaces above the UDC parking requirement for a church.

4. Ensuring that the conditional use will not increase local or state expenditures in relation to the cost of servicing or maintaining neighboring properties.

Response: Not applicable.

5. Ensuring that the conditional use will not impede the normal and orderly development of surrounding property for uses predominant in the area; and

Response: The proposed church is compatible with the residential character of the area and should not impede the development of surrounding properties.

6. Ensuring that the location and character of the conditional use is considered to be consistent with a desirable pattern of development for the city, in general.

Response: The proposed church is compatible with the residential character of the area. The capacity of the church, size of the property and parking are consistent with other churches in the City that are similarly situated in residential areas.

- The City of Alpharetta Unified Development Code Article IV, Section 4.5.3 outlines the criteria set forth for granting a variance. The ordinance specifically states..."a variance may be granted upon a finding that":

- (1) There are extraordinary and exceptional conditions pertaining to the particular piece of property in question because of its size, shape, or topography; or

Response: Development of the subject property is limited due to topography and tree coverage. The applicant's initial site plan provided the required on-site parking. However, Staff encouraged the applicant to revise the plan in order to accommodate more tree saves. The off-site parking is located at 1265 Upper Hembree Road, which is approximately 700' from the subject property. The City's Unified Development Code (UDC) allows off-site parking within 500'.

- (2) The application of the Ordinance to this particular piece of property would create an unnecessary hardship; or

Response: The applicant could meet the required parking on the subject property, as evidenced by the initial site plan. However, Staff believes the existing tree canopy should be protected. The applicant proposes that the parking shortfall of 15 parking spaces be addressed with an off-site parking agreement at 1265 Upper Hembree Road, which is approximately 700' from the property and provides access to 55 parking spaces with shuttle or valet service.

- (3) There are conditions that are peculiar to the property which adversely affect its reasonable use or usability as currently zoned; or

Response: Development of the subject property is limited due to topography and tree coverage. The UDC allows off-site parking within 500'; whereas the applicant proposes to make up the balance of 15 parking spaces with an off-site parking agreement at 1265 Upper Hembree Road and located within 700' of the property.

- (4) Relief, if granted, would not cause substantial detriment to the public good or impair the purpose and intent of the City of Alpharetta ordinances.

Response: Approval of the variance should not cause substantial detriment to the public good, if conditions are approved requiring an off-site parking agreement for the additional parking spaces, as well as shuttle or valet service. The applicant could meet the required parking on-site. However, Staff believes the existing tree canopy should be protected.

- City Staff has reviewed the applicant's proposal and finds that the conditional use and variance do not conflict with the established criteria. The proposed church would have little impact during peak hours for traffic and the proposed size of the church in relation to the size of the property and parking are consistent with religious facilities in the City that are similarly situated in residential areas. The variance to allow off-site parking within 700' of the property is related to protecting the existing tree canopy. If approved, conditions are recommended limiting the capacity of the church to no more than 250 seats, requiring an off-site parking

agreement and tree saves.

- The report submitted by the applicant states that letters were mailed to each property owner within 500' of the subject property stating the applicant's intent. The report states that no comments were received.
- The CZIM was held on July 8, 2020. There were a few questions and comments from the public regarding the undisturbed buffer, tree removal and church operations.
- The applicant, Pastor Randall Knighton, 1200 Upper Hembree Road, Alpharetta, GA, came forward to speak on behalf of the item.

Public Comment

- No Public Comment

❖ Council Member Richard offered a motion to approve CU-20-03/V-20-10 Spirit of God Christian Church/1200 Upper Hembree Road, subject to the following conditions:

1. 'Church, Synagogue' shall be a permitted use at 1200 Upper Hembree Road and shall be limited to Spirit of God Christian Church. The sanctuary, or assembly area, shall be limited to no more than 250 seats. Church-related services shall be limited to Sunday worship service, weekday Bible Study, administrative office, and occasional church-related services such as, weddings, baptisms, funerals, or similar services. Residential use of the building is prohibited. Occasional overnight stays in accordance with religious practices is permitted.
2. Property shall be developed substantially similar to plans by Rhodes Engineering Services, Inc., dated 7/8/2020, except for modifications required to comply with the conditions below.
3. Developer shall install minimum 6' planting strip with street trees, 6' sidewalk and curb and gutter along the property frontage on Upper Hembree Road and Harris Road. In addition, pedestrian lighting shall be provided at approximately 120' on center, as approved by Staff.
4. Building shall be limited to no more than 1 story, with mezzanine, over a basement and no more than 22,211 SF.
5. Building shall be primarily brick or stone on 3 sides with a gable roof and compatible with the residential character of the area, as approved by DRB.
6. Church building shall connect to the public sidewalk.
7. Corner of Harris Rd and Upper Hembree Rd shall have heavy decorative landscaping, as approved by DRB.
8. Required landscape strips shall be exclusive of overhead utilities and easements.
9. Dumpster enclosure shall be masonry to match the church with a metal opaque gate, as approved by DRB.
10. Retaining walls visible from the street shall be decorative, as approved by DRB. Retaining walls shall maintain a min. 5' setback from the undisturbed buffer and shall not impact trees within the buffer. Retaining walls visible from

off-site shall exceed 6' in height.

- ~~11. On-site parking shall be limited to the two (2) parking areas depicted on the site plan prepared by Rhodes Engineering Services, Inc., dated 7/8/2020. All required parking shall be provided onsite and applicant shall work with Staff to connect the two parking areas onsite. Rear parking area shall be screened from Harris Road including supplementing with evergreens, if existing vegetation does not provide a screen, as approved by DRB. Applicant will work with staff to consider the location and configuration of a connection between the 2 parking lots, if feasible.~~
 - ~~12. Off site parking agreement and shuttle/valet service shall be maintained with the operation of the church. A copy of the off-site parking agreement shall be provided to the City prior to a Certificate of Occupancy (CO).~~
 13. There shall be no outside speakers or broadcasts, including music that is audible from outside the building or off the property.
 14. A police officer shall be utilized for services in order to manage and direct traffic.
 15. Tree save areas shall be as depicted on the plan prepared by Rhodes Engineering Services, Inc., dated 7/8/2020, except that there may be impacts to certain trees on the eastern side of the property related to stormwater improvements and a sanitary sewer connection. The applicant shall work with Staff to layout those facilities with the least impact to desirable trees in the eastern tree save area, as approved by Staff.
 16. Developer shall make every effort to tie into the existing storm drainage system on Harris Court. Proof of correspondence shall be provided to the City explaining to the affected property owner the benefits of tying release points directly into pipe systems. If unsuccessful, developer shall provide a stormwater outfall design that distributes stormwater into sheet flow discharge or makes every effort to conform to the existing condition flow patterns. Stormwater facilities shall not encroach upon the undisturbed buffer, except that a drainage easement may cross the buffer in order to tie into the system on Harris Court. Location of drainage easement shall minimize impacts to existing trees and shall be replanted where necessary, as approved by Staff. Outfalls, swales, and ditches shall be lined with river rock where visible to adjacent properties.
- ❖ Council Member Burnett offered a substitute motion to approve CU-20-03/V-20-10 Spirit of God Christian Church/1200 Upper Hembree Road subject to the changes approved by the Planning Commission (as presented by Staff)
 - The motion received a second from Mayor Pro Tem Mitchell
 - The motion failed (5-2); Mayor Gilvin, Council Member Hipes, Council Member Binder, Council Member Merkel, and Council Member Richard voting in opposition
 - ❖ Council Member Richard offered a motion to approve CU-20-03/V-20-10 Spirit of God Christian Church/1200 Upper Hembree Road, subject to the following conditions:
 1. 'Church, Synagogue' shall be a permitted use at 1200 Upper Hembree Road and shall be limited to Spirit of God Christian Church. The sanctuary, or assembly area, shall be limited to no more than 250 seats. Church-related services shall be limited to Sunday worship service, weekday Bible Study,

administrative office, and occasional church-related services such as, weddings, baptisms, funerals, or similar services. Residential use of the building is prohibited. Occasional overnight stays in accordance with religious practices is permitted.

2. Property shall be developed substantially similar to plans by Rhodes Engineering Services, Inc., dated 7/8/2020, except for modifications required to comply with the conditions below.
3. Developer shall install minimum 6' planting strip with street trees, 6' sidewalk and curb and gutter along the property frontage on Upper Hembree Road and Harris Road. In addition, pedestrian lighting shall be provided at approximately 120' on center, as approved by Staff.
4. Building shall be limited to no more than 1 story, with mezzanine, over a basement and no more than 22,211 SF.
5. Building shall be primarily brick or stone on 3 sides with a gable roof and compatible with the residential character of the area, as approved by DRB.
6. Church building shall connect to the public sidewalk.
7. Corner of Harris Rd and Upper Hembree Rd shall have heavy decorative landscaping, as approved by DRB.
8. Required landscape strips shall be exclusive of overhead utilities and easements.
9. Dumpster enclosure shall be masonry to match the church with a metal opaque gate, as approved by DRB.
10. Retaining walls visible from the street shall be decorative, as approved by DRB. Retaining walls shall maintain a min. 5' setback from the undisturbed buffer and shall not impact trees within the buffer. Retaining walls visible from off-site shall exceed 6' in height.
11. ~~On-site parking shall be limited to the two (2) parking areas depicted on the site plan prepared by Rhodes Engineering Services, Inc., dated 7/8/2020. All required parking shall be provided onsite and applicant shall work with Staff to connect the two parking areas onsite. Rear parking area shall be screened from Harris Road including supplementing with evergreens, if existing vegetation does not provide a screen, as approved by DRB. Applicant will work with staff to consider the location and configuration of a connection between the 2 parking lots, if feasible.~~
12. ~~Off-site parking agreement and shuttle/valet service shall be maintained with the operation of the church. A copy of the off-site parking agreement shall be provided to the City prior to a Certificate of Occupancy (CO).~~
13. There shall be no outside speakers or broadcasts, including music that is audible from outside the building or off the property.
14. A police officer shall be utilized for services in order to manage and direct traffic.
15. Tree save areas shall be as depicted on the plan prepared by Rhodes Engineering Services, Inc., dated 7/8/2020, except that there may be impacts to certain trees on the eastern side of the property related to stormwater improvements and a sanitary sewer connection. The applicant shall work

with Staff to layout those facilities with the least impact to desirable trees in the eastern tree save area, as approved by Staff.

16. Developer shall make every effort to tie into the existing storm drainage system on Harris Court. Proof of correspondence shall be provided to the City explaining to the affected property owner the benefits of tying release points directly into pipe systems. If unsuccessful, developer shall provide a stormwater outfall design that distributes stormwater into sheet flow discharge or makes every effort to conform to the existing condition flow patterns. Stormwater facilities shall not encroach upon the undisturbed buffer, except that a drainage easement may cross the buffer in order to tie into the system on Harris Court. Location of drainage easement shall minimize impacts to existing trees and shall be replanted where necessary, as approved by Staff. Outfalls, swales, and ditches shall be lined with river rock where visible to adjacent properties.

- The motion received a second from Mayor Pro Tem Mitchell
- The motion was passed unanimously (7-0)

D. PH-20-05 Unified Development Code Text Amendments – Alpharetta Downtown Code, Murals, Special Event Facility, Temporary Uses and Fences

- Director of Community Development, Kathi Cook, came forward to present this item.
- This item was heard at the 8/6/2020 Planning Commission meeting. There were no public comments. After discussion, Planning Commission recommended approval with changes to remove chain link fence with the Director's approval and replace 'certain heavily traveled' with 'collector or arterial'. Vote 5-0
- Staff is recommending that Mayor and Council approve text amendments to the Unified Development Code related to the Downtown Code, Murals, Special Event Facility, Temporary Use and Fences.
- Consideration of text amendments to Unified Development Code (UDC) Subsection 1.4 Definitions, to add definitions for 'Mural', 'Privacy Fence' and 'Special Event Facility'. Text amendments to add 'Special Event Facility' as a permitted and conditional use in certain zoning districts. Text amendments to add a temporary use for non-profit seasonal events and regulations related to the location and appearance of fences and walls. Text amendments to the Alpharetta Downtown Code related to land use categories and the use table.
- Asst. City Attorney, Steven Jones, read the ordinance aloud.

Public Comment:

- No Public Comment

- ❖ Council Member Richard offered a motion to approve PH-20-05 Unified Development Code Text Amendments – Alpharetta Downtown Code, Murals, Special Event Facility, Temporary Uses and Fences

- The motion received a second from Council Member Merkel
- The motion was approved unanimously (7-0)

E. PH-20-11 Unified Development Code Text Amendments – Conditional Use Permit Criteria and Discount Store definition

- Director of Community Development, Kathi Cook, came forward to present this item.
- This item was heard at the 8/6/2020 Planning Commission meeting. There were no public comments. After discussion, Planning Commission recommended approval. Vote 5-0
- Staff is recommending Mayor and Council approve text amendments to the Unified Development Code related to Conditional Use Permit review criteria and definition of Discount Store.
- Consideration of text amendments to Unified Development Code (UDC) Section 1.4 Definitions, to amend the definition for 'Discount Store' and Subsections 2.2(a) and 4.2.3(B) to add review criteria related to a request for a Conditional Use Permit.
- The following sentence was added to the definition of 'Discount Store' for clarification purposes:
 - o Discount Store. A retail store that sells new or used goods or products at prices lower than traditional retail outlets. Discount stores principally engage in offering a category of similar goods or a wide assortment of goods for sale to the general public. This includes, but is not limited to, swap shops, flea markets, antique malls, donation centers, surplus stores, and thrift stores.
- It is recommended that the following criteria be added to the conditional use permit criteria:
 - 7. Ensuring that the conditional use is appropriately separated from similar uses and conflicting uses, such as residences, government buildings, parks, churches, or schools.
- Asst. City Attorney, Steven Jones, read the ordinance aloud.

Public Comment:

- No Public Comment

- ❖ Council Member Richard offered a motion to approve PH-20-11 Unified Development Code Text Amendments – Conditional Use Permit Criteria and Discount Store definition
 - The motion received a second from Council Member Merkel
 - The motion was approved (6-1); Mayor Pro Tem Mitchell voting in opposition

VII. NEW BUSINESS

A. Consideration of An Emergency Ordinance: Requiring the Use of Masks in Certain Public Places During Said Pandemic; Allowing Entities to Opt-Out of Said Mask Requirement; and for Other Purposes

- Asst. City Attorney, Steven Jones, came forward to present this item.
- The recommendation is for Mayor and Council to adopt an Emergency Ordinance requiring the use of masks in certain public places during the COVID-19 pandemic, allowing entities to opt-out of the mask requirement and for other purposes.
- On August 15, 2020, in response to the COVID-19 pandemic, Governor Brian P. Kemp signed an Executive Order to allow local governments to issue mask mandates. The executive order allows the mask mandate to be enforced on government-owned property as well as private property with the consent of the owner.
- The majority consensus among medical professionals based on empirical evidence is that face masks and face coverings reduce the shedding of infected respiratory droplets into the environment and, therefore, reduce the transmission of COVID-19. The Centers for Disease Control and Prevention (the “CDC”) of the Department of Health and Human Services of the United States of America (“HHS”) has published guidelines that recommend that all persons wear face masks or face coverings in public settings where other social distancing measures may be difficult to maintain.
- This emergency ordinance will declare that every person within the municipal limits of the City shall wear a mask covering their mouth and nose at all times while in a public place where social distancing cannot or may be difficult to maintain. Exceptions to this are listed within the ordinance.
- The final version of the Emergency Ordinance will be presented at the Monday, August 24, 2020 City Council Meeting and shall become effective immediately upon adoption.
- Director of Public Safety, John Robison, came forward to discuss the enforcement of the ordinance.
- Asst. City Attorney, Steven Jones, read the ordinance aloud.

Public Comment:

- Sarah Janjirala, 405 Ridge Court, Alpharetta, GA, came forward in opposition of this item.

- Praveen Janjirala, 405 Ridge Court, Alpharetta, GA, came forward in opposition of this item.
- Julie Stevenson, 1364 Dalesford Drive, Alpharetta, GA, came forward in opposition of this item.
- Gariel Burchett, 2441 Loxford Lane, Alpharetta, GA, came forward in opposition of this item.
- Public comments received via email are attached.

❖ Council Member Binder offered a motion to table indefinitely the Consideration of an Emergency Ordinance requiring the use of masks in certain public places during the COVID-19 pandemic, allowing entities to opt-out of the mask requirement and for other purposes

- The motion received a second from Council Member Richard
- The motion failed (5-2); Mayor Gilvin, Council Member Merkel, Council Member Burnett, Mayor Pro Tem Mitchell and Council Member Hipes voting in opposition

❖ Council Member Merkel offered a motion to deny the Consideration of an Emergency Ordinance requiring the use of masks in certain public places during the COVID-19 pandemic, allowing entities to opt-out of the mask requirement and for other purposes

- The motion received a second from Council Member Burnett
- The motion to deny passed (4-3); Council Member Richard, Council Member Binder and Council Member Hipes voting in opposition

B. Consideration of an Ordinance to Add Certain Provisions Governing Enforcement of Violations of Chapter 20 of the City Code; To Provide Regulations Governing Record Retention and Compliance Filings of Fire, Life Safety, and Related Records (1st Reading)

- Director of Public Safety, John Robison and Fire Marshall, Phillip Seabolt, came forward to present this item.
- Staff is recommending that Mayor and Council adopt an ordinance to add certain provisions governing enforcement of violations of Chapter 20 of the City Code; to provide regulations governing record retention and compliance filings of fire, life safety, and related records and third-party software and for other purposes.
- On August 26, 2019, Mayor and Council adopted Ordinance 783. This ordinance pertains to the maintenance and reporting of records for Fire and Life Safety Systems in Chapter 20 of the Code of the City of Alpharetta. Staff is requesting to amend this ordinance by adding the following section regarding Enforcement Powers. Sec. 20-11. - Enforcement powers.
- Sec. 20-11. - Enforcement powers. The director of public safety, or his designees or officers, are authorized to enforce the provisions of the fire prevention code and this chapter. This authority shall include the power to arrest by the issuance of a citation and impose penalties in accordance with Section 1-8 of the Code of The City. With respect to this Chapter 20, the director of public safety may, but in no

way is required to, promulgate, and from time to time amend, a list of applicable fees and penalties.

- The goal of this ordinance amendment is to reduce man hours and increase compliance with fire and life safety infractions. It is not to be a revenue generator but a compliance generator. We only anticipate a small amount of fines being issued. Staff would still provide non-compliant locations a 7, 14, or 30-day window to correct the violation before a fine would be issued.
- The passing of this amendment would reduce man hours spent attempting to get violators to become compliant. This would increase productivity and efficiency and potentially reduce overtime of the Fire Marshal staff.
- Asst. City Attorney, Steven Jones, read the ordinance aloud.

Public Comment:

- No Public Comment
- ❖ Council Member Hipes offered a motion to approve an ordinance to add certain provisions governing enforcement of violations of Chapter 20 of the City Code; to provide regulations governing record retention and compliance filings of fire, life safety, and related records and third-party software and for other purposes.
 - The motion received a second from Council Member Binder
 - The motion was approved unanimously (7-0)

C. Tradewinds Parkway Extension Traffic Impact Study

- Director of Public Works, Pete Sewczwicz, came forward to present this item.
- Staff is recommending that Mayor and Council award the project for Tradewinds Parkway traffic impact study to Moffatt & Nichol in the amount of \$75,480.00 and authorize the Mayor to execute all necessary documents.
- The Georgia Department of Transportation (GDOT) plans to add new, optional express lanes from the North Springs Marta Station to McFarland Parkway to improve traffic mobility within the GA 400 corridor. One of the proposed Express Lanes access points would be north of Webb Bridge Road at a new extension of Tradewinds Parkway. Tradewinds Parkway would be extended across GA 400 and connects to Westside Parkway. In order to evaluate impacts of this access point on traffic mobility at neighboring intersections and corridors, a traffic study is necessary for intersection and corridor Level of Service (LOS) analysis to examine the existing and projecting future conditions. The study will provide recommendations to mitigate the traffic impacts. The study area is Windward Parkway to the north, Webb Bridge Road to the south, North Point Parkway to the east, and Westside Parkway to the west.

- The Department of Public Works contacted multiple engineering consulting firms to submit proposals and pricing. A total of six proposals were received as follows:

<u>Bidder</u>	<u>Total</u>
KCI Technologies	\$42,500.00
LOWE Engineers	\$60,060.00
Moffatt & Nichol	\$75,480.00
POND & Company	\$77,000.00
ARCADIS	\$80,800.00
Kimley-Horn	\$87,250.00

- With each consulting firm employing different approaches to address the project's scope, the average total costs from six firms is \$70,515.00 with the lowest firm's price being significantly below the average (i.e., more than one standard deviation less than the average- which is statistically considered as an outlier). After a detailed review of all proposals, it is evident that methodologies and roadway network modeling techniques proposed by KCI Technologies and LOWE Engineers are not on the same level as Moffatt & Nichol.
- Moffatt & Nichol is a consulting firm with years of experience in transportation planning, traffic engineering, and roadway & interchange design projects. Additionally, tasks and extent of the work described in Moffatt & Nichol's proposal are more comprehensive compared to other five bidders. The major difference between the Moffatt & Nichol's and the other five proposals is modeling approaches; Moffatt & Nichol utilizes multiple software packages for simulation and modeling of the study area to capture traffic impacts. Some of the recent projects by Moffatt & Nichol that are with similar scopes to Tradewinds Parkway project are State Route 81 Corridor Study, and Brampton Road Connector from State Route 21 / State Route 25 to State Route 21 Spur, both for the GDOT.
- Staff met with representatives of Moffatt & Nichol on March 13, 2020 and reviewed the project's scope and the City's expectations, with a follow up verification on August 13, 2020. Considering the importance of the current project and providing opportunities for qualified consulting firms to evaluate the City's transportation network, it is recommended to award the project to Moffatt & Nichol to perform the necessary traffic studies associated with the current project.
- Once the project has been awarded to Moffatt & Nichol, the study will begin immediately. A preliminary report of the study results will be available in three months after the NTP, and the final report will be complete two months after reviewing the preliminary report and providing comments to Moffatt & Nichol. In addition to utilizing new traffic counts, the study will be based on the latest approved Traffic Flow Diagrams available for the GA 400 Express Lanes projected for years 2026 and 2046, received from the GDOT. Due to the existing COVID-19 pandemic, historical data, and project growth of the area pre-Covid will be one of the components in preparing the study.

Public Comment:

- No Public Comment
- ❖ Mayor Pro Tem Mitchell offered a motion to award the project for Tradewinds Parkway traffic impact study to Moffatt & Nichol in an amount not to exceed \$75,480.00 and authorize the Mayor to execute all necessary documents
 - The motion received a second from Council Member Binder
 - The motion was approved unanimously (7-0)

D. ItsMyTown Alpharetta Mobile App (Sponsored By: Mayor Gilvin and Mayor Pro Tem Mitchell)

- **This item has been removed from the agenda and will be neither heard nor considered during this meeting.**

E. Confirmation of Council's Approval from Executive Session: Joint Representation and Cost Sharing Agreement

- City Administrator, Bob Regus, came forward to present this item.
- The recommendation is for Mayor and Council to confirm approval of the Joint Representation and Cost Sharing Agreement.
- During the August 10, 2020 Executive Session Meeting, Mayor and Council unanimously voted to authorize the Mayor to execute the attached Joint Representation and Cost Sharing Agreement.
- The IGA states that the City will agree to share certain legal fees and costs associated with the representation of the Cities in any and all actions including Court filings against Fulton County regarding CARES Act funding.

Public Comment:

- No Public Comment
- ❖ **Council Member Merkel offered a motion to confirm Council's approval from the Executive Session regarding the Joint Representation and Cost Sharing Agreement**
 - **The motion received a second from Council Member Hipes**
 - **The motion was approved unanimously (7-0)**

VIII. WORKSHOP

A. Redevelopment Plans for Union Hill Park

- Director of Recreation, Parks & Cultural Services came forward to present this item.
- The purpose of this item is to open discussion on Union Hill Park and how to activate the Park short-term and long-term.
- At the January 2020 Mayor and City Council retreat, staff was asked to bring a workshop item to Council to discuss redevelopment plans for Union Hill Park to include interim and long-range strategies for activating the Park.

IX. PUBLIC COMMENT

- No Public Comment

X. REPORTS

- Mayor Gilvin commented on attending the ribbon cutting ceremony of Crumbl Cookies located on Old Milton Pkwy.
- City Administrator, Bob Regus, came forward to present Mayor and Council with a brief update on City business.

XI. ADJOURNMENT TO EXECUTIVE SESSION

- ❖ Council Member Burnett offered a motion to adjourn into Executive Session
 - The motion received a second from Council Member Merkel
 - The motion was approved unanimously (7-0)
- ❖ With no further business to discuss or items to be heard, Mayor Gilvin adjourned the meeting to Executive Session at 9:57 P.M.

Respectfully submitted,

A handwritten signature in cursive script that reads "Erin Cobb".

Erin Cobb, City Clerk

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: "Yes" to Mask Mandate
Date: Monday, August 24, 2020 7:58:53 AM

Dear Mayor and City Council Members,

Please vote "Yes" to mandate the wearing of masks in Alpharetta. As an Alpharetta resident, I agree with this mandate to keep us safe.

Thank you for all the difficult decisions and hard work you are doing to keep our city safe.

Diana Zorich

From: [REDACTED]
To: [Gilvin, Jim](#); [Mitchell, Donald](#); [Burnett, Ben](#); [Merkel, Dan](#); [Binder, Jason](#)
Subject: "YES" to the Mask Mandate!
Date: Monday, August 24, 2020 12:36:03 PM

I urge you all to vote "yes" in passing a mask mandate for Alpharetta.

Thank you for making the necessary decisions that will keep us all safe.

And thank you for your service to the city of Alpharetta and its residents.

Regards,

Bruce Zorich

1185 Lake Shore Overlook
Alpharetta, GA 30005

Mobile: [REDACTED]

Email: [REDACTED]

From: [REDACTED]
To: [Gilvin, Jim](#)
Subject: "Yes" to the Mask Mandate
Date: Monday, August 24, 2020 9:04:01 AM

Mayor,

I support you in voting "yes" to the mask mandate for Alpharetta. I am a resident of Alpharetta and I thank you for all the difficult decisions and hard work you and the city Council are doing to keep Alpharetta safe.

Diana Zorich

From: [REDACTED]
To: [Cobb, Erin](#)
Cc: [REDACTED]
Subject: Comments for tonight's Council Meeting about EMERGENCY MASK ORDINANCE
Date: Monday, August 24, 2020 4:19:50 PM

To whom it may concern: I'd like to request that this message be handed out to City Council and added to the record of tonight's meeting.

In regards to the EMERGENCY MASK ORDINANCE - 08.24.2020(3837955.6), I would implore you to consider the following. In this ordinance it states:

"WHEREAS, the majority consensus among medical professionals based on empirical evidence is that face masks and face coverings reduce the shedding of infected respiratory droplets into the environment and, therefore, reduce the transmission of COVID-19;"

Since the ordinance does not provide the empirical evidence referenced in this statement, I cannot speak to this evidence. I can, however, provide much evidence to the contrary that, in fact, states that mask wearing is ineffective and even harmful. Below are links to 14 scientific papers from reputable and highly regarded scientific organizations and publications, including the National Library of Medicine (PubMed) and Europe PMC (Europe PubMed Central). These papers clearly show that wearing masks in a surgery setting is ineffective. Why would we wear masks outdoors in open air and open space if they are ineffective in a close range surgery setting??

Mandating masks has not kept death rates down anywhere. The 20 U.S. states that have never ordered people to wear face masks indoors and out have dramatically lower COVID-19 death rates than the 30 states that have mandated masks. Most of the no-mask states have COVID-19 death rates below 20 per 100,000 population, and none have a death rate higher than 55. All 13 states that have death rates higher 55 are states that have required the wearing of masks in all public places. It has not protected them.

In addition, the current Fulton County Board of Health Epidemiology reports provided on the Alpharetta Government's website clearly indicate that cases have continually and dramatically decreased over the past month (41%) all while there was no public mask mandate. AND, the 80.2% of total COVID deaths are people aged 70 and higher with 44.1% of those in Long-Term Care Facilities. Further, the majority of new cases are aged under 40 years old. This implies that most people who test positive are not dying, those that are dying are elderly, and the case count is decreasing dramatically. How does this justify a mask mandate in any way, shape, or form?

"We are living in an atmosphere of meaningless separation," writes Benjamin Cherry in the Summer 2020 issue of New View magazine. A separation that is destroying lives, livelihoods, and souls.

1. [Ritter et al.](#), in 1975, found that **"the wearing of a surgical face mask had no effect upon the overall operating room environmental contamination."**
2. [Ha'eri and Wiley](#), in 1980, applied human albumin microspheres to the interior of surgical masks

in 20 operations. At the end of each operation, wound washings were examined under the microscope. **"Particle contamination of the wound was demonstrated in all experiments."**

3. [Laslett and Sabin](#), in 1989, found that caps and masks were not necessary during cardiac catheterization. **"No infections were found in any patient, regardless of whether a cap or mask was used,"** they wrote. [Sjøl and Kelbaek](#) came to the same conclusion in 2002.
4. In [Tunevall's 1991 study](#), a general surgical team wore no masks in half of their surgeries for two years. After 1,537 operations performed with masks, the wound infection rate was 4.7%, while after 1,551 operations performed without masks, the wound infection rate was only 3.5%.
5. [A review by Skinner and Sutton](#) in 2001 concluded that **"The evidence for discontinuing the use of surgical face masks would appear to be stronger than the evidence available to support their continued use."**
6. [Lahme et al.](#), in 2001, wrote that **"surgical face masks worn by patients during regional anaesthesia, did not reduce the concentration of airborne bacteria over the operation field in our study. Thus they are dispensable."**
7. [Figueiredo et al.](#), in 2001, reported that in five years of doing peritoneal dialysis without masks, rates of peritonitis in their unit were no different than rates in hospitals where masks were worn.
8. [Bahli](#) did a systematic literature review in 2009 and found that **"no significant difference in the incidence of postoperative wound infection was observed between masks groups and groups operated with no masks."**
9. [Surgeons at the Karolinska Institute](#) in Sweden, recognizing the lack of evidence supporting the use of masks, ceased requiring them in 2010 for anesthesiologists and other non-scrubbed personnel in the operating room. **"Our decision to no longer require routine surgical masks for personnel not scrubbed for surgery is a departure from common practice. But the evidence to support this practice does not exist,"** wrote Dr. Eva Sellden.
10. [Webster et al.](#), in 2010, reported on obstetric, gynecological, general, orthopaedic, breast and urological surgeries performed on 827 patients. All non-scrubbed staff wore masks in half the surgeries, and none of the non-scrubbed staff wore masks in half the surgeries. Surgical site infections occurred in 11.5% of the Mask group, and in only 9.0% of the No Mask group.
11. [Lipp and Edwards](#) reviewed the surgical literature in 2014 and found **"no statistically significant difference in infection rates between the masked and unmasked group in any of the trials."** [Vincent and Edwards](#) updated this review in 2016 and the conclusion was the same.
12. [Carøe](#), in a 2014 review based on four studies and 6,006 patients, wrote that **"none of the four studies found a difference in the number of post-operative infections whether you used a surgical mask or not."**
13. [Salassa and Swiontkowski](#), in 2014, investigated the necessity of scrubs, masks and head coverings in the operating room and concluded that **"there is no evidence that these measures reduce the prevalence of surgical site infection."**
14. [Da Zhou et al.](#), reviewing the literature in 2015, concluded that **"there is a lack of substantial evidence to support claims that facemasks protect either patient or surgeon from infectious contamination."**

Schools in China are now prohibiting students from wearing masks while exercising. Why? Because it was killing them. It was depriving them of oxygen and it was killing them. At least

three children died during Physical Education classes -- two of them while running on their school's track while wearing a mask. And a 26-year-old man suffered a collapsed lung after running two and a half miles while wearing a mask.

Seriously,
Jeanine Pipitone
Concerned Citizen

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: Face Mask Ordinance
Date: Tuesday, August 25, 2020 9:41:55 AM

I see that you have on your agenda tonight a "Face Mask Ordinance". I want you to know that I am completely against the City of Alpharetta adopting such a measure as the threat of COVID-19 is not at a level warranting that kind of drastic action. Our local businesses have already suffered enough loss of business from the pandemic and this kind of ordinance may very well cause several to close forever.

Please do not cave to the political winds wanting you to take this action. I regularly follow the CDC data updates and Northern Fulton County is NOT AT RISK. Please, please do not take Alpharetta down this path and possibly destroy our community any further than it already has.

Sincerely,
Roger A. Faulkner
1005 Creek Ridge Pointe
Alpharetta, GA 30005
[REDACTED]

Sent from [Mail](#) for Windows 10

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: FW: Mitigation
Date: Saturday, August 22, 2020 7:56:09 PM

From: Dunkerly Peggy <[REDACTED]>
Sent: Saturday, August 22, 2020 6:01 PM
To: jgilvin@alpharetta.ga.us
Cc: [REDACTED]
Subject: Mitigation

Dear Honorary Mayor Gilvin,

As a 31 year citizen of Alpharetta. I am extremely concerned with the lack of masks by our citizens of Alpharetta. My husband and I drove through Avalon and downtown Alpharetta on a weekend night. We were appalled with the lack of mask wearing, as people closely gathered or were walking. We all know the science behind wearing the masks and it is beyond me why we are not taking concern for our fellow citizens seriously.

Our citizens have been directed that it is highly recommended to wear mask and social distance, but it is obvious that a high number citizens are ignoring the health precautions and the protection of themselves and most importantly others. Sadly, these people will only act on mandates.

Therefore, for the good and health of our citizens, I beg you to implement a mask mandate in Alpharetta.

I would hate to see the obituary column become longer, or the long-term health issues become greater.

Sincerely,

Peggy Dunkerly



This email has been checked for viruses by Avast antivirus software.
www.avast.com

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: Governors Kemp's mask mandate option
Date: Monday, August 24, 2020 7:22:06 AM

Nancy and I strongly urge you to support the Governor's option to require wearing masks in both public and private areas.

We are at a critical juncture in mitigating the spread of this disease and Georgia in general and Alpharetta specifically has an obligation to take a leadership position.

Wearing a mask does not put anyone out of business while giving increased protection to many.

As a practical matter giving businesses an option will be seen as a weak response and encourage non compliance.

You have a chance and an obligation to save as many lives as you can so we hope you will rise to the occasion and do the right thing.

Nancy and David Bristol

an option just encourages reckless behavior and does not send a message
Sent from my iPhone

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: I'm for the Mask Mandate
Date: Monday, August 24, 2020 7:11:35 AM

Dear Mayor and City Council Members,

Please vote to mandate mask wearing in Alpharetta. As a resident of Alpharetta, I am absolutely for the mandate to wear a mask.

Thank you for all the hard work and difficult decisions you need to make in order to keep Alpharetta citizens safe.

Diana Zorich

Dr. Mayor Gilvin and City Council Members,

It is come to my attention that the council plans to vote on a mask mandate for the City of Alpharetta on Monday, August 24th. Specifically, that “every person within the municipal limits of the City shall wear a mask covering their mouth and nose at all times while in a public place where social distancing cannot or may be difficult to maintain.”

As a resident of the City, I would like to provide some scientific evidence for you to consider before you vote.

I am not an epidemiologist. But, I am someone who has done significant research into this and other pandemics, immunology, and I have read both the state of Georgia and Fulton County epidemiology reports.

SARS-CoV-2 (Covid-19) is termed a novel or new coronavirus. That is not entirely accurate. Although scientists believe this is a virus that has never infected humans before, there have been other coronaviruses that have infected humans. These include MERS-CoV, SARS-CoV and 4 other, lesser known coronaviruses. Also, some common cold viruses are of the coronavirus family.

This is important for two reasons. One, since we have developed vaccines for coronaviruses that infect farm animals, the likelihood that eventually a human vaccine will be developed for SARS-CoV-2 is likely. But it is unlikely a vaccine will be ready by the end of the year. Two, there is some level of immunity to this Coronavirus in humans due to past exposure to other Coronavirus. Meaning that at the start of the pandemic, there were people who were already immune from SARS-CoV-2.

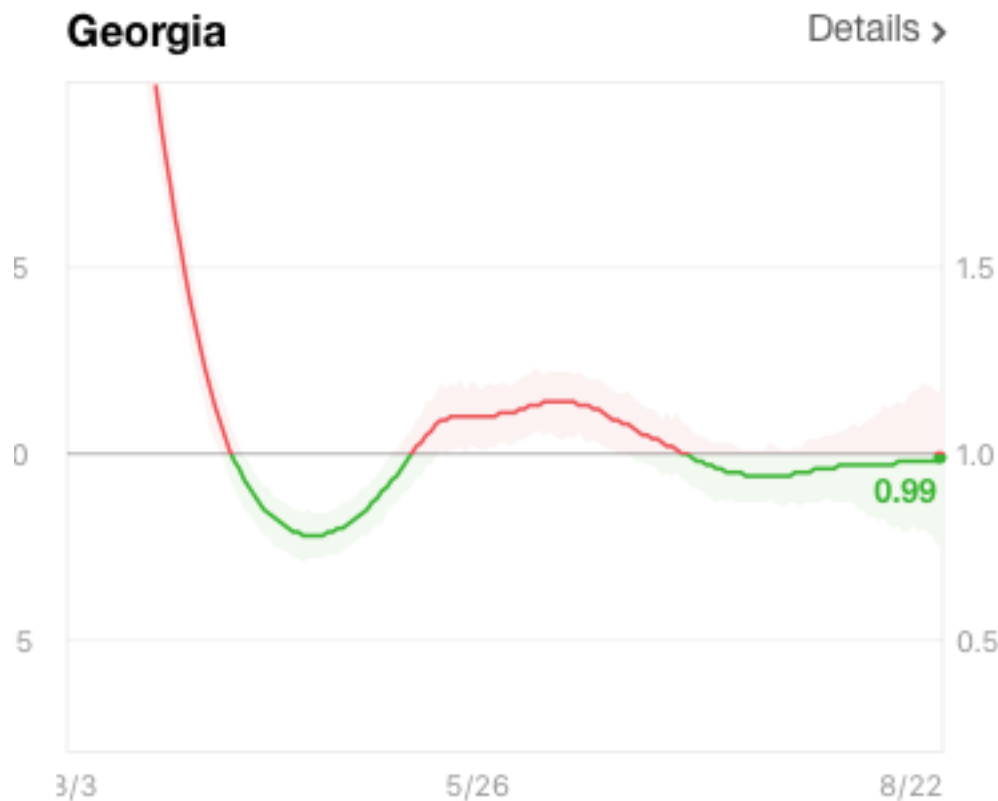
Another important concept to consider is the basic reproduction rate of a virus (known as R_0). R_0 is the number of other people, on average, an infected person will subsequently infect. If the R_0 is greater than 1 the virus is spreading. The higher the number the faster the spread.

However, if R_0 is less than 1, the virus will spread slowly and will eventually die out. For example, Measles with an R_0 of 15 is highly infectious and spreads very quickly. MERS-CoV, another coronavirus, has an R_0 of less than 1. Because of the low reproductive number, MERS does not result in large disease outbreaks. That is the reason there is no vaccine for MERS. When an outbreak of MERS appears, it dies out quickly. Which means the development of a vaccine is not practical.

R_0 is affected by several factors including: the proportion of susceptible people at the start of the outbreak, the density of the population, the infectiousness of the virus, the rate of disappearance of cases (either recovered individuals, vaccinated individuals, or unfortunately, by death, in some of the population). Population density is one key reason NYC was an initial hotspot.

Scientists estimated that SARS-CoV2 had an initial R_0 of between 2-3. Which means that between 50-60% of the population would need immunity either by having recovered from the virus, some other innate immune response, or by vaccine, in order to exterminate the outbreak (R_0 less than 1).

So, where do we stand in Georgia today: the R_0 of Georgia according <https://rt.live> is .99 (so, less than 1.0, meaning the virus is stopping its spread and will eventually go away).



But, how can that be?

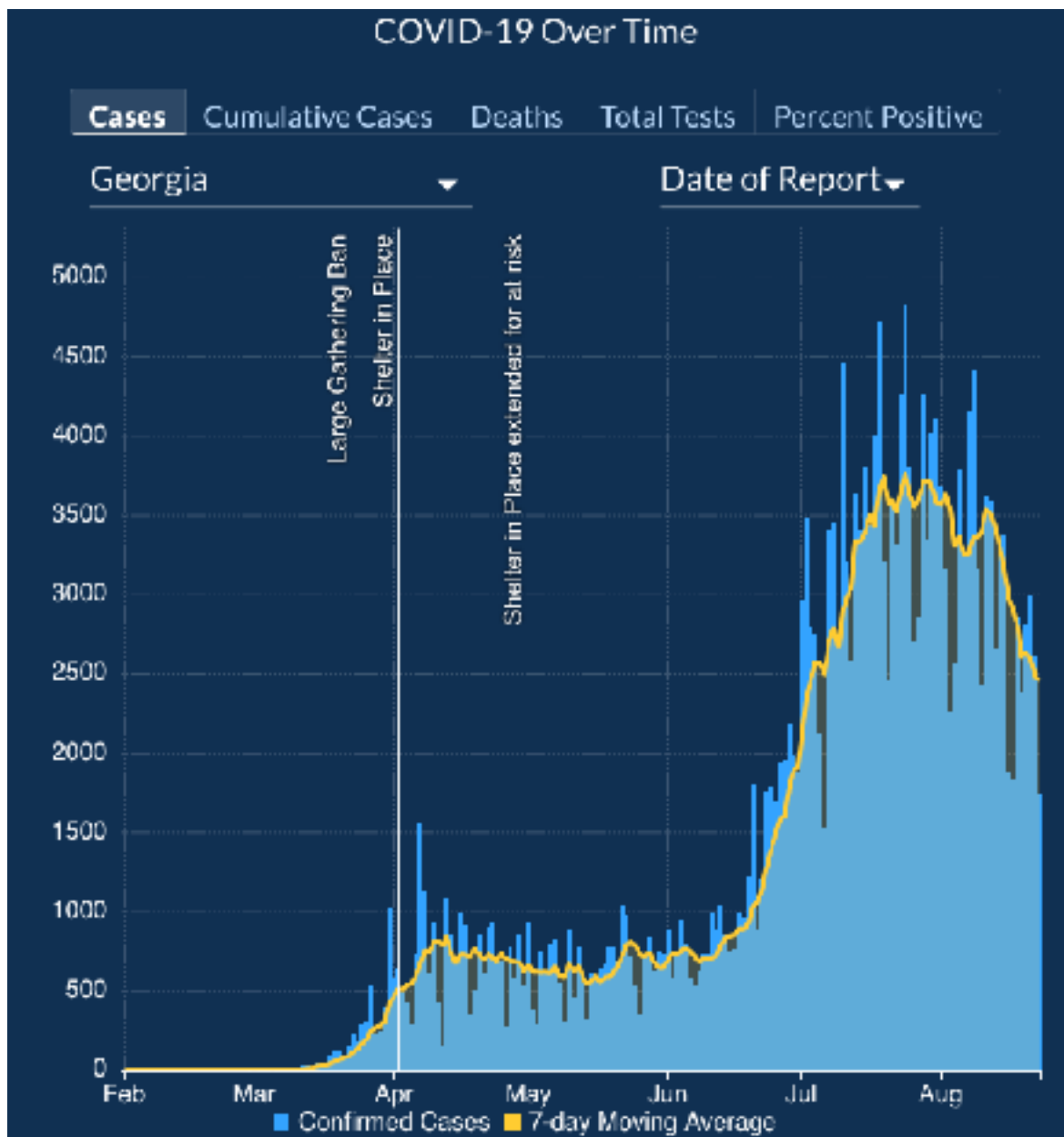
If SARS-CoV-2 had an initial R_0 of between 2-3, why is Georgia currently below an R_0 of 1?

Simply, we have reached the point where either through prior exposure to other coronaviruses, strong innate immunity (young people and healthy adults), or people who have been infected and recovered; we are approaching that 50-60% level of immunity.

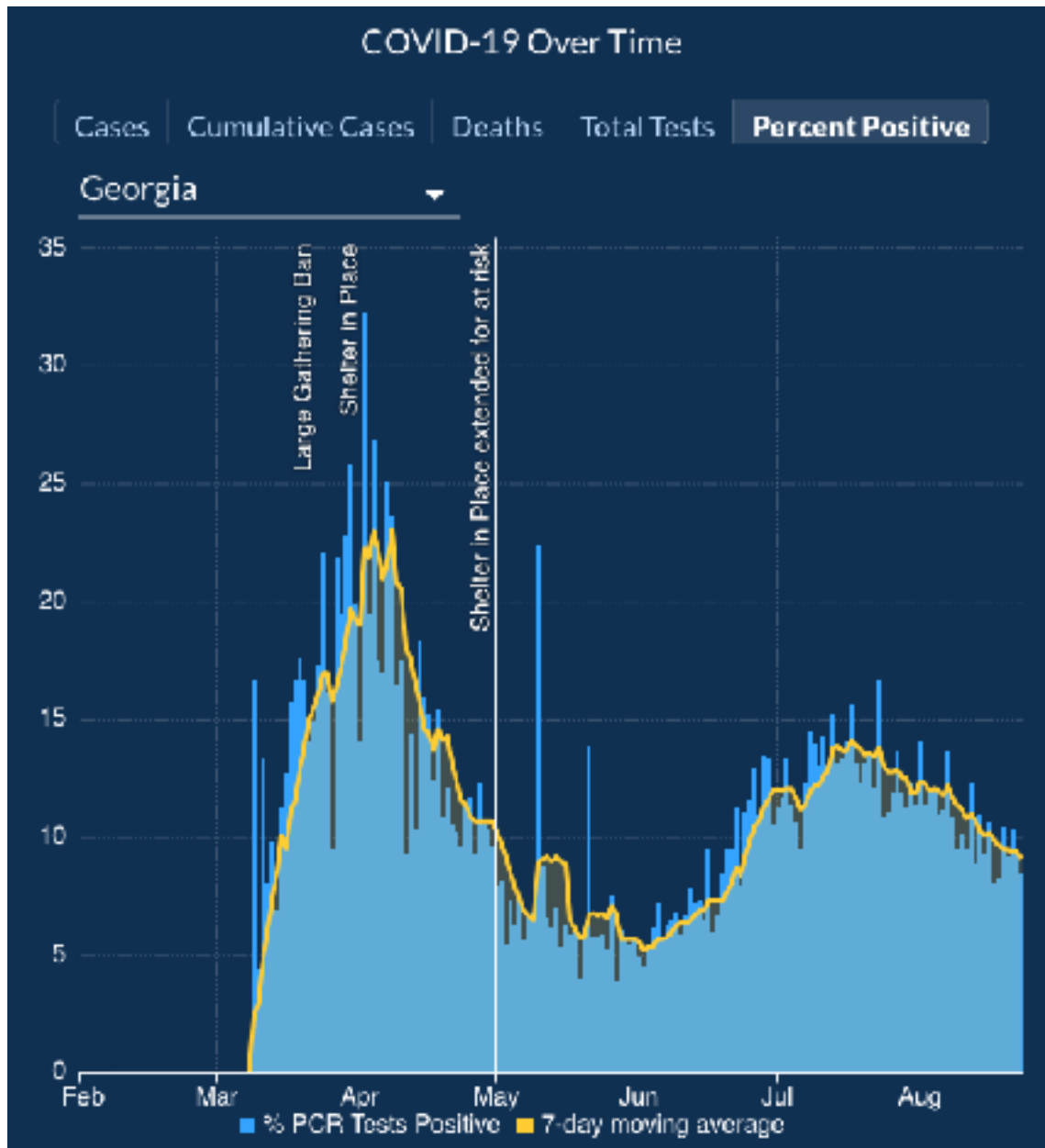
The country, the state and our City has taken a very wise approach to combatting the virus. On March 15, we launched 15 days to stop the spread (by the way that was 161 days ago).

The point of this program was to prevent our hospitals and ICU's from being overwhelmed with very sick people. It worked, with the exception of a few very densely populated areas, most of the country did not have overwhelmed hospitals and ICU's. We were never expected to lock down and wear masks until there was no more infection or a virus was developed.

Georgia began to re-open on April 24th and by July 1st, we were back in restaurants and businesses. Not surprisingly cases began to rise, and according to the Georgia Department of Public Health, peaked on on July 24th and have been declining since.



This is surprising given that the levels of testing have drastically increased since we started testing. The most recent data reveals that the current positive rate of tests stands at 8.4% after peaking at over 25%. However, I believe the number of cases is irrelevant. We have performed more tests for SARS-CoV-2 than in 50 years of seasonal influenza tests.



What matters is the death rate. We actually want the young and health adults to have immunity to SARS-CoV-2 to protect the elderly and people with co-morbidities.

How many people in North Fulton have died from SARS CoV-2 since the outbreak? The most recent Fulton County epidemiology report indicates as of 8/19 - 91 people in the North Fulton area have died from SARS-Cov-2

B. Distribution of COVID-19 deaths by gender, age, and race in Fulton County by Fulton Region

	North Fulton Cities ¹ Count (%)	Atlanta Count (%)	South Fulton Cities ² Count (%)	Unknown City Count (%)	All Fulton Count (%)
Total COVID-19 deaths	91	228	124	37	480
Gender: Female	40 (44.0%)	101 (44.3%)	66 (53.2%)	22 (59.5%)	229 (47.7%)
Male	51 (56.0%)	127 (55.7%)	58 (46.8%)	15 (40.5%)	251 (52.3%)
Unknown	0	0	0	0	0
Age: ≤ 29	0	<10	<10	0	<10
30-39	<10	<10	<10	0	10 (2.1%)
40-49	<10	<10	<10	<10	18 (3.8%)
50-59	<10	19 (8.3%)	16 (12.9%)	<10	40 (8.3%)
60-69	<10	45 (19.7%)	31 (25.0%)	<10	86 (18.3%)
≥ 70	73 (80.2%)	149 (65.4%)	67 (54.0%)	31 (83.8%)	320 (66.7%)
Unknown	0	0	0	0	0

Of those 91 deaths, people over aged 70 and above accounted for 73 of the deaths. There are zero deaths in people age under the age of 30... zero. That means that we have 18 deaths from SARS-CoV-2 between people aged 30-69. I can't find the specific numbers for ages of deaths in the 30-69 range, but it would be a rationale assumption to assume most of the deaths were people aged 50+ and/or significant co-morbid disease (type 2 diabetes, high blood pressure, CVD, obesity, etc.)

So given this data, what does good government require?

Follow the science... continue the current course of action.

As the virus disappears, allow restaurants and shops to fully open, encourage citizens under the age of 70 and with out co-morbid risk factors to return to normal life, and protect the elderly and infirm until the outbreak is over or we have a vaccine.

If you have been out to a restaurant or bar in Alpharetta, it's clear that the majority of people aren't wearing masks or social distancing. Until recently, large retailers weren't requiring masks and a good percentage of people didn't wear them. Yet, the trends all point to SARS-CoV-2 abating. That is because the same thing is happening that happens with other viruses, we are reaching a level of immunity that is preventing the spread.

Some people say, "well, it can't hurt to mandate that everyone wears masks in social settings". But that's not actually true.

First, our immune systems are designed to be exposed to microorganisms through social interaction. Limiting a healthy person's interactions with other people impact the adaptive part of our immune system, making us more likely to get sick.

Second, there will be an economic impact to our City. A mask mandate sends a message the virus is spreading faster and the infection rate is increasing. Otherwise, why weren't masks mandated earlier?

Some people will see this mandate and believe the situation is getting worse. They may limit their dining out and shopping. Others may limit their dining out and shopping behavior because they do not agree with the need for a mask mandate.

Alpharetta is reopened and we don't need to take a step backward when we are closer to the end of this pandemic than we are to the beginning.

For most of our business, the help they received in the form of PPP loans has been used up. If you know anything about a small business, especially a restaurant, they cannot survive at 25% or even 50% capacity. Extending lockdowns and mandating masks mean some of our businesses will close, landlords will file for bankruptcy, occupancy rates will plummet and our city will look very different in the near future.

I will provide a very personal example of how behavior will change under a mask mandate:

During and after the lockdown our family supported the City of Alpharetta restaurants; ordering carryout when restaurants were closed and dining out often when they opened.

In fact, our family has dined out at an Alpharetta, Crabapple, or Roswell restaurant every day in August. We don't wear masks except as required in retailers like Publix and Home Depot and we won't wear them outdoors or in restaurants. We simply will stop dining out in Alpharetta until a mask mandate is lifted.

Here is a list of where we have dined in the last 2 weeks in Alpharetta: Carson Kitchen (twice), Truck and Tap (twice), Oak Steakhouse, Pure Taqueria (3 times), Central City Tavern (twice), Ramen Bar by Hajime, Citizen Soul and Kona Grill. That doesn't include our visits to Little Alley Steak, Rock N Taco, Zest in Roswell, and Campania in Crabapple in August. During that time our total spending at City of Alpharetta restaurants totaled about \$1400. We will not wear masks outdoors or while dining, so our spending at restaurants in Alpharetta will go away if this ordinance passes.

I don't believe we are alone in our belief against a mask mandate. It will have an economic impact on the city of Alpharetta and given the data I have shared with you, is completely unnecessary.

I urge you to vote no on this ordinance.

Regards,

Larry Hall

1210 Wellington Place

Alpharetta, GA 30004

[REDACTED]

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: Mask Mandate
Date: Wednesday, August 19, 2020 4:03:38 PM

Dear Mayor and City Council,

Now that the governor has changed his position I hope that you will please consider a mask mandate to help protect your citizens from this virus. When driving through downtown Alpharetta it is very discouraging to see the high percentage of individuals walking near others without masks.

Many thanks for your consideration,

Patricia Kerr

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: Mask mandate
Date: Friday, August 21, 2020 7:18:59 PM

To whom it may concern:

As a resident of Alpharetta for 13 years, I am concerned that you will cave to the draconian narrative that is befallen many cities in Georgia. If this board passes a city mask mandate, we will vote out every official involved. Please protect the right to wear or not to wear a mask in a free society.

Thank you
Christopher Dove
Alpharetta.

[Sent from Yahoo Mail on Android](#)

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: Mask Mandate
Date: Friday, August 21, 2020 3:09:51 PM

Good day to you all!

My name is Gina Daunt and I have lived in Alpharetta for more than 21 years and have worked for the Roswell Fire Department for the past 23 years. As you know, our Fire Chief has been hospitalized for more than two weeks and is currently on a ventilator at Wellstar North Fulton hospital after contracting COVID-19 along with numerous other firefighters/Chief Officers and other City of Roswell employees who have caught this devastating disease.

It has come to my attention that a mask mandate for the City of Alpharetta will be coming up for discussion at the next Council meeting and I would like to absolutely lend my voice and beg you to approve such measures.

I do realize that the Governor has stunted the full power you have with this authority, but I urge you to please approve a City wide mask mandate for the sake of your employees!

It's the least you can do!

Thank you for listening, you are welcome to email or call if you need to.

Gina Daunt
[REDACTED]

Sent from my iPhone

From: [REDACTED]
To: [City Council and Mayor](#); [REDACTED]
Subject: Mask Mandate in Alpharetta
Date: Monday, August 24, 2020 9:18:21 AM

To whom it may concern:

I wanted to send a note in support of the Mask Mandate the Mayor and City Council are considering this evening. I work for one of the companies (Cepheid) that produces one of the tests for COVID and we are constantly in communication with the COVID Taskforce, the CDC and WHO and they all recommend facial coverings in Public Places where Social Distancing can't be maintained. This Pandemic has been devastating to communities, local businesses, schools etc. but with proper protocols we should be able to maintain them all. Germany, France, Holland, Australia, New Zealand and more all had mask mandates requiring face coverings in Public areas, and all of them are enjoying the benefits of those mandates. Their schools have opened, their businesses are operating and although this disease hasn't been pushed back with a vaccine they are still able to enjoy a more normalized existence. The role of Government is to put its constituents well being first, even if those decisions aren't always the most popular. I for one, am in favor of sacrificing for the common good, to flatten out the curve until a vaccination is developed and we can go back to complete normalcy. Please know you have mine, and my families full support of a mask mandate to help save lives, get our schools back open and get our city and our nation on the road to recovery.

Sincerely,
The Merrill's
Cisco, Jill, [REDACTED]
2050 Lake Shore Landing
Alpharetta, GA 30005

Cisco Merrill
Director of Sales, Alternate Site
[REDACTED]

Please be advised that this email may contain confidential information. If you are not the intended recipient, please notify us by email by replying to the sender and delete this message. The sender disclaims that the content of this email constitutes an offer to enter into, or the acceptance of, any agreement; provided that the foregoing does not invalidate the binding effect of any digital or other electronic reproduction of a manual signature that is included in any attachment.

From: [REDACTED]
To: [Gilvin, Jim](#); [Mitchell, Donald](#); [Burnett, Ben](#); [Richard, Karen](#); [Hipes, John](#); [Binder, Jason](#); [Merkel, Dan](#)
Subject: Mask Mandate Vote
Date: Monday, August 24, 2020 12:09:27 PM

On May 7 and 8, 2020, I emailed each of you about a dangerous situation on Milton Avenue. About 25 people were blocking the sidewalk, drinking, with no mask and no social distancing. I believe, at the time, alcohol could only be served with food and this restaurant doesn't even have a kitchen. This was an unnecessary risk. When I emailed all of you with my condition and asked where the Alpharetta police were to clear this group, I was told you couldn't enforce safety on our streets because your governor said you could not. The state would take care of enforcement. He also prohibited any mask ordinance to protect your citizens.

At that time roughly 775 people, human beings had died. Since then, protective mask mandates forbidden and the bars etc. opened wide, we have over 5,000 Georgians dead under Kemp's rule and interference. All of these people did not have to die. He ignored all scientific and expert advice.

Now the failed governor has given you permission to protect your your citizens, four months after his crucial mistakes. You can now mandate masks, a simple act to protect other people and even the selfish ignorant people who feel being a little uncomfortable (it isn't) is a "bridge too far".

Interesting that the governor appears to be blaming you for not enforcing his executive orders, after he explicitly told you it was the state's responsibility. Now he's telling you to do it, because he failed.

You have the chance to belatedly protect the citizens of Alpharetta. Please do not abdicate this responsibility again.

Kemp has created this surge by his poor arrogant choices, taking us to #1 in the country and doing nothing to control the surge in community spread.

You owe it to the thousands of Alpharetta residents, wearing masks, being careful, to help us stay safe.
Please vote to help protect us.

After six months of townhouse arrest, I'll be watching the streaming meeting.

Regards,

William and Deborah Jones
2016 Hidden Alley
Alpharetta

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: Mask mandate
Date: Monday, August 24, 2020 5:53:26 AM

Please vote for a face mask mandate. The mask will help reduce the number of transmissions of COVID. Hopefully our children will be able to return to school soon and the numbers will decline. I implore you to do your job and protect our citizens. Thank you. Barb McHugh

Please note my new email address [REDACTED]

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: Mask mandates
Date: Sunday, August 23, 2020 9:57:19 PM
Attachments: [Epidemiology Report - COVID 19 by City and ZIP - 081920.pdf](#)

Dear Mayor and City Council,

For the record, I oppose mask mandates by any government, city, state, or national. The evidence suggests it is not necessary.

Fulton County Board of Health Epidemiology Report COVID-19 Diagnoses – 8/19/2020

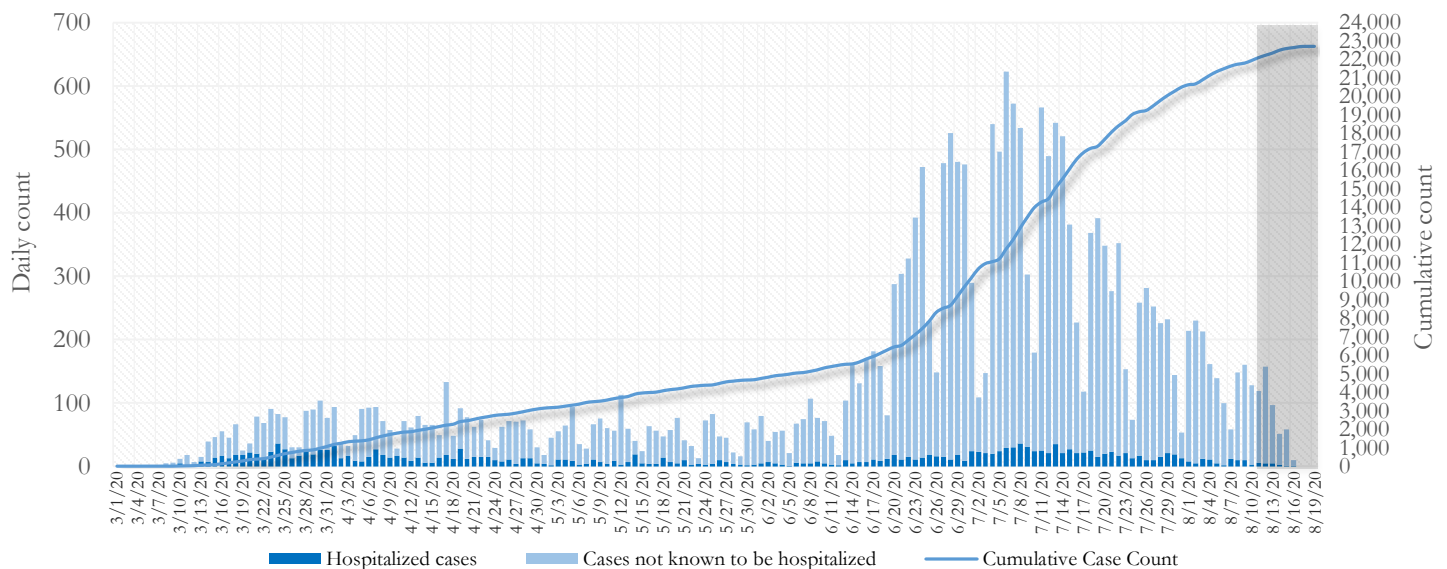
Troy Janda
4415 Mariners Ridge
Alpharetta, GA. 30005

[REDACTED]

SUMMARY

- As of August 19, 2020, Fulton County has recorded **22,742** cases of the 2019 novel coronavirus (COVID-19) and **480** deaths.
- Of 2,447 **new diagnoses** made between July 30 and August 12, the central portion of the county (Atlanta metro) accounted for 35% while the northern and southern parts accounted for 31% and 21% respectively.
- By city, **new** COVID-19 diagnoses rates range from 139.9 per 100,000 persons (Johns Creek) to 503.1 per 100,000 persons (Palmetto). [Fulton County Diagnoses Rates (per 100,000 persons): Cumulative – 2137.5; Incident –230.0]. See map showing incident case rate by ZIP code on Pg.4.
- Among all persons diagnosed with COVID-19 in Fulton County, 8.9% required hospitalization and 2.1% died.
- Residents and staff of long-term care facilities account for 7.6% of COVID-19 diagnoses and 44.4% of COVID-19 deaths in Fulton County.

Fig 1. Daily and Cumulative COVID-19 diagnoses in Fulton County, GA



*Counts shown reflect the number of confirmed cases as of 9:00am on 8/19/20 using the date of first positive sample collection. Where date of sample collection was not available or missing, the date of report creation in GA SENDSS was used instead. **Note:** All data reported are preliminary and subject to change. Delays in data reporting may cause changes in data counts, particularly in the shaded portion.

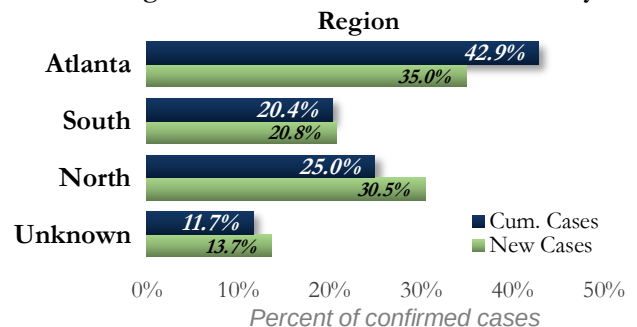
DISTRIBUTION OF COVID-19 DIAGNOSES BY REGION

New cases: 35% of the new COVID-19 cases diagnosed in the past 2 weeks occurred in Atlanta while 31% and 21% occurred in the Northern and Southern regions of the county respectively.

Fulton Region	% Cumulative count	% New cases*
Atlanta	42.9%	35.0%
North ¹	25.0%	30.5%
South ²	20.4%	20.8%
Unincorporated/Unknown	11.7%	13.7%

¹Includes all Fulton County cities north of Atlanta metro (Alpharetta, Milton, Johns Creek, Roswell, Sandy Springs, Mountain Park) | ²Includes all cities south of Atlanta (College Park, Chattahoochee Hills, East Point, Hapeville, Palmetto, South Fulton, Fairburn, and Union City) ***New cases:** Cases diagnosed in the past 2 weeks only (between 7/30/20 – 8/12/20).

Fig. 2. Distribution of COVID 19 cases by Region

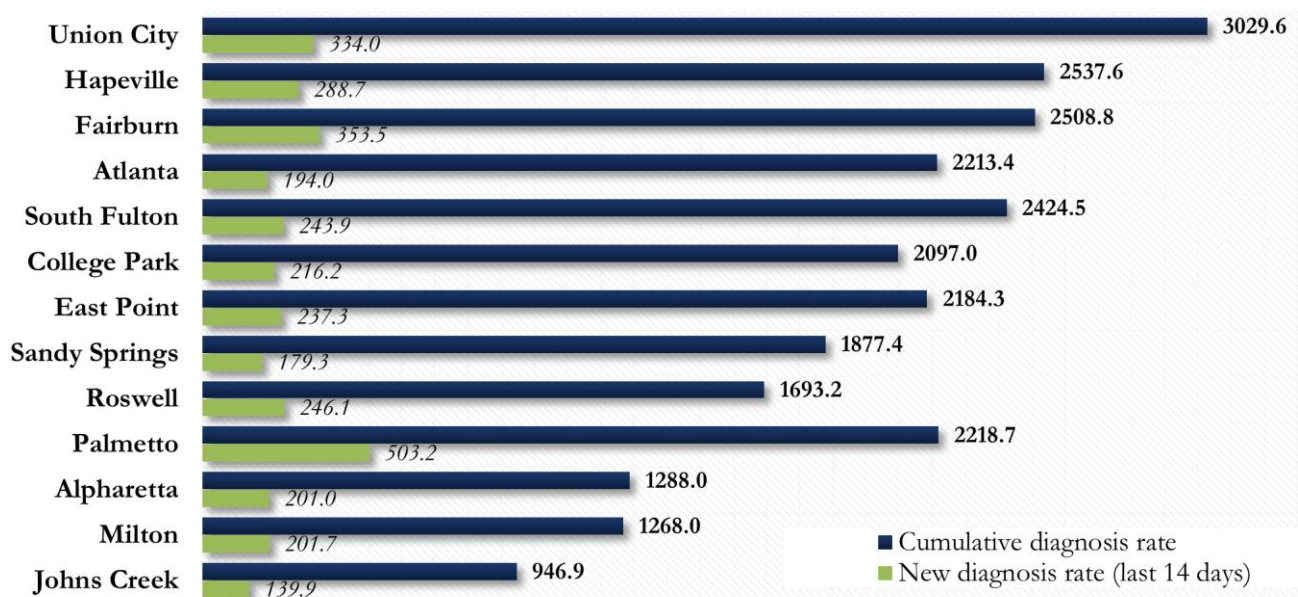


COVID-19 CASE COUNTS AND RATES BY CITY

	Prior (8/17/20)	Current Total (8/19/20)			New Cases (Period: 7/15/20 – 8/12/20) ¹			
	Count	Count	%	Cum. Rate ²	1 st 14 d. (7/15–7/29)	Last 14 d. (7/29–8/12)	% change ³	Rate ⁴ (Last 14 d).
Atlanta	9516	9765	42.9%	2213.4	1553	856	↓ 44.9%	194.0
South Fulton	2245	2306	10.1%	2424.5	421	232	↓ 44.9%	243.9
Sandy Springs	1933	1979	8.7%	1877.4	345	189	↓ 45.2%	179.3
Roswell	1530	1596	7.0%	1693.2	432	232	↓ 46.3%	246.1
East Point	746	764	3.4%	2184.3	164	83	↓ 49.4%	237.3
Johns Creek	753	792	3.5%	946.9	190	117	↓ 38.4%	139.9
Union City	611	635	2.8%	3029.6	119	70	↓ 41.2%	334.0
Alpharetta	795	833	3.7%	1288.0	217	130	↓ 40.1%	201.0
Milton	457	484	2.1%	1268.0	93	77	↓ 17.2%	201.7
Fairburn	360	369	1.6%	2508.8	77	52	↓ 32.5%	353.5
College Park	280	291	1.3%	2097.0	56	30	↓ 46.4%	216.2
Palmetto	94	97	0.4%	2218.7	14	22	↑ 57.1%	503.2
Hapeville	164	167	0.7%	2537.6	19	19	-	288.7
Mountain Park	5	5	0.0%	800.0	<10	<10	↓ 33.3%	320.0
Chattahooche Hills	0	0	0.0%	-	-	-	-	-
Unknown	3253	2659	11.7%	-	555	332	-	-

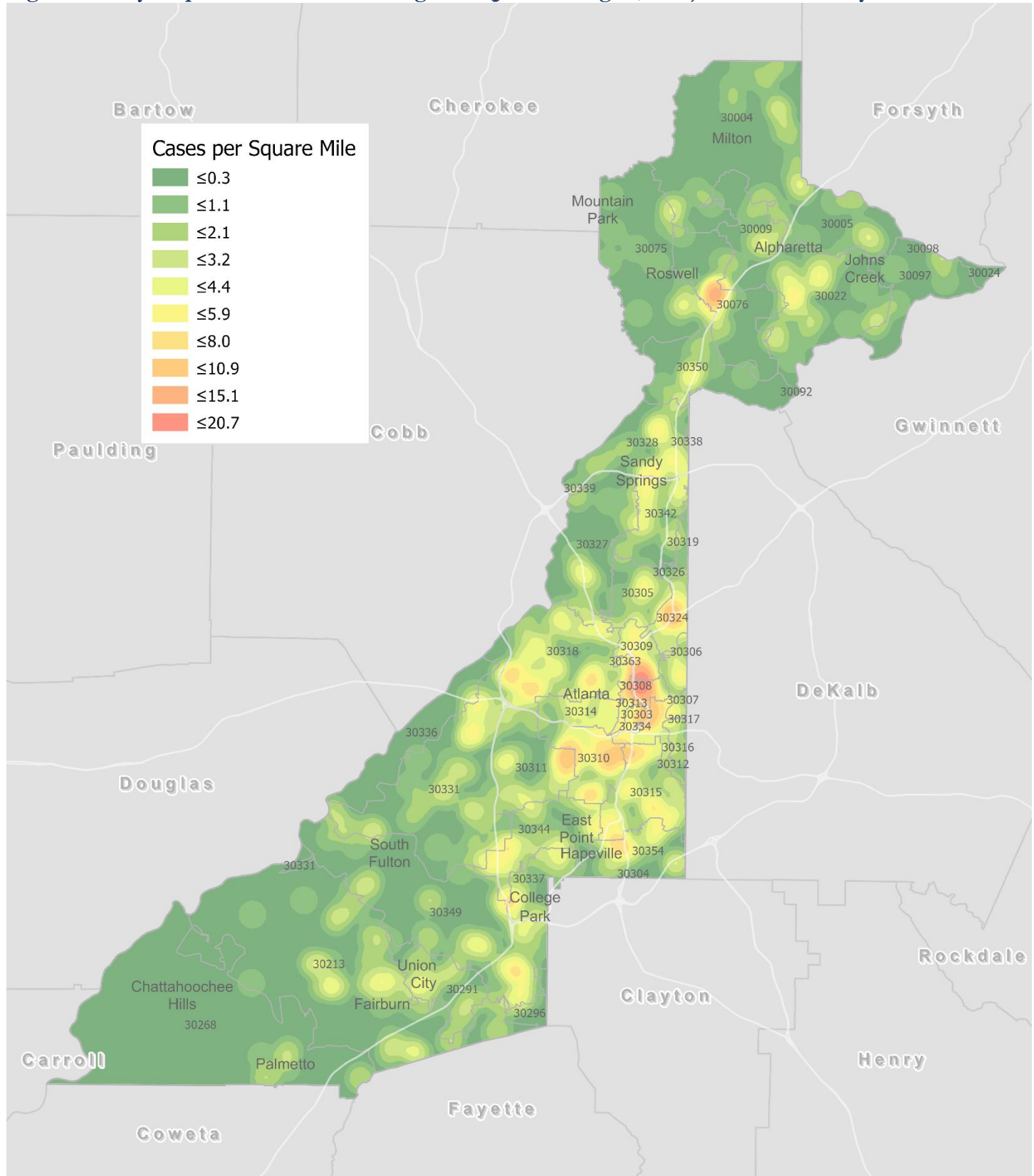
¹**New cases:** Cases diagnosed in most recent 28 days (based on reported dates of positive sample collection). To allow for lag in reporting results of new diagnoses from samples collected in the most recent week, data used for incident diagnoses analyses were moved back by one week. ²**Cumulative diagnosis rate:** Population estimates from US Census Bureau used to calculate cumulative diagnoses rate. All rates shown are per 100,000 persons. ³**% change:** These reflect the percentage increase or decrease in new diagnoses between the 14 days preceding the most recent 7 days and the 14 days preceding that. Changes in cities with less than 10 cases in both 2 week intervals are not reported. ⁴**(Incidence) Rate:** Rate of new diagnoses in the last 14 day period preceding the immediate past week. **Data cleaning (either during case interviews or address geo-coding) may lead to reassignment of few cases from one territory to another based on their corrected addresses. These may appear as “decreases” when compared to the previous day’s count. These do not reflect errors in the data collection or analysis process but only reflect the minor day-to-day fluctuations in case counts that arise in an evolving public health database like COVID’s. **Note:** All data reported are preliminary and subject to change.

Fig. 3. Incident & Cumulative Diagnoses Rates for COVID-19 by City



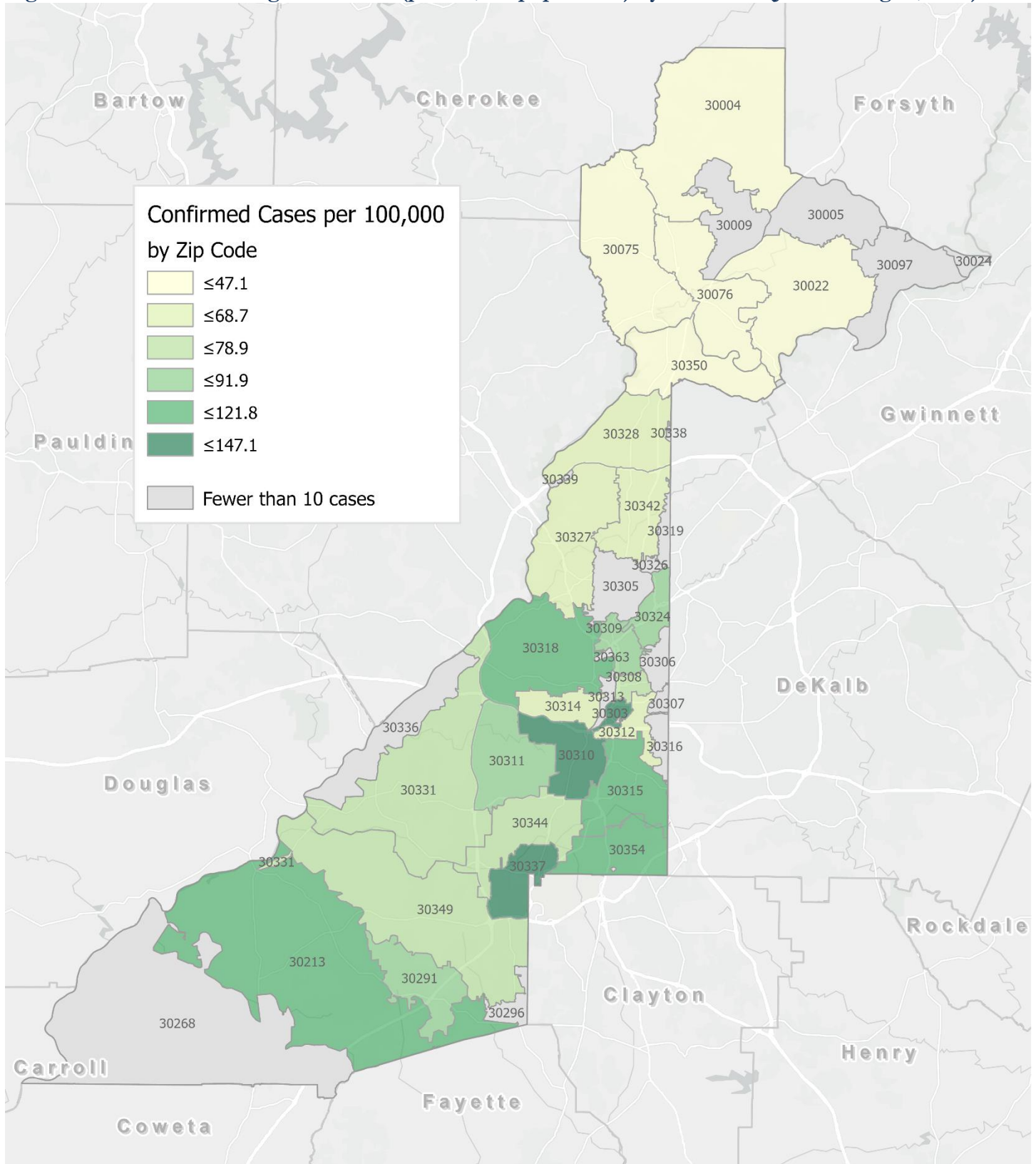
*Rates shown are per 100,000 persons | **Note:** Mass testing in specific locations (e.g. long term care facilities) may cause sharp increases in the cumulative rate of COVID-19 diagnosis in those territories. All data shown are preliminary and are subject to change as testing results get updated.

Fig. 4. Density Map – New COVID 19 Diagnoses (Jul 30 – Aug 12, 2020) in Fulton County



New COVID-19 cases: Cases diagnosed in most recent 14 days (based on reported dates of positive sample collection). To allow for lag in reporting results of positive cases from samples collected in the immediate past 7 days, data used for incident diagnoses analyses are moved back by one week. Map reflects new COVID-19 cases diagnosed between July 30th and Aug 12th, 2020 across Fulton County.

Fig. 5. New COVID-19 Diagnoses Rates (per 100,000 population) by ZIP Code (Jul 30 – Aug 12, 2020)



*Rates shown are per 100,000 populations.

New COVID-19 cases: Cases diagnosed in most recent 14 days (based on reported dates of positive sample collection). To allow for lag in reporting results of positive cases from samples collected in the immediate past 7 days, data used for incident diagnoses analyses are moved back by one week. Data used excludes outbreak-related cases at long-term care facilities and map shown reflects only the new non-LTCF cases diagnosed between the dates shown in map title.

COVID-19 CASE COUNTS BY ZIP CODE

	Prior (8/17/20)	Current Total (8/19/20)		New Cases (Period: 7/15/20 – 8/12/20) ¹		
	Count	Count	%	1st 14 days (Jul 15 – Jul 29)	Last 14 d. (Jul 30 – Aug 12)	% change ²
All Fulton	22074	22742	100.0%	4236	2447	↓ 42.2%
30331	1449	1493	6.6%	278	136	↓ 51.1%
30318	1318	1350	5.9%	233	125	↓ 46.4%
30349	1482	1537	6.8%	302	180	↓ 40.4%
30213	875	897	3.9%	179	118	↓ 34.1%
30315	652	686	3.0%	137	99	↓ 27.7%
30344	685	702	3.1%	157	80	↓ 49.0%
30311	646	666	2.9%	134	66	↓ 50.7%
30342	969	993	4.4%	136	71	↓ 47.8%
30314	480	488	2.1%	66	42	↓ 36.4%
30310	601	627	2.8%	88	63	↓ 28.4%
30308	389	396	1.7%	61	29	↓ 52.5%
30022	841	887	3.9%	215	135	↓ 37.2%
30327	396	400	1.8%	49	46	↓ 6.1%
30004	710	745	3.3%	156	111	↓ 28.8%
30309	629	640	2.8%	88	54	↓ 38.6%
30076	734	784	3.4%	229	131	↓ 42.8%
30291	632	652	2.9%	116	65	↓ 44.0%
30350	435	451	2.0%	96	52	↓ 45.8%
30075	779	800	3.5%	205	107	↓ 47.8%
30328	630	643	2.8%	136	69	↓ 49.3%
30316	325	337	1.5%	72	37	↓ 48.6%
30312	667	684	3.0%	88	40	↓ 54.5%
30005	378	394	1.7%	91	64	↓ 29.7%
30305	613	624	2.7%	91	38	↓ 58.2%
30306	264	271	1.2%	43	24	↓ 44.2%
30324	736	754	3.3%	92	61	↓ 33.7%
30337	264	274	1.2%	54	26	↓ 51.9%
30009	297	307	1.3%	90	41	↓ 54.4%
30313	138	138	0.6%	16	17	↑ 6.3%
30326	181	184	0.8%	31	<10	↓ 71.0%
30097	166	169	0.7%	51	14	↓ 72.5%
30354	348	351	1.5%	63	39	↓ 38.1%
30303	354	368	1.6%	68	22	↓ 67.6%
30339	267	267	1.2%	54	43	↓ 20.4%
30268	154	160	0.7%	32	32	-
30307	149	155	0.7%	38	23	↓ 39.5%
30319	105	107	0.5%	12	<10	↓ 41.7%
30336	77	77	0.3%	<10	<10	-
30296	38	38	0.2%	<10	<10	-
30363	53	53	0.2%	<10	<10	-
30301	<10	<10	<0.1%	0	0	-
30345	37	38	0.2%	<10	<10	-
31131	<10	<10	<0.1%	<10	0	↓ 100.0%
30023	<10	<10	<0.1%	0	0	-
30080	<10	<10	<0.1%	<10	<10	-
30135	<10	<10	<0.1%	0	0	-
30138	<10	<10	<0.1%	0	0	-
30139	-	-	-	0	0	-
30321	10	10	<0.1%	<10	0	↓ 100.0%
30340	32	32	0.1%	<10	<10	-

30341	38	39	0.2%	10	<10	↓ 70.0%
30358	<10	<10	<0.1%	<10	0	↓ 100.0%
30374	31	31	0.1%	<10	<10	-
30606	<10	<10	<0.1%	0	0	-
31150	<10	<10	<0.1%	0	<10	-
30024	11	12	<0.1%	<10	<10	-
30098	-	-	-	0	0	-
30334	14	14	<0.1%	<10	<10	-
30338	140	149	0.7%	41	21	↓ 48.8%
Unknown	1487	830	3.6%	94	78	-

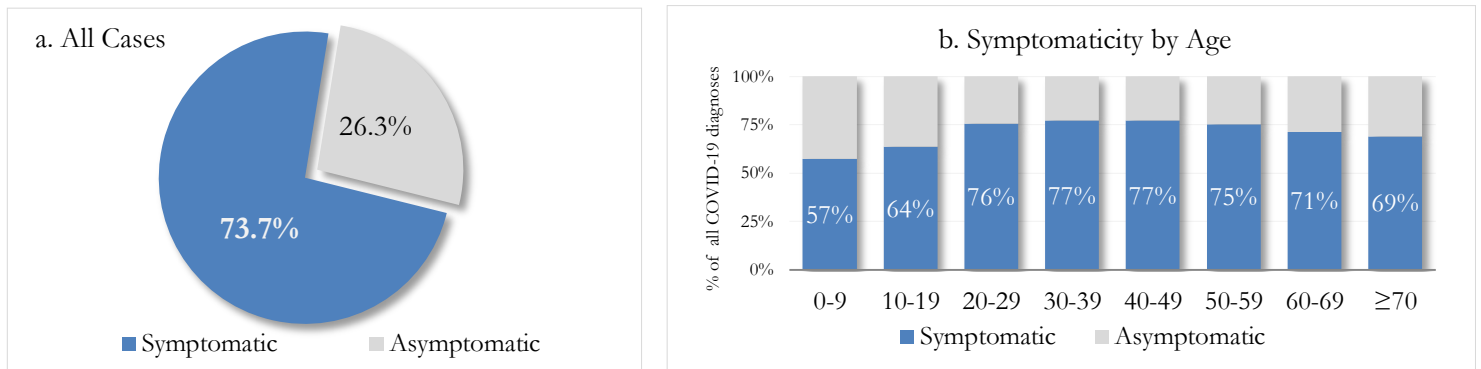
¹**New cases:** Cases diagnosed in most recent 28 days (based on reported dates of positive sample collection). To allow for lag in reporting results of new diagnoses from samples collected in the most recent week, data used for incident diagnoses analyses were moved back by one week. ²**Percent change:** These reflect the percentage increase or decrease of new diagnoses between the 14 days preceding the past 7 days and the 14 days preceding that. Changes in ZIP codes with less than 10 cases in both 2 week intervals are not reported. **Data cleaning** (either during case interviews or address geo-coding) may lead to reassignment of few cases from one territory to another based on their corrected addresses. These may appear as “decreases” when compared to the previous day’s count. These do not reflect errors in the data collection or analysis process but only reflect the minor day-to-day fluctuations in case counts that arise in an evolving public health database like COVID’s. **Note:** Sharp increases in territorial COVID case counts often reflect new cases diagnosed at long term care facilities located in those territories during facility-wide /mass screening events. **All data reported are preliminary and subject to change.**

REPORTING SYMPTOMS AMONG PERSONS DIAGNOSED WITH COVID-19 IN FULTON

People with COVID-19 have reported a wide range of symptoms ranging from mild symptoms to severe illness. Symptoms may appear 2-14 days after exposure to the virus. Symptoms reported include: cough, shortness of breath/difficulty breathing, fever, chills, repeated shaking with chills, muscle pain, headache, sore throat, new loss of taste or smell – Centers for Disease Control and Prevention (CDC)

<https://www.cdc.gov/coronavirus/2019-ncov/symptoms-testing/symptoms.html>

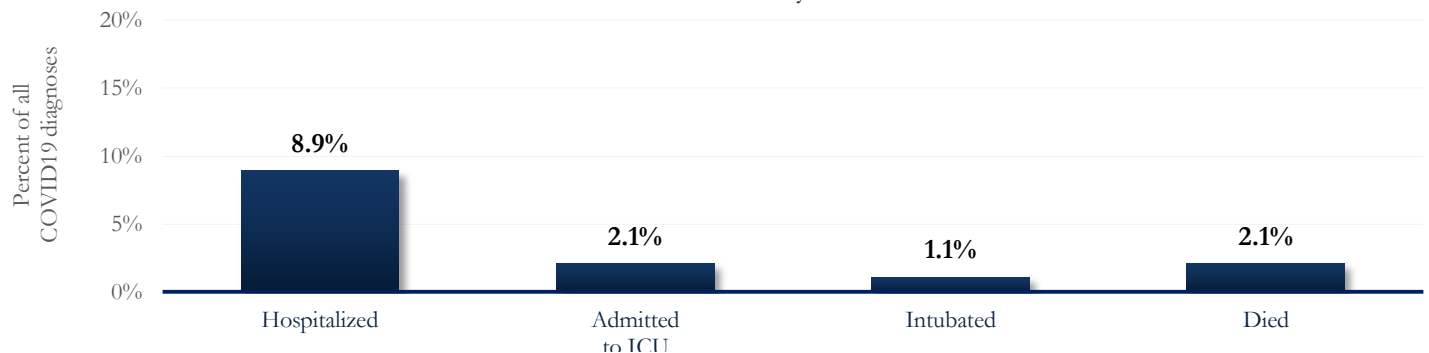
Fig. 6a & b. Proportion Reporting Symptoms in Fulton



COVID-19 cases who have been case interviewed or had medical charts reviewed as at 8/19/20 only

COVID-19 HOSPITALIZATIONS, ICU ADMISSIONS AND DEATHS IN FULTON

Fig. 7. Hospitalizations, ICU Admissions, Intubations, and Deaths among COVID-19 Diagnoses in Fulton County



DEMOGRAPHIC DISTRIBUTIONS – COVID 19 DIAGNOSES AND DEATHS

A. Distribution of COVID-19 diagnoses by gender, age, and race in Fulton County by Fulton Region

	North Fulton Cities ¹ Count (%)	Atlanta Count (%)	South Fulton Cities ² Count (%)	Unknown City Count (%)	All Fulton Count (%)
Total COVID-19 cases	5689	9765	4629	2659	22742
Gender: Female	2794 (49.1%)	4672 (47.8%)	2516 (54.4%)	1297 (48.8%)	11279 (49.6%)
Male	2641 (46.4%)	4441 (45.5%)	1872 (40.4%)	1211 (45.5%)	10165 (44.7%)
Unknown	254 (4.5%)	652 (6.7%)	241 (5.2%)	151 (5.7%)	1298 (5.7%)
Age: 0-9	178 (3.1%)	170 (1.7%)	133 (2.9%)	71 (2.7%)	552 (2.4%)
10-19	752 (13.2%)	572 (5.9%)	306 (6.6%)	170 (6.4%)	1800 (7.9%)
20-29	1269 (22.3%)	2760 (28.3%)	918 (19.8%)	679 (25.5%)	5626 (24.7%)
30-39	923 (16.2%)	2137 (21.9%)	946 (20.4%)	573 (21.5%)	4579 (20.1%)
40-49	908 (16.0%)	1295 (13.3%)	830 (17.9%)	413 (15.5%)	3446 (15.2%)
50-59	791 (13.9%)	1109 (11.4%)	651 (14.1%)	331 (12.4%)	2882 (12.7%)
60-69	432 (7.6%)	752 (7.7%)	439 (9.5%)	208 (7.8%)	1831 (8.1%)
≥70	429 (7.5%)	949 (9.7%)	393 (8.5%)	207 (7.8%)	1978 (8.7%)
Unknown	<10	21 (0.2%)	13 (0.3%)	<10	48 (0.2%)
Race: Asian, NH	127 (2.2%)	121 (1.2%)	16 (0.3%)	42 (1.6%)	306 (1.3%)
Black, NH	505 (8.9%)	4034 (41.3%)	2529 (54.6%)	717 (27.0%)	7785 (34.2%)
White, NH	1468 (25.8%)	1543 (15.8%)	158 (3.4%)	468 (17.6%)	3637 (16.0%)
Hispanic	854 (15.0%)	513 (5.3%)	276 (6.0%)	244 (9.2%)	1887 (8.3%)
Other, NH	201 (3.5%)	251 (2.6%)	77 (1.7%)	97 (3.6%)	626 (2.8%)
Unknown	2534 (44.5%)	3303 (33.8%)	1573 (34.0%)	1091 (41.0%)	8501 (37.4%)

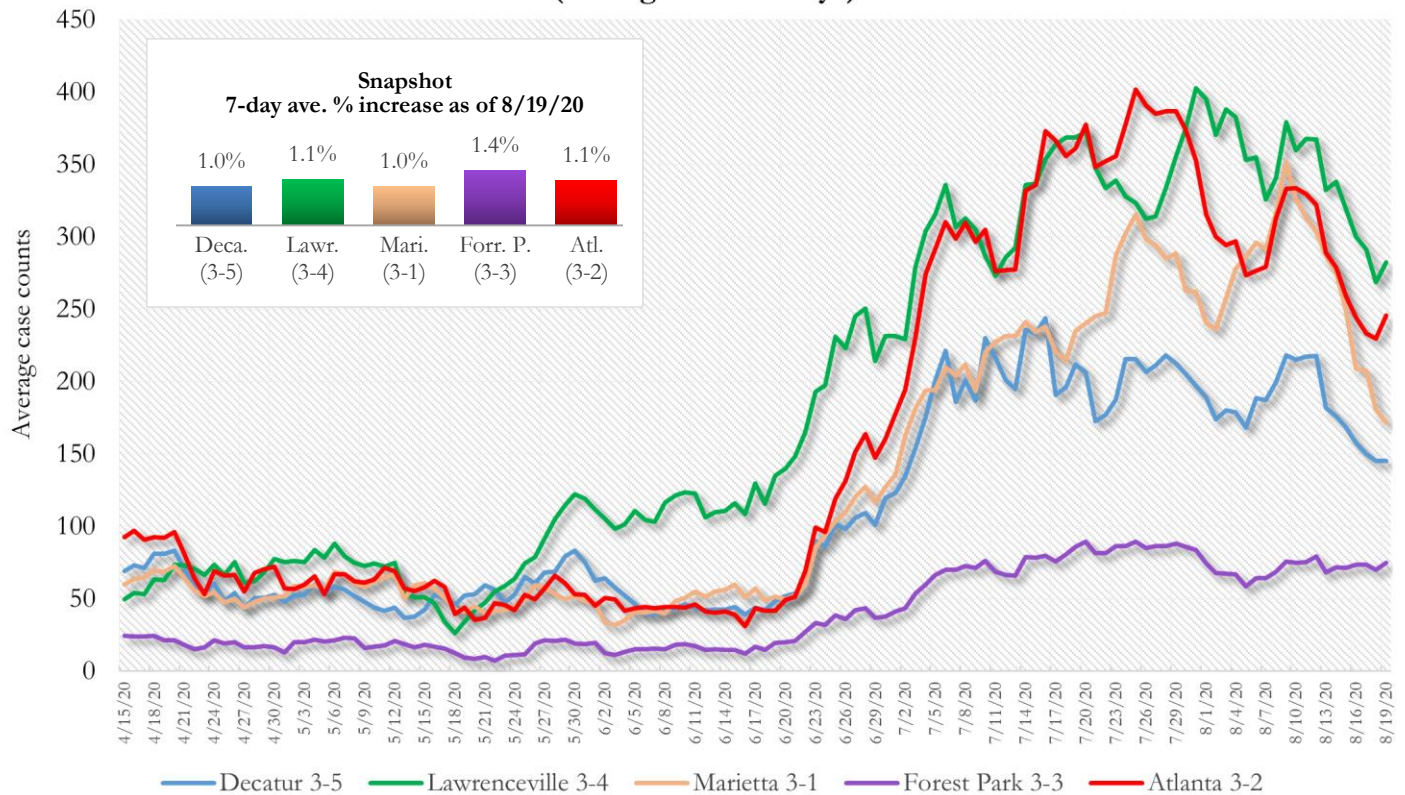
B. Distribution of COVID-19 deaths by gender, age, and race in Fulton County by Fulton Region

	North Fulton Cities ¹ Count (%)	Atlanta Count (%)	South Fulton Cities ² Count (%)	Unknown City Count (%)	All Fulton Count (%)
Total COVID-19 deaths	91	228	124	37	480
Gender: Female	40 (44.0%)	101 (44.3%)	66 (53.2%)	22 (59.5%)	229 (47.7%)
Male	51 (56.0%)	127 (55.7%)	58 (46.8%)	15 (40.5%)	251 (52.3%)
Unknown	0	0	0	0	0
Age: ≤ 29	0	<10	<10	0	<10
30-39	<10	<10	<10	0	10 (2.1%)
40-49	<10	<10	<10	<10	18 (3.8%)
50-59	<10	19 (8.3%)	16 (12.9%)	<10	40 (8.3%)
60-69	<10	45 (19.7%)	31 (25.0%)	<10	88 (18.3%)
≥70	73 (80.2%)	149 (65.4%)	67 (54.0%)	31 (83.8%)	320 (66.7%)
Unknown	0	0	0	0	0
Race: Asian, NH	<10	<10	<10	<10	<10
Black, NH	17 (18.7%)	191 (83.8%)	106 (85.5%)	20 (54.1%)	334 (69.6%)
White, NH	68 (74.7%)	26 (11.4%)	11 (8.9%)	14 (37.8%)	118 (24.6%)
Hispanic	<10	<10	<10	<10	15 (3.1%)
Other, NH	0	<10	<10	0	<10
Unknown	0	<10	0	0	<10

¹Includes all Fulton County cities north of Atlanta metro (Alpharetta, Milton, Johns Creek, Roswell, Sandy Springs, Mountain Park) ²Includes all cities south of Atlanta (College Park, Chattahoochee Hills, East Point, Hapeville, Palmetto, South Fulton, Fairburn, Union City). **Note:** All data reported are preliminary and subject to change.

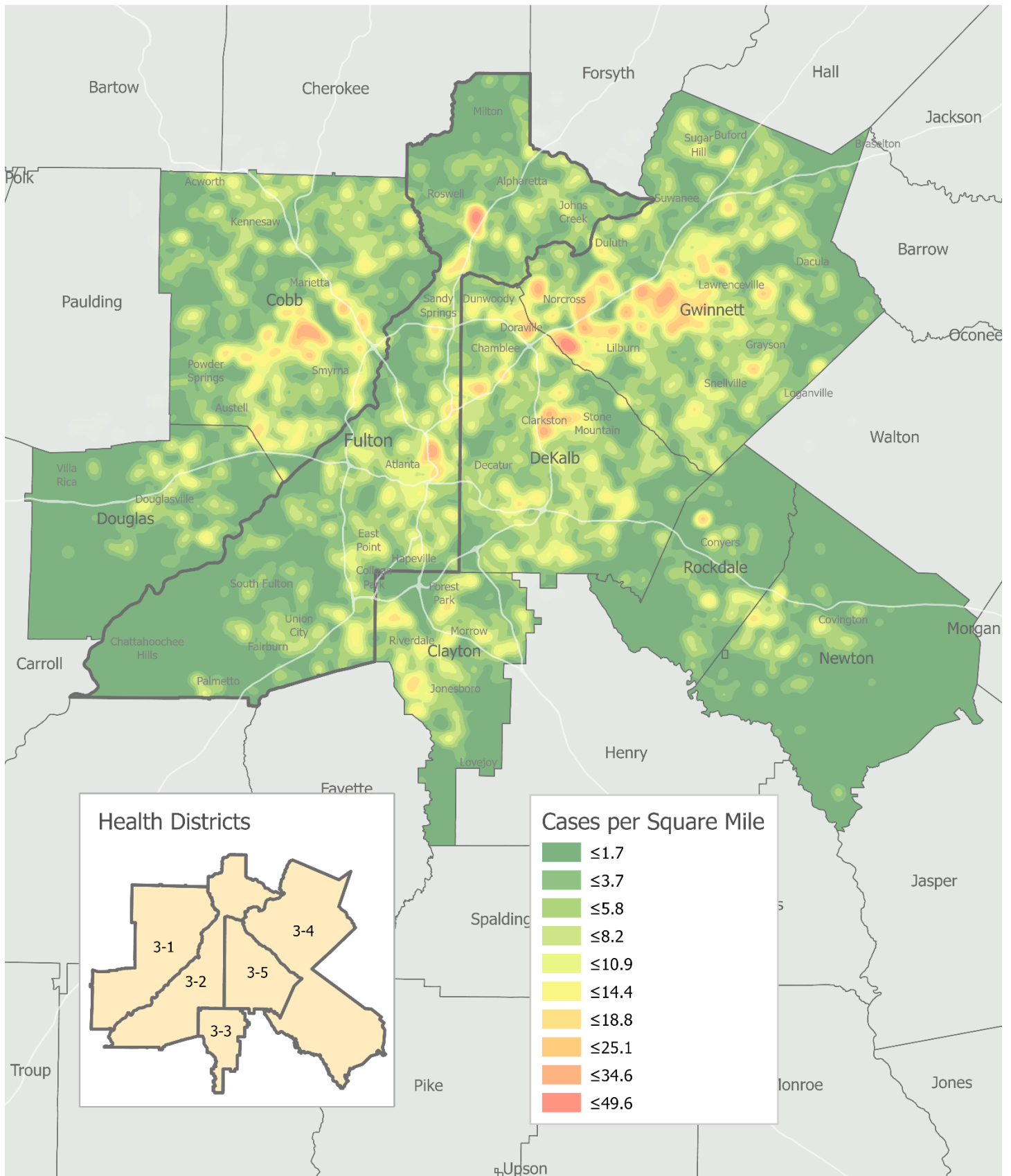
COVID-19 CASE TRENDS IN FULTON AND SURROUNDING DISTRICTS

**Fig. 8. Daily Case Counts for Atlanta Metro Districts
(Averaged over 7 days)**



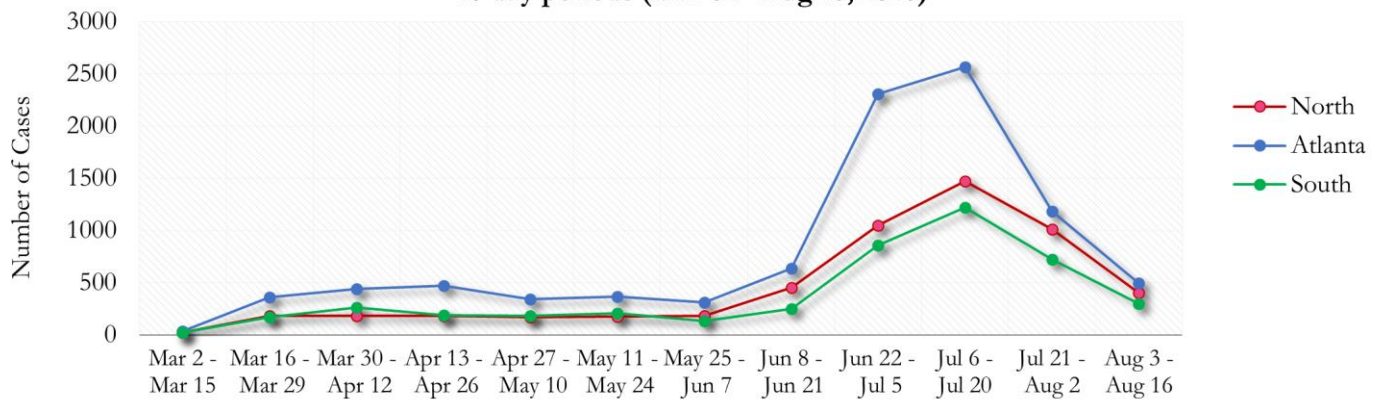
*Graph shows the average number of cases calculated from the daily cumulative case counts in the metro Atlanta districts. Increases in daily cumulative case counts may include cases diagnosed earlier during the pandemic but were only recently reported to the state as cases diagnosed belonging to these districts.

Fig. 9. COVID-19 Cases in Fulton County and Surrounding Districts (Jul 28 – Aug 10, 2020)



TRENDS IN COVID-19 CASES AMONG DEMOGRAPHIC GROUPS (14 DAY PERIODS)

Fig. 10. Trends in Geographic distribution of COVID -19 Diagnoses in Fulton County by 14-day periods (Mar 02 - Aug 16, 2020)



Atlanta metro has consistently accounted for the majority of newly diagnosed cases in Fulton County.

*North - Includes all Fulton cities north of Atlanta metro (Alpharetta, Milton, Johns Creek, Roswell, Sandy Springs, Mountain Park)

*South - Includes all Fulton cities south of Atlanta (College Park, Chattahoochee Hills, East Point, Hapeville, Palmetto, South Fulton, Fairburn, and Union City)

Fig. 11. Trends in Gender Distribution of COVID -19 Diagnoses in Fulton County by 14-day periods (Mar 02 - Aug 16, 2020)

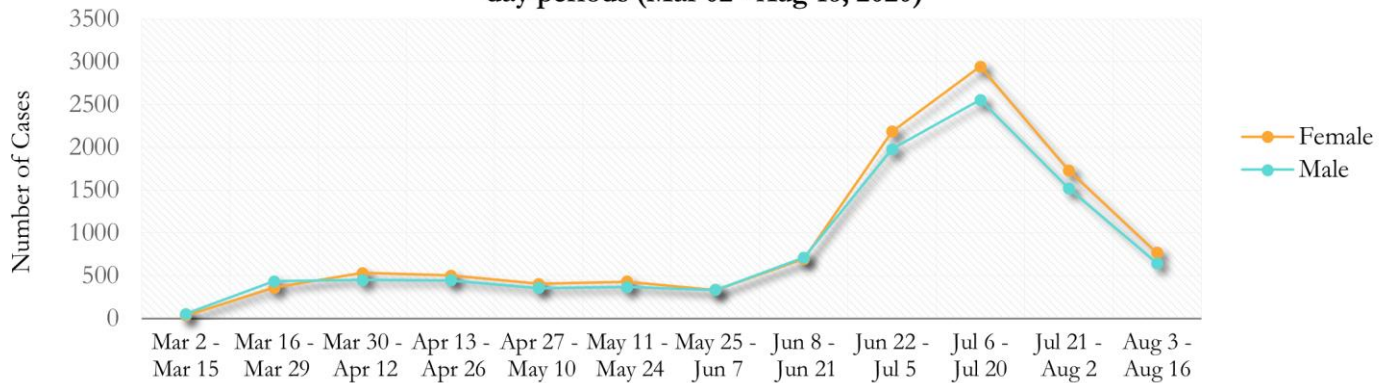
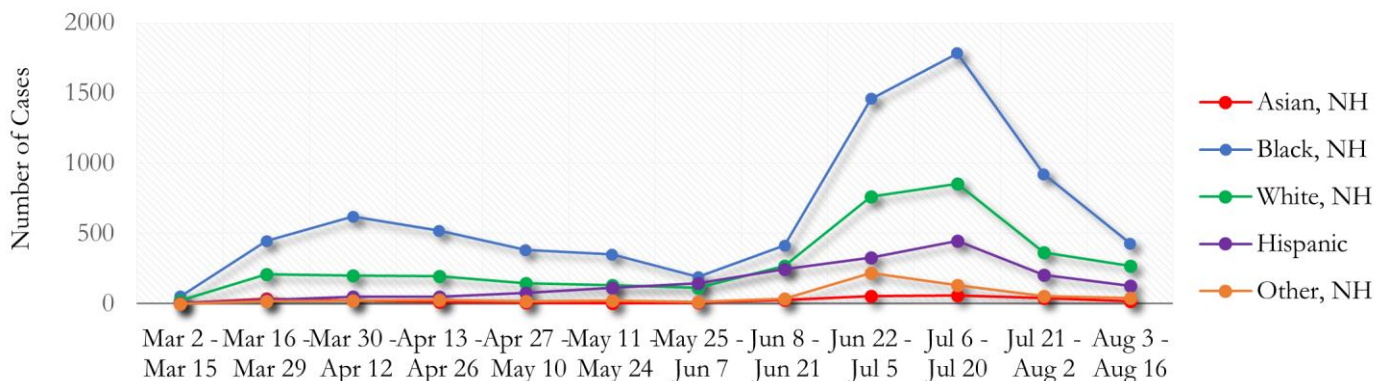


Fig. 12. Trends in Racial Distribution of COVID -19 Diagnoses in Fulton County by 14-day periods (Mar 02 - Aug 16, 2020)



About 38% of COVID cases are missing data on patient race and ethnicity. Of cases with race and ethnicity reported, majority are Black non-Hispanic, followed by a smaller number of cases reporting White (non-Hispanic and Hispanic) race.

Fig. 13. Racial Distribution of COVID -19 Cases in Fulton County by 14-day periods (Mar 02 - Aug 16, 2020)

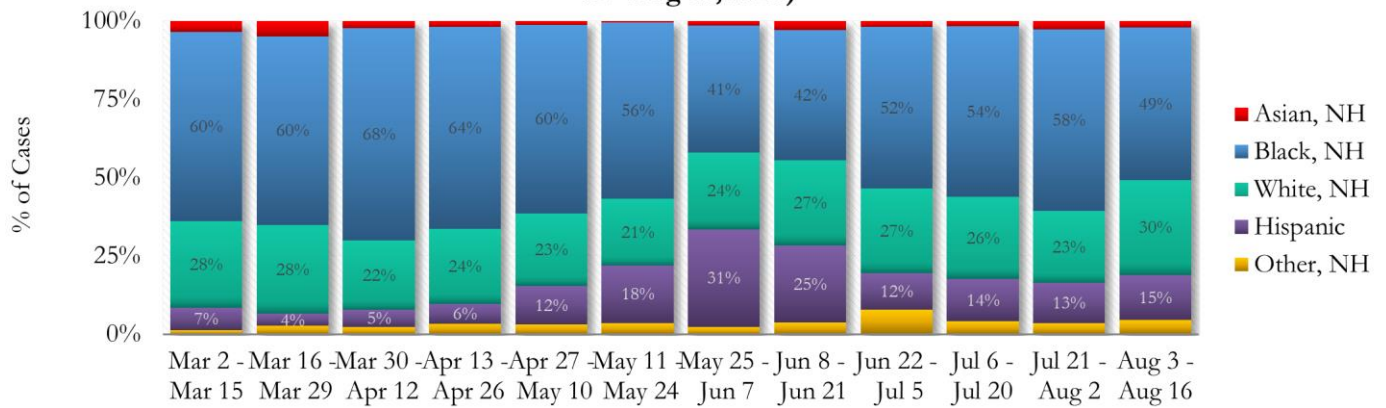
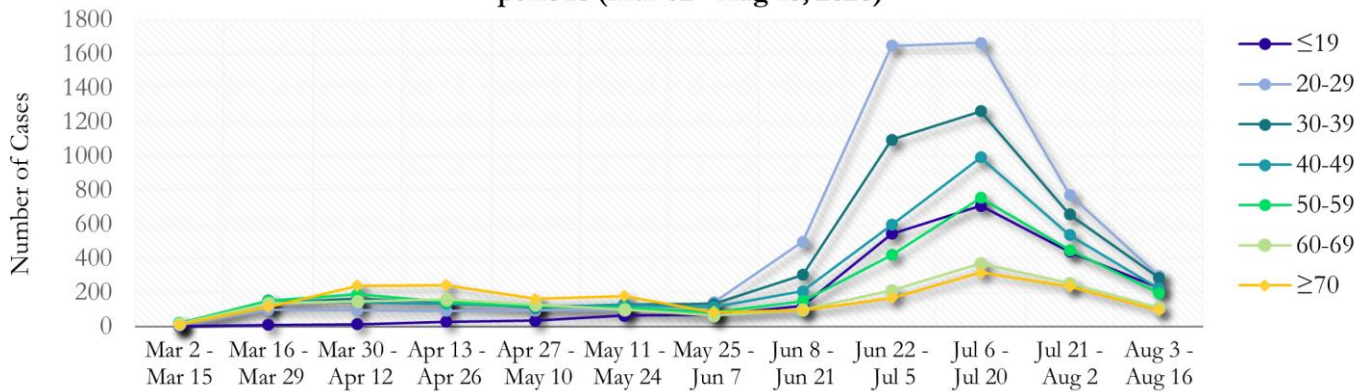
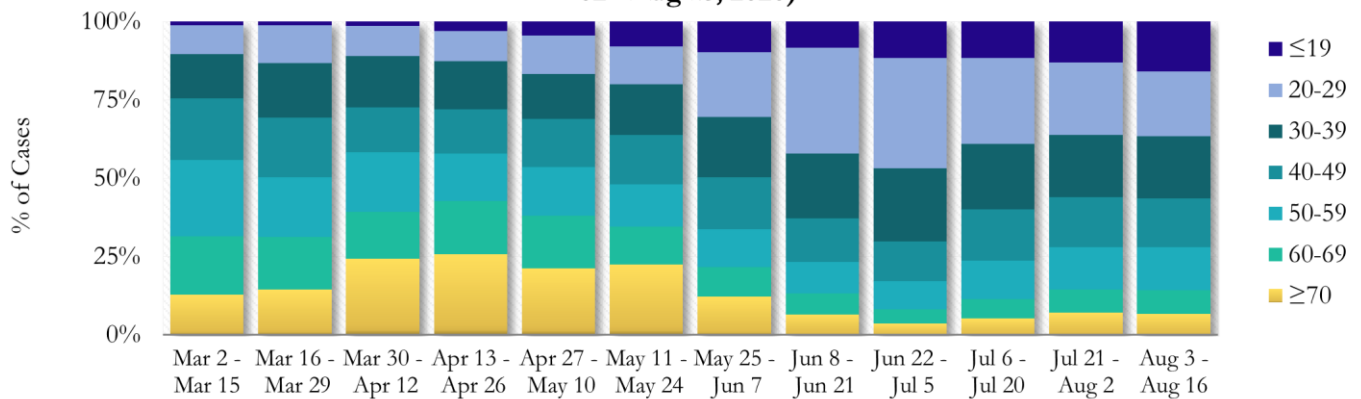


Fig. 14. Trends in Age Distribution of COVID -19 Diagnoses in Fulton County by 14-day periods (Mar 02 - Aug 16, 2020)



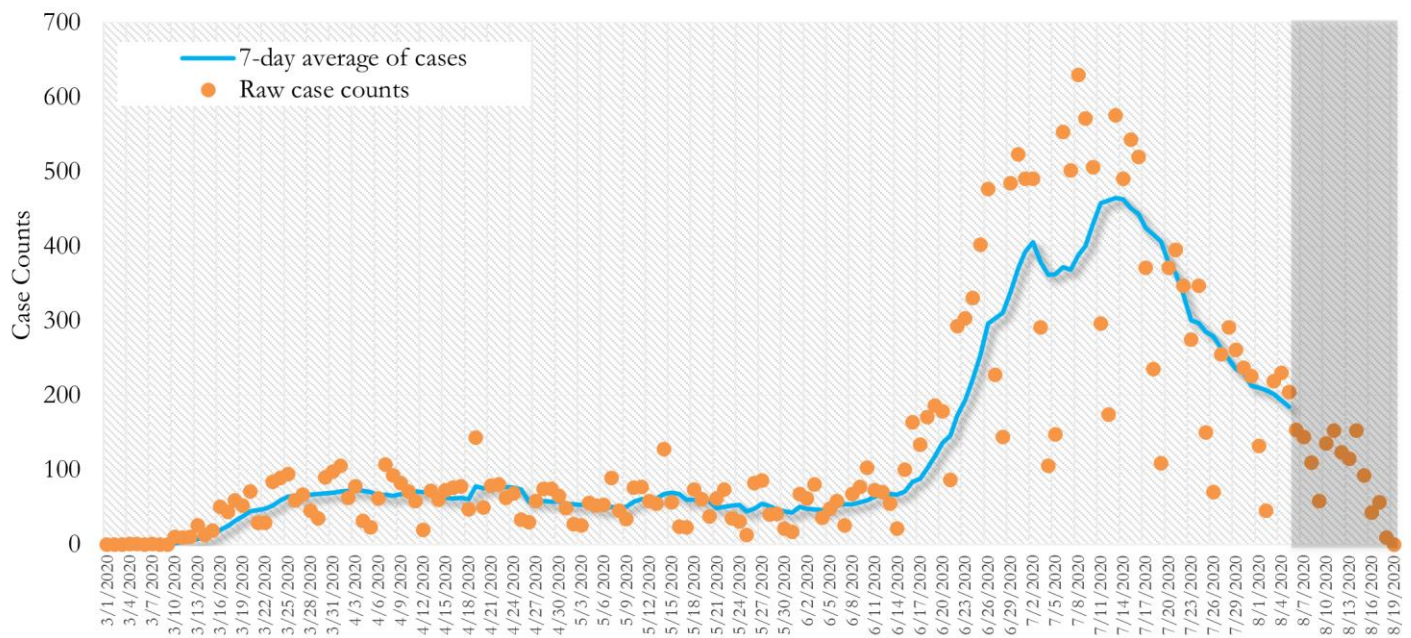
Earlier (March-May 2020) large proportions of reported cases were among persons aged 60 and older. However, starting in June, a much higher number of cases were among persons aged between 20-29 years.

Fig. 15. Age Distribution of COVID -19 Cases in Fulton County by 14-day periods (Mar 02 - Aug 16, 2020)



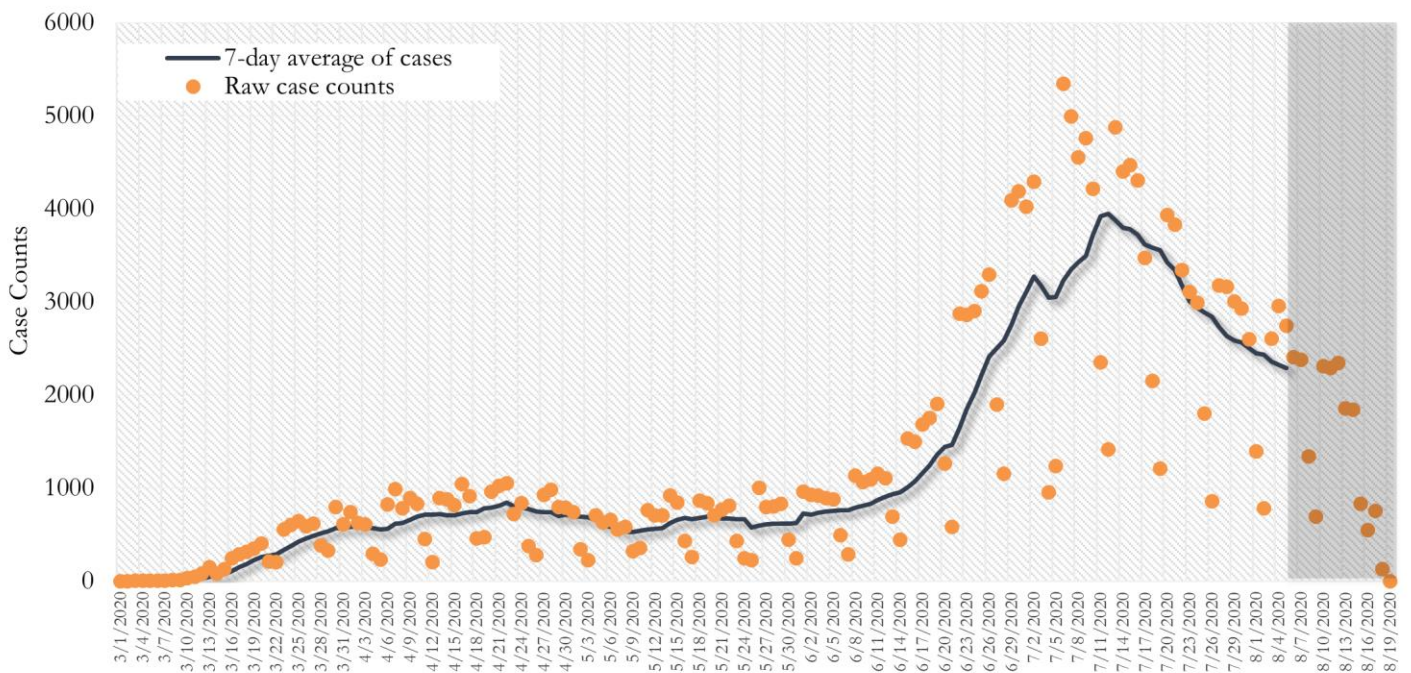
TRENDS IN COVID-19 CASES, HOSPITALIZATIONS AND DEATHS (7-DAY MOVING AVE.)

Fig. 16. New COVID-19 Cases in Fulton County Daily (Averaged over 7 days)



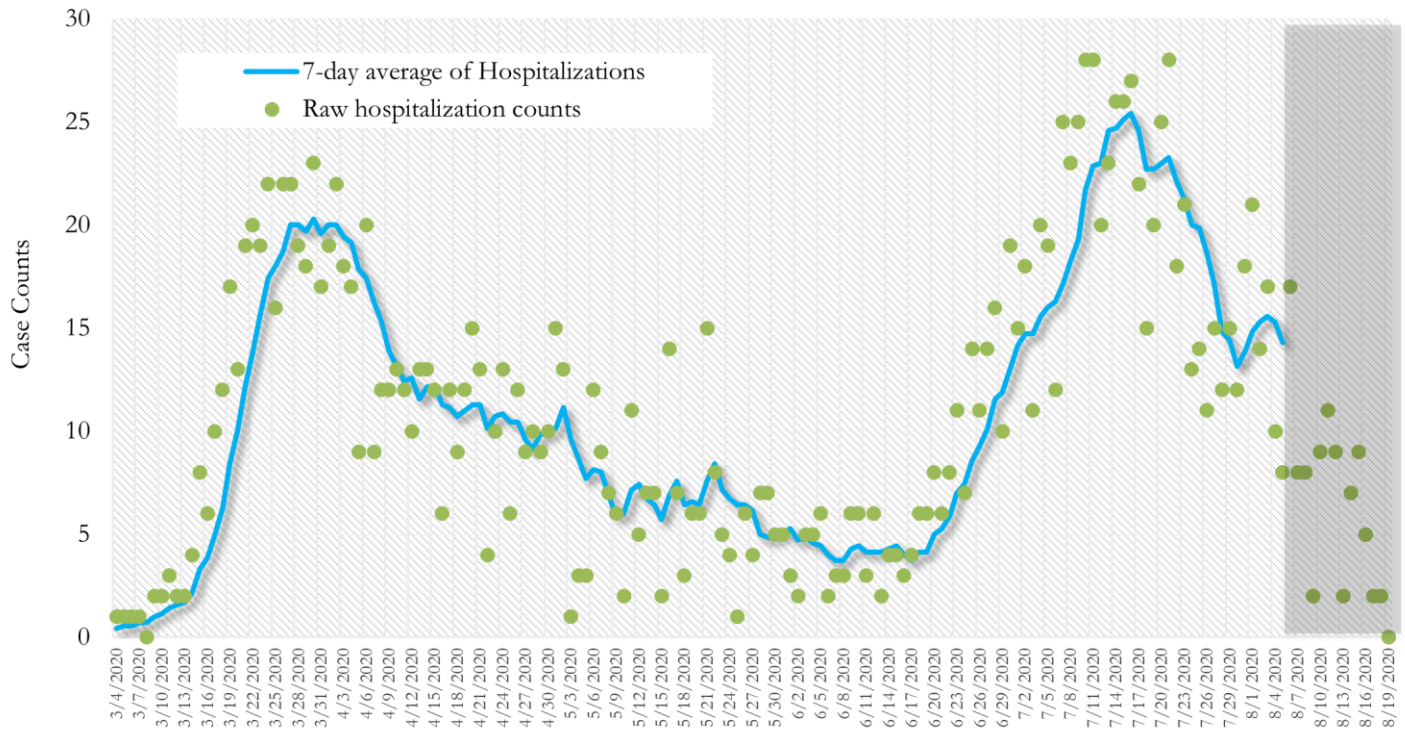
*Date of collection of first positive sample used (report creation date used where sample collection date is missing). Graph above reflects the trend in COVID-19 diagnosis. Due to the high volume of testing in recent weeks, there have been delays in reporting lab results. Thus, the trend is subject to change as more lab results get added to the state surveillance database.

Fig. 17. New COVID-19 Cases in Georgia State Daily (Averaged over 7 days)



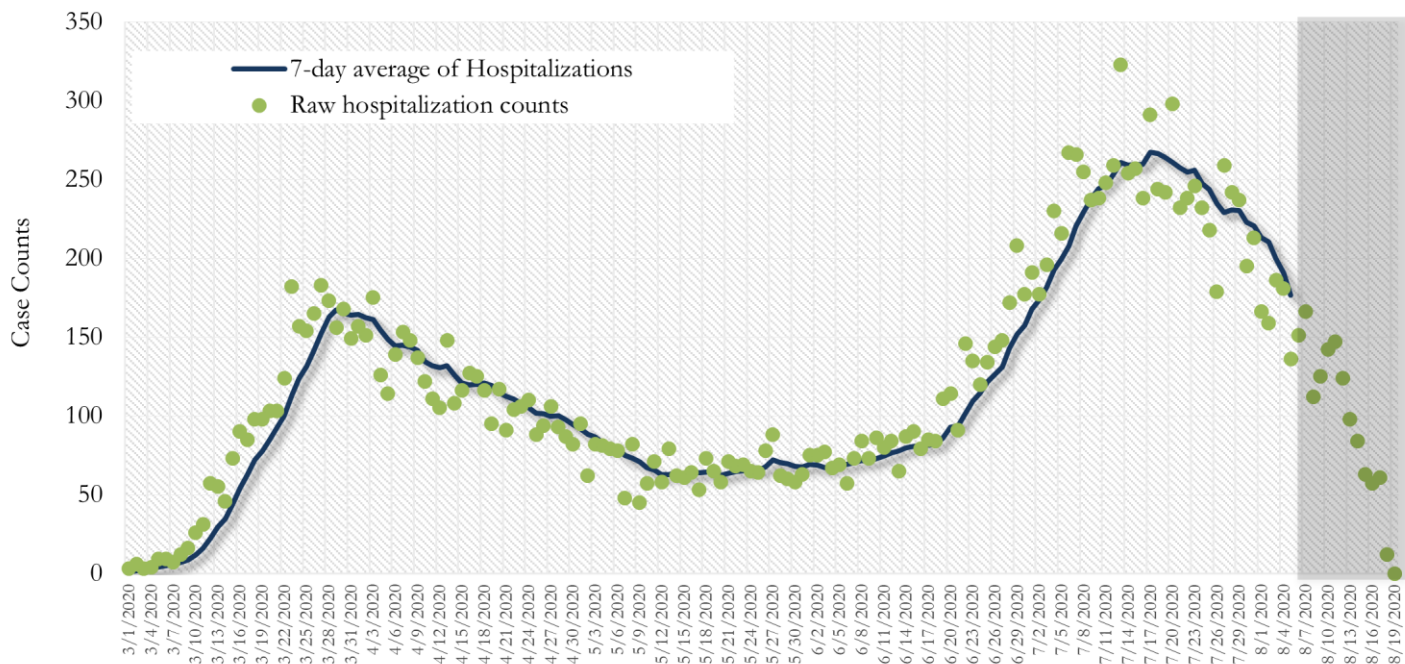
*Date of collection of first positive sample used (report creation date used where sample collection date is missing). Graph above reflects the trend in COVID-19 diagnosis. Due to the high volume of testing in recent weeks, there have been delays in reporting lab results. Thus, the trend is subject to change as more lab results get added to the state surveillance database.

Fig. 18. COVID-19 Hospitalizations in Fulton County Daily (Averaged over 7 days)



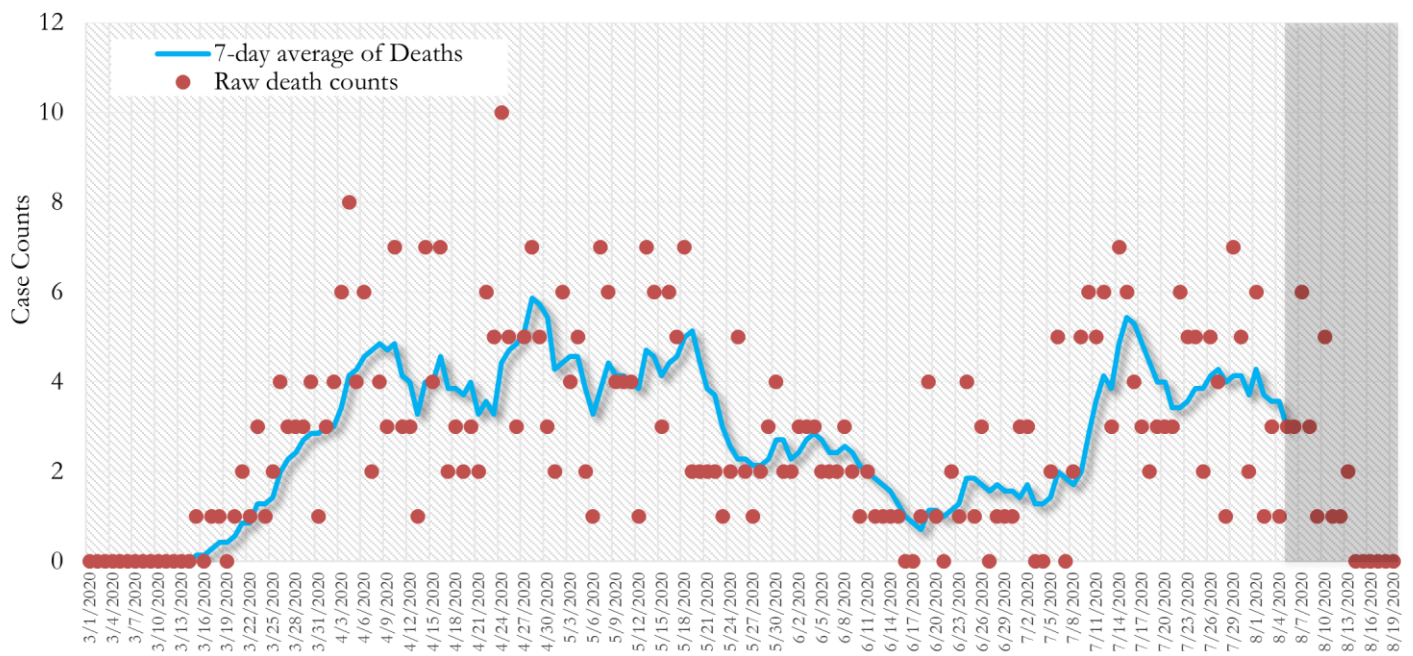
*Reported date of hospital admission used. Graph above reflects the trend in COVID-19 hospitalizations. Due to the high volume of new cases being added daily, there have been delays in reporting hospitalization data. Thus, the trend is likely to change as more hospitalization data is reported in the state surveillance database.

Fig. 19. COVID-19 Hospitalizations in Georgia State Daily (Averaged over 7 days)



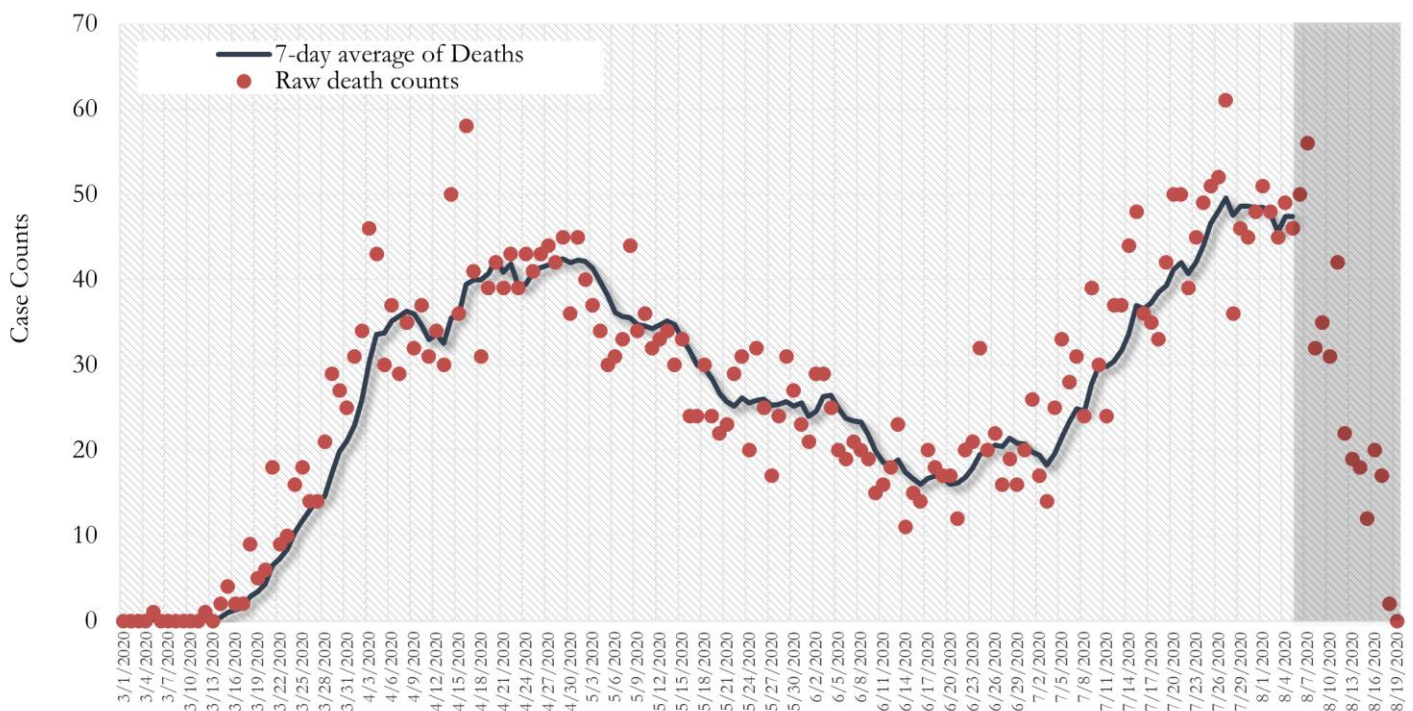
*Reported date of hospital admission used. Graph above reflects the trend in COVID-19 hospitalizations. Due to the high volume of new cases being added daily, there have been delays in reporting hospitalization data. Thus, the trend is likely to change as more hospitalization data is reported in the state surveillance database.

Fig. 20. COVID-19 Deaths in Fulton County Daily (Averaged over 7days)



* Reported date of death used. Graph above reflects the trend in deaths attributed to COVID-19. The trend is likely to change as more data on deaths among persons with COVID-19 is reported in the state surveillance database.

Fig. 21. COVID-19 Deaths in Georgia State Daily (Averaged over 7 days)

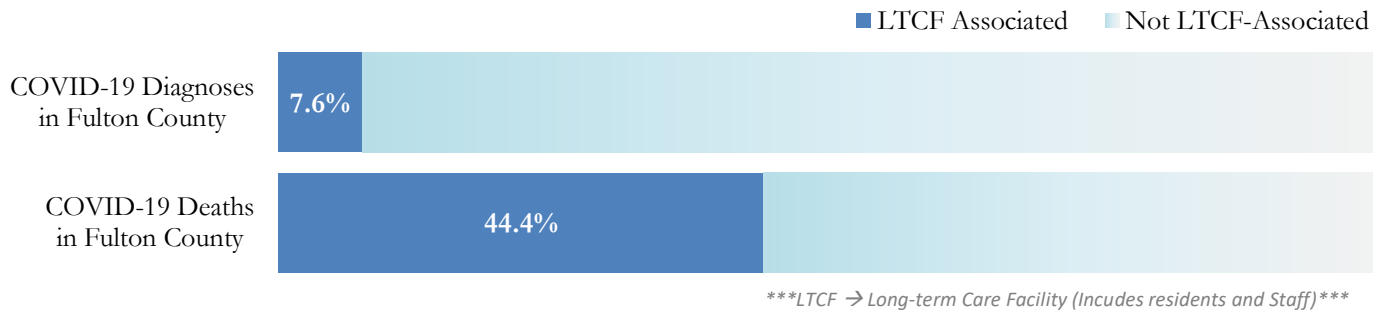


* Reported date of death used. Graph above reflects the trend in deaths attributed to COVID-19. The trend is likely to change as more data on deaths among persons with COVID-19 is reported in the state surveillance database.

COVID-19 IN LONG-TERM CARE FACILITIES IN FULTON COUNTY

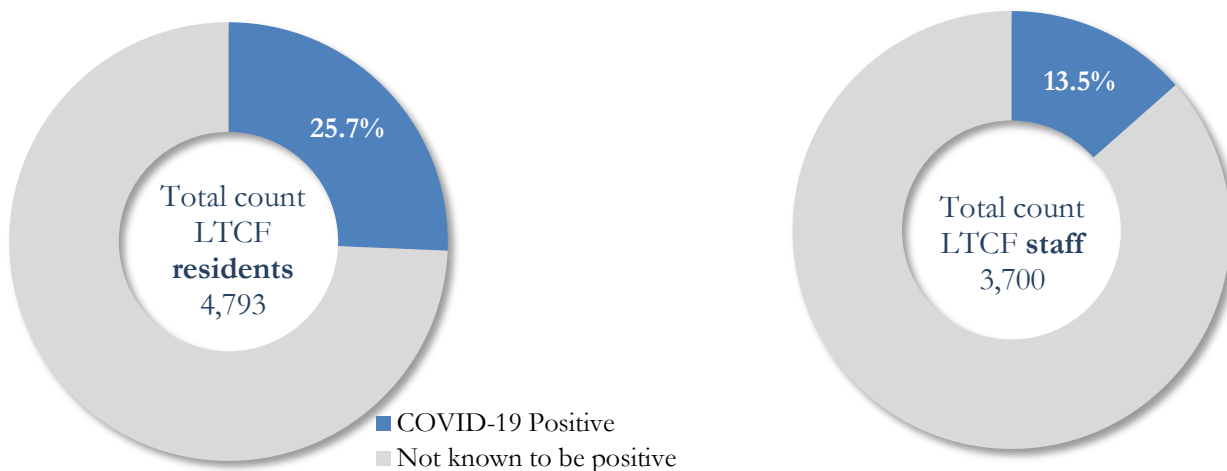
Older persons (aged 65 years and older) and persons who live in nursing homes or other long-term care facilities seem to be at higher risk for developing more serious complications from COVID-19. Extra precautions are recommended for individuals within this risk groups – Centers for Disease Control and Prevention (CDC 2020) <https://www.cdc.gov/coronavirus/2019-ncov/need-extra-precautions/people-at-higher-risk.html>

Fig. 22. COVID-19 Diagnoses and Deaths in Fulton County Associated with Long-Term Care Facilities



COVID-19 POSITIVITY:

Fig. 23. COVID-19 Positivity at 59 reporting Long-Term Care Facilities (LTCF) in Fulton County



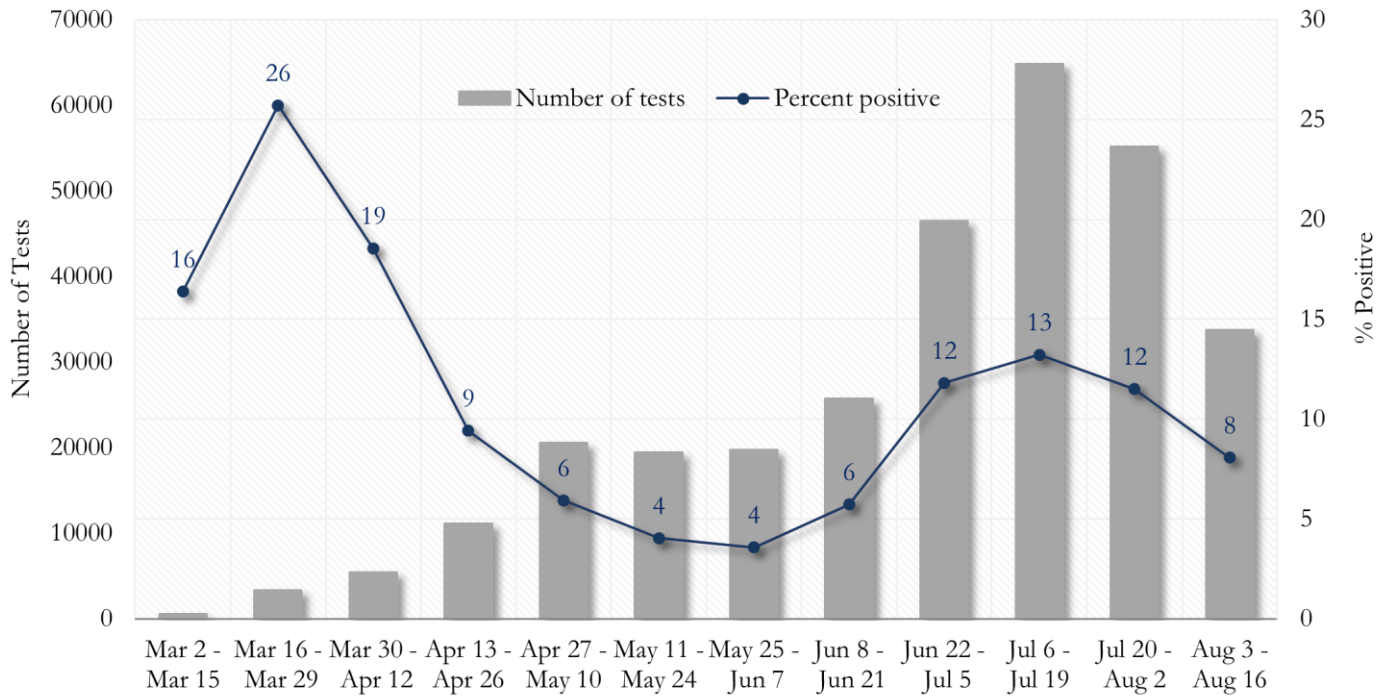
COVID-19 Cases, Hospitalizations, and Deaths among 59 reporting Long-Term Care Facilities in Fulton County

	LTCF Residents (n=4,793)			LTCF Staff (n=3,700)		
	Cases	Hospitalizations	Deaths	Cases	Hospitalizations	Deaths
Average (count per fac.) ¹	21	5	4	8	1	<0.1
Median (count per fac.) ¹	8	2	0	4	0	0
Lowest counts	1	0	0	0	0	0
Highest counts	136	48	29	62	8	1
Total Count	1230 (25.7%)^a	288 (23.5%)^b	210 (17.1%)^b	499 (13.5%)^a	30 (6.0%)^b	3 (<1.0%)^b

^a Percentage shown reflects proportion of total residents/staff tested who were positive (i.e. COVID-19 Positivity). | ^b Percentages shown are proportions of persons residents/staff diagnosed with COVID-19 who were hospitalized or died after diagnoses.

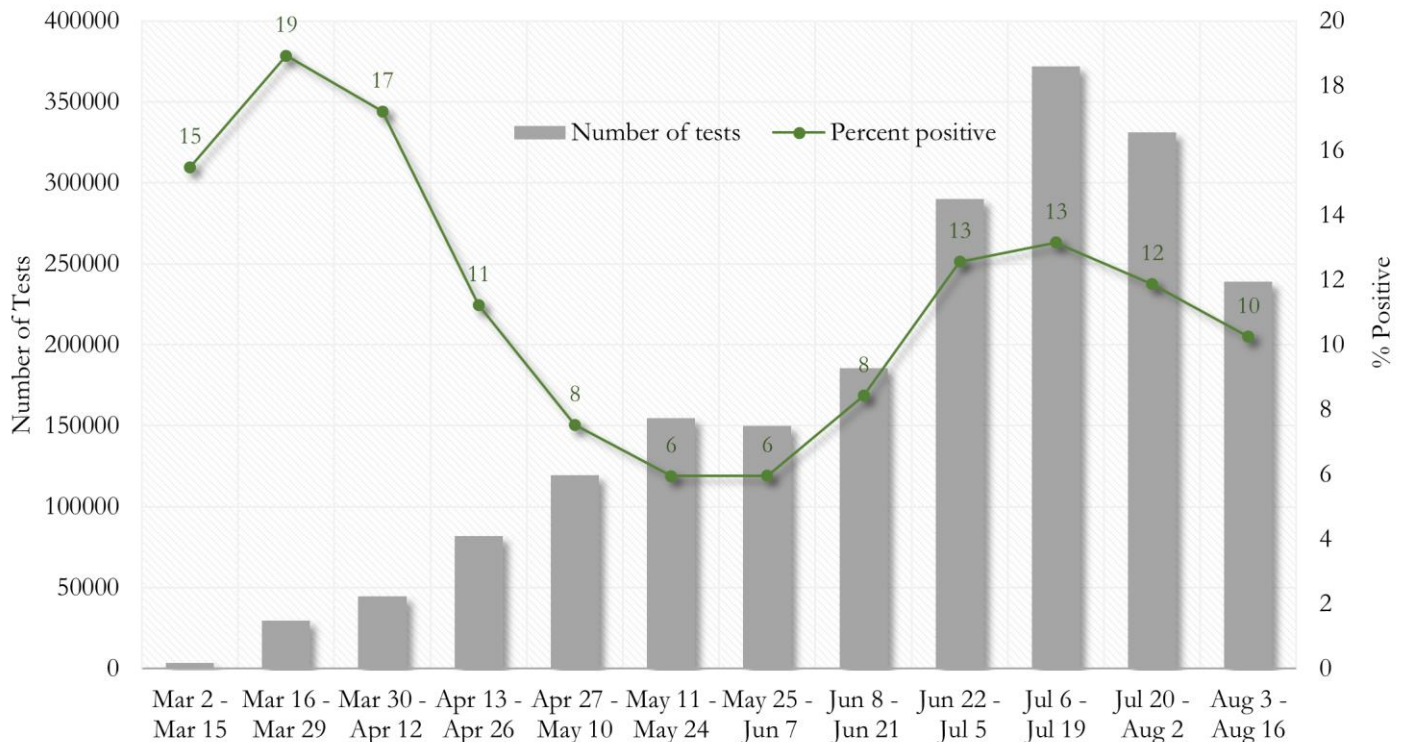
COVID-19 TESTING AND POSITIVITY IN FULTON COUNTY

Fig. 24. Trends in Positive COVID-19 Tests in Fulton County by 14-day Periods



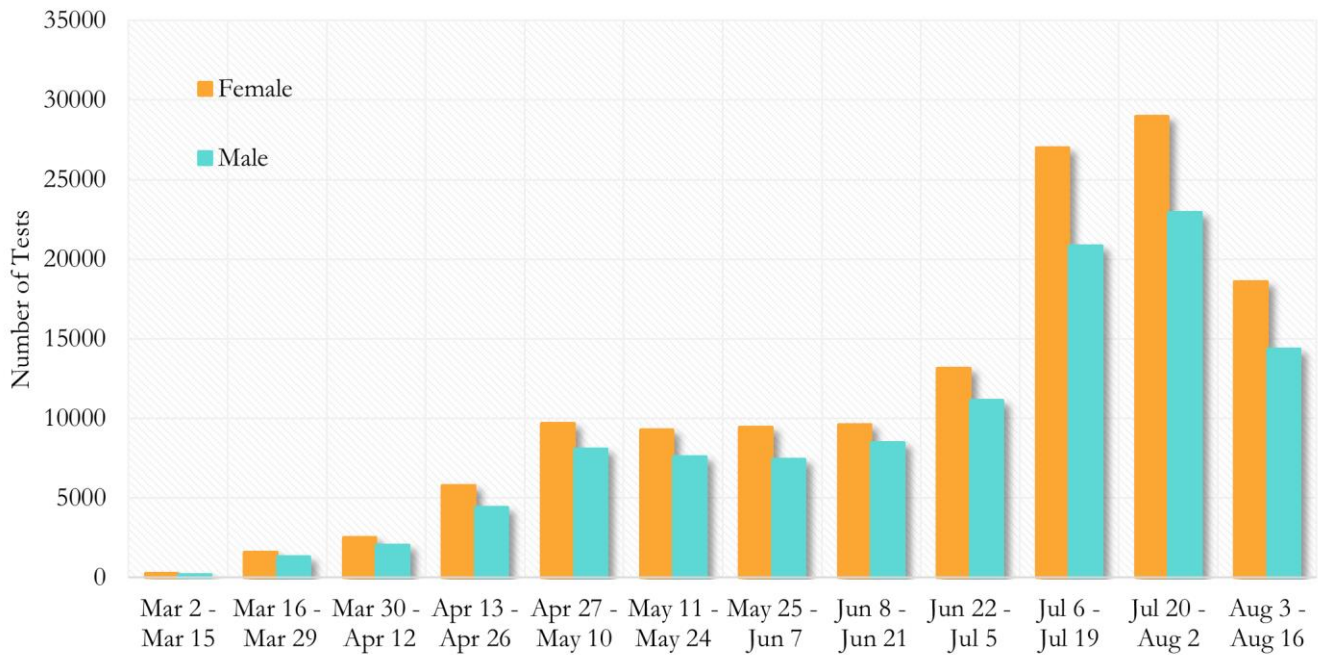
*Data on Polymerase Chain Reaction (PCR) tests only included.

Fig. 25. Trends in Positive COVID-19 Tests in Georgia by 14-day Periods



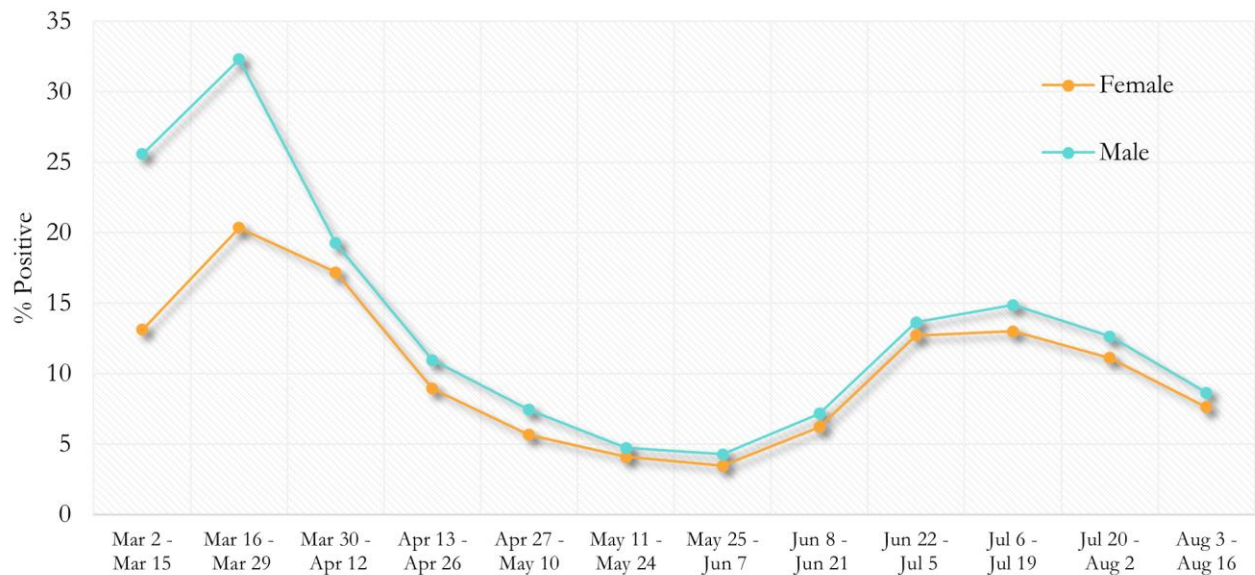
*Data on Polymerase Chain Reaction (PCR) tests only included.

Fig. 26. COVID-19 Tests by Gender in Fulton County by 14-day Periods



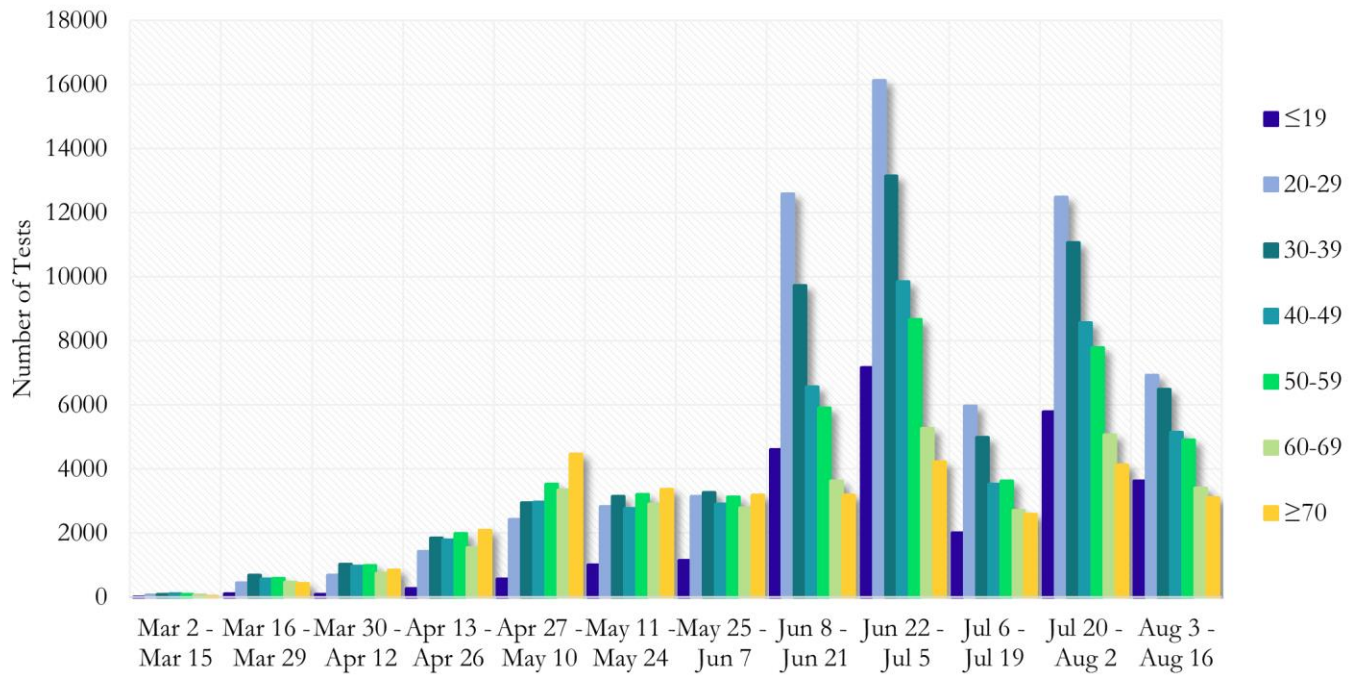
*Data on Polymerase Chain Reaction (PCR) tests only included.

Fig. 27. Percent Positive COVID-19 Tests by Gender in Fulton County by 14-day Periods



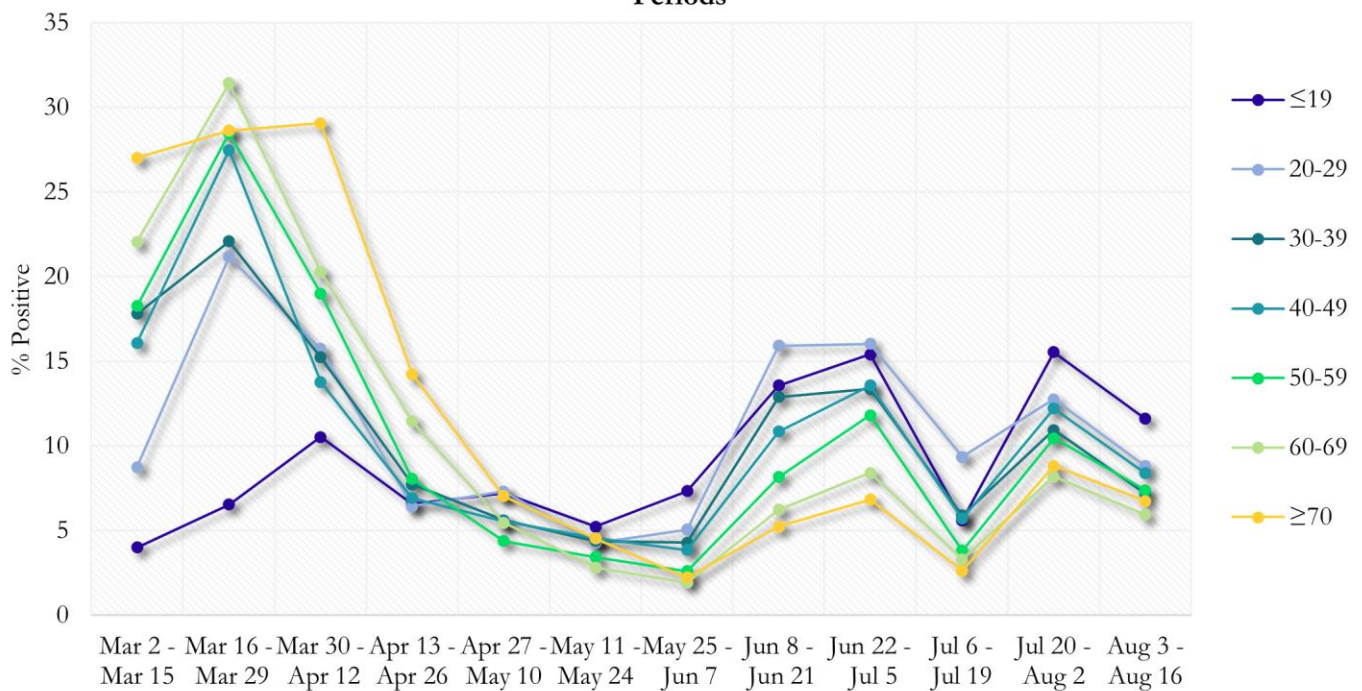
*Data on Polymerase Chain Reaction (PCR) tests only included.

Fig. 28. COVID-19 Tests by Age in Fulton County by 14-day Periods



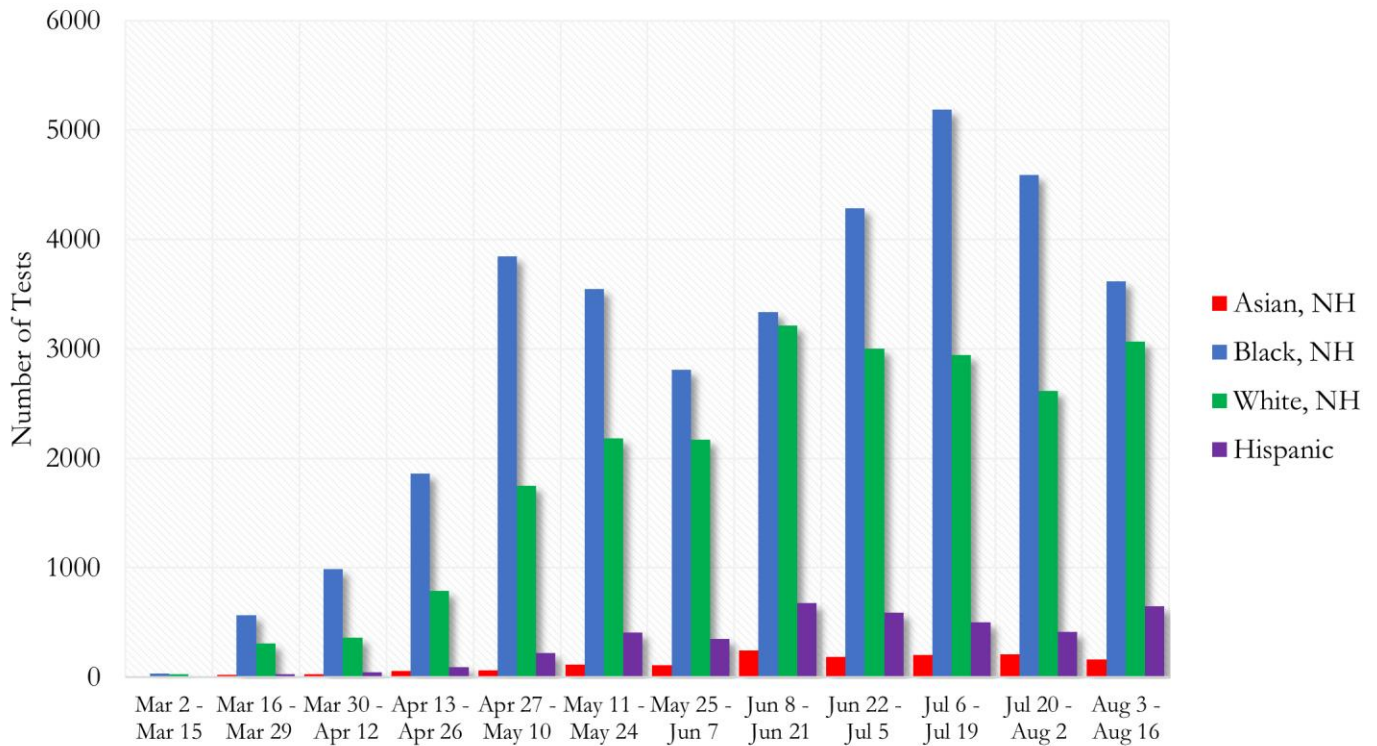
*Data on Polymerase Chain Reaction (PCR) tests only included.

Fig. 29. Percent Positive COVID-19 Tests by Age Group in Fulton County by 14-day Periods



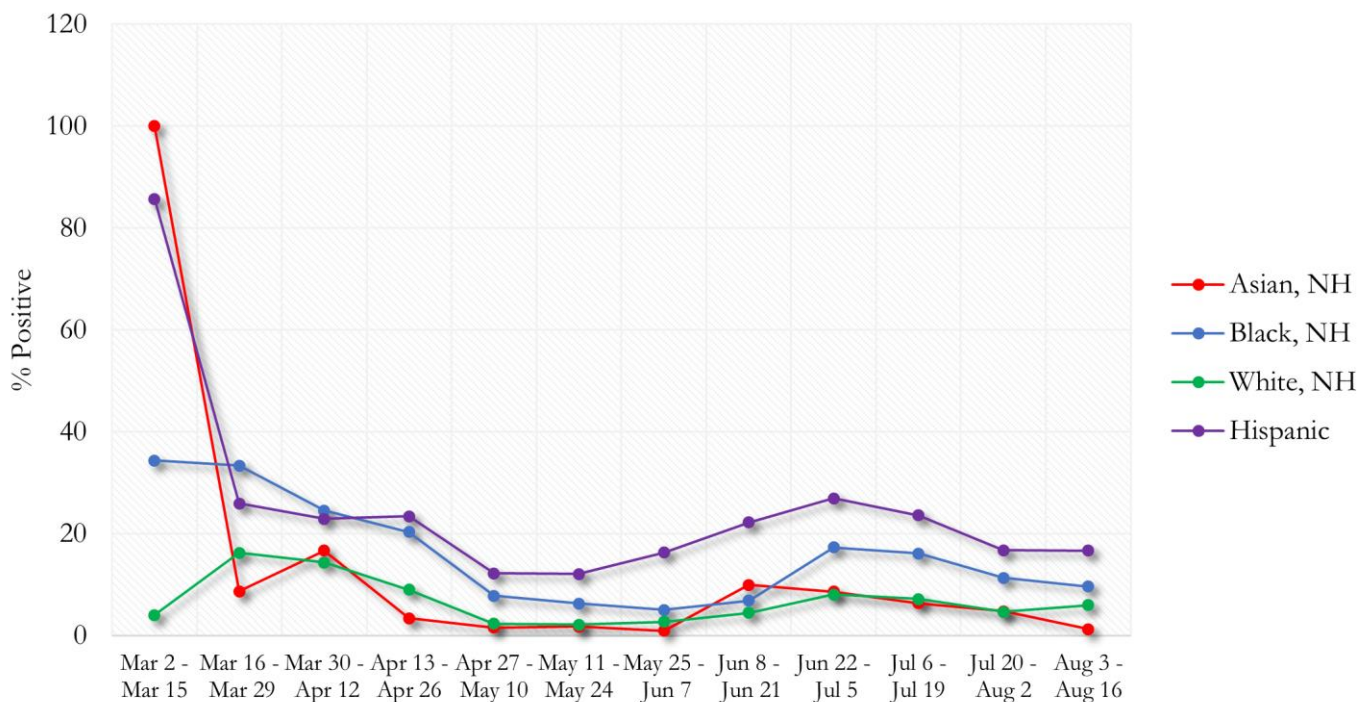
*Data on Polymerase Chain Reaction (PCR) tests only included.

Fig. 30. COVID-19 Tests by Race and Ethnicity in Fulton County by 14-day Periods



*Data on Polymerase Chain Reaction (PCR) tests only included.

Fig. 31. Percent Positive COVID-19 Tests by Race and Ethnicity in Fulton County by 14-day Periods



*Data on Polymerase Chain Reaction (PCR) tests only included.

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: Mask ordinance
Date: Sunday, August 23, 2020 3:32:52 PM

Please pass the mask ordinance as soon as possible. My wife has compromised lungs and we are afraid to go many places except the ark.

Thanks, Richard McHugh

Please note my email address: [REDACTED]

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: Mask Ordinance on Monday's Agenda
Date: Sunday, August 23, 2020 2:53:31 PM

Hello Alpharetta City Council and Mayor Gilvin,

I have emailed a few times about a masks here in Alpharetta. Since that time, Kemp has enacted an order which allows local mask ordinances. I see this is on the agenda for Monday. I plan to dial in remotely and am hoping each of you vote for this. It's the simplest action we can take as a community to get cases down, which is the requirement for a safe return to school. I also believe that this is an enabler of freedom in many ways.

A "yes" decision may face backlash from the community and and a number of you emailed me you don't support something like this. However, I hope you see the wisdom in this ordinance and step up as leaders.

Thanks!
Brigid Weisbecker

Sent from my iPhone-please excuse brevity and typos

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: Mask Ordinance
Date: Monday, August 24, 2020 4:23:33 PM

I understand that the city council will be voting on a mandatory mask ordinance tonight. I just want to let you know that I am completely against making the wearing of masks mandatory. This should be a personal choice and not something dictated by local government. I realize I am just one person and one vote, but if this is passed, you will not get my one vote during the next election cycle.

Regards....blair

From: [REDACTED]
To: [Gilvin, Jim](#)
Subject: Masks
Date: Thursday, August 20, 2020 8:07:35 PM

Mr. Gilvin,

I see the City Council will be meeting to discuss requiring masks in Alpharetta. I encourage you all to vote yes.

I am a senior citizen, and have been told to sequester ever since the pandemic blew up. Each time the governor declines to order masking he extends the sequester for seniors. Frankly, I am tired of paying the price for cowardice.

Please vote to require masks for Alpharettans. If everyone wears masks and distances and washes hands for six to eight weeks we will be able to send kids to school, attend football games, and partake of many of the activities we miss.

Please be brave, stand up for seniors and mandate masks. And require fines for people whose ego is larger than their brain.

Thank you for your time.

Karen Quinn

[Sent from Yahoo Mail on Android](#)

From: [REDACTED]
To: [Gilvin, Jim](#)
Subject: masks
Date: Thursday, August 20, 2020 11:21:21 AM

Jim,

I hope that you and your family are doing well in the midst of all this Covid19 mess.

I also hope that City Council will enact a mandatory mask ordinance for Alpharetta for at least one, if not two months. While numbers of cases are trending down, they are still much higher than what they were during the stay at home period back in March and April. The only currently available way to limit infections of the virus is to wear masks and socially distance. There are too many people who frequent the shopping and restaurant areas who cannot differentiate between their political loyalty and the reality of a serious public health problem. So, please consider this at the next council meeting.

Thank you for all you do for Alpharetta

Thomas A Cunningham, DDS
11775 Pointe Place, Suite 102
Roswell, GA 30076
[REDACTED]

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: Masks Mandate
Date: Friday, August 21, 2020 10:18:32 PM

Do not make masks mandatory. Masks do not protect people and they are keeping people from shopping and patronizing businesses. Do not join in on the foolish mainstream ideology that is only ruining the economy and doing nothing for anyone. NO MANDATORY MASKS. People should be free to decide for themselves, this is America, not China.

Cathy Smith

Sent from my iPhone

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: Masks
Date: Saturday, August 22, 2020 10:21:27 AM
Attachments: [image0.png](#)

Good morning,

I know implementing a mask ordinance is a popular thing to do politically, but the data does not support it's effectiveness and that is why many first world countries have very limited, (If at all) mandatory mask wear.

Apparently even as cases drop, flattening the curve is no longer the goal?

If you look at examples from around the world, even those with the strongest of mask policies have NOT eradicated the virus and are the ones that are returning to lockdowns. Have you checked out Hawaii? Cases increasing in Spain? Increasing in Korea even with masks and contact tracing? California has a a statewide mandate since June 18. Check out their chart.

Yet, our "control group" Sweden is down to 26 people in ICU in the whole country and almost back to normal. The odds of them having a second wave of any significance is nearly nil.

Check out the data. When a country or state with similar populations gets to around 25,000/million cases, the cases, hospitalizations (lagging indicator) all drop. Masks or no masks. Locations with similar lockdown restrictions spend about 28 days at the peak. After 3 weeks, cases drop on average around 30%. After 6 weeks, about 60%.

Hospitalizations are a better indicator due to the testing inconsistencies, but they follow the exact same pattern. As an example, Georgia is about 2 weeks from the top and down about 20%. If you calculate from the high mark, it is even a larger percentage.

I am sure in a lab that the mask wear appears to be a great idea. But what about the real world? If it is as effective as some would believe, not only would cases in California have dropped like a rock, Hawaii would be done with it and the countries that don't have the mandate would be increasing exponentially would they not?

If this passes, the question becomes "when do we ever get to take them off" and how did you arrive at that number? Look at New Zealand or Australia. They are still locking down. They are either holding out for a vaccine or delaying the inevitable. Is that the future we want? Or do we want to get on with our lives as quickly as possible?

I can provide as much objective data to support my case as you would like, but it is all here. <https://www.worldometers.info/coronavirus/country/us/>



Brian Craig
Alpharetta 30004
[REDACTED]

From: [REDACTED]
To: [Gilvin, Jim](#)
Subject: NO MANDATORY MASK ORDINANCE
Date: Monday, August 24, 2020 4:01:33 PM

I do not support a mandatory mask ordinance and would like my mayor to vote accordingly.

Sincerely,
Denise Schodowski
2040 Lake Shore Landing
30005

Sent from my iPad

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: No mask mandate
Date: Monday, August 24, 2020 7:16:44 AM

Dear Alpharetta,

There is absolutely no need to create a mask mandate. Any government that does so is infringing on the freedoms of its citizens. This will be noted at the ballot box.

Sincerely,
Cynthia Rennolds

From: [REDACTED]
To: [Gilvin, Jim](#)
Cc: [REDACTED]
Subject: Opposing the Emergency Mask Mandate
Date: Monday, August 24, 2020 1:31:15 PM

Hi Jimmy,

After sharing a few thoughts with you on this topic last week, I've refined those thoughts in my notes below over the weekend. I'm trying to send them to all members of the City Council today to encourage them to not impose a mask mandate in our city.

Thanks,

Brad Sturgeon
780 Sheridan Ridge Court
Alpharetta 30022
[REDACTED]

- The City Council is discussing an emergency Ordinance to mandate the wearing of face masks in certain public facilities and spaces, supposedly on a "limited basis".
- This discussion has apparently included the proposal to impose a mask mandate, with similarities to and consistent with the governor's recent Executive Order.
- But does Gov. Kemp's Order mandate the wearing of masks inside of state facilities?
- And, if on a "limited basis" includes businesses not being required to impose the mandate on their customers, is that truly a unique limitation by the city? Or is it just a redundant action of already established statewide policy?
- Without a statewide mask mandate in effect now or on the horizon, isn't this local ordinance at best an example of a "too little, too late" effort, mainly to show the public that the Council is doing something? And why is an emergency act needed at this time?
- As of yesterday, the state reports over a one-third decline in the seven-day average of confirmed cases, since the case-average peaked over 30 days ago on July 24.
- In fact, could this mandate have a deleterious impact on locally-owned businesses in the woefully-struggling hospitality and small business sectors? For instance, if one is not interested in hassling with wearing a mask, why not just socialize in FOCO at Halcyon, just steps away from Alpharetta, for a hassle-free leisure experience?
- For 100 years, our society has known that the imposition of legally-enforced

sweeping acts of prohibition, without public consensus, have failed in the United States. The failure of the 18th Amendment to the US Constitution is a classic case of how the consent of the people is essential for acceptance of the imposition of prohibitions by law.

- In this case of using the law to force the people to wear masks, given the lack of consensus in our community and throughout the nation (not to mention our city Council) no one sincerely can claim there is anything near a consensus on this issue.
- With stress throughout America at very high levels, why would any wise political body desire to increase the shared tension in our community?
- One outcome will certainly be specific acts of civil disobedience to what many consider both an ill-advised and even an illegitimate act by our local officials over the people. How can this be good leadership? These acts may be small passive-aggressive acts of non-compliance but still you are asking for rebellion by criminalizing non-compliance with what should remain as public health guidance.
- So in a time when many of your constituents are already in high-stress mode, why impose a highly-divisive action, which breeds civil discontent and further erodes institutional trust of our government and its leaders?
- What's the effective point anyway, other than to create talking-points to say: "we did something." After five months of coping with this ordeal it seems my family, friends and neighbors living here in Alpharetta have learned what to do to stay safe and keep others safe and also to respect everyone's personal spaces, too.
- I choose to believe the city has adequate legal measures already in place to minimize the risks to the public. We do not need a mask mandate, as fashionable as it may be to do right now, to legislate in a futile effort to control these behavioral exceptions.

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: Please pass the ordinance requiring use of masks in certain public spaces
Date: Monday, August 24, 2020 7:59:12 AM

Hi,

Tonight, please pass the ordinance requiring the use of masks in certain public spaces. This ordinance will help protect Alpharetta citizens and flatten the covid curve. I've let my network of friends and neighbors know about this ordinance and the vast majority support the ordinance and will contact you with their support as well.

Michael Weisbecker
Resident of Alpharetta since 2012

From: [REDACTED]
To: [Gilvin, Jim](#); [Mitchell, Donald](#); [Burnett, Ben](#); [Richard, Karen](#); [Hipes, John](#); [Binder, Jason](#); [Merkel, Dan](#)
Subject: Proposed Mask Ordinance: Lack of transparency, haste to legislate
Date: Sunday, August 23, 2020 7:52:39 PM

Mayor Gilvin, Councilman Mitchell, Councilman Burnett, Councilwoman Richard, Councilman Hipes, Councilman Binder, and Councilman Merkel,

I am writing you in regard to the upcoming vote on Monday, August 24 considering an emergency ordinance “requiring the use of masks in certain public places” as specified in the City of Alpharetta’s newsletter and [publicly available website information](#). I am asking that you make the text of the proposed ordinance available to the public at least a week in advance of a vote to allow for public review and discussion. Therefore, I ask that you defer Monday’s vote on this legislation.

Though I am not opposed to masks in certain situations of close, sustained physical proximity in present circumstances, I am generally distrustful of how governments are balancing individual liberties and specifically the right to breathe freely (i.e. unimpeded by a mask) in public against the purported risks posed by the pandemic. There continues to be an ongoing rush to see who can pass the most restrictive rules and/or capitulation to media pressure to implement copycat legislation based on what has been adopted in another jurisdiction.

Admittedly, my most serious concerns about the proposed ordinance could be unfounded. However, without the text of the proposed ordinance, citizens have no way of knowing. The citizenry deserves more transparency in this particular instance. I reviewed the [ordinance passed by the City of Dunwoody](#). On the whole, I do not find it objectionable.

However, lacking Alpharetta’s proposed implementation beyond the vague description in the Council agenda, my concerns are as follows:

- As stated previously, I do not understand why this must be done as an emergency ordinance with the text of said ordinance unavailable for review by the citizenry well beforehand. With reported coronavirus cases moderating and indeed declining in Alpharetta (down over 40% in last 14 days per [Fulton County’s 8/19 epidemiology report](#)), I question the rushed manner in which this is being handled.
- I am concerned about the implementation of mask requirements in outdoor areas (e.g. parks) where social distancing is generally possible, but more restrictive rules are imposed in an attempt to eliminate all risk or address the actions of an incorrigible minority of careless individuals. It is hot enough outdoors in Georgia without wearing a mask.
- I worry that elected officials are unduly influenced by a relatively small, vocal group of neurotic individuals who unfortunately may never feel “safe” in public again. Mesmerized and amplified by the scaremongering media, these individuals demand the criminalization of normally lawful human behavior (i.e. breathing in public without a mask). Though I pity these people, their demands are unreasonable.
- Legislation is one thing, enforcement is another. In a time when certain people question the relevance of law enforcement, the Alpharetta Police are too good and well-respected to turn

them into a nitpicky mask patrol carrying around a couple of yardsticks.

- We simply do not need more rules for the sake of rules or for the sake of appearances. How will the proposed ordinance make our community measurably safer? Every merchant that I go to requires/encourages a face covering, so what changes? Never in my lifetime have the government (generally speaking, not the City Council in particular) and the unaccountable, unrealistic public health apparatus so intruded into the personal and economic lives of citizens.

I commend and appreciate your efforts and those of city employees to resume inasmuch as possible normal operations of our city activities, services, and amenities. I ask you to give the citizenry a chance to understand and provide feedback on this ordinance before voting to impose it upon them.

Very truly yours,
Brian E. Crenshaw

1425 Shade Tree Way
Alpharetta, GA 30009



From: [REDACTED]
To: [Binder, Jason](#)
Cc: [Mitchell, Donald](#); [City Council and Mayor](#)
Subject: Re: Please be leaders, and help stop the spread of COVID - implement a facemask mandate!
Date: Saturday, August 8, 2020 12:56:58 PM

Mr. Binder & City Council members,

The City of Alpharetta is at 234 cases per 100k residents in the past 14 days, so the numbers continue to get worse.

The Fulton County Commission meeting from August 5th had some interesting data (link to their slides is below) on page 9 and 17.

- Page 9 shows that there are projected to be 500 more deaths in Fulton County by November 1 without mask mandates vs if we have a mask mandate. Given that Alpharetta has ~3% of the county's cases, it is reasonable to project that approx 15 of those additional deaths will be in Alpharetta.
- Page 17 shows the nationwide economic impact of a mask mandate vs no mandate. This would apply at the local level here in Alpharetta as well. We can have both: reduction in COVID-related deaths, and spurring economic activity ***if we have a mask mandate.***
- I understand that this issue has become political. But it is not a political issue - it is a health and safety issue. Please let the data and science guide our actions on this issue.
- I also understand that Governor Kemp thinks he has the authority to prevent local governments from passing mask ordinances. But he has recently backed off of the mask portion of his lawsuit against Atlanta Mayor Lance-Bottoms, indicating that he may not have the legal authority in this area that he thought he did. I understand that a local mandate could potentially be contrary to a state ordinance, but would state troopers really cite someone for wearing a mask in Alpharetta?

https://mcusercontent.com/393cf3bb77b3460372e0f2fc2/files/7bbfffeb-4e9e-47aa-bc17-2efeb324dbfa/FC_COVID_19_Response_Update_8_5_20_BOC_meeting_reformatted.pdf

Thank you for your consideration,
Sean McHugh
Alpharetta Resident since 1984
Registered voter since 1991

On Mon, Jul 27, 2020 at 10:27 PM Binder, Jason <jbinder@alpharetta.ga.us> wrote:
Thanks. Monday's reported number has moved to 228 per 100,000. Still climbing in the wrong direction and virtual school starts in three weeks.

Sent from my iPhone

On Jul 27, 2020, at 7:48 PM, Sean McHugh <[REDACTED]> wrote:

Mr. Binder,

Thank you for your thoughtful data-based response.

Hopefully, the City Council will agree with you on joining the Georgia Municipal Association's push for some local control on this issue.

Sean McHugh

On Sunday, July 26, 2020, Binder, Jason <jbinder@alpharetta.ga.us> wrote:
Mr. McHugh,

I am sorry for this delayed response. It was my hope that policy would have improved As the numbers became more dire. The facts are that at an infection rate of 196 cases per 100k, we are almost double what is considered to be substantial level of spread.

I'm in favor of implementing the recommendations from the White House Covid task force for Georgia. Namely this would be for the state to mandate face masks and the ability for cities to implement recommended policies depending on our situation in regards to the spread rate.

The State's failure to implement the recommended policies to help mitigate the spread rate is reprehensible. Local officials putting their hands in the air and saying that there is nothing that we can do is equally as bad. We should lend our voice with other local leaders around the state and push for local control to implement community mitigation interventions.

This Council has been a strong advocate for local control over the state when it came to things like 5g antennas and design standards. My hope is that Alpharetta would join the Georgia Municipal Association and other cities to push for local control of the public health and safety of our residents. If the Governor won't implement the federal recommendations at the state level, than we should have the ability to implement them at the city level.

Fulton County Schools is correctly applying federal policy recommendations and sadly will start their school year virtually. Most recently the CDC reported that the best place for our kids to be is at our schools but it is not recommended in areas with a substantial spread rate. It is probably not realistic for kids to return to school any time soon with a current infection rate of 196 per 100,000 and no mitigation intervention on the horizon.

Sincerely,

Jason Binder

<image0.jpeg>

Sent from my iPhone

On Jul 25, 2020, at 11:34 AM, Sean McHugh

> wrote:

It has been over 2 weeks, and Mr. Mitchell is still the only council member or mayor that has responded to my email. I'd like to hear the rest of Council's attitude on the topic of facemasks.

The 14-day infection rate per 100k residents in Alpharetta when I wrote my original email on July 10 was 168 (per the July 9 Fulton County Epidemiology report); it is now 179 as of the 7/22 report. The City of Alpharetta is going in the wrong direction.

I do appreciate the City of Alpharetta Tweets related to mask wearing, and social distancing. That can help the fight, but I was very disappointed to see the picture of Mayor Gilvin, standing next to representatives of a Senior Center without a facemask on the front page of the North Fulton Herald on July 16. As is well publicized, seniors are our most at risk population. This sets a very poor example in how to win this fight against COVID-19, Mr. Mayor.

It was bad enough that my son missed out on all the great aspects of the end of his Senior year in high school. But I don't fault our leaders for that. We didn't know enough about COVID in April to really fight back. But we do now, and our leaders are not doing it. With schools moving to online instruction and many student activities now being cancelled (my daughter will not be able to participate in Marching Band this Fall), it is now apparent to me that our leaders have failed our children. And that is just sad. We as a society can't do better than that?

The anti-mask argument is clearly not based on science, as the science community is nearly unanimous on the positive impact that masks can have on transmission.

If the City of Alpharetta is not willing to join other courageous city and county governments across Georgia in standing up to our mis-guided Governor, the least you can do is promote mask wearing by modeling the right behavior when in public.

Sean McHugh
City of Alpharetta Resident since 1984

On Sat, Jul 11, 2020 at 11:57 AM Sean McHugh

<[REDACTED]> wrote:

Mr. Mitchell,

While I strongly disagree with you and the data you cite, thank you for taking the time to reply. I look forward to a reply from the mayor and other council members.

I'm not going to get into an argument with you (that tends to be counter-productive, and we have too much of that already), but I'm begging you to:

1. take an honest look at the data for the state of Georgia, Fulton County, and our Alpharetta zip codes. The data that I can find looks terrible.
2. look at the science & use it to do something to stop these trends while minimal measures such as facemasks can still be an effective tool, rather than resorting to more drastic measures such as economic shutdown later.

I believe this is the most important issue of our generation. Voters will remember how our leaders handled it.

Sincerely,

Sean McHugh, 36 year resident of Alpharetta.

On Thu, Jul 9, 2020 at 10:29 PM Mitchell, Donald

<dmitchell@alpharetta.ga.us> wrote:

Thanks Mr McHugh, I appreciate your writing in. Our hospitals nor morgues are full or even close to capacity. We see the local data on a consistent basis. We literally have no mechanism to enforce the wearing of face mask. The mayors of both Atlanta and Savannah also have no way of enforcing their own ordinances. Thanks for your email and I hope you and your family remain safe and take the needed precautions you see most helpful. Thanks Donald

On Jul 9, 2020, at 5:01 PM, Sean McHugh

<[REDACTED]> wrote:

Mr. Mayor and City Council Members,

As the days go by, and I see more and more people being diagnosed with COVID, filling up our hospitals, and filling up our morgues, I can't sit quietly any longer.

I'm asking you as the elected officials that we have put in office to do something, rather than sit idly by as you have been. For too long, the debate was Health and Safety **VS** the economy. This was the wrong discussion. It should have been more constructive on **HOW** we can open the economy **SAFELY!**

The science community has been pretty clear, although maybe not loud enough. Facemasks can significantly reduce the spread of COVID. I wear one every time I go out of the house, not because it will protect me, but because it will protect **YOU** if I unknowingly have it. This is quite possible, as nearly 30% of all COVID cases are asymptomatic (see page 6 of today's Fulton County Epidemiology Report <https://www.fultoncountyga.gov/-/media/COVID-19/Epidemiology-reports/Epidemiology-Report---COVID-19-by-City-and-ZIP---070820.ashx>)

I hear the arguments about "personal freedom". But I don't buy them.

- Is wearing a mask really that much to ask if it means saving lives?
- Are we really that selfish? I would hope not, but as I go around in Alpharetta, attempting to support our local businesses, unfortunately, I see a lot of selfish people.
- Should we also have the freedom to have 6 martinis, then get in a car and drive down Main Street on a Friday evening?
- Should I have the freedom to assault others & cause them harm?
- Should I have the freedom to drive 85 MPH down Main Street at 6pm on a Thursday night?
- I think we can agree that I should not have the freedom to do these things.
- Then why is it too much to require people to wear masks if it means saving lives?

We are just a few weeks away from sending our children back to school, and I am a worried parent. Please do the responsible thing, and implement a facemask mandate in the city of Alpharetta.

Sincerely,

Sean McHugh, Alpharetta Resident since 1984

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: Request to NOT enforce facemask mandate for the city of Alpharetta
Date: Friday, August 21, 2020 10:47:50 PM

Dear Mayor & City Council Members of Alpharetta,

I hope this email finds you well. I am writing this letter with a sincere request to NOT mandate wearing of facemasks for the city of Alpharetta. I hope to attend the city council meeting as well.

When Covid first hit our country back in Q1, we were told about the need to "flatten the curve," to not overwhelm our hospitals- hence the requirement for shelter-in-place. As law-abiding citizens, we heeded the advice and stayed home as the effects of the virus were not fully known then. We sure did flatten that curve and as a result many hospitals were so empty they had to lay off employees! Since the lifting of that mandate, the number of covid "cases" have gone up, which at the outset may seem alarming, but not if you carefully look at the data. As our President has stated and several other health officials, the US has significantly increased the number of testings since March/April - significantly higher than any other country. It seems very obvious that one can certainly expect the Covid cases to go up with an increase in testing. However, increased Covid cases doesn't necessarily warrant an increase in fatality rate. The most recent numbers of recovery rate of SYMPTOMATIC people is upwards of 97%!

As regards the mandatory Face mask, this is not the right thing to do. My wife is a registered nurse and she has worked in a cardiac step-down unit in the past and understands the appropriate usage of masks. Her medical books and hands-on training suggest that the cloth masks that most people are wearing for protection from Covid are simply of NO USE as most virus particles (including the Coronavirus) are very tiny and can easily pass through a cloth mask, leaving the users defenseless. An N-95 mask that is snugly fit could help protect, but again not warranted. In addition, people are more inclined to touch their faces and noses to adjust their masks frequently, which defeats the purpose of people touching their faces. Even doctors and nurses don't wear masks in the NeoNatal Intensive Care Unit (NICU) while working with premature infants, who are highly susceptible to bacteria and viruses. The only protective masks, when used by the medical professionals, were single-use disposable masks, unlike a cloth mask that is used multiple times throughout the day without a thorough cleaning. Further, the prolonged usage of masks reduces the oxygen intake and increases the bacteria deposit that is not dispelled out, which leads to a buildup of CO2 in the bloodstream which could pose a significant threat to one's health. Staying home when feeling ill and proper hand-washing continue to be the best method of preventing illness.

My intent in this letter is not to slander or marginalize anyone, but a sincere request to our officials to not follow suit with the irrational ideology of the mainstream news channels and consider logical fact-based decisions. Most of the law abiding Americans that I know do not agree with all the abuse of power that is going on under the guise of Covid-19. I talk to many people out and about who complain of shortness of breath BECAUSE they have to wear a mask all day for their job even.

We do not quarantine the well, we quarantine the sick. That has been the case UP UNTIL now... why? Because this is not about Covid 19, and it never was.

Sincerely,

Praveen Janjirala, concerned resident of Alpharetta

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: Support for passage of the mask ordinance on the 8/24 Agenda
Date: Sunday, August 23, 2020 2:20:02 PM

Mayor and City Council Members,

I'm pleased to see that Governor Kemp has seen the value of a mask ordinance to protect public health & prevent deaths while maintaining/ improving the economic vibrancy of our local community. With the executive order he signed on August 15, he stopped short of a statewide mandate, but is allowing local governments to mandate masks in public areas, unless a business owner opts out.

While this is short of what I would like to see, it is certainly a step in the right direction, and I will exercise my freedom to not spend my hard-earned money at businesses that do not require masks.

Please pass the ordinance that is on the agenda. Our public health experts agree that it is one of the best things that we can do to stop the pandemic until a vaccine is developed, which in turn will help our local economy.

Sean McHugh
Alpharetta Resident since 1984

From: [REDACTED]
To: [City Council and Mayor](#)
Subject: We support mask mandate
Date: Saturday, August 22, 2020 9:36:45 AM

Mayor and City Council Members

We strongly support the proposed mask mandate. The economy will not recover and life cannot return to normal until the epidemic is under control. Wearing a mask is a simple way to accomplish that goal. Wearing a mask shows concern for your own health and that of your fellow citizens. It is the right thing to do.

Sue and Peter Jacques
12566 Wexcroft Lane
Alpharetta



City Council Meeting STAFF REPORT

Submitting Department: Finance

Submitted By:

Sponsored By:

Meeting Date: September 8, 2020

I. AGENDA ITEM TITLE: FINANCIAL MANAGEMENT REPORT: MONTH ENDING JULY 31, 2020

II. RECOMMENDATION:

Approve the Financial Management Reports for the month ending July 31, 2020 (period 1 of Fiscal Year 2021).

III. BUDGET IMPLICATIONS:

BUDGETED ITEM: NO

FISCAL IMPACT: NO

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST:

APPROPRIATIONS:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>

EXTERNAL FUNDING SOURCES:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>

IV. REPORT IN BRIEF:

On a monthly basis, the Finance Department prepares detailed revenue and expenditure statements for all city operating funds (including prior-year comparisons for the General Fund).

In addition, this report includes:

1. Detailed capital project report including life-to-date activity;
2. Payments \$5,000 and greater;
3. Purchase orders with an estimated cost between \$5,000 and \$50,000; and
4. Status of current year bids/RFPs.

V. ALTERNATIVES:

VI. ATTACHMENTS:

Financial Management Report (July 2020)

City of Alpharetta, GA

Finance Department
2 Park Plaza, Alpharetta, GA 30009
Thomas G. Harris, Finance Director
(678) 297-6094 (o)
www.alpharetta.ga.us

Financial Management Reports



for the month ending
July 31, 2020
(period 1 of 12 – unaudited)

Financial Management Reports

Fiscal Year 2021

Table of Contents

Transmittal Letter	1
General Fund	6
Revenue Summary and Collection Comparison	7
Expenditure Summary by Department	9
Expenditure Summary by Category	11
Grant Funds	12
Capital Project Funds	16
Special Revenue Funds (with CIP)	25
Other Items	
Payments \$5,000 and Greater	30
PO's between \$5,000 and \$50,000	35
Bid/RFP Status	38
GAAP Financial Statements	41
Alpharetta Development Authority	72
Revenue & Expenditure Report	73
GAAP Financial Statements	75



2 PARK PLAZA
ALPHARETTA, GA 30009
PHONE: 678.297.6000
WWW.ALPHARETTA.GA.US

TO: HONORABLE MAYOR AND CITY COUNCIL MEMBERS

FROM: THOMAS G. HARRIS, FINANCE DIRECTOR *TH*

DATE: SEPTEMBER 8, 2020

RE: FINANCIAL MANAGEMENT REPORTS AS OF JULY 31, 2020

The documents contained herein represent the financial management reports for the City of Alpharetta ("city") as of the period ending July 31, 2020.

The Finance Department is currently in the process of closing the accounting books for Fiscal Year 2020 (FY 2020). The figures represented herein are subject to change in accordance with accounting entries made during the closing process.

General Fund

Revenue: The following section pertains to information detailed in the attached Revenue Summary and Collection Comparison report. FY 2021 revenues are budgeted at \$67 million (net of Carryforward Fund Balance totaling \$5 million). As of July 31, 2020, actual revenue collections total 4% or \$2.5 million.

Revenue collection percentages are typically low for the first several months of the fiscal year due to various factors including: (a) property tax billings mailed in October that carry a December due date; and (b) accrual entries aimed at ensuring the city's revenues accurately reflect the period in which they were earned.

The FY 2021 budget for current year property taxes (non-motor vehicles) totals \$25.4 million and is based on a billable digest of \$5.4 billion (net of all exemptions/motor vehicle values). This figure was calculated in April/May 2020 based on staff forecasts of property values (including new construction estimates) and associated exemptions.

The actual digest for FY 2021, as provided by the Fulton County Tax Commissioner, currently totals \$5.4 billion (net of all exemptions/motor vehicle values). This digest figure will be reduced through property tax appeals, but the city will not know the full extent until appeal data is provided by the Fulton County Tax Commissioner. As it is still early, the budgetary estimate for FY 2021 property tax collections will remain at \$25.4 million pending collection data and appeal write-down trends.

MAYOR
JIM GILVIN

MAYOR PRO TEM
DONALD F. MITCHELL

COUNCIL MEMBERS
JASON BINDER
BEN BURNETT
JOHN HIPES
DAN MERKEL
KAREN RICHARD

CITY
ADMINISTRATOR
ROBERT J. REGUS

Expenditures: The following section pertains to information detailed in the attached Expenditure Summary by Department (expenditure rollup by department) and Expenditure Summary by Category (expenditure rollup by account) reports.

As of July 31, 2020, city departments (not including General Government¹) have encumbered and expensed 19%, or \$12 million, of their FY 2021 budget appropriations. Due to COVID-19 and its associated economic impact, Departments have been notified that expenses through year-end are limited to essential needs only.

It should be noted that the General Fund, much like our E-911 Fund and Solid Waste Fund, has a 21% Emergency Reserve that is structured to protect operations against short-term revenue and/or expense fluctuations should budgetary adjustments prove insufficient. The Finance Department will continue to monitor departmental budgets and alert Administration on any potential cost savings measures to assist in offsetting impacts from erosion of our revenue base.

Contingency: The General Fund contingency balance totals \$700,000.

Special Revenue Funds (large funds only)

The following section references information included within the attached GAAP Financial Statements.

Hotel/Motel Fund: FY 2021 revenues are budgeted at \$6.8 million (net of carryforward fund balance totaling \$1.9 million) with budgeted disbursements as follows: Alpharetta Convention & Visitor's Bureau (43.75% or \$3 million); Facilities (18.75% and a portion of the carryforward fund balance detailed above; \$1.3 million for debt service on the Series 2016 Convention Center Bonds, and \$949,239 for eligible initiatives such as Equestrian Center and Wills Park Master Plan Improvements); and the city (37.5% or \$2.5 million).

Debt Service Reserve funding (Convention Center Bonds) from the Facilities portion of the tax totals \$963,428 (funded in prior years and represents the remaining portion of the carryforward fund balance figure referenced above). This reserve figure dipped below the \$1.5 million target level in 2020 due to the impact of the COVID-19 pandemic on the hospitality industry and will be replenished once revenues within the Fund strengthen

E-911 Fund: FY 2021 revenues are budgeted at \$4.3 million (net of carryforward fund balance totaling \$904,365 for capital initiatives and reserve balances in excess of the 21% Emergency Reserve target). As of July 31, 2020, the city has collected 14% or \$599,442.

Expenditures/encumbrances during the same time period total \$1.3 million and represent general operations and blanket purchase orders that will sustain operations.

¹ General Government is utilized to account for non-operating transactions such as transfers-out to other city funds, contingency, etc.

Debt Service Fund

The following section pertains to information detailed within the attached GAAP Financial Statements.

FY 2020 revenues are budgeted at \$5 million (net of carryforward fund balance totaling \$598,344). As of July 31, 2020, actual revenue totaled less than 1% of budget and will remain low until property tax collections in December.

Grant Funds

The following section references information included within the attached Grant Funds Detail Reports.

Operating Grant Fund (Fund 220): Available funding totals \$304,708 and represents unencumbered/unspent project appropriations of \$215,977 and a non-allocated reserve for future projects (grant matches) of \$88,731.

Capital Grants Fund (Fund 340): Available funding totals \$404,079 and represents unencumbered/unspent capital project appropriations of \$1,501 and a non-allocated reserve for future capital projects (grant matches) of \$402,578.

Capital Project Funds

The following section references information included within the attached Capital Project Funds Detail Reports.

General Capital Project Fund (Fund 301): Available city funding totals \$10.5 million and represents unencumbered/unspent capital project appropriations of \$9 million and a non-allocated reserve for future capital projects of \$1.5 million.

Stormwater Capital Fund (Fund 302): Available funding totals 1.9 million and represents unencumbered/unspent capital project appropriations of \$1.87 million and a non-allocated reserve for future capital project appropriations of \$72,001.

Parks and Transportation Bond Fund (Fund 317): This fund accounts for proceeds of the voter approved General Obligation Bonds, Series 2016. Available funding totals \$3.4 million and represents unencumbered/unspent capital project appropriations.

TSPLOST Capital Project Fund (Fund 335): This fund accounts for collections under the Transportation Special Local Option Sales Tax (TSPLOST) that went into effect on April 1, 2017. Available funding totals \$28.8 million.

Enterprise Fund

The following section pertains to information detailed within the attached GAAP Financial Statements.

Solid Waste Fund: FY 2021 revenues are currently budgeted at \$4.5 million (net of carryforward fund balance totaling \$177,345 constituting reserve balances in excess of the 21% Emergency Reserve designation). As of July 31, 2020, the city has collected \$29,135. During the FY 2020 year-end close process, the 1st quarter advanced billing will be accrued to FY 2021 (increasing revenue collections).

Other Items

Council Member Stipend Activity Listing: The FY 2020 budget includes appropriations of \$7,300 for the Mayor and \$4,000 for each City Council Post and the available balances as of July 31, 2020 are as follows:

	Budget	Expenditures (year-to-date)	Available Balance
Mayor: Jim Gilvin	\$ 7,300	\$ 38	\$ 7,262
Post #1: Donald Mitchell	\$ 4,000	\$ 0	\$ 4,000
Post #2: Ben Burnett	\$ 4,000	\$ 0	\$ 4,000
Post #3: Karen Richard	\$ 4,000	\$ 76	\$ 3,924
Post #4: John Hipes	\$ 4,000	\$ 0	\$ 4,000
Post #5: Jason Binder	\$ 4,000	\$ 0	\$ 4,000
Post #6: Dan Merkel	\$ 4,000	\$ 0	\$ 4,000

Development Authority² (Component Reporting Unit)

The following section pertains to information detailed within the attached Alpharetta Development Authority Financial Statements.

As of July 31, 2020, the Development Authority has \$55,230 in available resources to support its main functions of promoting the public good and general welfare, trade, commerce, industry, general tax base and the employment opportunities available in the city.

Other reports included with this packet are as follows:

- Listing of Payments \$5,000 and greater;
- Listing of PO's between \$5,000 and \$50,000; and
- Bid/RFP Status

² The Development Authority is a public corporation created and existing under the Constitution and laws of the State of Georgia and is governed by seven directors duly appointed by the Alpharetta City Council.



*This page has been
intentionally left blank*



GENERAL FUND

Revenue Report



CITY OF ALPHARETTA
 Financial Management Reports
 General Fund (Unaudited)
Revenue Summary and Collection Comparison
 For the month ended July 31, 2020

	Current Fiscal Year					Prior Fiscal Year		
	2021 Budget	2021 YTD	% Collected	2021 Estimated	Variance	2020 Actual	2020 YTD	% Collected
Top 10 Revenues:								
Property Taxes								
Current Year	\$ 25,350,000	\$ -	0.0%	\$ 25,350,000	\$ -	\$ 24,803,627	\$ -	0.0%
Delinquent	217,000	54,415	25.1%	217,000	-	314,983	575	0.2%
Motor Vehicle Tax	75,000	-	0.0%	75,000	-	94,128	-	0.0%
Motor Vehicle Title Fee	1,600,000	-	0.0%	1,600,000	-	1,723,496	-	0.0%
Local Option Sales Tax	13,479,457	1,251,171	9.3%	13,479,457	-	14,739,960	-	0.0%
Franchise Tax	6,675,000	214,705	3.2%	6,675,000	-	6,466,763	-	0.0%
Insurance Premium Tax	4,350,000	-	0.0%	4,350,000	-	4,368,841	-	0.0%
Alcohol Beverage Excise Tax	2,100,000	190,793	9.1%	2,100,000	-	1,997,781	157	0.0%
Building Permit Fees	1,550,000	147,709	9.5%	1,550,000	-	2,130,275	148,481	7.0%
Business and Occupational Tax	925,000	13,620	1.5%	925,000	-	1,165,046	17,353	1.5%
Municipal Court Fines	1,800,000	152,297	8.5%	1,800,000	-	1,657,373	230,925	13.9%
Recreation/Special Event Fees	2,092,550	137,828	6.6%	2,092,550	-	2,321,103	196,433	8.5%
Hotel/Motel Tax (City portion)	2,531,250	73,262	2.9%	2,531,250	-	2,396,104	-	0.0%
subtotal	\$ 62,745,257	\$ 2,235,800	3.6%	\$ 62,745,257	\$ -	\$ 64,179,478	\$ 593,925	0.9%
Other Revenues	4,228,113	281,559	6.7%	4,233,980	5,867	5,272,632	248,522	4.7%
Total Revenues	\$ 66,973,370	\$ 2,517,359	3.8%	\$ 66,979,237	\$ 5,867	\$ 69,452,111	\$ 842,448	1.2%
Carryforward Fund Balance	5,289,252							



GENERAL FUND

Expenditure Reports



CITY OF ALPHARETTA
 Financial Management Reports
 General Fund (unaudited)
Expenditure Summary by Department
 For the month ended July 31, 2020

Expenditures by Department:

	Current Fiscal Year						Prior Fiscal Year		
	2021 Budget	2021 Encumbrances	2021 Exp. (YTD)	Funds Available	% Enc./Exp.	% Exp.	2020 Exp. (Total)	2020 Exp. (YTD)	% Exp.
Mayor & Council	\$ 382,449	\$ 414	\$ 42,908	\$ 339,128	11.3%	11.2%	\$ 365,839	\$ 41,606	11.4%
City Administration	1,686,787	50,708	240,058	1,396,021	17.2%	14.2%	1,660,418	279,111	16.8%
Finance	3,526,347	177,393	738,205	2,610,749	26.0%	20.9%	3,367,734	532,900	15.8%
City Attorney	750,000	-	-	750,000	0.0%	0.0%	739,959	(484,008)	-65.4%
Information Technology	2,188,994	155,101	319,446	1,714,447	21.7%	14.6%	1,993,071	220,381	11.1%
Human Resources	637,542	22,688	90,710	524,143	17.8%	14.2%	554,232	75,069	13.5%
Municipal Court	996,572	189,526	101,427	705,619	29.2%	10.2%	885,141	78,804	8.9%
Public Safety	30,356,376	319,002	4,535,519	25,501,855	16.0%	14.9%	28,780,910	3,416,848	11.9%
Public Works	8,969,740	870,072	889,635	7,210,032	19.6%	9.9%	8,306,375	735,286	8.9%
Recreation, Parks & Cultural Svcs	9,957,642	1,431,518	1,010,573	7,515,551	24.5%	10.1%	9,380,874	837,950	8.9%
Community Development	3,700,602	23,939	514,478	3,162,185	14.5%	13.9%	3,371,697	371,103	11.0%
subtotal	\$ 63,153,051	\$ 3,240,363	\$ 8,482,959	\$ 51,429,730	18.6%	13.4%	\$ 59,406,249	\$ 6,105,050	10.3%
General Government:									
Insurance Premiums (Risk)	\$ 720,250	\$ -	\$ 60,021	\$ 660,229	8.3%	8.3%	\$ 667,500	\$ 55,625	8.3%
Gwinnett Tech Bond P&I	290,490	-	-	290,490	0.0%	0.0%	291,190	-	0.0%
Transfer(s) to other Funds	4,541,862	-	378,489	4,163,374	8.3%	8.3%	12,316,268	859,689	7.0%
Contingency	700,000	-	-	700,000	0.0%	0.0%	31,388	-	0.0%
Oper. Initiatives Reserve	290,000	-	-	290,000	0.0%	0.0%	32,500	-	0.0%
Non-Allocated	1,880,579	-	-	1,880,579	0.0%	0.0%	-	-	-
Non-Allocated (one-time)	686,390	-	-	686,390	0.0%	0.0%	-	-	-
subtotal	\$ 9,109,571	\$ -	\$ 438,509	\$ 8,671,062	4.8%	4.8%	\$ 13,338,846	\$ 915,314	6.9%
Total Expenditures	\$ 72,262,622	\$ 3,240,363	\$ 8,921,468	\$ 60,100,791	16.8%	12.3%	\$ 72,745,095	\$ 7,020,364	9.7%



*This page has been
intentionally left blank*



CITY OF ALPHARETTA
Financial Management Reports
General Fund (unaudited)
Expenditure Summary by Category
For the month ended July 31, 2020

		Current Fiscal Year						Prior Fiscal Year		
		2021 Budget	2021 Encumbrances	2021 Exp. (YTD)	Funds Available	% Enc./Exp.	% Exp.	2020 Exp. (Total)	2020 Exp. (YTD)	% Exp.
Expenditures by Category:										
Salaries & Benefits:										
(1) Regular Salaries	\$	27,840,652	\$ -	\$ 2,271,443	\$ 25,569,209	8.2%	8.2%	\$ 26,275,977	\$ 941,486	3.6%
Overtime		1,739,150	-	177,447	1,561,704	10.2%	10.2%	1,952,854	127,876	6.5%
Group Insurance		8,985,401	-	1,181,538	7,803,863	13.1%	13.1%	7,973,605	1,101,966	13.8%
FICA and Social Security		2,207,987	-	178,222	2,029,765	8.1%	8.1%	2,047,915	78,045	3.8%
Defined Benefit Pension		2,675,532	-	2,675,532	-	100.0%	100.0%	2,675,532	2,675,532	100.0%
401(A) Retirement/Match		2,173,255	-	267,606	1,905,649	12.3%	12.3%	2,124,889	158,596	7.5%
(2) Other		1,428,964	-	670,982	757,982	47.0%	47.0%	1,444,811	669,309	46.3%
subtotal	\$	47,050,941	\$ -	\$ 7,422,770	\$ 39,628,171	15.8%	15.8%	\$ 44,495,582	\$ 5,752,811	12.9%
Maintenance & Operations:										
Professional Services	\$	2,611,201	\$ 701,655	\$ 100,703	\$ 1,808,843	30.7%	3.9%	\$ 2,547,294	\$ 319,135	12.5%
Legal Services		750,000	-	-	750,000	0.0%	0.0%	739,959	(484,008)	-65.4%
Vehicle Fuel/Maintenance		952,100	-	52,340	899,760	5.5%	5.5%	872,702	44,800	5.1%
Maintenance Contracts		2,684,513	1,718,122	257,531	708,860	73.6%	9.6%	2,275,483	39,328	1.7%
IT Professional Services		2,013,316	337,996	378,530	1,296,790	35.6%	18.8%	1,697,959	121,848	7.2%
General Supplies		916,220	75,789	54,292	786,138	14.2%	5.9%	975,468	61,283	6.3%
Utilities		2,897,775	-	40,122	2,857,653	1.4%	1.4%	2,604,907	40,703	1.6%
Other		2,607,861	406,800	165,061	2,036,000	21.9%	6.3%	2,510,351	209,020	8.3%
subtotal	\$	15,432,986	\$ 3,240,363	\$ 1,048,580	\$ 11,144,044	27.8%	6.8%	\$ 14,224,124	\$ 352,109	2.5%
Capital:										
OSSI/Fire Truck Leases	\$	641,174	\$ -	\$ -	\$ 641,174	0.0%	0.0%	\$ 631,280	\$ -	0.0%
Other		27,950	-	11,610	16,340	41.5%	41.5%	55,263	130	0.2%
subtotal	\$	669,124	\$ -	\$ 11,610	\$ 657,514	1.7%	1.7%	\$ 686,542	\$ 130	0.0%
General Government:										
Insurance Premiums (Risk)	\$	720,250	\$ -	\$ 60,021	\$ 660,229	8.3%	8.3%	\$ 667,500	\$ 55,625	8.3%
Gwinnett Tech Bond P&I		290,490	-	-	290,490	0.0%	0.0%	291,190	-	0.0%
Transfer(s) to other Funds		4,541,862	-	378,489	4,163,374	8.3%	8.3%	12,316,268	859,689	7.0%
Contingency		700,000	-	-	700,000	0.0%	0.0%	31,388	-	0.0%
Oper. Initiatives Reserve		290,000	-	-	290,000	0.0%	0.0%	32,500	-	0.0%
Non-Allocated		1,880,579	-	-	1,880,579	0.0%	0.0%	-	-	-
Non-Allocated (one-time)		686,390	-	-	686,390	0.0%	0.0%	-	-	-
subtotal	\$	9,109,571	\$ -	\$ 438,509	\$ 8,671,062	4.8%	4.8%	\$ 13,338,846	\$ 915,314	6.9%
Total Expenditures	\$	72,262,622	\$ 3,240,363	\$ 8,921,468	\$ 60,100,791	16.8%	12.3%	\$ 72,745,095	\$ 7,020,364	9.7%

Notes:

- (1) Includes the following components: regular salaries, holiday leave, temporary and seasonal salaries, and separation payout.
- (2) Includes the following components: workers compensation, educational programs, automobile allowance, tuition reimbursement, and employee service awards.



GRANT FUNDS

Revenue & Expenditure Reports



CITY OF ALPHARETTA

Financial Management Reports

Grant Funds

Operating Grant Fund Detail (Fund 220; life-to-date for active projects)

As of July 31, 2020

Account #Project			Project Snapshot: FY2013 - FY2020		FY 2021					Available Budget
			Total Project Authorization	Prior Year Actuals	Original Appropriation	Transfers / Adjustments	Revised Budget	Collections / Expenditures	Encumbrances	
Revenues										
City Administration										
22013230-371000	C2100	MURAL ART PROJECT	\$ 6,140	\$ 6,140	\$ -	\$ -	\$ -	\$ -		\$ -
subtotal					\$ -	\$ -	\$ -	\$ -		\$ -
Public Safety										
22031150-331110	C1730	2017 BULLETPROOF VEST (DOJ)	\$ 13,179	\$ 12,462	\$ -	\$ 717	\$ 717	\$ -		\$ 717
22031150-331110	C1831	2018 BULLETPROOF VEST (DOJ)	15,375	-	-	15,375	15,375	-		15,375
22031150-331110	C2018	2019 BULLETPROOF VEST (DOJ)	19,187	-	-	19,187	19,187	-		19,187
22031150-371000	C2041	TOP DOG PRIZE	10,000	10,000	-	-	-	-		-
22031150-371000	C2045	2019 HOMELAND SECURITY GRANT	22,656	-	-	22,656	22,656	-		22,656
22031150-371000	C2047	FIRE SPRINKLER COALITION	500	500	-	-	-	-		-
subtotal					\$ -	\$ 57,935	\$ 57,935	\$ -		\$ 57,935
Recreation, Parks & Cultural Services										
22061150-371000	C1930	GRPA CONTRIBUTION	1,000	1,000	\$ -	\$ -	\$ -	\$ -		\$ -
22061150-336000	C2013	2019 CAMP HAPPY HEARTS	11,250	11,250	-	-	-	-		-
22061150-347509	C2037	HBD CONCERTS (ACVB SPONSOR)	50,000	50,000	-	-	-	-		-
22061150-347509	C2039	WIRE & WOOD (ACVB SPONSOR)	52,000	52,000	-	-	-	-		-
subtotal					-	-	-	-		-
Community Development										
22074150-371000	C2016	ARBOR DAY GRANT (PRIVATE DONATION)	2,775	2,095	\$ -	\$ 680	\$ 680	\$ -		\$ 680
subtotal					\$ -	\$ 680	\$ 680	\$ -		\$ 680
General Government										
22090200-361000		INTEREST EARNINGS			\$ -	\$ -	\$ -	\$ 181.14		\$ (181.14)
22090200-395000		CARRYFORWARD FUND BALANCE			-	247,743	247,743	-		247,743
subtotal					\$ -	\$ 247,743	\$ 247,743	\$ 181		\$ 247,562
Total					\$ -	\$ 306,358	\$ 306,358	\$ 181		\$ 306,177
Expenditures										
City Administration										
22013230-521200	C2100	MURAL ART PROJECT	\$ 6,140	\$ -	\$ -	\$ 6,140	\$ 6,140	\$ -	\$ -	\$ 6,140
subtotal					\$ -	\$ 6,140	\$ 6,140	\$ -	\$ -	\$ 6,140
Public Safety										
22031150-542100	C1617	2015/16 BULLETPROOF VEST (DOJ)	\$ 68,400	\$ 68,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22031150-542100	C1730	2017 BULLETPROOF VEST (DOJ)	26,357	24,925	-	1,432	1,432	-	-	1,432
22031150-542100	C1831	2018 BULLETPROOF VEST (DOJ)	30,750	5,113	-	25,637	25,637	-	-	25,637
22031150-542100	C2018	2019 BULLETPROOF VEST (DOJ)	38,374	-	-	38,374	38,374	-	-	38,374
22031150-531100	C2041	TOP DOG PRIZE	10,000	-	-	10,000	10,000	-	-	10,000



CITY OF ALPHARETTA

Financial Management Reports

Grant Funds

Operating Grant Fund Detail (Fund 220; life-to-date for active projects)

As of July 31, 2020

Account #	Project	Project Snapshot: FY2013 - FY2020		FY 2021					Available Budget
		Total Project Authorization	Prior Year Actuals	Original Appropriation	Transfers / Adjustments	Revised Budget	Collections / Expenditures	Encumbrances	
22031150-531600	C2045 2019 HOMELAND SECURITY GRANT	22,656	-	-	22,656	22,656	-	-	22,656
22031150-531100	C2047 FIRE SPRINKLER COALITION	500	-	-	500	500	-	-	500
	subtotal			\$ -	\$ 98,599	\$ 98,599	\$ -	\$ -	\$ 98,599
Recreation, Parks & Cultural Services									
22061150-521200	C1930 PROFESSIONAL SERVICES (GRPA)	\$ 950	\$ 330	\$ -	\$ 620	\$ 620	\$ -	\$ -	\$ 620
22061150-523400	C1930 PRINTING & BINDING (GRPA)	50	-	-	50	50	-	-	50
22061150-531000	C2013 2019 CAMP HAPPY HEARTS	11,250	1,650	-	9,600	9,600	1,650	-	7,950
22061150-521200	C2037 HBD CONCERTS (ACVB SPONSOR)	50,000	-	-	50,000	50,000	-	-	50,000
22061159-521200	C2039 WIRE & WOOD (ACVB SPONSOR)	52,000	-	-	52,000	52,000	-	-	52,000
	subtotal			\$ -	\$ 112,270	\$ 112,270	\$ 1,650	\$ -	\$ 110,620
Community Development									
22074150-531100	C2016 ARBOR DAY GRANT (PRIVATE DONATION)	2,776	2,158	\$ -	\$ 618	\$ 618	\$ -	\$ -	\$ 618
	subtotal			\$ -	\$ 618	\$ 618	\$ -	\$ -	\$ 618
Non-Allocated									
22090200-579000	CONTINGENCY			\$ -	\$ 71,573	\$ 71,573	\$ -	\$ -	\$ 71,573
22090200-579011	MATCH (GRANTS UNDER REVIEW)			-	17,158	17,158	-	-	17,158
	subtotal			\$ -	\$ 88,731	\$ 88,731	\$ -	\$ -	\$ 88,731
	Total			\$ -	\$ 306,358	\$ 306,358	\$ 1,650	\$ -	\$ 304,708

Notes:

(1) Represents funding available for City matches to City Council approved Grants.



CITY OF ALPHARETTA

Financial Management Reports

Grant Funds

Capital Grant Fund Detail (Fund 340; life-to-date for active projects)

As of July 31, 2020

			Project Snapshot: FY2013 - FY2020		FY 2021					Available Budget
			Total Project Authorization	Prior Year Actuals	Original Appropriation	Transfers / Adjustments	Revised Budget	Collections / Expenditures	Encumbrances	
Account #	Project									
Revenue										
Public Works										
34041100-334310	C1219	MILLING AND RESURFACING (LMIG)	\$ 4,027,837	\$ 4,027,837	\$ -	\$ -	\$ -	\$ -		\$
34041100-331350	C1927	WINDWARD TRIPLE LEFTS (GDOT-FED)	580,355	580,355	-	-	-	263,164		(263,164)
34041100-334350	C1927	WINDWARD TRIPLE LEFTS (GTIB-NFCID)	3,170,790	304,060	-	2,866,730	2,866,730	212,664		2,654,066
subtotal					\$ -	\$ 2,866,730	\$ 2,866,730	\$ 475,828		\$ 2,390,902
Community Development										
34074150-334310	C2017	NORTHPOINT FEASIBILITY STUDY	120,000	42,000	\$ -	\$ 78,000	\$ 78,000	\$ 30,000		\$ 48,000
subtotal					\$ -	\$ 78,000	\$ 78,000	\$ 30,000		\$ 48,000
General Government										
34090200-361000		INTEREST EARNINGS			\$ -	\$ -	\$ -	(45)		\$ 45
34090200-395000		CARRYFORWARD FUND BALANCE			-	(592,288)	(592,288)	-		(592,288)
subtotal					\$ -	\$ (592,288)	\$ (592,288)	\$ (45)		\$ (592,243)
Total					\$ -	\$ 2,352,442	\$ 2,352,442	\$ 505,782		\$ 1,846,660
Expenditures										
Public Safety										
34031150-521200	C2043	ASSIST FIREFIGHTERS GRANT	3,000	1,500	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,500
					\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,500
Public Works										
34041100-541410	C1219	MILLING AND RESURFACING (LMIG)	\$ 4,027,837	\$ 4,027,837	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34041100-541410	C1927	WINDWARD TRIPLE LEFTS	3,751,142	1,886,528	-	1,864,614	1,864,614	-	1,864,613	1
subtotal					\$ -	\$ 1,864,614	\$ 1,864,614	\$ -	\$ 1,864,613	\$ 1
Community Development										
34074150-521200	C2017	NORTHPOINT FEASIBILITY STUDY	150,000	66,250	\$ -	\$ 83,750	\$ 83,750	\$ -	\$ 83,750	\$ 0
subtotal					\$ -	\$ 83,750	\$ 83,750	\$ -	\$ 83,750	\$ 0
Non-Allocated										
34090200-579000		CONTINGENCY			\$ -	\$ 2,578	\$ 2,578	\$ -	\$ -	\$ 2,578
34090200-579011		MATCH (GRANTS UNDER REVIEW)			-	400,000	400,000	-	-	400,000
subtotal					\$ -	\$ 402,578	\$ 402,578	\$ -	\$ -	\$ 402,578
Total					\$ -	\$ 2,352,442	\$ 2,352,442	\$ -	\$ 1,948,363	\$ 404,079



CAPITAL PROJECT FUNDS

Revenue & Expenditure Reports



CITY OF ALPHARETTA
 Financial Management Reports
 Capital Project Funds
General Capital Project Fund Detail (Fund 301; life-to-date for active projects)
 As of July 31, 2020

Account #			Project Snapshot: FY2013 - FY2020		FY 2021					Available Budget
			Total Project Authorization	Prior Year Actuals	Original Appropriation	Transfers / Adjustments	Revised Budget	Collections / Expenditures	Encumbrances	
Revenue										
30113230-336000	C0924	ECONOMIC DEVELOPMENT PLAN	\$ 37,500	\$ -	\$ -	\$ 37,500	\$ 37,500	\$ -		\$ 37,500
30131150-393500	C2019	SCBA REPLACEMENTS (LEASE)	-	-	-	-	-	-		-
30141100-336000	C1410	RUCKER RD WATERLINE	1,782,351	1,391,214	-	391,137	391,137	-		391,137
30141100-336000	C1702	KIMBALL BR RD IMPROVEMENTS	6,083,354	-	-	6,083,354	6,083,354	-		6,083,354
30141100-371000	C1712	ALPHALOOP (AVALON)	1,000,000	-	-	1,000,000	1,000,000	-		1,000,000
30141100-371001	C1712	ALPHALOOP (CID)	250,001	225,902	-	24,099	24,099	-		24,099
30141100-336000	C1714	BETHANY/MID BROADWELL ROUNDABOUT	292,195	-	-	292,195	292,195	-		292,195
30141100-336000	C1715	BETHANY/MAYFIELD ROUNDABOUT	436,492	-	-	436,492	436,492	-		436,492
30141100-336000	C1927	WINDWARD TRIPLE LEFTS (FC WATER)	490,517	405,906	-	84,611	84,611	-		84,611
30141100-371001	C1927	WINDWARD TRIPLE LEFTS (NFCID)	160,137	-	-	160,137	160,137	-		160,137
30141100-371002	C1927	WINDWARD TRIPLE LEFTS (NFCID-FC)	500,001	106,786	-	393,215	393,215	51,160		342,055
30141100-336000	C1928	RUCKER ROAD - ROSWELL CONTRIBUTION	2,905,158	276,867	-	2,628,291	2,628,291	-		2,628,291
30161150-371000	C1911	EQUESTRIAN CENTER	37,810	-	-	37,810	37,810	-		37,810
30161150-371000	C1926	NORTHSIDE MOU (PARKS)	80,000	80,000	-	-	-	-		-
30161150-371000	C1929	COMM AG PROGRAM	12,564	12,564	-	-	-	-		-
30161150-371000	C2021	RESURGENS FOUNDATION	35,000	35,000	-	-	-	-		-
30174150-337000	C0910	TREE REPLACEMENT FUND (CONTRIBUTION)	133,400	133,400	-	-	-	-		-
30176100-371000	C1712	ALPHALOOP (ABC)	689,187	439,981	-	249,206	249,206	-		249,206
		subtotal			\$ -	\$ 11,818,047	\$ 11,818,047	\$ 51,160		\$ 11,766,887
Non-Departmental										
30190200-395000		CARRYFORWARD FUND BALANCE			\$ 4,100,000	\$ 3,255,470	\$ 7,355,470	\$ -		\$ 7,355,470
30190200-391100		TRANSFER-IN FROM THE GENERAL FUND (MATCH)			3,156,862	-	3,156,862	263,072		2,893,790
30190200-361000		INTEREST EARNINGS			171,748	-	171,748	4,881		166,867
		subtotal			\$ 7,428,610	\$ 3,255,470	\$ 10,684,080	\$ 267,952		\$ 10,416,128
		Total			\$ 7,428,610	\$ 15,073,517	\$ 22,502,127	\$ 319,112		\$ 22,183,015
Expenditures										
Administration										
30113230-544100	C0924	ECONOMIC DEVELOPMENT PLAN	\$ 81,390	\$ 35,000	\$ -	\$ 46,390	\$ 46,390	\$ -	\$ 46,390	\$ -
30113230-544100	C1300	CITY ECON DEVELOPMENT TOOLKIT	289,510	194,510	87,500	7,500	95,000	-	-	95,000
30113230-544200	C1527	VETERANS MEMORIAL	105,599	75,806	-	29,793	29,793	-	-	29,793
		subtotal			\$ 87,500	\$ 83,683	\$ 171,183	\$ -	\$ 46,390	\$ 124,793



CITY OF ALPHARETTA
 Financial Management Reports
 Capital Project Funds
General Capital Project Fund Detail (Fund 301; life-to-date for active projects)
 As of July 31, 2020

Account #Project				Project Snapshot: FY2013 - FY2020		FY 2021											
				Total Project Authorization	Prior Year Actuals	Original Appropriation	Transfers / Adjustments	Revised Budget	Collections / Expenditures	Encumbrances	Available Budget						
Finance				344,043	333,542												
30115150-542400	C1141	TYLER ERP SYSTEM	\$			-	\$	10,501	\$	10,501	\$	-	\$	1,750	\$	8,751	
subtotal						\$	-	\$	10,501	\$	10,501	\$	-	\$	1,750	\$	8,751
Information Technology				300,001	169,666												
30117400-542400	C0900	CISCO DATA NETWORK	\$			-	\$	130,335	\$	130,335	\$	-	\$	-	\$	130,335	
30117400-542400	C1000	GIS AERIAL MAPPING				-		23,039		23,039		-		8,800		14,239	
30117400-542400	C1103	NETWORK AND VOIP				-		52,523		52,523		-		16,897		35,626	
30117400-542400	C1312	BACKUP DATA STORAGE MGMT.				-		26,234		26,234		-		-		26,234	
30117400-542400	C1313	TECHNOLOGY REPLACEMENT				300,000		178,485		478,485		410		42,243		435,832	
30117400-542400	C1400	PW DATA CTR SERVER REPLACEMENT				-		215,288		215,288		-		203,718		11,570	
30117400-542400	C1615	APP/DESKTOP VIRTUALIZATION				-		300,341		300,341		-		100,291		200,050	
subtotal						\$	300,000	\$	926,245	\$	1,226,245	\$	410	\$	371,949	\$	853,886
Public Safety				6,236,893	5,397,783												
30131150-542200	C1202	FLEET REPLACEMENT	\$			465,000	\$	374,110	\$	839,110	\$	640	\$	341,275	\$	497,195	
30131150-542400	C1205	SEC CAMERA SY				-		2,170		2,170		-		-		2,170	
30131150-541300	C1229	PS ROOF REPAIR				300,000		5,647		305,647		-		5,647		300,000	
30131150-542100	C1401	PS EQUIPMENT REPLACEMENT				217,250		44,026		261,276		-		143,298		117,978	
30131150-541300	C1706	RAPSTC IMPROVEMENTS				-		356,418		356,418		-		139,724		216,694	
30131150-542200	C1810	NEW FLEET				-		12,903		12,903		-		-		12,903	
30131150-544200	C2006	HAZMAT TRUCK AND TRAILER				-		93,857		93,857		71,208		4,238		18,412	
30131150-542100	C2019	SCBA REPLACEMENTS (LEASE)				100,000		-		100,000		-		-		100,000	
30131150-542400	C2052	SECURITY SYSTEM REFRESH				132,510		-		132,510		-		-		132,510	
30131150-542100	C2055	LICENSE PLATE READER PROGRAM				20,000		-		20,000		-		-		20,000	
subtotal						\$	1,234,760	\$	889,131	\$	2,123,891	\$	71,848	\$	634,182	\$	1,417,861
Public Works						279,779	188,097										
30141100-541410	C0041	TRAFFIC SIGNAL INTERCONNECT	\$	-	\$			91,682	\$	91,682	\$	-	\$	20,800	\$	70,882	
30141100-541410	C0042	STREET LIGHTING		-				36,334		36,334		-		3,165		33,169	
30141100-541200	C0910	TREE REPLACEMENT FUND		-				520,894		520,894		-		199,410		321,484	
30141100-541200	C1008	CEMETERY AUTHORITY-MAINTENANCE		-				302,341		302,341		-		13,200		289,141	
30141100-541410	C1208	MAST ARM MAINTENANCE		35,000				269,608		304,608		-		-		304,608	
30141100-541410	C1215	STRIPING & SIGNAGE		200,000				17,518		217,518		7,501		11,169		198,848	
30141100-541410	C1217	TRAFFIC CALMING & INTERSECTION IMP		75,000		-		75,000		-		-		75,000			



CITY OF ALPHARETTA
 Financial Management Reports
 Capital Project Funds
General Capital Project Fund Detail (Fund 301; life-to-date for active projects)
 As of July 31, 2020

Account #	Project	Project Snapshot: FY2013 - FY2020		FY 2021					Available Budget
		Total Project Authorization	Prior Year Actuals	Original Appropriation	Transfers / Adjustments	Revised Budget	Collections / Expenditures	Encumbrances	
30141100-541410	C1218 TRAFFIC SIGNAL SYSTEM MAINTENANCE	604,267	480,066	100,000	24,201	124,201	-	4,330	119,871
30141100-541410	C1219 MILLING AND RESURFACING	20,950,572	17,332,346	2,317,740	1,300,486	3,618,226	-	1,371,099	2,247,127
30141100-541410	C1220 TRAFFIC CONTROL EQUIPMENT	787,490	662,326	100,000	25,164	125,164	375	4,973	119,816
30141100-541410	C1221 DESIGN SERVICES	793,299	660,764	37,500	95,035	132,535	-	18,959	113,576
30141100-542200	C1223 FLEET REPLACEMENT	1,069,452	1,069,452	-	-	-	-	-	-
30141100-541200	C1302 TREE PLANTING & LANDSCAPING IMP	857,770	738,797	100,000	18,973	118,973	-	18,972	100,001
30141100-541410	C1407 MINOR INTERSECTION UPGRADES RUCKER RD CORRIDOR IMPROVEMENTS	112,168	109,166	-	3,002	3,002	-	-	3,002
30141100-541410	C1410 SIDEWALK IMPROVEMENTS	2,580,880	2,348,851	-	232,029	232,029	-	230,203	1,826
30141100-541420	C1512 SIDEWALK IMPROVEMENTS	829,802	716,116	-	113,686	113,686	-	113,686	-
30141100-541410	C1702 KIMBALL BR RD IMPROVEMENTS	6,083,355	1,754,072	-	4,329,283	4,329,283	-	4,329,282	1
30141100-541300	C1704 WEST PARKING GARAGE	7,414,474	7,404,252	-	10,222	10,222	-	3,374	6,848
30141100-541420	C1712 ALPHALOOP	1,328,369	555,484	-	772,885	772,885	-	417,188	355,697
30141100-541410	C1714 BETHANY/MID BROADWELL ROUNDABOUT	292,195	93,708	-	198,487	198,487	-	198,487	0
30141100-541410	C1715 BETHANY/MAYFIELD ROUNDABOUT	436,492	261,993	-	174,499	174,499	-	174,499	0
30141100-541420	C1801 SIDEWALK MAINTENANCE/REPAIR	600,001	425,729	100,000	74,272	174,272	-	74,272	100,000
30141100-541410	C1901 TRAFFIC RESPONSIVE SYSTEM MAINT	200,000	23,047	100,000	76,953	176,953	-	16,546	160,407
30141100-541300	C1902 FIRE STATION RENOVATIONS	375,001	193,780	125,000	56,221	181,221	-	24,844	156,377
30141100-541300	C1904 PW HQ RENOVATIONS	128,036	47,351	50,000	30,685	80,685	30,684	-	50,001
30141100-541300	C1905 GYM RENOVATIONS	35,000	24,369	-	10,631	10,631	-	3,460	7,171
30141100-541300	C1906 CITY HALL RENOVATIONS	12,490	1,600	-	10,890	10,890	-	10,890	-
30141100-541410	C1918 PEDESTRIAN SAFETY STUDY	296,115	271,545	-	24,570	24,570	-	-	24,570
30141100-541410	C1927 WINDWARD TRIPLE LEFT	1,150,654	623,844	-	526,810	526,810	-	525,793	1,017
30141100-541410	C1928 RUCKER RD - ROSWELL CONTRIBUTION	2,905,158	968,325	-	1,936,833	1,936,833	-	1,936,833	-
30141100-541300	C2003 HVAC REPLACEMENTS	135,001	69,925	60,000	5,076	65,076	-	-	65,076
30141100-541300	C2004 GENERATOR REPLACEMENTS	195,075	11,674	100,000	83,401	183,401	-	83,401	100,000
30141100-542400	C2026 TCC HARDWARE/SOFTWARE	60,000	49,626	-	10,374	10,374	-	-	10,374
30141100-541410	C2027 N/S BROAD ST TO ONE-WAY	40,000	27,021	-	12,979	12,979	-	-	12,979



CITY OF ALPHARETTA
 Financial Management Reports
 Capital Project Funds
General Capital Project Fund Detail (Fund 301; life-to-date for active projects)
 As of July 31, 2020

Account #	Project	Project Snapshot: FY2013 - FY2020		FY 2021					Available Budget
		Total Project Authorization	Prior Year Actuals	Original Appropriation	Transfers / Adjustments	Revised Budget	Collections / Expenditures	Encumbrances	
30141100-541410	C2028 LILLY GARDEN EXT	13,434	10,283	-	3,151	3,151	-	-	3,151
30141100-541410	C2029 MARIETTA ST HAWK	200,001	429	-	199,572	199,572	-	191,984	7,588
30141100-541410	C2048 STREETLIGHT MAINTENANCE	80,000	-	80,000	-	80,000	-	-	80,000
30141100-542400	C2049 TRAFFIC CONTROL CTR MAINTENANCE	60,000	-	60,000	-	60,000	-	-	60,000
30141100-541500	C2050 REC FACILITY MAINTENANCE	60,000	-	60,000	-	60,000	-	-	60,000
30141100-541500	C2051 FOUNTAIN MAINTENANCE	50,000	-	50,000	-	50,000	-	-	50,000
30141100-541300	C2053 PARKING GARAGE MAINTENANCE	25,000	-	25,000	-	25,000	300	3,300	21,400
	subtotal			\$ 3,775,240	\$ 11,598,747	\$ 15,373,987	\$ 38,860	\$ 10,004,118	\$ 5,331,008
Recreation, Parks & Cultural Services									
30161150-541500	C1221 DESIGN SERVICES	\$ 182,000	\$ 160,750	\$ 20,000	\$ 1,250	\$ 21,250	\$ -	\$ 1,250	\$ 20,000
30161150-542100	C1402 RP EQUIPMENT REPLACEMENT	578,058	473,058	105,000	-	105,000	-	-	105,000
30161150-541500	C1520 WILLS PARK TENNIS CT RESURFACE	60,000	-	60,000	-	60,000	-	-	60,000
30161150-541500	C1614 THE STORIES PROJECT	37,500	25,000	12,500	-	12,500	-	-	12,500
30161150-541510	C1636 GREENWAY REPAIR AND MAINTENANCE	502,169	154,051	150,000	198,118	348,118	-	151,808	196,310
30161150-541300	C1708 GREENWAY EXT TO FORSYTH COUNTY	146,126	17,777	-	128,349	128,349	-	128,129	220
30161150-541500	C1804 PARK REPAIRS/IMPROVEMENTS	395,876	315,876	80,000	-	80,000	9,750	-	70,250
30161150-541500	C1806 PARKS PLAYGROUND EQUIPMENT	240,720	140,720	100,000	-	100,000	-	-	100,000
30161150-544100	C1807 PUBLIC ARTS PROGRAM	200,000	144,500	30,000	25,500	55,500	-	25,500	30,000
30161150-531600	C1834 NUTCRACKER PROGRAM	31,500	29,706	-	1,794	1,794	-	-	1,794
30161150-541500	C1911 EQUESTRIAN CENTER	34,625	-	-	34,625	34,625	-	34,625	-
30161150-541500	C1920 PARK DEVELOPMENT	566,308	353,046	-	213,262	213,262	-	147,783	65,479
30161150-541500	C1926 NORTHSIDE MOU (PARKS)	80,000	40,000	-	40,000	40,000	-	40,000	-
30161150-541500	C1929 COMMUNITY AGRICULTURE PROGRAM	12,566	5,528	-	7,038	7,038	-	-	7,038
30161150-541500	C2010 PARK ENHANCEMENTS	270,000	141,567	120,000	8,433	128,433	16,657	9,750	102,026
30161150-541500	C2021 RESURGENS FOUNDATION-PLAYGROUND	35,000	-	-	35,000	35,000	-	35,000	-
30161150-541500	C2030 TOWN GREEN IMPROVEMENTS	17,664	5,841	-	11,823	11,823	-	-	11,823
30161150-541500	C2031 INNOVATION ACADEMY IGA	250,000	-	-	250,000	250,000	-	-	250,000
	subtotal			\$ 677,500	\$ 955,192	\$ 1,632,692	\$ 26,407	\$ 573,846	\$ 1,032,439



CITY OF ALPHARETTA
 Financial Management Reports
 Capital Project Funds
General Capital Project Fund Detail (Fund 301; life-to-date for active projects)
 As of July 31, 2020

Account #Project			Project Snapshot: FY2013 - FY2020		FY 2021					
			Total Project Authorization	Prior Year Actuals	Original Appropriation	Transfers / Adjustments	Revised Budget	Collections / Expenditures	Encumbrances	Available Budget
Community Development										
30174150-544100	C0019	DOWNTOWN PARKING FUND	\$ 438,249	\$ 297,748	\$ -	\$ 140,501	\$ 140,501	\$ -	\$ -	\$ 140,501
30174150-544200	C1129	COMPREHENSIVE PLAN UPDATE	30,000	-	30,000	-	30,000	3,000	11,875	15,125
30174150-542200	C1433	FLEET REPLACEMENT	280,328	279,436	-	892	892	-	-	892
30174150-541410	C1603	DESIGN SERVICES	358,003	282,613	30,000	45,390	75,390	-	27,280	48,110
30174150-541300	C1824	OFFICE BUILDOUT (CITY HALL)	168,002	99,260	-	68,742	68,742	-	62,188	6,554
30174150-541410	C1917	MILTON AVE. CONCEPT DESIGN	36,425	33,226	-	3,199	3,199	-	-	3,199
subtotal					\$ 60,000	\$ 258,724	\$ 318,724	\$ 3,000	\$ 101,342	\$ 214,382
Alpharetta Business Community Sidewalk Projects										
30176100-541420	C1712	ALPHALOOP	\$ 689,188	\$ 526,635	\$ -	\$ 162,553	\$ 162,553	\$ -	\$ 156,783	\$ 5,770
subtotal					\$ -	\$ 162,553	\$ 162,553	\$ -	\$ 156,783	\$ 5,770
Non-Departmental										
30190200-579000		NON-ALLOCATED			\$ 1,293,610	\$ 42,078	\$ 1,335,688	\$ -	\$ -	\$ 1,335,688
30190200-579011		MATCH (GRANTS UNDER REVIEW)			-	146,663	146,663	-	-	146,663
subtotal					\$ 1,293,610	\$ 188,741	\$ 1,482,351	\$ -	\$ -	\$ 1,482,351
Total					\$ 7,428,610	\$ 15,073,517	\$ 22,502,127	\$ 140,525	\$ 11,890,361	\$ 10,471,241



CITY OF ALPHARETTA
Financial Management Reports
Capital Project Funds
Stormwater Capital Fund Detail (Fund 302; life-to-date for all projects)
As of July 31, 2020

		Project Snapshot: FY2017 - FY2020		FY 2021					
		Total Project Authorization	Prior Year Actuals	Original Appropriation	Transfers / Adjustments	Revised Budget	Collections / Expenditures	Encumbrances	Available Budget
Account #	Project								
Revenue									
Non-Departmental									
30290200-361000	INTEREST EARNINGS			\$ -	\$ -	\$ -	\$ 1,209		\$ (1,209)
30290200-391100	TRANSFER IN/GENERAL FUND MATCH			1,385,000	-	1,385,000	115,417		1,269,583
30290200-395000	CARRYFORWARD FUND BALANCE			325,000	1,191,314	1,516,314	-		1,516,314
	Total			\$ 1,710,000	\$ 1,191,314	\$ 2,901,314	\$ 116,625		\$ 2,784,689
Expenditures									
Public Works									
30241100-541430 C1216	SW DRAINAGE MAINTENANCE	\$ 1,652,386	\$ 1,351,073	\$ 120,000	\$ 181,313	\$ 301,313	\$ 420	\$ 188,443	\$ 112,450
30241100-541430 C1308	SW PIPE & STRUCTURE R&M	6,749,214	4,489,805	1,500,000	759,409	2,259,409	2,996	581,630	1,674,783
30241100-541430 C1503	STORMWATER STUDIES	300,001	177,387	-	122,614	122,614	-	27,880	94,734
30241100-541430 C1604	STORMWATER INSPECTIONS	424,055	299,234	90,000	34,821	124,821	-	151,231	(26,410)
30261150-541430 C1919	WILLS PARK STREAM RESTORATION	28,370	7,214	-	21,156	21,156	-	9,198	11,959
	subtotal			\$ 1,710,000	\$ 1,119,313	\$ 2,829,313	\$ 3,416	\$ 958,382	\$ 1,867,515
Non-Departmental									
30290200-579000	NON-ALLOCATED			\$ -	\$ 72,001	\$ 72,001	\$ -	\$ -	\$ 72,001
	subtotal			\$ -	\$ 72,001	\$ 72,001	\$ -	\$ -	\$ 72,001
	Total			\$ 1,710,000	\$ 1,191,314	\$ 2,901,314	\$ 3,416	\$ 958,382	\$ 1,939,516



CITY OF ALPHARETTA

Financial Management Reports

Capital Project Funds

Parks and Transportation Bond Fund Detail (Fund 317; life-to-date for all projects)

As of July 31, 2020

			Project Snapshot: FY2017 - FY2020		FY 2021					Available Budget
			Total Project Authorization	Prior Year Actuals	Original Appropriation	Transfers / Adjustments	Revised Budget	Collections / Expenditures	Encumbrances	
Account #	Project									
Revenue										
Non-Departmental										
31790200-395000	CARRYFORWARD FUND BALANCE				\$ -	\$ 21,022,839	\$ 21,022,839	\$ -		\$ 21,022,839
31790200-389000	MISCELLANEOUS REVENUS				-	107,849	107,849	-		107,849
31790200-361000	INTEREST EARNINGS				-	-	-	4,222		(4,222)
	subtotal				\$ -	\$ 21,130,688	\$ 21,130,688	\$ 4,222		\$ 21,126,466
	Total				\$ -	\$ 21,130,688	\$ 21,130,688	\$ 4,222		\$ 21,126,466
Expenditures										
31741100-541410	C1410	RUCKER RD CORRIDOR	14,849,966	13,478,711	\$ -	\$ 1,371,255	\$ 1,371,255	\$ -	\$ 1,371,254	\$ 1
31741100-541410	C1631	MCGINNIS RD IGA (FORSYTH)	3,400,000	417,200	-	2,982,800	2,982,800	-	-	2,982,800
31741100-541410	C1702	KIMBALL BR RD IMPROVEMENTS	9,847,283	1,565,599	-	8,281,684	8,281,684	60,000	8,182,012	39,672
31741100-541420	C1712	ALPHALOOP	500,001	219,671	-	280,330	280,330	40,754	65,311	174,265
31741100-541420	C1715	BETHANY/MAYFIELD ROUNDABOUT	403,154	153,154	-	250,000	250,000	-	250,000	-
31741100-541420	C1826	SPRUELL CIRCLE SIDEWALK	308,628	7,444	-	301,184	301,184	-	301,184	-
31741100-541420	C1829	PROVIDENCE AREA SIDEWALKS	1,023,621	721,557	-	302,064	302,064	-	302,063	1
31741100-541420	C1925	MORRISON PARKWAY SIDEWALKS	921,833	293,242	-	628,591	628,591	-	599,217	29,374
31761150-541300	C1708	GREENWAY EXT TO FORSYTH	9,786,177	4,183,547	-	5,602,630	5,602,630	-	5,600,116	2,514
31761150-541300	C1709	EASTSIDE COMMUNITY CTR	2,500,001	1,578,856	-	921,145	921,145	-	921,144	1
31741100-579000	PW RESERVE		106,143	-	-	106,143	106,143	-	-	106,143
31761150-579000	PARKS RESERVE		102,862	-	-	102,862	102,862	-	-	102,862
	Total				\$ -	\$ 21,130,688	\$ 21,130,688	\$ 100,754	\$ 17,592,302	\$ 3,437,632



CITY OF ALPHARETTA
Financial Management Reports
Capital Project Funds
TSPLOST Fund Detail (Fund 335; life-to-date for all projects)
As of July 31, 2020

		Project Snapshot: FY2017 - FY2020		FY 2021					
		Total Project Authorization	Prior Year Actuals	Original Appropriation	Transfers / Adjustments	Revised Budget	Collections / Expenditures	Encumbrances	Available Budget
Account #	Project								
Revenue									
Non-Departmental									
33590200-395000	CARRYFORWARD FUND BALANCE			\$ 15,500,000	\$ 11,619,202	\$ 27,119,202	\$ -		\$ 27,119,202
33590200-313400	TSPLOST			10,400,000	-	10,400,000	938,856		9,461,144
33541100-361000	INTEREST EARNINGS			300,000	-	300,000	4,839		295,161
	Total			\$ 26,200,000	\$ 11,619,202	\$ 37,819,202	\$ 943,695		\$ 36,875,508
Expenditures									
33541100-541410	C1631 MCGINNIS RD IGA (FORSYTH)	5,400,000	-	\$ -	\$ 5,400,000	\$ 5,400,000	\$ -	\$ -	\$ 5,400,000
33541100-541410	C1638 ACADEMY ST/WEBB BR RD OP IMP	404,577	392,988	-	11,589	11,589	-	4,021	7,568
33541100-541410	C1713 KIMBALL BR RD OP IMPROVEMENTS BETHANY RD @ MID BROADWELL	1,359,741	264,838	-	1,094,903	1,094,903	-	1,048,028	46,875
33541100-541410	C1714 RD	1,247,354	704,124	-	543,230	543,230	-	543,230	0
33541100-541410	C1715 BETHANY RD @ MAYFIELD RD	1,768,505	1,190,990	-	577,515	577,515	-	569,091	8,424
33541100-541410	C1716 MORRIS RD OPERATIONAL IMP	3,480,759	3,164,481	-	316,278	316,278	-	299,701	16,577
33541100-541410	C1717 OLD MILTON PKWY CAPACITY IMP	3,579,474	777,152	-	2,802,322	2,802,322	-	2,802,321	1
33541100-541410	C1800 HAYNES BRIDGE RD IMP	5,000,001	59,075	-	4,940,926	4,940,926	-	205,028	4,735,898
33541100-541410	C1932 ACADEMY ST IMPROVEMENTS	289,576	270,397	-	19,179	19,179	-	19,178	1
33541100-541410	C1933 WEBB BRIDGE RD IMPROVEMENTS	727,981	453,495	-	274,486	274,486	-	274,485	1
33541100-541410	C1934 WINDWARD PKWY EAST IMPROVEMENTS	1,615,348	353,144	2,000,000	(737,796)	1,262,204	150,800	1,110,891	513
33541100-541410	C1935 WINDWARD PKWY WEST IMPROVEMENTS	1,265,184	240,675	2,000,000	(975,491)	1,024,509	-	1,023,943	566
33541100-541410	C2054 GA 400 BRIDGES (WEBB; KIMBALL)	4,841,200	-	-	4,841,200	4,841,200	-	1,200	4,840,000
33561150-541300	C1708 GREENWAY EXTENSION TO FORSYTH	1,000,000	-	-	1,000,000	1,000,000	-	1,000,000	-
33590200-579000	CONTINGENCY			22,200,000	(8,489,139)	13,710,861	-	-	13,710,861
	Total			\$ 26,200,000	\$ 11,619,202	\$ 37,819,202	\$ 150,800	\$ 8,901,118	\$ 28,767,284



SPECIAL REVENUE FUNDS WITH CAPITAL PROJECTS

Revenue & Expenditure Reports



CITY OF ALPHARETTA
 Financial Management Reports
 Special Revenue Funds
Confiscated Assets Fund (Fund 210: life-to-date for active projects)
 As of July 31, 2020

		Project Snapshot: FY2013 - FY2020		FY 2020					
		Total Project Authorization	Prior Year Actuals	Original Appropriation	Transfers / Adjustments	Revised Budget	Collections / Expenditures	Encumbrances	Available Budget
Account #	Project								
Revenue									
DEA									
21031110-351300	CONFISCATION/FEDERAL SEIZURE	3,070,422	2,910,422	\$ 160,000	\$ -	\$ 160,000	\$ 24,211		\$ 135,789
21031110-361000	INTEREST EARNINGS	7,153	7,153	-	-	-	-		-
21031110-395000	CARRYFORWARD FUND BALANCE	217,543	-	155,282	62,261	217,543	-		217,543
	Total			\$ 315,282	\$ 62,261	\$ 377,543	\$ 24,211		\$ 353,332
Expenditures									
DEA									
21031110-51*	PERSONNEL SERVICES	2,088,883	1,773,601	\$ 315,282	\$ -	\$ 315,282	\$ 29,750	\$ -	\$ 285,532
21031110-579007	NEXT YEAR BUDGET RESERVE	62,261	-	-	62,261	62,261	-	-	62,261
	Total			\$ 315,282	\$ 62,261	\$ 377,543	\$ 29,750	\$ -	\$ 347,793



CITY OF ALPHARETTA
 Financial Management Reports
 Special Revenue Funds
State Confiscated Assets Fund (Fund 211; life-to-date for active projects)
 As of July 31, 2020

		Project Snapshot: FY2019 - FY2020		FY 2020					
		Total Project Authorization	Prior Year Actuals	Original Appropriation	Transfers / Adjustments	Revised Budget	Collections / Expenditures	Encumbrances	Available Budget
Account #	Project								
Revenue									
State									
21131120-351301	CONFISCATION/STATE SEIZURE	80,455	80,455	\$ -	\$ -	\$ -	\$ -		\$ -
21131120-391210	TRANSFER IN/DEA FUND	26,776	26,776	-	-	-	-		-
21131120-395000	CARRYFORWARD FUND BALANCE	48,941	-	-	48,941	48,941	-		48,941
	subtotal			\$ -	\$ 48,941	\$ 48,941	\$ -		\$ 48,941
	Total			\$ -	\$ 48,941	\$ 48,941	\$ -		\$ 48,941
Expenditures									
State									
21131120-532400	NON-RECURRING EXPENSES	107,230	58,289	\$ -	\$ 48,941	\$ 48,941	\$ 24,894	\$ -	\$ 24,047
	subtotal			\$ -	\$ 48,941	\$ 48,941	\$ 24,894	\$ -	\$ 24,047
	Total			\$ -	\$ 48,941	\$ 48,941	\$ 24,894	\$ -	\$ 24,047



CITY OF ALPHARETTA
 Financial Management Reports
 Special Revenue Funds
Impact Fee Fund (Fund 270; life-to-date for active projects)
 As of July 31, 2020

Account #Project			Project Snapshot: FY2013 - FY2020		FY 2021					Available Budget
			Total Project Authorization	Prior Year Actuals	Original Appropriation	Transfers / Adjustments	Revised Budget	Collections / Expenditures	Encumbrances	
Revenue										
27074110-341321	IMPACT FEES STREETS & HIGHWAYS		\$ 1,946,913	\$ 1,946,913	\$ -	\$ -	\$ -	\$ 5,611		\$ (5,611)
27074110-341323	IMPACT FEES RECREATION & PARKS		4,285,727	4,285,727	-	-	-	19,852		(19,852)
27074110-341324	IMPACT FEES PUBLIC SAFETY		838,767	838,767	-	-	-	517		(517)
	subtotal				\$ -	\$ -	\$ -	\$ 25,979		\$ (25,979)
Non-Departmental										
27074110-395000	CARRYFORWARD FUND BALANCE		3,258,304	-	\$ 925,000	\$ 2,333,304	\$ 3,258,304	\$ -		\$ 3,258,304
27074110-361000	INTEREST EARNINGS		228,571	228,571	-	-	-	2,442		(2,442)
	subtotal				\$ 925,000	\$ 2,333,304	\$ 3,258,304	\$ 2,442		\$ 3,255,862
	Total				\$ 925,000	\$ 2,333,304	\$ 3,258,304	\$ 28,421		\$ 3,229,883
Expenditures										
Public Safety										
27031150-544200	C2006	HAZMAT TRUCK & TRAILER	\$ 155,750	\$ -	\$ -	\$ 155,750	\$ 155,750	\$ -	\$ 155,750	\$ -
	subtotal				\$ -	\$ 155,750	\$ 155,750	\$ -	\$ 155,750	\$ -
Public Works										
27041100-541410	C1410	RUCKER RD CORRIDOR	\$ 1,150,000	\$ 580,668	\$ -	\$ 569,332	569,332	\$ -	\$ 20,645	\$ 548,687
27041100-541410	C1723	TEASLEY ST IMPROVEMENTS	56,925	38,125	-	18,800	18,800	-	-	18,800
27041100-541410	C2012	HOPEWELL/VAUGHAN ROUNDABOUT	28,205	16,553	-	11,652	11,652	-	11,652	-
	subtotal				\$ -	\$ 599,784	\$ 599,784	\$ -	\$ 32,297	\$ 567,487
Recreation, Parks & Cultural Services										
27061150-541200	C1708	GREENWAY EXT TO FORSYTH	1,051,402	-	\$ -	\$ 1,051,402	\$ 1,051,402	\$ -	\$ 1,051,402	\$ -
27061150-541500	C1920	PARK DEVELOPMENT	433,693	420,993	-	12,700	12,700	-	12,700	-
	subtotal				\$ -	\$ 1,064,102	\$ 1,064,102	\$ -	\$ 1,064,102	\$ -
Non-Departmental										
27074110-579001		NON-ALLOCATED STREETS & HIGHWAYS			\$ 925,000	\$ 115,262	\$ 1,040,262	\$ -	\$ -	\$ 1,040,262
27074110-579002		NON-ALLOCATED RECREATION & PARKS			-	272,820	272,820	-	-	272,820
27074110-579003		NON-ALLOCATED PUBLIC SAFETY			-	125,586	125,586	-	-	125,586
	subtotal				\$ 925,000	\$ 513,668	\$ 1,438,668	\$ -	\$ -	\$ 1,438,668
	Total				\$ 925,000	\$ 2,333,304	\$ 3,258,304	\$ -	\$ 1,252,149	\$ 2,006,155



CITY OF ALPHARETTA
 Financial Management Reports
 Special Revenue Funds
Hotel/Motel Fund (Fund 275: life-to-date for active projects)
 As of July 31 2020

Account #		Project		Project Snapshot: FY2013 - FY2020		FY 2021					Available Budget
		Total Project Authorization	Prior Year Actuals	Original Appropriation	Transfers / Adjustments	Revised Budget	Collections / Expenditures	Encumbrances			
Revenue											
27590150-314100		HOTEL/MOTEL TAXES	55,960,201	49,210,201	\$ 6,750,000	\$ -	\$ 6,750,000	\$ 207,764		\$ 6,542,236	
27590150-319201		PENALTY/INTEREST HOTEL/MOTEL TAXES	5,777	5,777	-	-	-	1,240		(1,240)	
27590150-361000		INTEREST EARNINGS	52,338	-	52,338	-	52,338	1,437		50,901	
		subtotal			\$ 6,802,338	\$ -	\$ 6,802,338	\$ 210,440		\$ 6,591,898	
Non-Departmental											
27590150-395000		CARRYFORWARD FUND BALANCE	1,912,667	-	\$ -	\$ 1,912,667	\$ 1,912,667	\$ -		\$ 1,912,667	
		subtotal			\$ -	\$ 1,912,667	\$ 1,912,667	\$ -		\$ 1,912,667	
		Total			\$ 6,802,338	\$ 1,912,667	\$ 8,715,005	\$ 210,440		\$ 8,504,565	
Expenditures											
Alpharetta Convention & Visitors Bureau											
27590150-572002		ALPHA CONV & VISITORS BUREAU DISTRIBUTION	24,440,415	21,487,290	\$ 2,953,125	\$ -	\$ 2,953,125	\$ 85,472	\$ -	\$ 2,867,653	
		subtotal			\$ 2,953,125	\$ -	\$ 2,953,125	\$ 85,472	\$ -	\$ 2,867,653	
City/Other											
27590150-521200		PROFESSIONAL SERVICES	24,990	18,990	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ -	\$ 6,000	
27590150-579006		DEBT SERVICE RESERVE	963,428	-	-	963,428	963,428	-	-	963,428	
27590150-611100		CITY OF ALPHARETTA DISTRIBUTION	21,347,639	18,816,389	2,531,250	-	2,531,250	73,262	-	2,457,988	
		subtotal			\$ 2,537,250	\$ 963,428	\$ 3,500,678	\$ 73,262	\$ -	\$ 3,427,416	
Tourism Product Development											
27590150-541500	C1911	EQUESTRIAN CENTER	250,000	3,185	-	246,815	246,815	-	34,625	212,190	
27590450-541500	C2011	WILLS PARK MASTER PLAN	850,001	147,577	-	702,424	702,424	-	43,762	658,662	
27590151-581100	D1600	PRINCIPAL (2016 CONF CTR BOND)	940,000	400,000	540,000	-	540,000	-	-	540,000	
27590151-582100	D1600	INTEREST PAYMENT (2016 CONF CTR BOND)	3,883,480	3,111,517	771,963	-	771,963	-	-	771,963	
		subtotal			\$ 1,311,963	\$ 949,239	\$ 2,261,202	\$ -	\$ 78,387	\$ 2,182,815	
		Total			\$ 6,802,338	\$ 1,912,667	\$ 8,715,005	\$ 158,733	\$ 78,387	\$ 8,477,885	



OTHER REPORTS

Payments \$5,000 and Greater



CITY OF ALPHARETTA
 Financial Management Reports
Listing of Payments \$5,000 and greater
 for the month ended July 31, 2020

Vendor	Description	Department	\$ Amount
Ace American Insurance Company (EFT)	Monthly Workers Comp Payment	Risk Management	\$ 8,500.00
Ace American Insurance Company (EFT)	Monthly Workers Comp Payment	Risk Management	\$ 19,910.97
Aecom Technical Services Inc	Kimball Bridge Road OP Improvement	Public Works	\$ 18,694.50
AFLAC	Premium Payment	Finance	\$ 10,319.61
Akin Ford LLC	2021 Ford Truck	Public Safety	\$ 71,208.00
Allied Paving Contractors Inc	FY2020 Milling and Resurfacing	Public Works	\$ 793,286.96
Alpharetta Convention & Visitors Bureau	Hotel/ Motel Occupancy Tax Allocation	Finance	\$ 85,471.84
American Facility Services Inc	Janitorial Services	Public Works	\$ 8,845.00
Andrews Technology HMS Inc	NOVAtime System	Finance	\$ 30,570.00
Ashley Parks	Gymnastic Instructor	Recreation, Parks & Cultural Svcs	\$ 10,406.25
AT&T/Bellsouth @ 85 Annex	Telephone Services	Information Technology	\$ 33,522.00
AT&T/Bellsouth @ 85 Annex	Telephone Services	Information Technology	\$ 38,332.09
Atkins North America Inc	Big Creek Greenway Ext/Bethany Roundabouts/Rucker Rd	Public Works	\$ 100,425.18
Audio Visual Innovations Inc	Audio Visual Equipment	Public Safety	\$ 11,609.63
B&T Shavings Inc (ACI)	Premium Flakes	Recreation, Parks & Cultural Svcs	\$ 5,460.00
B&T Shavings Inc (ACI)	Premium Flakes	Recreation, Parks & Cultural Svcs	\$ 10,920.00
Biddle Consulting Group Inc	Employee Training	Public Safety	\$ 5,495.00
BlackJack Paving Sealcoating & Striping LLC	Striping and Signage	Public Works	\$ 24,207.60
Bonfire Interactive	Annual Bonfire Maintenance	Finance	\$ 20,182.50
Butch Thompson Enterprises Inc	Highway 9 and Main Street	Public Works	\$ 5,775.00
Carr Rahn & Associates	Appraisal Report	City Administration	\$ 5,500.00
CDW LLC	ADO Gov	Information Technology	\$ 10,601.43
City of Roswell	RAPSTC Improvements	Public Safety	\$ 7,739.60
CMES Inc	Bethany Road Roundabouts	Public Works	\$ 461,453.45
Comfort by Design (ACI)	HVAC Maintenance and Repairs	Public Works	\$ 16,334.62
Comfort by Design (ACI)	HVAC Maintenance and Repairs	Public Works	\$ 5,632.58
Corporate Health Partners LLC	FY2021 Employee Wellness Program	Finance	\$ 75,825.60
Courtview Justice Solutions Inc	Annual Courtrac and Web Hosting	Municipal Court	\$ 6,693.00
Crabapple Turf Management Inc	Park Enhancements	Recreation, Parks & Cultural Svcs	\$ 6,498.00
Curbco Inc	Park Repairs and Improvements	Recreation, Parks & Cultural Svcs	\$ 9,750.00
CW Matthews Contracting Co Inc	Rucker Road Corridor	Public Works	\$ 1,104,387.52



CITY OF ALPHARETTA
 Financial Management Reports
Listing of Payments \$5,000 and greater
 for the month ended July 31, 2020

Vendor	Description	Department	\$ Amount
CW Matthews Contracting Co Inc	Rucker Road Corridor	Public Works	\$ 236,981.93
DAF Concrete Inc	Sidewalk Maintenance and Repair	Public Works	\$ 30,468.00
Dana Safety Supply Inc	Fleet Replacement and Maintenance/Repair	Public Safety	\$ 29,343.70
Dana Safety Supply Inc	Vehicle Maintenance and Repair	Public Safety	\$ 20,510.78
Deere & Company	2020 Gator and Cargo Box	Recreation, Parks & Cultural Svcs	\$ 7,021.11
Ed Castro Landscape Inc	Landscape Maintenance	Recreation, Parks & Cultural Svcs	\$ 10,900.58
Ed Castro Landscape Inc	Landscape Maintenance	Recreation, Parks & Cultural Svcs	\$ 8,035.58
Ed Isakson/Alpharetta Family YMCA	Eastside Community Center	Recreation, Parks & Cultural Svcs	\$ 164,585.87
Ed Isakson/Alpharetta Family YMCA	Eastside Community Center	Recreation, Parks & Cultural Svcs	\$ 187,759.26
First American Title Insurance Co (wire)	Settlement-AlphaLoop	Finance	\$ 37,253.69
First State Trust Company (wire)	COA Annual Retirement funding	Finance	\$ 2,779,221.00
Forsyth County Board of Commissioners	McGinnis Road IGA	Public Works	\$ 17,200.00
Fulton County-Dept of Finance	Water Bills	Finance	\$ 7,443.39
Fulton County-Dept of Finance	Water Bills	Finance	\$ 5,932.19
Georgia Interlock Risk Management Agency	Group Insurance	Risk Management	\$ 8,532.63
Georgia Power Co	Power Bill	Finance	\$ 146,789.17
Georgia Superior Court Clerks	June 2020 State Reports	Municipal Court	\$ 17,670.53
GovernmentJobs.Com Inc	Annual Insight/Government Jobs	Human Resources	\$ 21,514.50
Guidepoint Security LLC	Annual Duo Access Edition	Information Technology	\$ 47,747.00
Icon Enterprises Inc	Civic Clerk Annual Fee	City Administration	\$ 13,624.80
Innovative Data Solutions	Annual GACP Manual	Public Safety	\$ 6,111.52
Integrated Construction and Mobility Inc	Greenway Extension to Forsyth	Recreation, Parks & Cultural Svcs	\$ 515,634.68
IPR Southeast LLC	SW Pipe and Structure Maintenance/Repair	Public Works	\$ 88,160.00
Jason Moody	Morrison Parkway Sidewalk	Public Works	\$ 99,624.78
Jason Moody	Morrison Parkway Sidewalk and Providence/Charlotte Sidewalk	Public Works	\$ 129,416.88
Kimley-Horn & Associates Inc	Traffic Responsive System and GA 400 Bridges	Public Works	\$ 18,100.00
Kinley-Horn & Associates	Lilly Garden Ext	Public Works	\$ 7,954.54
LD Gymnastics Inc	Gymnastic Instructor	Recreation, Parks & Cultural Svcs	\$ 5,429.33
Mason Tractor Company Inc	Dozer Blade	Recreation, Parks & Cultural Svcs	\$ 5,623.50
Mass Services Inc	Equestrian Stall Cleaning	Recreation, Parks & Cultural Svcs	\$ 16,891.25
Mauldin & Jenkins LLC	FY20 Audit	Finance	\$ 5,750.00



CITY OF ALPHARETTA
 Financial Management Reports
Listing of Payments \$5,000 and greater
 for the month ended July 31, 2020

Vendor	Description	Department	\$ Amount
Meer Electrical Contractors Inc	Electrical Services	Recreation, Parks & Cultural Svcs	\$ 13,999.15
Meer Electrical Contractors Inc	Electrical Services	Public Works	\$ 6,045.66
Morgan Stanley (wire)	COA Annual Retiree Health Benefit	Finance	\$ 76,589.00
Morgan Stanley (wire)	COA Annual Retiree Health Benefit	Finance	\$ 574,052.00
Norberts Athletic Products Inc	Gymnastic Mats and Covers	Recreation, Parks & Cultural Svcs	\$ 11,196.00
North Fulton Regional Radio Sys Auth	Radio Frequency Access Service	Public Safety	\$ 154,584.85
Pipeline Video Inspection LLC	SW Pipe and Structure Maintenance/Repair	Public Works	\$ 14,958.00
Pond & Company	ROW Improvements and Park Improvements	Public Works	\$ 149,105.11
Praetorian Group Inc	Annual Fire/EMS Platform and Mobile Solution	Public Safety	\$ 6,900.00
Questica Inc	Annual Questica	Finance	\$ 29,040.85
Republic Services Inc	Waste Services	Finance	\$ 342,656.87
Republic Services Inc	Waste Services	Finance	\$ 6,345.80
Rick B General Contractors LLC	Public Works Renovations	Public Works	\$ 32,415.00
Ruppert Landscape	Tree Replacement and Planting/Landscaping	Public Works	\$ 44,760.82
Ruppert Landscape	Tree Replacements	Public Works	\$ 6,100.97
Russell Landscape LLC	Landscape Maintenance	Public Works	\$ 18,173.16
Saville & Company Inc	Group Insurance	Risk Management	\$ 598,611.04
Sawnee Electric Membership Corp	Power Bill	Finance	\$ 31,881.46
Schnabel Inc	Stormwater Studies	Public Works	\$ 15,000.00
See Clickfix LLC	Annual Connect License	Information Technology	\$ 9,018.00
SHI International Corp	Azure Consumption	Information Technology	\$ 14,393.40
SHI International Corp	Annual Zendesk Suite and SolarWinds	Information Technology	\$ 11,147.67
Steele & Associates Inc	Windward Park and Retainage Released	Recreation, Parks & Cultural Svcs	\$ 53,106.84
Summit Construction & Development	Alpha Loop	Public Works	\$ 53,959.45
SunTrust PCard (EFT)	Procurement Payment	Finance	\$ 174,137.48
SunTrust PCard (EFT)	Payables Payment	Finance	\$ 70,892.17
Superior Fence of Georgia LLC	Rucker Road Corridor	Public Works	\$ 9,131.00
Ten 8 Fire & Safety Equipment of Georgia	Vehicle Maintenance and Repair	Public Safety	\$ 8,106.36
The Cincinnati Life Insurance Company	Premium Payment	Finance	\$ 5,938.68
The Spyglass Group LLC	Annual Spycare Fee	Information Technology	\$ 6,000.00
Thinkgard LLC	Annual Datagard	Information Technology	\$ 113,639.52



CITY OF ALPHARETTA
 Financial Management Reports
Listing of Payments \$5,000 and greater
 for the month ended July 31, 2020

Vendor	Description	Department	\$ Amount
Thomson West	Annual Clear	Public Safety	\$ 20,753.70
Tri Scapes Inc	Landscape Maintenance and Repairs	Recreation, Parks & Cultural Svcs	\$ 37,170.24
Tyler Technologies Inc	Annual Publica Open Data Cloud	Finance	\$ 9,266.00
Tyler Technologies Inc	Annual Support and Licensing	Finance	\$ 93,836.53
USI Insurance Services National Inc	Workers Comp Excess and Cyber Liability Insurance	Risk Management	\$ 143,284.40
Utility Associates Inc	Annual Available Web and Warranty	Public Safety	\$ 109,900.00
Veristor Systems Inc	Annual Mimecast	Information Technology	\$ 27,447.89
Verizon Wireless Services LLC	Data Cards and Wireless Services	Information Technology	\$ 5,960.68
Verizon Wireless Services LLC	Data Cards and Wireless Services	Information Technology	\$ 15,761.33
Vertical Earth	Windward Triple Lefts	Public Works	\$ 396,619.02



OTHER REPORTS

Purchase Orders between
\$5,000 and \$50,000



CITY OF ALPHARETTA
 Financial Management Reports
Listing of PO's between \$5,000.01 and \$50,000.00
 for the month ended July 31, 2020

Purchase Order #	Vendor	Department	Purchase Order Amt.	Description
21000000	See ClickFix LLC	Public Works	\$ 9,018.00	Software maintenance and support
21000001	Andrews Technology HMS, Inc	Finance	\$ 40,570.00	Time and attendance data collection system software and maintenance
21000002	Tyler Technologies Inc	Finance	\$ 9,266.00	Socrata renewal
21000003	One Source Counseling and Employee	Finance	\$ 17,364.00	FY2021 Employee assistance program
21000004	GovernmentJobs.Com Inc	Human Resources	\$ 21,514.50	Renewal of (2) HRIS modules
21000005	Thomson West	Public Safety	\$ 20,753.70	Computer software license for license plate reader, online investigation software, etc.
21000006	Innovative Data Solutions	Public Safety	\$ 6,111.52	Power DMS annual license renewal
21000007	Biddle Consulting Group Inc	Public Safety	\$ 5,495.00	Online testing software for E911 candidates
21000009	Praetorian Group Inc	Public Safety	\$ 6,900.00	Annual subscription for online training classes for Fire and EMS
21000010	Royal Cup Coffee	Finance	\$ 37,300.00	Coffee and filtered water service
21000013	Comfort by Design	Public Works	\$ 29,549.17	FY2021 HVAC quarterly inspections for facilities citywide.
21000014	CDW LLC	Finance	\$ 10,601.43	Adobe InDesign, Adobe Photoshop, and Adobe Creative Cloud License subscriptions
21000015	Bonfire Interactive	Finance	\$ 20,182.50	Procurement and contract software
21000016	Utilities Protection Center Inc	Public Works	\$ 12,857.96	Utilities protection membership
21000017	Sweeping Corporation of America Inc	Public Works	\$ 20,961.18	FY2021 street sweeping services contract
21000018	Energy Systems Southeast LLC	Public Works	\$ 23,139.90	FY2021 generator inspection and maintenance, PSHQ/911 Center monthly load testing, inspection, etc.
21000020	DC Pool Service LLC	Rec, Park & Cultural Services	\$ 23,400.00	City Center water feature maintenance and repair
21000021	DC Pool Service LLC	Rec, Park & Cultural Services	\$ 37,990.00	Wills Park Pool maintenance and chemicals
21000024	B&T Shavings Inc	Rec, Park & Cultural Services	\$ 32,760.00	Baled shavings for Wills Park Equestrian Center
21000026	Watt Commercial Sweeping	Public Works	\$ 7,920.00	FY2021 street sweeping for City Hall Parking Deck and Milton Avenue Parking Deck
21000030	Thyssenkrupp Elevator Corp	Public Works	\$ 9,180.00	FY2021 Elevator maintenance and repair at City Hall & Milton Avenue Parking Deck
21000032	Arrow Exterminators	Public Works	\$ 11,880.00	Pest control for City Center, city facilities, and Recreation, Park & Cultural Svcs facilities
21000034	Cardiotronix LLC	Public Safety	\$ 10,805.00	Installment (1) of (3) for medical equipment maintenance and support
21000036	Bound Tree Medical LLC	Public Safety	\$ 30,000.00	EMS supplies
21000038	Questica Inc	Finance	\$ 29,040.85	Questica budget software
21000039	Bleakly Advisory Group Inc	Community Development	\$ 14,875.00	Citywide Housing Study and Needs Analysis Assessment
21000043	Chris Wolfe	Rec, Park & Cultural Services	\$ 9,000.00	Pickleball instructor
21000044	Crabapple Turf Management Inc	Rec, Park & Cultural Services	\$ 16,959.85	Annual lawn maintenance for Encore Park
21000045	Crabapple Turf Management Inc	Rec, Park & Cultural Services	\$ 10,272.00	Annual lawn maintenance for Thompson St Park
21000047	Meer Electrical Contractors Inc	Public Works	\$ 12,540.00	FY2021 Tornado siren maintenance
21000051	Armor Metal Group Acquisitions Inc	Rec, Park & Cultural Services	\$ 9,750.00	(25) Metal trash receptacles and (50) dome tops
21000052	Icon Enterprise Inc	Administration	\$ 13,624.80	Agenda software maintenance and support
21000053	Veristor System Inc	Information Technology	\$ 27,447.89	Mimecast software maintenance and support
21000056	Jamie C Gessner	Rec, Park & Cultural Services	\$ 28,000.00	Tennis instructor
21000058	Lee B Whiteside	Municipal Courts	\$ 21,900.00	FY2021 Substitute judge



CITY OF ALPHARETTA
 Financial Management Reports
Listing of PO's between \$5,000.01 and \$50,000.00
 for the month ended July 31, 2020

Purchase Order #	Vendor	Department	Purchase Order Amt.	Description
21000059	Siteone Landscape Supply Inc	Public Works	\$ 7,670.00	(62) 8' Emerald Arborvitae
21000061	Capital Bix Group LLC	Administration	\$ 5,500.00	Digital and print half page ad - Focus: Atlanta 2020
21000065	Medical Priority Consultants Inc	Public Safety	\$ 39,600.00	Emergency Medical Dispatch licensing software renewal
21000066	GRM Information Management Services	Administration	\$ 29,420.00	FY2021 records management storage
21000068	SHI International Corp	Finance	\$ 8,641.67	SolarWinds annual maintenance renewal
21000072	Stone McElroy & Associates	Human Resources	\$ 20,000.00	Professional services for psychological evaluations (pre-hire and post incident)
21000073	Tyler Technologies Inc	Finance	\$ 6,300.00	PACE support/training days
21000076	Building Management Consultants LLC	Public Works	\$ 12,000.00	Weather and waterproofing maintenance and repair services for various flat roof facilities
21000077	Martin-Robbins Fence Co Inc	Public Works	\$ 12,700.00	Guardrail replacement on Webb Bridge Rd at bridge over Big Creek
21000079	Anthony Budion	Rec, Park & Cultural Services	\$ 8,000.00	Brazilian Jiu jitsu instructor
21000080	Darryl D Adams	Rec, Park & Cultural Services	\$ 10,000.00	Shotokan karate instructor
21000083	Critical Components Inc	Public Safety	\$ 41,184.00	911 Center battery replacement and maintenance contract
21000087	Guidepoint Security LLC	Information Technology	\$ 47,747.00	Duo security: Two-factor authentication and endpoint security
21000088	Meer Electrical Contractors Inc	Public Works	\$ 19,829.23	Additional bollards and bridge lighting for pedestrian bridges at Alpha Loop Gap
21000090	J&J Computer Connection Inc	Information Technology	\$ 7,458.00	Printer logic - Cloud base pack for (100) devices for (1) year
21000091	Courtview Justice Solutions Inc	Information Technology	\$ 6,693.00	Annual maintenance and support renewal for Courtview Courttrac System
21000094	Mauldin & Jenkins LLC	Finance	\$ 49,500.00	Auditing services
21000096	Rosita Czekala	Rec, Park & Cultural Services	\$ 15,000.00	Camp Creative and wheel thrown pottery classes
21000097	Anita G Stewart	Rec, Park & Cultural Services	\$ 6,000.00	Camp Creative and various art workshops
21000102	Challenger Teamwear LLC	Rec, Park & Cultural Services	\$ 23,883.00	Fall 2020 and Spring 2021 youth and adult soccer uniforms
21000105	CDW LLC	Information Technology	\$ 22,568.00	Carbon Black Endpoint Protection
21000106	CDW LLC	Information Technology	\$ 29,998.27	Tenable Vulnerability Scanner
21000108	Bridgeway Foundation for Education	Rec, Park & Cultural Services	\$ 20,000.00	FY2021 Soccer field facility use agreement
21000109	AED Brands	Public Safety	\$ 15,066.35	(13) Replacement AEDs for patrol cars
21000110	Georgia Technology Authority	Public Safety	\$ 16,500.00	GCIC terminal fees for background checks and GCIC connection/WAN service for the jail
21000111	Douglas Bartlett Enterprises LLC	Rec, Park & Cultural Services	\$ 25,000.00	Soccer Shots instructor
21000114	Georgia Power	Public Works	\$ 26,710.52	Relocation and/or removal services for utility works
21000117	Dell Marketing LP	Information Technology	\$ 41,859.70	Server, min/mainframe computer
21000118	Sportykes	Rec, Park & Cultural Services	\$ 20,000.00	Sportykes/Tiny Tykes instructor fees and camps
21000119	Peachtree Government Relations LLC	Administration	\$ 36,000.00	FY2021 Lobbying services
21000120	The F. A. Bartlett Tree Expert Company	Public Works	\$ 10,055.00	Tree trimming and pruning services - clearance to Georgia Power light poles
21000123	Dana Safety Supply Inc	Public Safety	\$ 8,804.40	(115) Paulson face shields
21000124	Dana Safety Supply Inc	Public Safety	\$ 9,362.05	(30) Paulson round 24" body shields and (115) Blackhawk gas mask pouches
21000125	Collective Data Inc	Information Technology	\$ 7,092.00	Annual maintenance and support renewal for Collective Data/Collective Fleet



OTHER REPORTS

Bid/RFP Status



CITY OF ALPHARETTA
 Financial Management Reports
Bid/RFP Status
 for the month ended July 31, 2020

Bid#	RFP#	Department	Description	Close Date	Number of Vendor Responses	Award Date	Awarded To	Award Amount	Note	Purchase Order Date	Purchase Order #
	20-119 RFP	Municipal Court	ePayment Provider Services	1/23/2020	7						
	20-114 RFP	Rec/Parks	Stage, Sound, Lighting and Production Services	2/20/2020	3						
	20-122 RFP	Finance	Pension Investment Advisor	7/16/2020	14						
	21-101 RFP	Public Works	City Streetlight, Inspection, Maintenance, and Installation	8/13/2020							



*This page has been
intentionally left blank*



OTHER REPORTS

GAAP Financial Statements

**City of Alpharetta
Balance Sheet
Governmental Funds
July 31, 2020**

	Major Governmental Funds					Non-Major Governmental Funds	Total Governmental Funds
	General Fund	Capital Project Fund	Capital Grant Fund	Construction Bond Fund	T-SPLOST Capital Fund		
ASSETS							
Cash / Cash Equivalents / Investments	\$ 20,884,205	\$ 8,014,605	\$ -	\$ 22,058,089	\$ 28,157,353	\$ 9,231,958	\$ 88,346,211
Receivables (net of allowance for uncollectibles)							
Taxes Receivable							
Property Taxes	411,934	-	-	-	-	87,004	498,937
Other Taxes	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-
Accounts	63,258	37,810	-	-	-	664,411	765,479
Due from Other Funds	-	-	-	-	-	-	-
Prepaid Items	-	-	-	-	-	-	-
Intergovernmental Receivable	18,979	2,789,904	526,286	-	-	13,274	3,348,441
Cash - Restricted	-	391,110	-	-	-	-	391,110
Total Assets	21,378,376	11,233,429	526,286	22,058,089	28,157,353	9,996,646	93,350,179
LIABILITIES AND FUND BALANCES							
Liabilities							
Current							
Accounts Payable	2,076,297	518	20,839	(152)	(465)	1,815	2,098,853
Retainage Payable	-	810,776	65,666	1,131,933	245,721	23,915	2,278,011
Intergovernmental Payable	-	-	-	-	-	-	-
Arbitrage Payable	-	-	-	-	-	-	-
Accounts payable/AR Suspense acct	-	-	-	-	-	-	-
Claims Payable	-	-	-	-	-	-	-
Payroll Payable	401,767	-	-	-	-	30,620	432,387
Due to Other Funds	-	-	-	-	-	-	-
Deferred Revenue	504,924	2,888,078	526,286	-	-	153,019	4,072,306
Unearned Revenue	-	-	-	-	-	-	-
Teen Driving/Donation	-	-	-	-	-	-	-
T.A.D Payment to County	-	-	-	-	-	-	-
Compensated Absences	-	-	-	-	-	-	-
Non-Current							
Unclaimed Property	-	-	-	-	-	-	-
Claims Payable	-	-	-	-	-	-	-
Total Liabilities	2,982,988	3,699,372	612,791	1,131,781	245,256	209,369	8,881,557
Fund Balances:							
Restricted for:							
Capital Projects	-	344,310	(86,505)	20,926,308	27,912,097	3,286,726	52,382,936
Law Enforcement	-	-	-	-	-	236,052	236,052
Emergency Telephone Activities	-	-	-	-	-	1,815,272	1,815,272
Grant Projects	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	609,053	609,053
Promotion of Tourism	-	-	-	-	-	1,964,374	1,964,374
Assigned for:							
Grant Projects	-	-	-	-	-	246,274	246,274
Capital Projects	-	7,189,747	-	-	-	-	7,189,747
2021 Fiscal year Expenditures	5,289,252	-	-	-	-	-	5,289,252
Unassigned	13,106,136	-	-	-	-	1,629,524	14,735,660
Total Fund Balances	18,395,388	7,534,058	(86,505)	20,926,308	27,912,097	9,787,276	84,468,622
Total Liabilities and Fund Balances	\$ 21,378,376	\$ 11,233,429	\$ 526,286	\$ 22,058,089	\$ 28,157,353	\$ 9,996,646	\$ 93,350,179

City of Alpharetta
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
For the Period Ended July 31, 2020

	Major Governmental Funds					Non-Major Governmental Funds	Total Governmental Funds
	General Fund	Capital Project Fund	Capital Grant Fund	S2016 Const Bond Fund	T-SPLOST Capital Fund		
REVENUES							
Taxes:							
Property Tax	\$ 48,721	\$ -	\$ -	\$ -	\$ -	\$ 209,004	\$ 257,725
Local Option Sales Tax	1,251,171	-	-	-	-	10,265	1,261,436
Transportation SPLOST	-	-	-	-	938,856	-	938,856
Other Taxes	511,745	-	-	-	-	598,378	1,110,123
Licenses and permits	194,617	-	-	-	-	25,979	220,596
Intergovernmental	-	-	505,828	-	-	24,211	530,039
Charges for services	247,167	-	-	-	-	-	247,167
Impact Fees	-	-	-	-	-	-	-
Fines/Forfeitures	152,397	-	-	-	-	6,776	159,174
Investment earnings	18,429	4,881	(45)	4,222	4,839	-	32,325
Contributions and Donations	-	-	-	-	-	-	-
Misc Revenue	-	-	-	-	-	-	-
Other	10,749	51,160	-	-	-	-	61,909
Total revenues	2,434,997	56,040	505,782	4,222	943,695	874,612	4,819,349
EXPENDITURES							
Current:							
Unallocated	-	-	-	-	-	85,472	85,472
General government	1,532,754	410	-	-	-	-	1,533,164
Public safety	4,535,519	71,848	-	-	-	643,179	5,250,546
Public works	889,635	38,860	-	100,754	150,800	3,416	1,183,465
Economic and community development	514,478	3,000	-	-	-	-	517,478
Alpharetta Business Community	-	-	-	-	-	-	-
Culture and recreation	1,010,573	26,407	-	-	-	1,650	1,038,630
Contingency	-	-	-	-	-	-	-
Debt service:							
Principal	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-
Other Costs	60,021	-	-	-	-	-	60,021
Bond issuance costs	-	-	-	-	-	-	-
Capital outlay	-	-	-	-	-	-	-
Total expenditures	8,542,980	140,525	-	100,754	150,800	733,717	9,668,775
Excess (deficiency) of revenues over (under) expenditures	(6,107,982)	(84,485)	505,782	(96,532)	792,895	140,895	(4,849,426)
OTHER FINANCING SOURCES (USES)							
Transfers in	73,262	263,072	-	-	-	-	336,333
Transfers out	(378,489)	-	-	-	-	42,155	(336,333)
Loan Proceeds	-	-	-	-	-	-	-
Capital Leases	-	-	-	-	-	-	-
Sale of capital assets	9,100	-	-	-	-	-	9,100
Sale of non-capital assets	-	-	-	-	-	-	-
Land Sale	-	-	-	-	-	-	-
Insurance Proceeds	-	-	-	-	-	-	-
Bond Proceeds	-	-	-	-	-	-	-
Total other financing sources and (uses)	(296,127)	263,072	-	-	-	42,155	9,100
Net change in fund balances	(6,404,109)	178,587	505,782	(96,532)	792,895	183,050	(4,840,326)
Fund balances - beginning	24,799,497	7,355,471	(592,287)	21,022,840	27,119,203	9,604,226	89,308,949
Fund balances - ending	\$ 18,395,388	\$ 7,534,058	\$ (86,505)	\$ 20,926,308	\$ 27,912,097	\$ 9,787,276	\$ 84,468,622

City of Alpharetta
General Fund
Statement of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Period Ended July 31, 2020

	Budget	Actual Amounts	Variance with Budget- Positive (Negative)
REVENUES			
Taxes:			
Property Tax	\$ 25,597,000	\$ 48,721	\$ (25,548,279)
Local Option Sales Tax	13,479,457	1,251,171	(12,228,286)
Other Taxes	16,962,750	511,745	(16,451,005)
Licenses and Permits	1,968,250	194,617	(1,773,633)
Intergovernmental	63,000	-	(63,000)
Charges for Service	4,012,300	247,167	(3,765,133)
Fines/Forfeitures	1,806,000	152,397	(1,653,603)
Investment Earnings	310,000	18,429	(291,571)
Contributions and Donations	-	-	-
Other	153,363	10,749	(142,614)
Total revenues	<u>64,352,120</u>	<u>2,434,997</u>	<u>(61,917,123)</u>
EXPENDITURES			
Current:			
General government			
City Administration	1,686,787	290,766	1,396,021
Finance	3,526,347	915,598	2,610,749
Human Resources	637,542	113,399	524,144
Legal	750,000	-	750,000
Mayor and Council	382,449	43,321	339,128
Municipal Court	996,572	290,953	705,619
Information Technology	2,188,994	474,547	1,714,447
Insurance Premiums	720,250	60,021	660,229
Contingency/OP Onitiative Reserve	990,000	-	990,000
Non-Allocated	2,566,969		
Total general government	<u>11,878,941</u>	<u>2,188,605</u>	<u>9,690,336</u>
Public Safety	30,356,376	4,854,521	25,501,855
Public works	8,969,740	1,759,708	7,210,032
Economic and community development	3,700,602	538,417	3,162,185
Culture and recreation	9,957,642	2,442,091	7,515,551
Debt Service			
Principal	195,000	-	195,000
Interest	95,490	-	95,490
Total expenditures	<u>65,153,791</u>	<u>11,783,342</u>	<u>53,370,449</u>
Excess (Deficiency) of revenues over expenditures	<u>(801,671)</u>	<u>(9,348,345)</u>	<u>(8,546,674)</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	2,531,250	73,262	(2,457,988)
Transfers out	(4,541,862)	(378,489)	4,163,374
Capital leases	-	-	-
Land Sale	-	-	-
Sale of capital assets	85,000	9,100	(75,900)
Sale of non-capital assets	5,000	-	(5,000)
Total other financing sources and uses	<u>(1,920,612)</u>	<u>(296,127)</u>	<u>1,624,485</u>
Net change in fund balances	<u>(2,722,283)</u>	<u>(9,644,472)</u>	<u>(6,922,189)</u>
Fund balances - beginning		24,799,497	
Fund balances - ending		<u>\$ 15,155,025</u>	
Adjustments to GAAP basis:			
Encumbrances		3,240,363	
Misc adj		-	
Fund balances-ending		<u>\$ 18,395,388</u>	

City of Alpharetta
Capital Project Fund
Statement of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Period Ended July 31, 2020

	Budget	Actual Amounts	Variance with Budget- Positive (Negative)
REVENUES			
Intergovernmental	\$ 9,953,580	0	\$ (9,953,580)
Contributions & Donations	1,287,016	0	(1,287,016)
Investment earnings	171,748	4,881	(166,867)
Land/Building Sale	-	0	-
Other	577,451	51,160	(526,291)
Total revenues	11,989,795	56,040	(11,933,755)
EXPENDITURES			
Capital Outlay			
General Government:			
City Administration	171,183	46,390	124,793
Finance	10,501	1,750	8,751
Information Technology	1,226,245	372,360	853,885
Contingency	1,482,351	0	1,482,351
Total general government	2,890,280	420,500	2,469,780
Public Safety	2,123,891	706,030	1,417,861
Engineering & Public Works	15,373,987	10,042,979	5,331,008
Alpharetta Business Community	162,553	156,783	5,770
Economic and community development	318,724	104,342	214,382
Culture and recreation	1,632,692	600,253	1,032,439
Total Capital Outlay	22,502,127	12,030,887	10,471,240
Excess (Deficiency) revenue over expenditures	(10,512,332)	(11,974,846)	(1,462,514)
OTHER FINANCING SOURCES (USES)			
Transfers in	3,156,862	263,072	(2,893,790)
Capital leases	200,000	0	(200,000)
Budgeted Fund Balance	-	0	-
Total other financing sources and uses	3,356,862	263,072	(3,093,790)
Net change in fund balances	(7,155,470)	(11,711,775)	(4,556,305)
Fund balances - beginning		7,355,471	
Fund balances - ending		(4,356,304)	
Adjustments to GAAP basis:			
Encumbrances		11,890,362	
Misc adj-			
Fund balances-ending		7,534,058	

City of Alpharetta
Capital Grant Fund
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Period Ended July 31, 2020

	Budget	Actual Amounts	Variance with Budget - Positive (Negative)
Revenues:			
Intergovernmental	\$ 2,944,730	\$ 505,828	\$ (2,438,902)
Contributions & Donations	-	-	-
Interest Earnings	-	(45)	(45)
Total	<u>2,944,730</u>	<u>505,782</u>	<u>(2,438,948)</u>
Expenditures:			
Public Safety	1,500	-	1,500
General Government	402,578	-	402,578
Community Development	83,750	83,750	0
Public Works	1,864,614	1,864,613	1
Recreation & Parks	-	-	-
Non-Departmental	-	-	-
Total	<u>2,352,442</u>	<u>1,948,363</u>	<u>404,079</u>
Excess (Deficiency) revenue over expenditures	<u>592,288</u>	<u>(1,442,581)</u>	<u>(2,034,869)</u>
Other Financing Sources & Uses:			
Transfers in	-	-	-
Budgeted Fund Balance	-	-	-
Subtotal:	<u>-</u>	<u>-</u>	<u>-</u>
Net change in fund balance	<u>592,288</u>	<u>(1,442,581)</u>	<u>(2,034,869)</u>
Fund balance - beginning		<u>(592,287)</u>	
Fund balance - ending		<u>\$ (2,034,868)</u>	
Adjustments to GAAP basis:			
Misc adj			
Encumbrances		1,948,363	
Fund balances - ending		<u>\$ (86,505)</u>	

City of Alpharetta
Bond Construction Fund
Statement of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Period Ended July 31, 2020

	Budget	Actual Amounts	Variance with Budget- Positive (Negative)
REVENUES			
Bond Proceeds	\$ -	\$ -	\$ -
Premium on Bond Proceeds	-	-	-
Land/Building Sale	-	-	-
Misc Revenue	107,849	-	(107,849)
Investment Earnings	-	4,222	4,222
Total revenues	107,849	4,222	(103,627)
EXPENDITURES			
General Government:			
Cost of Bond Issuance	-	-	-
Public Works	14,504,051	11,171,795	3,332,256
Recreation & Parks	6,626,637	6,521,261	105,376
Total general government	21,130,688	17,693,056	3,437,632
City Administration			
Public Safety	-	-	-
Excess (Deficiency) of Revenues Over expenditures	(21,022,839)	(17,688,834)	3,334,005
OTHER FINANCING SOURCES			
General Obligation Bond Proceeds	-	-	-
Operating Transfers Out			
Total other financing sources (uses)	-	-	-
Net change in fund balances	(21,022,839)	(17,688,834)	3,334,005
 Fund balances - beginning	 \$ 21,022,840		
 Fund balances - ending	 \$ 3,334,006		
Adjustments to GAAP basis:			
Encumbrances	\$ 17,592,303		
 Fund balances-ending	 \$ 20,926,308		



*This page has been
intentionally left blank*

City of Alpharetta
TSPLOST Fund
Statement of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Period Ended July 31, 2020

	Budget	Actual Amounts	Variance with Budget- Positive (Negative)
REVENUES			
Transportation Special Purpose Local Option Sales Tax	\$ 10,400,000	\$ 938,856	\$ (9,461,144)
Investment Earnings	300,000	4,839	(295,161)
Total revenues	10,700,000	943,695	(9,756,306)
EXPENDITURES			
General Government:			
Cost of Bond Issuance			-
Public Works	23,108,341	8,051,918	15,056,423
Recreation & Parks	1,000,000	1,000,000	-
Total general government	24,108,341	9,051,918	15,056,423
City Administration			-
Public Safety			
Contingency	13,710,861	-	13,710,861
Excess (Deficiency) of Revenues			-
Over expenditures	(13,408,341)	(8,108,224)	5,300,118
OTHER FINANCING SOURCES			
General Obligation Bond Proceeds			-
Operating Transfers Out			-
Total other financing sources (uses)	-	-	-
Net change in fund balances	(13,408,341)	(8,108,224)	5,300,118
Fund balances - beginning		27,119,203	
Fund balances - ending		\$ 19,010,979	
Adjustments to GAAP basis:			
Encumbrances		8,901,118	
Fund balances-ending		\$ 27,912,097	

City of Alpharetta
Internal Service Fund - Medical Insurance
Statement of Net Position
July 31, 2020

ASSETS

Current Assets:	
Cash and Cash Equivalents & Investments	\$ 1,143,049
Accounts Receivables (net of allowance for uncollectibles)	-
Total Current Assets	<u>1,143,049</u>
Noncurrent Assets:	
Restricted Cash, Cash Equivalents, and Investments	-
Total Restricted Assets	<u>-</u>
Total Noncurrent Assets	<u>-</u>
Total Assets	<u>1,143,049</u>

LIABILITIES

Current Liabilities:	
Accounts Payable	\$ -
Claims Payables	840,759
Accrued Interest Payable	-
Due to Other Funds	-
Total Current Liabilities	-
Current Liabilities Payable from Restricted Assets:	-
Total Current Liabilities Payable from Restricted Assets	<u>840,759</u>
Noncurrent Liabilities:	
Other Non-Current Liabilities	-
Total Noncurrent Liabilities	<u>-</u>
Total Liabilities	<u>840,759</u>

NET ASSETS

Invested in Capital Assets, net of related debt	-
Reserved for Debt Service	-
Reserved for Encumbrances	-
Unreserved	302,290
Total Net Assets	<u>302,290</u>

Total Liabilities & Net Assets	<u>\$ 1,143,049</u>
---	----------------------------

City of Alpharetta
Internal Service Fund - Medical Insurance
Statement of Revenues, Expenses, and Changes in Net position - Budget and Actual
For the Period Ended July 31, 2020

	Budget	Actual Amounts	Variance with Budget - Positive (Negative)
REVENUES			
Investment Earnings	\$ -	\$ -	\$ -
Employer Medical Contribution	7,700,000	612,921	(7,087,079)
Employee Medical Contribution	785,000	68,046	(716,954)
Interest	-	-	-
Total revenues	<u>8,485,000</u>	<u>680,968</u>	<u>(7,804,032)</u>
EXPENDITURES			
Medical Premiums	1,800,000	151,571	1,648,429
Medical Claims	6,685,000	165,509	6,519,491
Contingency	(61,771)	-	(61,771)
Total expenditures	<u>8,423,229</u>	<u>317,080</u>	<u>8,106,149</u>
Excess (Deficiency) of Revenues Over expenditures	<u>61,771</u>	<u>363,888</u>	<u>302,117</u>
OTHER FINANCING SOURCES			
Asset Disposition		-	
Operating Transfers In	-	-	-
Operating Transfers Out			-
Total other financing sources (uses)	<u>-</u>	<u>-</u>	<u>-</u>
Net change in fund balances	<u>61,771</u>	<u>363,888</u>	<u>302,117</u>
Fund balances - beginning		(61,598)	
Fund balances - ending		<u><u>\$ 302,290</u></u>	
Adjustments to GAAP basis:			
Encumbrances		-	
Misc adj			
Fund balances-ending		<u><u>\$ 302,290</u></u>	

City of Alpharetta
Enterprise Fund -Solid Waste
Statement of Net Position
July 31, 2020

	<u>Solid Waste</u>
ASSETS	
Current Assets:	
Cash and Cash Equivalents & Investments	\$ 2,344,527
Inventories, at cost	-
Accounts Receivables (net of allowance for uncollectibles)	19,197
Prepaid Insurance Expenses	-
Total Current Assets	<u>2,363,725</u>
Noncurrent Assets:	
Restricted Cash, Cash Equivalents, and Investments	-
Total Restricted Assets	<u>-</u>
Other	-
Capital Assets	
Buildings and System	-
Machinery and Equipment	-
Less Accumulated Depreciation	-
Total Capital Assets (net of accumulated depreciation)	<u>-</u>
Total Noncurrent Assets	<u>-</u>
Total Assets	<u>2,363,725</u>
LIABILITIES	
Current Liabilities:	
Accounts Payable	-
Accounts Payable/ Customer Credit Balances	-
Accounts Payable/ Customer Pre-Paid Service	-
Accounts Payable/ A/R Module Suspense Acct	22,103
Payroll Liabilities	168
Accrued Salaries	309
Accrued Interest Payable	-
Compensated Absences Payable	1,426
Notes Payable - Revenue Bonds	-
Due to Other Funds	-
Total Current Liabilities	<u>24,005</u>
Current Liabilities Payable from Restricted Assets:	
Revenue Bonds Payable	-
Total Current Liabilities Payable from Restricted Assets	<u>-</u>
Noncurrent Liabilities:	
Customer Deposits	-
Compensated Absences less Current Portion	-
Revenue Bonds Payable	-
Total Noncurrent Liabilities	<u>-</u>
Total Liabilities	<u>24,005</u>
NET ASSETS	
Invested in Capital Assets, net of related debt	-
Reserved for Debt Service	-
Reserved for Encumbrances	-
Unreserved	2,339,719
Total Net Assets	<u>2,339,719</u>
Total Liabilities & Net Assets	<u>\$ 2,363,725</u>

City of Alpharetta
Enterprise Fund - Solid Waste
Statement of Revenues, Expenses, and Changes in Net Position
For the Period Ended July 31, 2020

Operating revenues:	
Charges for sales and services:	
Refuse Collection charges	\$ 29,135
Misc Revenue	
Total operating revenues	<u>29,135</u>
Operating expenses:	
Administration	51,518
Non-departmental	-
Total operating expenses	<u>51,518</u>
Operating Gain (loss)	(22,382)
Non-operating revenues (expenses):	
Investment earnings	1,838
Total non-operating revenue (expenses)	<u>1,838</u>
Income (loss) before transfers	(20,545)
Transfers In	-
Transfers Out	<u>-</u>
Change In Net Assets	(20,545)
Total net assets-beginning	<u>2,327,171</u>
Total net assets-ending (net of encumbrances)	<u>2,306,627</u>
Adjustments to GAAP basis:	
Encumbrances	33,093
Misc adj-Encumbrances Resv/Prior Year	
Total net assets-ending	<u>\$ 2,339,719</u>

City of Alpharetta
Internal Service Fund - Risk Management
Statement of Net Position
July 31, 2020

ASSETS

Current Assets:	
Cash and Cash Equivalents & Investments	\$ 1,387,133
Accounts Receivables (net of allowance for uncollectibles)	-
Total Current Assets	<u>1,387,133</u>
Noncurrent Assets:	
Restricted Cash, Cash Equivalents, and Investments	-
Total Restricted Assets	<u>-</u>
Total Noncurrent Assets	<u>-</u>
Total Assets	<u>1,387,133</u>

LIABILITIES

Current Liabilities:	
Accounts Payable	4,676
Claims Payables	338,856
Accrued Interest Payable	-
Due to Other Funds	-
Total Current Liabilities	<u>343,532</u>
Current Liabilities Payable from Restricted Assets:	
Total Current Liabilities Payable from Restricted Assets	<u>-</u>
Noncurrent Liabilities:	
Other Non-Current Liabilities	392,881
Total Noncurrent Liabilities	<u>392,881</u>
Total Liabilities	<u>736,413</u>

NET ASSETS

Invested in Capital Assets, net of related debt	-
Reserved for Debt Service	-
Reserved for Encumbrances	-
Unreserved	650,719
Total Net Assets	<u>650,719</u>

Total Liabilities & Net Assets	<u>\$ 1,387,133</u>
---	----------------------------

City of Alpharetta
Internal Service Fund - Risk Management
Statement of Revenues, Expenses, and Changes in Net position - Budget and Actual
For the Period Ended July 31, 2020

	Budget	Actual Amounts	Variance with Budget - Positive (Negative)
REVENUES			
Investment Earnings	\$ 12,639	\$ 1,283	\$ (11,356)
Charges for Service	793,361	126,134	(667,227)
Insurance Premium Funding	720,250	-	(720,250)
Insurance Proceeds	-	28,197	28,197
Total revenues	<u>1,526,250</u>	<u>155,614</u>	<u>(1,370,636)</u>
EXPENDITURES			
Workers Compensation Admin	-	-	-
Professional Fees	125,000	11,701	113,299
Auto Liability	170,000	180,432	(10,432)
Property & Equipment Liability	108,000	120,976	(12,976)
Fine Art Liability	4,000	-	4,000
General Liability	60,000	65,324	(5,324)
Law Enforcement Liability	90,500	86,256	4,244
Public Entity Liability	77,500	73,360	4,140
Workers Comp Excess Liability	106,500	110,462	(3,962)
Employee Benefits Liability	-	-	-
Criminal Liability	4,000	3,386	614
Cyber Liability	31,750	32,822	(1,072)
Umbrella Liability	58,000	65,677	(7,677)
Medical Services	10,000	-	10,000
Claims/Judgements	-	12,700	(12,700)
Claims/Vehicle	119,945	85,944	34,001
Claims/Property/Equip	-	-	-
Claims/General Liability	47,000	-	47,000
Claims/Workers Comp	600,000	-	600,000
Contingency	1,159,555	-	1,159,555
Total expenditures	<u>2,771,750</u>	<u>849,040</u>	<u>1,922,710</u>
Excess (Deficiency) of Revenues Over expenditures	<u>(1,245,500)</u>	<u>(693,425)</u>	<u>552,075</u>
OTHER FINANCING SOURCES			
Asset Disposition	-	-	-
Operating Transfers In	-	-	-
Operating Transfers Out	-	-	-
Total other financing sources (uses)	<u>-</u>	<u>-</u>	<u>-</u>
Net change in fund balances	<u>(1,245,500)</u>	<u>(693,425)</u>	<u>552,075</u>

Fund balances - beginning **1,245,500**

Fund balances - ending **\$ 552,075**

Adjustments to GAAP basis:

Encumbrances 98,644

Misc adj -

Fund balances-ending **\$ 650,719**

City of Alpharetta
Statement of Net Position
OPEB Health Fund
July 31, 2020

	OPEB Plan
ASSETS	
Current Assets:	
Cash and Cash Equivalents	\$ (48,108)
Investments	1,614,406
Accrued Income	3,892
Total Assets	<u>1,570,190</u>
LIABILITIES	
Current Liabilities:	
Accounts Payable	11,035
	-
Due to Other Funds	-
Total Current Liabilities	<u>11,035</u>
Current Liabilities Payable from Restricted Assets:	
	-
Total Current Liabilities Payable from Restricted Assets	<u>-</u>
Noncurrent Liabilities:	
	-
Total Noncurrent Liabilities	<u>-</u>
Total Liabilities	<u>11,035</u>
NET ASSETS	
Net Assets held in trust for pension benefits	<u>1,559,154</u>
Total Net Assets	<u>1,559,154</u>
Total Liabilities & Net Assets	<u><u>\$ 1,570,190</u></u>

City of Alpharetta
Statement of Changes in Fiduciary Net Position
OPEB Health Fund
For the Period Ended July 31, 2020

	<u>Actual Amounts</u>
Additions:	
Employer Contribution	\$ 76,589
Employee Contribution	-
Total Contribution	<u>76,589</u>
Investment Income	28,560
Net appreciation in FMV	24,944
Accrued Interest & Dividends	3,892
Interest and Dividends	<u>2,561</u>
Total Investment Income	<u>59,957</u>
Total Additions (Deductions)	<u><u>136,546</u></u>
Deductions:	
Benefits payments	-
Professional Fees	-
Manager Fees	-
Consulting Fees	1,361
Agent Custody Fees-ADR	<u>30</u>
Total deductions	<u>1,391</u>
Net Increase (Decrease)	<u><u>135,155</u></u>
OTHER FINANCING SOURCES (USES)	
Transfers in/out	-
Net Assets held in trust for OPEB benefits	
Beginning of year	1,424,000
Total net assets	<u><u>\$ 1,559,155</u></u>

City of Alpharetta
Statement of Net Position
OPEB Reimbursement Fund
July 31, 2020

	OPEB Plan
ASSETS	
Current Assets:	
Cash and Cash Equivalents	(104)
Investments	3,392,527
Accrued Income	7,748
Accounts Receivables (net of allowance for uncollectibles)	-
Total Assets	<u>3,400,171</u>
LIABILITIES	
Current Liabilities:	
Accounts Payable	-
	-
Due to Other Funds	4,055
Total Current Liabilities	<u>4,055</u>
Current Liabilities Payable from Restricted Assets:	
	-
Total Current Liabilities Payable from Restricted Assets	<u>-</u>
Noncurrent Liabilities:	
	-
Total Noncurrent Liabilities	<u>-</u>
Total Liabilities	<u>4,055</u>
NET ASSETS	
Net Assets held in trust for OPEB benefits	<u>3,396,116</u>
Total Net Assets	<u>3,396,116</u>
Total Liabilities & Net Assets	<u><u>\$ 3,400,171</u></u>

City of Alpharetta
Statement of Changes in Fiduciary Net Position
OPEB Reimbursement Fund
For the Period Ended July 31, 2020

	<u>Actual Amounts</u>
Additions:	
Employer Contribution	\$ 574,502
Employee Contribution	
Total Contribution	<u>574,502</u>
Investment Income	54,984
Net appreciation in FMV	53,402
Accrued Interest & Dividends	7,748
Interest and Dividends	<u>4,487</u>
Total Investment Income	<u>120,621</u>
Total Additions (Deductions)	<u>695,123</u>
Deductions:	
Benefits payments	-
Professional Fees	-
Manager Fees	-
Consulting Fees	2,484
Agent Custody Fees-ADR	<u>55</u>
Total deductions	<u>2,539</u>
Net Increase (Decrease)	<u>692,584</u>
OTHER FINANCING SOURCES (USES)	
Transfers in	-
Net Assets held in trust for OPEB benefits	
Beginning of year	2,703,532
Total net assets	<u>\$ 3,396,116</u>

City of Alpharetta
Statement of Net Position
Pension Trust Fund
July 31, 2020

	<u>Pension Trust Fund</u>
ASSETS	
Current Assets:	
Cash and Cash Equivalents	\$ 70,902
Investments	80,674,399
Accrued Income	198,794
Accounts Receivables (net of allowance for uncollectibles)	-
Total Assets	<u>80,944,095</u>
LIABILITIES	
Current Liabilities:	
Accounts Payable	99,447
Accrued Income	
Due to Other Funds	-
Total Current Liabilities	<u>99,447</u>
Current Liabilities Payable from Restricted Assets:	
	-
Total Current Liabilities Payable from Restricted Assets	<u>-</u>
Noncurrent Liabilities:	
	-
Total Noncurrent Liabilities	<u>-</u>
Total Liabilities	<u>99,447</u>
NET ASSETS	
Net Assets held in trust for pension benefits	<u>80,844,648</u>
Total Net Assets	<u>80,844,648</u>
Total Liabilities & Net Assets	<u>\$ 80,944,095</u>

City of Alpharetta
Statement of Changes in Fiduciary Net Position
Pension Trust Fund
For the Period Ended July 31, 2020

	<u>Actual Amounts</u>
Additions:	
Employer Contribution	\$ 2,779,221
Employee Contribution	36,161
Total Contribution	<u>2,815,382</u>
Investment Gain/Losses	25,894
Net appreciation in FMV	2,727,499
Interest	183,936
Accrued Interest & Dividends	198,794
Other Receipts	-
Total Investment Income	<u>3,136,123</u>
Total Additions (Deductions)	<u>5,951,505</u>
Deductions:	
Benefits payments	256,050
Custodial Fees	
Administrative Fees	
Legal Fees	2,993
Manager Fees	-
Consulting Fees	68,008
Agent Custody Fees-ADR	1,615
	-
Total deductions	<u>328,666</u>
Net Increase (Decrease)	<u>5,622,839</u>
Net Assets held in trust for pension benefits	
Beginning of year	75,221,809
Total net assets	<u>\$ 80,844,648</u>

City of Alpharetta
Combining Balance Sheet
Non-Major Governmental Funds
July 31, 2020

	Special Revenue								Total Non-major
	Hotel Motel	Impact Fee	Confiscated Assets	State Confiscated Assets	Grant Operating	E911	Debt Service Fund	Stormwater Capital Fund	Governmental Funds
ASSETS									
Cash / Cash Equivalents / Investments	\$ 1,964,374	\$ 3,310,641	\$ 214,706	\$ 24,048	\$ 246,274	\$ 1,245,981	\$ 610,070	\$ 1,615,864	\$ 9,231,958
Taxes Receivable	-	-	-	-	-	-	-	-	-
Pre-Paid Expenditures	-	-	-	-	-	-	-	-	-
Accounts Receivable	66,033	-	-	-	-	598,378	-	-	664,411
Property Taxes	-	-	-	-	-	-	87,004	-	87,004
Intergovernmental Receivable	-	-	-	-	13,274	-	-	-	13,274
Due From Other Funds	-	-	-	-	-	-	-	-	-
Restricted	-	-	-	-	-	-	-	-	-
Total Assets	2,030,407	3,310,641	214,706	24,048	259,548	1,844,359	697,073	1,615,864	9,996,646
LIABILITIES									
Accounts Payable	-	-	-	-	13,274	1,168	1,034	(13,660)	1,815
Retainage Payable	-	23,915	-	-	-	-	-	-	23,915
Intergovernmental Payable	-	-	-	-	-	-	-	-	-
Arbitrage Payable	-	-	-	-	-	-	-	-	-
Accounts payable/AR Suspense acct	-	-	-	-	-	-	-	-	-
Compensated Absences	-	-	-	-	-	-	-	-	-
Payroll Liabilities	-	-	2,701	-	-	27,919	-	-	30,620
Due to Other Fund	-	-	-	-	-	-	-	-	-
Deferred Revenue	66,033	-	-	-	-	-	86,987	-	153,019
Unearned Revenue	-	-	-	-	-	-	-	-	-
Total Liabilities	66,033	23,915	2,701	-	13,274	29,087	88,020	(13,660)	209,369
FUND BALANCES									
Restricted:									
Capital Projects	-	3,286,726	-	-	-	-	-	-	3,286,726
Law Enforcement	-	-	212,004	24,048	-	-	-	-	236,052
Promotion of Tourism	1,964,374	-	-	-	-	-	-	-	1,964,374
Emergency Telephone Activities	-	-	-	-	-	1,815,272	-	-	1,815,272
Debt Service	-	-	-	-	-	-	609,053	-	609,053
Assigned for: Grant Projects	-	-	-	-	-	-	-	-	-
Grant Projects	-	-	-	-	246,274	-	-	-	246,274
Unassigned:	-	-	-	-	-	-	-	1,629,524	1,629,524
Total Fund Balances	1,964,374	3,286,726	212,004	24,048	246,274	1,815,272	609,053	1,629,524	9,787,276
Total Liabilities and Fund Balances	\$ 2,030,407	\$ 3,310,641	\$ 214,706	\$ 24,048	\$ 259,548	\$ 1,844,359	\$ 697,073	\$ 1,615,864	\$ 9,996,646

City of Alpharetta
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances
Non-major Governmental Funds
For the Period Ended July 31, 2020

	Special Revenue								Total Non-major
	Hotel Motel	Impact Fee	Confiscated Assets	State Confiscated Assets	Grant Operations	E911 Fund	Debt Service Fund	Stormwater Service Fund	Governmental Funds
REVENUES:									
Hotel Motel Tax	\$ 209,004	\$ -	\$ -		\$ -		\$ -	\$ -	\$ 209,004
Property tax	-	-	-		-	-	10,265	-	10,265
Charges for Service	-	-	-		-	598,378	-	-	598,378
Impact Fees	-	25,979	-		-	-	-	-	25,979
Forfeiture Income	-	-	24,211	-	-	-	-	-	24,211
Intergovernmental	-	-	-		-	-	-	-	-
Contributions & Donations	-	-	-		-	-	-	-	-
Investment Earnings	1,437	2,442	-		181	1,064	444	1,209	6,776
Other	-	-	-		-	-	-	-	-
Total revenues	<u>210,440</u>	<u>28,421</u>	<u>24,211</u>	<u>-</u>	<u>181</u>	<u>599,442</u>	<u>10,709</u>	<u>1,209</u>	<u>874,612</u>
EXPENDITURES:									
Tourism	85,472	-	-		-	-	-	-	85,472
Community Development	-	-	-		-	-	-	-	-
Culture/Recreation	-	-	-		1,650	-	-	-	1,650
Public Safety	-	-	29,750	24,894	-	588,536	-	-	643,179
Public Works	-	-	-		-	-	-	3,416	3,416
General Government	-	-	-		-	-	-	-	-
Debt Service:	-	-	-		-	-	-	-	-
Principal	-	-	-		-	-	-	-	-
Interest	-	-	-		-	-	-	-	-
Bond Issuance Costs	-	-	-		-	-	-	-	-
Total expenditures	<u>85,472</u>	<u>-</u>	<u>29,750</u>	<u>24,894</u>	<u>1,650</u>	<u>588,536</u>	<u>-</u>	<u>3,416</u>	<u>733,717</u>
Excess (deficiency) of revenues over expenditures	<u>124,968</u>	<u>28,421</u>	<u>(5,539)</u>	<u>(24,894)</u>	<u>(1,469)</u>	<u>10,906</u>	<u>10,709</u>	<u>(2,207)</u>	<u>140,895</u>
OTHER FINANCING SOURCES (USES):									
Transfers in / out:									
Conference Center fund	-	-	-		-	-	-	-	-
Debt service fund	-	-	-		-	-	-	-	-
Capital Projects	-	-	-		-	-	-	-	-
Operating grants fund	-	-	-		-	-	-	-	-
Capital grants fund	-	-	-		-	-	-	-	-
Capital Fund	-	-	-		-	-	-	-	-
General fund	(73,262)	-	-		-	-	-	115,417	42,155
Budgeted Fund Balance:	-	-	-		-	-	-	-	-
Total other financing sources and (uses)	<u>(73,262)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>115,417</u>	<u>42,155</u>
Net change in fund balances	<u>51,707</u>	<u>28,421</u>	<u>(5,539)</u>	<u>(24,894)</u>	<u>(1,469)</u>	<u>10,906</u>	<u>10,709</u>	<u>113,209</u>	<u>183,050</u>
Fund balances - beginning	<u>1,912,668</u>	<u>3,258,305</u>	<u>217,543</u>	<u>48,942</u>	<u>247,743</u>	<u>1,804,366</u>	<u>598,344</u>	<u>1,516,315</u>	<u>9,604,226</u>
Fund balances - ending	<u>\$ 1,964,374</u>	<u>\$ 3,286,726</u>	<u>\$ 212,004</u>	<u>\$ 24,048</u>	<u>\$ 246,274</u>	<u>\$ 1,815,272</u>	<u>\$ 609,053</u>	<u>\$ 1,629,524</u>	<u>\$ 9,787,276</u>

City of Alpharetta
Hotel Motel Special Revenue Fund
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Period Ended July 31, 2020

	Budget	Actual Amounts	Variance with Budget - Positive (Negative)
REVENUES:			
Hotel Motel Tax	\$ 6,750,000	\$ 209,004	\$ (6,540,996)
Transfers In	-	-	-
Misc Revenue	-	-	-
Investment Earnings	52,338	1,437	(50,901)
Total revenues	<u>6,802,338</u>	<u>210,440</u>	<u>(6,591,898)</u>
EXPENDITURES:			
Professional Services	60,000	-	60,000
Recreation Improvements	949,239	78,387	870,852
Alpharetta Convention & Visitor's Bureau	2,953,125	85,472	2,867,653
Alpharetta Business Community	-	-	-
Debt Service Reserve	963,428	-	963,428
Bond Principal	540,000	-	540,000
Bond Interest	771,963	-	771,963
Contingency	-	-	-
Total Expenditures	<u>6,237,755</u>	<u>163,859</u>	<u>6,073,896</u>
Excess of revenues over expenditures	<u>564,583</u>	<u>46,581</u>	<u>(518,002)</u>
OTHER FINANCING SOURCES (USES):			
Transfers Out	(2,531,250)	(73,262)	2,457,988
Total other financing sources and uses	<u>(2,531,250)</u>	<u>(73,262)</u>	<u>2,457,988</u>
Net change in fund balances	<u>(1,966,667)</u>	<u>(26,680)</u>	<u>1,939,987</u>
Fund balances - beginning		<u>\$ 1,912,668</u>	
Fund balances - ending		<u>\$ 1,885,987</u>	
Enbumbances		\$ 78,387	
		-	
Fund balances - ending		<u>\$ 1,964,374</u>	

City of Alpharetta
Impact Fee Special Revenue Fund
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Period Ended July 31, 2020

	Budget	Actual Amounts	Variance with Budget - Positive (Negative)
REVENUES:			
Impact Fees	\$ -	\$ 25,979	\$ 25,979
Investment Earnings	-	2,442	2,442
Total Revenues	-	28,421	28,421
EXPENDITURES:			
Public Safety	155,750	155,750	-
Public Works	599,784	32,297	567,487
Recreation & Parks	1,064,102	1,064,102	-
Community Development	1,438,668	-	1,438,668
General Government	-	-	-
Total expenditures	3,258,304	1,252,149	2,006,155
Excess (deficiency) of revenues over expenditures	(3,258,304)	(1,223,728)	(2,034,576)
OTHER FINANCING SOURCES (USES):			
Transfers Out	-	-	-
Total other financing sources and uses	-	-	-
Net change in fund balances	(3,258,304)	(1,223,728)	(2,034,576)
Fund balances - beginning		3,258,305	
Fund balances - ending		\$ 2,034,577	
Encumbrances		1,252,149	
Fund balances - ending		\$ 3,286,726	

City of Alpharetta
Confiscated Assets Special Revenue Fund
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Period Ended July 31, 2020

	Budget	Actual Amounts	Variance with Budget - Positive (Negative)
REVENUES:			
Forfeiture Income	\$ 160,000	\$ 24,211	\$ (135,789)
Investment Earnings	-	-	-
Intergovernmental	-	-	-
Misc Revenue	-	-	-
Total Revenues	160,000	24,211	(135,789)
EXPENDITURES:			
Public Safety	377,543	29,750	347,793
Non-Departmental	-	-	-
Total expenditures	377,543	29,750	347,793
Excess (deficiency) of revenues over expenditures	(217,543)	(5,539)	212,004
OTHER FINANCING SOURCES (USES):			
Transfer In	-	-	-
Transfer Out	-	-	-
Total other financing sources and uses	-	-	-
Net change in fund balances	(217,543)	(5,539)	212,004
Fund balances - beginning		217,543	
Fund balances - ending		\$ 212,004	
Adjustments to GAAP basis:			
Encumbrances		-	
Fund balances - ending		\$ 212,004	

City of Alpharetta
State Confiscated Assets Special Revenue Fund
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Period Ended July 31, 2020

	Budget	Actual Amounts	Variance with Budget - Positive (Negative)
REVENUES:			
Forfeiture Income	\$ -	\$ -	\$ -
Investment Earnings	-	-	-
Intergovernmental	-	-	-
Misc Revenue	-	-	-
Total Revenues	-	-	-
EXPENDITURES:			
Public Safety	48,941	24,894	24,047
Non-Departmental	-	-	-
Total expenditures	48,941	24,894	24,047
Excess (deficiency) of revenues over expenditures	(48,941)	(24,894)	24,047
OTHER FINANCING SOURCES (USES):			
Transfer In	-	-	-
Transfer Out	-	-	-
Total other financing sources and uses	-	-	-
Net change in fund balances	(48,941)	(24,894)	24,047
Fund balances - beginning		48,942	
Fund balances - ending		\$ 24,048	
Adjustments to GAAP basis:			
Encumbrances		-	-
Fund balances - ending		\$ 24,048	

City of Alpharetta
Grant Fund - Operating
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Period Ended July 31, 2020

	Budget	Actual Amounts	Variance with Budget - Positive (Negative)
REVENUES:			
Intergovernmental	\$ 57,935	\$ -	(57,935)
Contributions & Donations	680	-	(680)
Sponsorships	-	-	-
Interest Earnings	-	181	181
Transfers in	-	-	-
Contingencies	-	-	-
Total	<u>58,615</u>	<u>181</u>	<u>(58,434)</u>
EXPENDITURES:			
General Government	88,731	-	88,731
City Admin	6,140	-	6,140
Community Development	618	-	618
Engineering/Public Works	-	-	-
Public Safety	98,599	-	98,599
Recreation & Parks	112,270	1,650	110,620
Contingencies	-	-	-
Operating Transfers Out	-	-	-
Non-Allocated	-	-	-
Total	<u>306,358</u>	<u>1,650</u>	<u>304,708</u>
Excess (deficiency) of revenues over expenditures	<u>(247,743)</u>	<u>(1,469)</u>	<u>246,274</u>
OTHER FINANCING SOURCES (USES):	<u>-</u>	<u>-</u>	<u>-</u>
Net change in fund balance	<u>(247,743)</u>	<u>(1,469)</u>	<u>246,274</u>
Fund balance - beginning		<u>247,743</u>	
Fund balance - ending		<u><u>\$ 246,274</u></u>	
Adjustments to GAAP basis:			
Encumbrances		-	
Fund balances - ending		<u><u>\$ 246,274</u></u>	

City of Alpharetta
Emergency 911 Special Revenue Fund
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Period Ended July 31, 2020

	Budget	Actual Amounts	Variance with Budget - Positive (Negative)
REVENUES:			
Charges for Service	\$ 4,250,000	\$ 598,378	\$ (3,651,622)
Capital Lease			-
Investment Earnings	26,568	1,064	(25,504)
Total Revenues	<u>4,276,568</u>	<u>599,442</u>	<u>(3,677,126)</u>
EXPENDITURES:			
Public Safety	<u>5,180,933</u>	<u>1,289,175</u>	<u>3,891,758</u>
Total expenditures	<u>5,180,933</u>	<u>1,289,175</u>	<u>3,891,758</u>
Excess (deficiency) of revenues over expenditures	<u>(904,365)</u>	<u>(689,733)</u>	<u>214,632</u>
OTHER FINANCING SOURCES (USES):			
Transfers In	-	-	-
Transfers Out - Capital Project Fund	-	-	-
Total other financing sources and uses	<u>-</u>	<u>-</u>	<u>-</u>
Net change in fund balances	<u>(904,365)</u>	<u>(689,733)</u>	<u>214,632</u>
Fund balances - beginning		<u>1,804,366</u>	
Fund balances - ending		<u>\$ 1,114,633</u>	
Adjustments to GAAP basis:			
Encumbrances		700,639	
Fund balances - ending		<u>\$ 1,815,272</u>	

City of Alpharetta
Debt Service Fund
Statement of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Period Ended July 31, 2020

	Budget	Actual Amounts	Variance with Budget - Positive (Negative)
REVENUES:			
Property tax	\$ 4,953,000	\$ 10,265	\$ (4,942,735)
Misc Revenue		-	-
Investment earnings	-	444	444
Total revenues	<u>4,953,000</u>	<u>10,709</u>	<u>(4,942,291)</u>
EXPENDITURES:			
Current:			
General government			
Finance			-
Professional Services	15,860	-	15,860
Total general government	<u>15,860</u>	<u>-</u>	<u>15,860</u>
Debt Service:			
Principal	2,350,000	-	2,350,000
Interest	2,587,140	-	2,587,140
Contingency	598,344	-	598,344
Bond issuance costs	-	-	-
Payments to be Refunded Bond Escrow	-	-	-
Total debt service	<u>5,535,484</u>	<u>-</u>	<u>5,535,484</u>
Total expenditures	<u>5,551,344</u>	<u>-</u>	<u>5,551,344</u>
Excess (Deficiency) of revenues over expendit	<u>(598,344)</u>	<u>10,709</u>	<u>609,053</u>
OTHER FINANCING SOURCES (USES):			
Transfers in			-
Transfers out			-
Total other financing sources and uses	<u>-</u>	<u>-</u>	<u>-</u>
	<u>(598,344)</u>	<u>10,709</u>	<u>609,053</u>
Fund balances - beginning		<u>598,344</u>	
Fund balances - ending		<u>\$ 609,053</u>	

City of Alpharetta
Stormwater Capital Fund
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Period Ended July 31, 2020

	Budget	Actual Amounts	Variance with Budget - Positive (Negative)
REVENUES:			
Misc Revenue	\$ -	\$ -	\$ -
Investment Earnings	-	1,209	1,209
Total Revenues	-	1,209	1,209
EXPENDITURES:			
Public Works	2,808,157	952,600	1,855,557
Recreation & Parks	21,156	9,198	11,959
Contingency	72001	0	72,001
Total expenditures	2,901,314	961,798	1,939,516
Excess (deficiency) of revenues over expenditures	(2,901,314)	(960,589)	1,940,725
OTHER FINANCING SOURCES (USES):			
Transfers In	1,385,000	115,417	(1,269,583)
Transfers Out	-	-	-
Total other financing sources and uses	1,385,000	115,417	(1,269,583)
Net change in fund balances	(1,516,314)	(845,173)	671,141
Fund balances - beginning		1,516,315	
Fund balances - ending		\$ 671,142	
Adjustments to GAAP basis:			
Encumbrances		958,382	
Fund balances - ending		\$ 1,629,524	

DEVELOPMENT AUTHORITY



Revenue & Expenditure Report GAAP Financial Statements



ALPHARETTA DEVELOPMENT AUTHORITY

Financial Management Report - As of July 31, 2020

Account #	Project	Total Budget	Actuals (Collections/ Expenditures)	Forecasted Receivables/ Encumbrances	Remaining
Revenues					
99575100-346900	Bond Application Fee	\$ -	\$ -		\$ -
99575100-361000	Investment Earnings	-	116		(116)
99575100-389000	Miscellaneous Revenue	-	-		-
99575100-371000-C1532	ATC Operational Funding (COA)	-	-		-
99575100-381000-C1535	Innovation Center Operations (ATC)	-	2,021	(1,348)	(673)
	subtotal	\$ -	\$ 2,137	\$ (1,348)	\$ (789)
(1) 99575100-395000	Carryforward Fund Balance	\$ 145,935	\$ -		\$ 145,935
	subtotal	\$ 145,935	\$ -		\$ 145,935
	Total	\$ 145,935	\$ 2,137		\$ 145,146
Expenditures					
99575100-571000-C1403	Local Job Creation Grant Program	\$ 32,500	\$ -	\$ -	\$ 32,500
99575100-544100-C1532	ATC Operational Funds	-	-	-	-
99575100-544100-C1601	High Impact Permitting Grant Program (IGA with COA)	20,948	-	-	20,948
99575100-544100-C0924	Economic Development Strategic Plan (split with COA)	37,500	-	-	37,500
99575100-531100	General Supplies and Materials	-	-	-	-
	subtotal	\$ 90,948	\$ -	\$ -	\$ 90,948
(2) 99575100-523860-C1535	Innovation Center Operations (Maintenance Contracts)	\$ -	\$ 666	\$ -	(666)
99575100-531200-C1535	Innovation Center Operations (Miscellaneous Utilities)	-	7	-	(7)
99575100-531210-C1535	Innovation Center Operations (Water/Sewer)	-	-	-	-
99575100-531220-C1535	Innovation Center Operations (Natural Gas)	-	-	-	-
99575100-531230-C1535	Innovation Center Operations (Electricity)	-	-	-	-
	subtotal	\$ -	\$ 673	\$ -	(673)
99575100-579000	Reserve	\$ 54,987	\$ -	\$ -	\$ 54,987
	Total	\$ 145,935	\$ 673	\$ -	\$ 145,262

(1) Carryforward Fund Balance represents cash available at the end of the prior fiscal year that is programmed into the current fiscal year budget. As this account represents cash already received, there will not be actual collections.

(2) Innovation Center utilities are being funded by the Alpharetta Technology commission (ATC) on a reimbursement basis. As such, expenses will outpace budget at month end due to the billing/reimbursement delay.



ALPHARETTA DEVELOPMENT AUTHORITY

Financial Management Report - As of July 31, 2020

Account #	Project	Total Budget	Actuals (Collections/ Expenditures)	Forecasted Receivables/ Encumbrances	Remaining
Fund Balance Reconciliation					
Fund Balance (beginning of Fiscal Year)			\$ 146,062		
Revenues collected to date			2,137		
Expenditures incurred to date			(673)		
Fund Balance (current)			\$ 147,525		
Forecasted revenue collections			(1,348)		
Fund Balance (forecasted)			\$ 146,178		
Allocation of Forecasted Fund Balance:					
Spendable (available for investment by the Board)			\$ 55,230		
Non-Spendable (unspent/remaining project allocations)			90,948		
			\$ 146,178		

GAAP



Financial Statements

City of Alpharetta
Balance Sheet
COMPONENT UNIT-DEVELOPMENT AUTHORITY
July 31, 2020

ASSETS

Current Assets:

Cash and Cash Equivalents	\$ 147,914
Investments	828
Receivables	-
Restricted Cash for Bond Issuance Costs	-

Total Assets 148,742

LIABILITIES

Current Liabilities:

Accounts Payable	1,216
Deferred Revenue	-
Due to Other Funds	-
Total Current Liabilities	<u>1,216</u>

Current Liabilities Payable from Restricted Assets:

-
-

Total Current Liabilities Payable from Restricted Assets

Noncurrent Liabilities:

-
-
1,216

Total Noncurrent Liabilities

Total Liabilities

Fund Balance

Restricted	92,295
Unassigned	55,230
Total Fund Balance	<u>147,525</u>

Total Liabilities & Fund Balance \$ 148,742

City of Alpharetta
Statement of Revenues, Expenditures, and Changes in Fund Balance
COMPONENT UNIT-DEVELOPMENT AUTHORITY
For the Period Ended July 31, 2020

	<u>Actual Amounts</u>
Revenues	
Rent/Royalties	\$ 2,021
State Grant	-
Fees	-
Contributions & Donations	-
Miscellaneous Income-Interest	116
Miscellaneous Revenue	<u>-</u>
Total Revenues	<u>2,137</u>
Expenditures	
Economic Development	-
Maintenance Contracts	666
Supplies	-
Utilities - Miscellaneous	7
Debt Service:	
Principal	-
Interest	<u>-</u>
Total Expenditures	<u>673</u>
Excess (deficiency) of revenues over (under) expenditures	1,464
Other Financing Sources (Uses)	
Sale of capital assets	<u>-</u>
Net Change in Fund Balances	1,464
Fund Balance, Beginning of Year	<u>146,062</u>
Encumbrances	
Fund Balance, End of Year	<u>147,525</u>





City Council Meeting STAFF REPORT

Submitting Department: Administration

Submitted By:

Sponsored By:

Meeting Date: September 8, 2020

I. AGENDA ITEM TITLE: ALCOHOLIC BEVERAGE LICENSE APPLICATIONS

1. PH-20-AB-09 CT SOUTHERN LLC
D/B/A/ CHRONIC TACOS MEXICAN GRILL
970 NORTH POINT DRIVE, SUITE B160
ALPHARETTA, GA 30022

RESTAURANT
CONSUMPTION ON PREMISES
LIQUOR, BEER, WINE & SUNDAY SALES

OWNERS: JAMES SMITH & YUKIKO TAKAHASHI
REGISTERED AGENT: MICHAEL SARD

II. RECOMMENDATION:

III. BUDGET IMPLICATIONS:

BUDGETED ITEM: NO

FISCAL IMPACT: NO

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST:

APPROPRIATIONS:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>

EXTERNAL FUNDING SOURCES:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>

IV. REPORT IN BRIEF:

V. ALTERNATIVES:

VI. ATTACHMENTS:

Chronic Tacos PH minutes



**CITY OF ALPHARETTA
PUBLIC HEARING
LIQUOR LICENSE**

DATE: August 27, 2020
TIME: 2:00 P.M.
LOCATION: <https://zoom.us/j/97345365155>

Official Minutes

The public is advised the following minutes are not a verbatim transcription of business presented at the Public Hearing of the date shown but are a synopsis of pertinent information. The public is further advised the tapes recorded at said meeting are a matter of public record and are available to be heard at the City of Alpharetta Clerk's office during normal business hours.

I. CALL TO ORDER: Assistant City Attorney, Steven Jones, called the meeting to order at 2:00 P.M.

II. LICENSE APPLICATIONS:

1. PH-20-AB-09

**CT Southern LLC
d/b/a Chronic Tacos Mexican Grill
970 North Point Drive Suite B160
Alpharetta, GA 30022**

**Restaurant
Consumption on Premises
Liquor, Beer, Wine & Sunday Sales**

**Owners: James Smith & Yukiko Takahashi
Registered Agent: Michael Sard**

The applicants, James Smith and Yukiko Takahashi, husband and wife owners of Chronic Tacos, residing at 3807 Antares Drive, Buford, GA 30519 were present.

Mr. Smith acknowledged when asked by Mr. Jones that he is to maintain his state of Georgia alcohol license and that his servers are to maintain their licenses. Mr. Smith also acknowledged when asked by Ms. Cobb that he is familiar with the city of Alpharetta ordinances regarding serving alcohol. Mr. Smith stated they use the Serve Safe program for educating and training employees for serving alcohol. Also,

their Point of Sale machines have a pop-up feature that does not let an alcohol sale process unless proper ID has been checked.

Mr. Smith stated he is a franchise owner of Chronic Tacos and that this is the first in the state of Georgia. Business has been good.

Public Comment: No Public Comment

Mr. Jones confirmed that they are amending their current alcohol license to add sale of distilled spirits, not to manufacture distilled spirits on site. Mr. Jones stated that he is recommending approval of the alcohol license and it will appear on the Consent Agenda at the City Council Meeting scheduled for Tuesday, September 8, 2020 at 6:30 P.M. The applicant is not required to appear in person at this Council meeting as it will be streamed online via the City's website. If Council has a specific question for the group, Erin Cobb will reach out Mr. Smith for answer/clarification. Once City Council approves the application, applicants will be allowed to pick up and pay for their license at City Hall in Community Development.

III. ADJOURNMENT: With no further business to discuss or items to be heard, Assistant City Attorney, Steven Jones, adjourned the meeting at 2:08 P.M.

Respectfully submitted,

Kiersten VanHorn

Kiersten VanHorn, Assistant City Clerk



City Council Meeting STAFF REPORT

Submitting Department: Public Safety

Submitted By:

Sponsored By:

Meeting Date: September 8, 2020

I. AGENDA ITEM TITLE: CONSIDERATION OF AN ORDINANCE TO ADD CERTAIN PROVISIONS GOVERNING ENFORCEMENT OF VIOLATIONS OF CHAPTER 20 OF THE CITY CODE; TO PROVIDE REGULATIONS GOVERNING RECORD RETENTION AND COMPLIANCE FILINGS OF FIRE, LIFE SAFETY, AND RELATED RECORDS (2ND READING)

II. RECOMMENDATION:

Staff is recommending that Mayor and Council adopt an ordinance to add certain provisions governing enforcement of violations of Chapter 20 of the City Code; to provide regulations governing record retention and compliance filings of fire, life safety, and related records and third-party software and for other purposes.

III. REPORT IN BRIEF:

On August 26, 2019, Mayor and Council adopted Ordinance 783. This ordinance pertains to the maintenance and reporting of records for Fire and Life Safety Systems in Chapter 20 of the Code of the City of Alpharetta. Staff is requesting to amend this ordinance by adding the following section regarding Enforcement Powers.

Sec. 20-11. - Enforcement powers. The director of public safety, or his designees or officers, are authorized to enforce the provisions of the fire prevention code and this chapter. This authority shall include the power to arrest by the issuance of a citation and impose penalties in accordance with Section 1-8 of the Code of The City. With respect to this Chapter 20, the director of public safety may, but in no way is required to, promulgate, and from time to time amend, a list of applicable fees and penalties.

The goal of this ordinance amendment is to reduce man hours and increase compliance with fire and life safety infractions. It is not to be a revenue generator but a compliance generator. We only anticipate a small amount of fines being issued. Staff would still provide non-compliant locations a 7, 14, or 30 day window to correct the violation before a fine would be issued.

The passing of this amendment would reduce man hours spent attempting to get violators to become compliant. This would increase productivity and efficiency and potentially reduce overtime of the Fire Marshal staff.

The first reading of this ordinance was approved at the August 24th City Council Meeting. There have been no changes made since the first reading.

IV. ALTERNATIVES:

V. ATTACHMENTS:

FIRE AND LIFE SAFETY INSPECTION - FEE AND SOFTWARE(3838066.1) (002)

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF ALPHARETTA, GEORGIA TO DELETE, MODIFY, AND ADD CERTAIN PROVISIONS GOVERNING ENFORCEMENT OF VIOLATIONS OF CHAPTER 20 OF THE CODE OF THE CITY OF ALPHARETTA, GEORGIA; TO PROVIDE REGULATIONS GOVERNING RECORD RETENTION AND COMPLIANCE FILINGS OF FIRE, LIFE SAFETY, AND RELATED RECORDS AND THIRD-PARTY SOFTWARE RELATED TO THE SAME; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WHEREAS, the Mayor and Council of the City of Alpharetta (the "City Council") are charged with the protection of the public health, safety, and welfare of the citizens of the City of Alpharetta (the "City"); and

WHEREAS, Chapter 20 (Fire Prevention and Protection) of The Code of the City of Alpharetta, Georgia (the "Code") provides regulations related to fire prevention and life safety; and

WHEREAS, the City Council has determined that it is appropriate and desires to provide for implementation of a reporting and document/data management and storage system (the "Software") for records (the "Records") of fire and life safety inspections, tests, and required maintenance; and

WHEREAS, the City Council desires to contract with a third-party vendor to supply the Software; and

WHEREAS, the City of Alpharetta shall retain all rights and access to the documents/data stored and collected by the Software; and

WHEREAS, the Software will (1) decrease the administrative resources required to manage and organize the Records; (2) increasing the efficiency of the Department of Public Safety (the "Department") of the City with respect to all Records-related activities; and (3) facilitate enforcement and compliance efforts of the Department related to the Records; and

WHEREAS, the City desires to require Records be maintained on the premises of the facility, complex, building, or structure to which a Record pertains; and

WHEREAS, based on the foregoing, the City Council concludes that this ordinance is in the best interest of the public health, safety, and welfare of the citizens of the City; and

NOW, THEREFORE, BE IT ORDAINED that it is the intention of the City Council and it is hereby ordained by the authority of the City Council that the provisions of this Ordinance shall become and be made a part of The Code of the City of Alpharetta, Georgia (the "Code"), and the codifier is authorized to make the specified, deletions, insertions, additions, and to insert headings, article numbers, and section numbers as and where appropriate; and it is

FURTHER ORDAINED:

Section 1 of Amendment. Article I of Chapter 20 (Fire Prevention and Protection) of the Code is hereby amended by deleting Section 20-11 in its entirety and replacing it with the following:

Sec. 20-11. - Enforcement powers. The director of public safety, or his designees or officers, are authorized to enforce the provisions of the fire prevention code and this chapter. This authority shall include the power to arrest by the issuance of a citation and impose penalties in accordance with Section 1-8 of the Code of The City. With respect to this Chapter 20, the director of public safety may, but in no way is required to, promulgate, and from time to time amend, a list of applicable fees and penalties.

Section 2 of Amendment. Chapter 20 (Fire Prevention and Protection) of the Code is hereby amended by adding a new Article IV to read as follows:

"ARTICLE IV. RECORD RETENTION AND COMPLIANCE FILING OF FIRE AND LIFE SAFETY RECORDS.

"Section 20-69.- DEFINITIONS. The following words, terms, and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

"Facility" means a commercial, industrial, or multi-family facility, complex, building, or structure within the municipal limits of the City of Alpharetta, Georgia.

"Record" means any report, memorandum, correspondence, or the like related to any fire and life safety systems inspection, test, and required maintenance conducted at the intervals prescribed in any applicable fire code (See e.g., Georgia Comp. R. & Regs. 120-3-3-.01, *et seq.*).

"Record Custodian" shall mean the third party, of the City's choosing, providing reporting and document/data management and storage system software for Records.

Section 20-70. - ON-PREMISES RECORD RETENTION. All Records related to a Facility and any of the following shall be maintained on the premises of the Facility in a location where Records may be safely stored and, upon request, produced in a timely fashion, for a period of no less than three (3) years from the date the Record was created:

- (a) Automatic Fire Sprinkler System(s);
- (b) Fire Alarm System(s);
- (c) Commercial Hood Cleaning(s);
- (d) Commercial Hood Suppression System(s);
- (e) Standpipe System(s);
- (f) Smoke Control System(s);
- (g) Private Hydrant System(s);
- (h) Fire Pump(s);
- (i) Spray Paint Booth(es);
- (j) Emergency Generator(s);
- (k) Cleaning Agent Suppression System(s);
- (l) Underground Storage Tank(s); and/or
- (m) Elevator or other Lift System(s).

Section 20-71.-COMPLIANCE FILINGS. Every Record required, under Section 20-70, to be maintained on the premises of a Facility shall, at the sole cost of the owner of the Facility, be provided to the Record Custodian, by the method and in the format specified by the Record Custodian.

Section 3 of Amendment. All ordinances or parts of ordinance in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 4 of Amendment. If any section, subsection, provision, or clause of any part of this Ordinance shall be declared invalid or unconstitutional, or, if the provisions of any part of this Ordinance as applied to any particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Ordinance not so held to be invalid, or the application of this Ordinance to other circumstances not so held to be invalid. It is hereby declared as the intent of the City Council that this Ordinance would have been adopted in its current form without the invalid or unconstitutional provision contained therein.

Section 5 of Amendment. This Ordinance shall become effective immediately upon adoption.

SO ORDAINED this ____ day of _____ 2020 by the Mayor and City Council of The City of Alpharetta, Georgia.

[SIGNATURES ON FOLLOWING PAGE]

[SIGNATURE PAGE TO ORDINANCE No.: _____]

THE CITY OF ALPHARETTA, GEORGIA

By: _____
Jim Gilvin, Mayor

COUNCILMEMBERS

Jason Binder

Ben Burnett

John Hipes

Dan Merkel

Donald Mitchell

(SEAL)

Karen Richard

Attest: APPROVED AS TO FORM AND LEGAL
SUFFICIENCY:

Erin Cobb, City Clerk

C. Sam Thomas, City Attorney

First Reading: _____

Second Reading: _____

Adopted: _____
3838066



CITY COUNCIL MEETING STAFF REPORT

SUBMITTING DEPARTMENT: COMMUNITY DEVELOPMENT

SUBMITTED BY: KATHI COOK

DRAFTED BY: MICHAEL WOODMAN

I. AGENDA ITEM TITLE: PH-20-05 UNIFIED DEVELOPMENT CODE TEXT AMENDMENTS – DOWNTOWN CODE, MURALS, SPECIAL EVENT FACILITY, TEMPORARY USE AND FENCES

CITY COUNCIL:

AUGUST 24, 2020

This item was heard at the 8/6/2020 Planning Commission meeting. There were no public comments. After discussion, Planning Commission recommended approval with changes to remove chain link fence with the Director's approval and replace 'certain heavily traveled' with 'collector or arterial'.
Vote 5-0

II. RECOMMENDATION:

Approve text amendments to the Unified Development Code related to the Downtown Code, Murals, Special Event Facility, Temporary Use and Fences.

III. REPORT IN BRIEF:

Consideration of text amendments to Unified Development Code (UDC) Subsection 1.4 Definitions, to add definitions for 'Mural', 'Privacy Fence' and 'Special Event Facility'. Text amendments to add 'Special Event Facility' as a permitted and conditional use in certain zoning districts. Text amendments to add a temporary use for non-profit seasonal events and regulations related to the location and appearance of fences and walls. Text amendments to the Alpharetta Downtown Code related to land use categories and the use table.

IV. ATTACHMENTS:

- UDC Strike Through and Underline Edits

SECTION 1.4 - DEFINITIONS

1.4.1 Use of words and phrases.

For the purpose of this Ordinance, the following shall apply to the use of words and phrases:

- A. Words used in the present tense include the future tense. Words used in the singular tense include the plural tense, and words used in the plural tense include the singular tense. The masculine person "his" also means "her."
- B. The word "shall" is always mandatory and not discretionary.
- C. The word "may" is permissive.
- D. The word "and" indicates that all of the conditions, requirements, or factors so connected must be met or fulfilled, whereas the word "or" indicates that at least one condition, requirement, or factor so connected must be met.
- E. The term "such as" is intended to introduce one or more examples in illustration of a requirement or point, and is used herein to mean "including but not limited to the following."
- F. The word "structure" includes the word "building."
- G. The word "lot" shall include the words "plot," "tract," "parcel," and "property."
- H. The word "used" or "occupied" as applied to any land or building shall be construed to include the words "intended," "arranged," or "designed to be used or occupied."
- I. The verbs "zone" and "rezone" have the same meaning and refer to the act of amending the Official Zoning Map through the process established by this Ordinance.
- J. The nouns "zone," "zoning district" and "district" have the same meaning and refer to the Zoning Districts established under this Ordinance.
- K. All words and phrases shall be interpreted within the context of the sentence, Section and Article in which they occur.

1.4.2 Defined terms.

Words and phrases defined herein shall be interpreted as defined without regard to other meanings in common or ordinary use, unless the context of the word or phrase indicates otherwise. Words and phrases not defined in this Ordinance shall be construed to have the meaning given by common and ordinary use as defined by Webster's New International Dictionary, Latest Edition. Figures associated with defined terms in this Section are provided for illustration only and do not limit or change the meaning of the term as defined in writing.

Acceleration Lane. An added roadway lane which permits integration and merging of slower moving vehicles into the main vehicular stream.

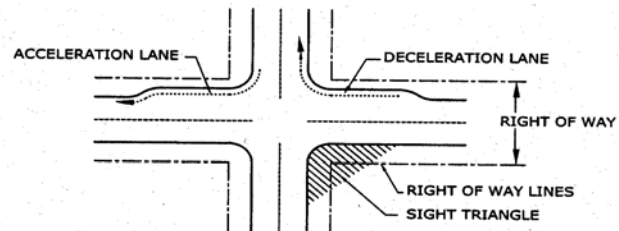
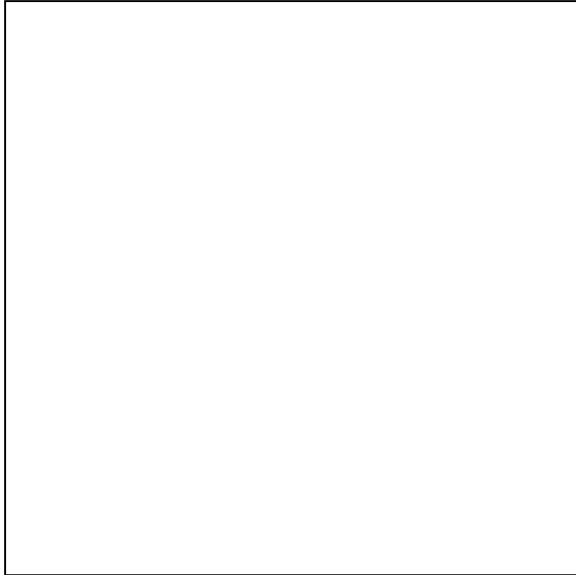


FIGURE 1

Access. A way or means of approach to provide physical entrance to a property.

Accessory Structure. A structure detached from a principal building on the same lot and customarily incidental and subordinate to the principal building or use.

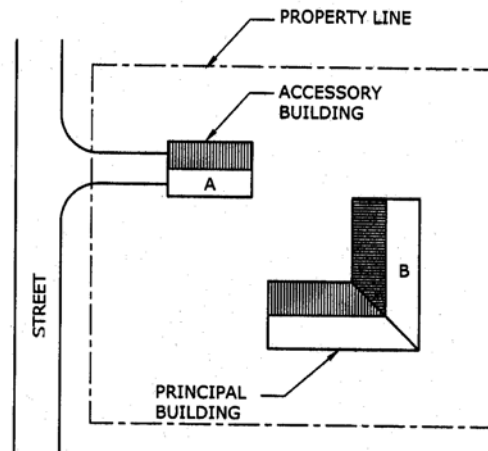
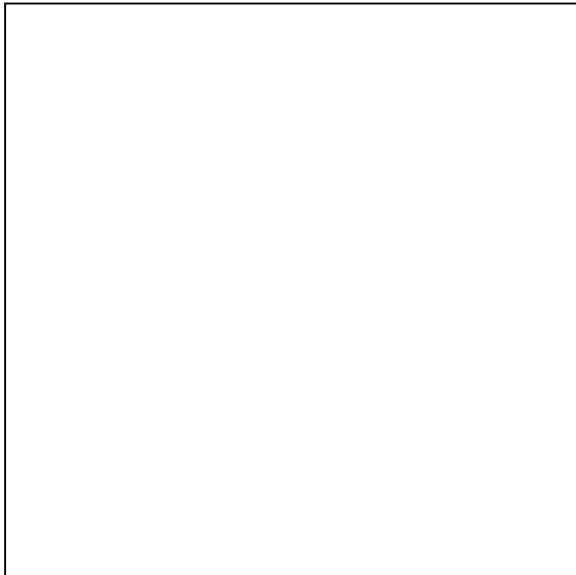


FIGURE 2

Accessory Use. A use customarily incidental and subordinate to the principal use and located on the same lot with such principal use.

Acre. A measure of land area containing 43,560 square feet.

1. **Acreage, Gross.** The total area of a property measured in acres and fractions thereof rounded to the nearest one-tenth acre.
2. **Acreage, Net.** The total buildable area of a property measured in acres to the nearest one-tenth, as existed when originally approved for its current zoning district, less any flood plain, easements and land dedicated to and accepted for streets or other public improvements by the City.

Adult Book Store. A retail establishment, a majority of whose inventory consists of books, magazines, videotapes and similar materials containing sexual activities or specified anatomical parts.

Airport. A property or structure licensed and approved by the Federal Aviation Administration where fixed wing aircraft or helicopters can land and take off, which may be equipped with hangars, facilities for refueling and repair and various accommodations for passengers.

Aisle. The traveled way, which is not the public right-of-way, by which cars enter and depart parking spaces.

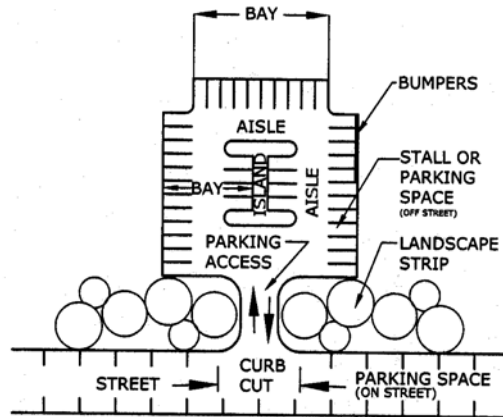
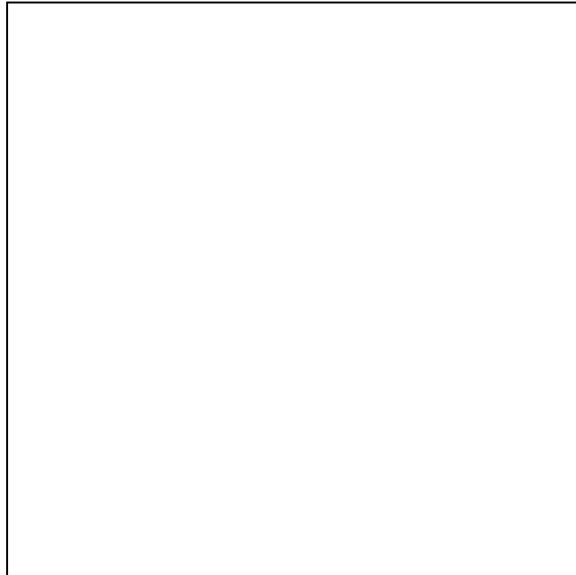


FIGURE 3

Alley. A non-exclusive private easement or publicly dedicated service way providing a secondary means of public access to abutting property and not intended for general traffic circulation.

Alteration of Building. Any change in the supporting members of a building (such as bearing walls, columns or girders); any change in the non-supporting interior walls of a building; any addition or reduction to a building; any change in use; or any relocation of a building from one location or position to another.

Amphitheater. An outdoor area designed or intended for the projection of sound to be heard by a nearby audience.

Amenity. A natural or man-made feature which is intended to enhance or make more attractive or satisfying a particular property.

Animal Hospital, Large Animals. A place where horses, cattle, sheep or other animals normally kept in agricultural settings are given medical or surgical treatment and the boarding of animals is limited to short-term care incidental to the hospital use.

Animal Hospital, Small Animals. A place where dogs, cats, birds or other animals normally kept as household pets are given medical or surgical treatment and the boarding of animals is limited to short-term care incidental to the hospital use.

Annexation. The incorporation of a land area into the City with a resulting change in the city limit boundaries.

Antenna. See Section 2.8 for definition of 'antenna.'

Apartment. One or more rooms comprising an independent dwelling unit in a 'For-Rent' building.

Applicant. Any person making a request to the City for any approval, permit or authorization under the procedures contained in this Ordinance.

Art Galleries. An establishment engaged in the sale, loan, or display of art books, paintings, sculpture, or other works of art. This does not include libraries, museums, or non-commercial art galleries, or where such display of art is incidental to the primary use.

Asphalt Plant. A business which manufactures, mixes, or blends asphaltic products for distribution.

Assisted Living Facility. See Congregate Housing.

Associations. An organization of persons having common interests or purposes.

Auditorium. An indoor building or structure designed or intended for use for the gathering of people as an audience to hear music, lectures, plays, and other presentations.

Auto Sales and Leasing. The use of any building, land area, or other premises or portions thereof, for the display, sales or lease of automobiles, trucks, vans, trailers or recreational vehicles, including internet transactions where most vehicles are not stored on site.

Automobile. A self-propelled, free moving vehicle, with at least four but no more than six wheels, designed primarily for the transportation of passengers or for conveyance of up to two tons of materials on a street or roadway.

Automobile Service Station. Any building, land area or other premises, or portion thereof used or intended to be used for the retail dispensing or sales of vehicular fuels; and including as an accessory use the sale and installation of lubricants, tires, batteries and similar accessories, or the provision of tune-up or light maintenance services for vehicles.

Automotive Service Establishment. A business principally engaged in the repair of automobiles or other motorized vehicles, or the installation or repair of equipment or parts on motorized vehicles such as mufflers, brakes, tires, radios, transmissions, and engines or engine parts.

Bakery. An establishment primarily engaged in the retail sale of baked products for consumption off site. The products may be prepared either on or off site. Such use may include incidental food service.

Bank. A freestanding building, with or without a drive-up window, for the custody, loan, or exchange of money; for the extension of credit; and for facilitating the transmission of funds. This may include credit unions, savings and loans, and traditional banks.

Barber Shop. Any establishment or place of business within which the practice of barbering is engaged in or carried on by one or more barbers.

Basement. An area below the first floor of a building used for storage, garages, and utilities or for common use of the occupants of the building. A basement used for any one or more of the above purposes shall not be counted as a story.

Beauty Shop. Any commercial establishment, residence, vehicle, or other establishment, place, or event wherein cosmetology is offered or practiced on a regular basis for compensation, excluding such types of services requiring customers to disrobe.

Bed and Breakfast. A building in which lodging and meals are provided for no more than seven (7) guest rooms and one (1) owner's suite and meals are served in a common dining room. Lodging facilities and services are provided for transient guests for an average stay of less than 7 days and offered to the public for compensation. Bed and Breakfast does not include retail uses, public bar, conference center or special event facilities. Guest rooms within the building shall contain no equipment for food preparation other than a coffee maker, mini-fridge and/or microwave. There shall be no self-serve laundry facilities (for guests use) within the building. Access to each guest room shall be through the interior of the building.

Berm. A mound of earth, or the act of pushing earth into a mound.

Block. A tract of land bounded by streets or a combination of streets and public land, rights-of-way or any other barrier to the community or development.

Board of Appeals. The appointed Board of Appeals of the City of Alpharetta.

Boarding House. A dwelling where more than two, but fewer than six rooms are provided for lodging for definite periods of times. Meals may or may not be provided, but there is one common kitchen facility. No meals are provided to outside guests.

Book or Stationery Store. An establishment for the sale or distribution of books and miscellaneous stationery by direct retail sales to the public.

Bottled Gas Storage and Distribution. An establishment where gas is stored for wholesale distribution.

Boutique Hotel. A high quality hotel which contains less than 120 rooms located in a unique setting, such as the City's Downtown, mixed-use developments and/or an entertainment district. The building shall reflect a unique exterior architecture and interior design compatible with the area in which the hotel is located. The boutique hotel shall provide guests with high quality services, such as, but not limited to, concierge, on-site restaurant, room service, meeting space, business center, banquet facilities, spas, doormen, valet parking, boutiques and/or other amenities. Guest rooms within the building shall contain no equipment for food preparation other than a mini-fridge and/or microwave. There shall be no self-serve laundry facilities (for guests use) within the building. Access to each guest room shall be through an inside lobby supervised at all hours.

Brewery. A facility where malt beverages are manufactured or brewed.

Broadcasting Studio. An establishment for the dissemination of radio, television, satellite, or similar medium, which may include a transmission tower.

Buffer Area or Buffer Strip. That portion of a lot set aside for open space and screening purposes pursuant to applicable provisions of this Ordinance to separate different zoning districts or uses on one property from uses on another property. A required set back area may not be included in a required buffer area or visa-versa.

Buffer, Undisturbed. An area of land as defined above that exists in its natural state without intrusion or alteration. The addition of landscaping into areas of sparse vegetation within undisturbed buffers does not constitute intrusion or alteration.

Buildable Area. See "Lot Building Area."

Builder's Equipment. An area designed or intended for the storage and use of equipment or materials common in the construction trade. This may not include sales of such equipment or materials.

Building. Any structure built for or intended for occupancy, storage or shelter of persons, animals, personal or business property, or machinery of any kind which is entirely separated from any other structure.

Building Code. The latest edition of all codes relating to the construction of buildings and their mechanical, electrical and other systems, as adopted by the City of Alpharetta pursuant to the Georgia Uniform Building Code Act and also referred to as the Standard Building Code.

Building Frontage. The linear width of a building facing or most nearly facing a street.

Building Height. The vertical distance to the highest point of the roof surface of a flat roof, the deck line of a mansard roof, and to the mean height level between eaves and ridge of a gable, hip or gambrel roof, as measured from the average finished grade across the building frontage.

Building Inspector. The Building Official of the City of Alpharetta or the Building Official's designated representative.

Building Site. A parcel or lot or land occupied or intended to be occupied by a building or structure having not less than the minimum area permitted by the code.

Bus Shelter. A small, roofed structure, having from one to three walls, located near a street, and designed primarily for the protection and convenience of bus passengers.

Car Wash. Any building or premises or portions thereof dedicated to use for washing automobiles; or a structure containing facilities for washing automobiles.

Carpenter Shop. An establishment utilized for the manufacture or assemblage of wood into usable forms for sale and distribution.

Carpet and Rug Sales. An establishment for the retail or wholesale sale of floor coverings.

Cemetery. Land used or dedicated to the burial or internment of human or animal remains, including crematoriums, mausoleums, necessary sales, and maintenance facilities.

Center Line of Street. Any line surveyed as such by the City of Alpharetta or the Georgia Department of Transportation or their designee, or, if no such survey exists, the line which is midway between the edge of pavement or back of curb of a street.

Central Business District (CBD). That portion of the City bounded by Mayfield Road to the North, Old Milton Parkway to the South, Haynes Bridge Road and Highway 9 to the east and Roswell and Canton Streets to the west. (see page 2-103)

Certificate of Occupancy. A document issued by the Director indicating that a particular building conforms with the requirements of this Ordinance and the building is complete and ready for use.

Church. A facility incorporating one or more buildings where religious services are conducted.

City. The City of Alpharetta, Georgia.

City Administrator. The Chief Operating Officer of the City of Alpharetta or his designee.

City Clerk. The City Clerk of Alpharetta, Georgia, or the City Clerk's designated representative.

City Council or Mayor and Council. The legally constituted and elected governing body of the City of Alpharetta, Georgia.

Clinic. An establishment where patients are admitted for examination and treatment by one or more physicians, dentists, psychologists, medical professionals, or social workers and where patients are not usually lodged overnight.

Club. Buildings and facilities owned or operated by an association or persons for a social or recreational purpose.

Collection Box. A container, trailer, vehicle or other structure, used for the purpose of acquiring donated goods, by a for-profit or not-for-profit entity.

Commercial Parking Lot. An area or structure dedicated to the temporary storage of automobiles or other vehicles for periods of less than 24 hours for a fee, operated as the principal use of the property or structure.

Community Development Director. The Director of the Community Development Department or his designee.

Comprehensive Plan (CP). The long-range plan for guiding development in the City of Alpharetta and the City's urban area to a point in time at least 15 years from when the plan was adopted, with the overall goal being to accommodate development in a timely, orderly, and efficient arrangement of land uses and public facilities and services that meet the needs of present and future residents and businesses.

Concept Plan. A generalized map presenting an image or representation of a proposed development, and showing those plan elements as further required by this Ordinance.

Concrete Plant. A business which manufactures, mixes, or blends concrete products for distribution.

Conditional Use. A use that generally would not be appropriate throughout a zoning district but which, if controlled as to visual appearance, number, area, height, location, or relation to abutting or nearby uses, would not be injurious to the public, health, safety, welfare, morals, order, comfort, convenience, appearance or general welfare. Such uses may be permitted only in zoning districts specified in this Ordinance and are subject to conditions and approval by the Mayor and Council.

Condominium. A legal form of multiple ownership consisting of a building, or group of buildings, in which units are owned individually, and the structure, common areas and facilities are owned by all the owners on a proportional, undivided basis.

Condominium, Office. An office building (or group of buildings) organized, owned and maintained as a condominium.

Condominium, Residential. A building type consisting of individual units located within a single structure. The structure normally has at least two, but no more than six stories. The structure is designed to appear as a single building with no architectural distinction between the units. Architectural elements such as materials, colors and windows are repeated consistently throughout the building and there is usually a single roof element and a single point of primary entry. The architectural style typically expresses the horizontal lines of the building which then accentuates the floors of the building as a primary visual element. The common areas of the building such as the elevators and lobby may be expressed as special features on the main elevations of the structure.

Congregate Housing. Any group dwelling or facility licensed by the state, public or private, which for gain or otherwise, regularly provides one or more persons with assisted living care. The term "assisted living care" means specialized care and services including the provision of personal services, the administration of medications by a certified medication aide and the provision of assisted self-preservation. The term "personal services" includes, but is not limited to, individual assistance with or supervision of self-administered medication, assistance, essential activities of daily living such as eating, bathing, grooming, dressing, toileting, ambulation and transfer. The term "assisted self-preservation" means the capacity of a resident to be evacuated from an assisted living facility to a designated point of safety and within an established period of time as determined by the Office of Fire Safety Commissioner. Assisted self-preservation is a function of all of the following:

1. The condition of the individual.
2. The assistance that is available to be provided to the individual by the staff of the assisted living facility; and
3. The construction of the building in which the assisted living facility is housed, including whether such building meets the state fire safety requirements applicable to an existing health care occupancy.

Construction Trailer. A temporary structure used as an office and located on an active construction site.

Contractor's Office with outside storage. A room or group of rooms used for conducting business that includes an enclosed exterior space for the storage of business related equipment and supplies.

Contractor's Office without outside storage. A room or group of rooms used for conducting business that does not use any exterior storage area.

Convenience Center with Gas Pumps. A facility that combines a small retail store with the sale and dispensing of gasoline products.

Convenience Store. A retail establishment primarily selling packaged food and household convenience items, which may also dispense automobile fuel, oil and accessories. Excluded from this definition is any establishment providing automotive maintenance services or repairs.

Craftsman Shop or Studio. A facility where products are made or serviced on an individual basis without the use of mechanized or assembly line production equipment.

Curb Break or Curb Cut. Any interruption or break in the line of a street curb for the purpose of connecting a driveway to a street, or otherwise to provide vehicular access to abutting property.

Data Center. A building or complex of buildings in which a substantial portion of the gross square footage is dedicated to the housing of computer or data processing equipment or systems.

Day Care Center. Any establishment operated by an individual, partnership, society, agency, corporation, institution or group, and licensed by or registered with the State of Georgia as a group day

care home or day care center, which enrolls therein for pay, for supervision and care, seven or more children or adults. Such facility may provide supervision, care, education, recreation and specialized programmings but does not provide overnight accommodations.

Deed. An instrument that conveys or transfers title to land or other real property.

Density. The average number of dwelling units or gross square feet of building floor area per gross acre of land. For an individual property, the density shall be calculated by dividing the total dwelling units or gross square footage of the building by the total gross acres of the property that existed when originally approved for its current zoning district.

Design Review Board. The Design Review Board of the City of Alpharetta, as established by this Ordinance and appointed by the Mayor and Council.

Development Activity. The construction of public improvements, site improvements, or buildings, including any alteration of a property in preparation for such construction. Development Activity shall also include the "thinning" or removal of trees from undeveloped land in conjunction with a forest management program, and the removal of trees incidental to the development of land or to the marketing of land for development.

Director. Unless otherwise specified, the Director of Community Development of the City of Alpharetta, Georgia, or the Director's designated representative.

Discount Store. A retail store that sells new or used goods or products at prices lower than traditional retail outlets. Discount stores principally engage in offering a category of similar goods or a wide assortment of goods for sale to the general public.

Distillery. A facility where distilled spirits are manufactured (distilled, rectified or blended).

Downtown Overlay. That portion of the City generally bounded by Canton Street and Mayfield Road to the North; Wills Road and the western boundaries of Milton Manor and Milton Estates Subdivisions to the West; South Main Street, Old Milton Parkway and the southern boundary of Alpha Park Subdivision to the South; and Westside Parkway and the eastern boundary of Alpha Park Subdivision to the East. The study area of the City of Alpharetta Downtown Master Plan shall be shown on the Official Zoning Map and labeled "Downtown Overlay." In the event of a conflict between the general description set out herein and the Map, the Map shall control.

Drainage. See Article III, Section 3.1 for all definitions relating to drainage and storm water control.

Drive or Driveway. A surfaced asphalt or concrete area on a lot which provides direct access for vehicles between a street and a private garage, carport or other permitted parking space or parking area or loading area.

Dry cleaning, pick-up station. An establishment or business maintained for the pickup and delivery of dry cleaning and/or laundry without the maintenance or operation of any laundry or dry-cleaning equipment or machinery on the premises.

Dry cleaning plant. A building, portion of a building, or premises used or intended to be used for cleaning fabrics, textiles, wearing apparel, or articles of any sort by immersion and/or agitation, and other processes incidental thereto.

Duplex (or semi-detached). A building type consisting of two independent units that are attached by a common side wall, floor and/or ceiling. Such units normally have at least two, but no more than four floors. These units may share a common front door and are sometimes designed to appear as a single unit.

Dwelling, 'For-Rent' (Downtown Overlay).

- a. Unit—A residential unit designed to be leased or rented and occupied by a single family tenant and located within the Downtown Overlay (map A).
- b. Building—A structure incorporating multiple rental units. (See Apartments.)
- c. See Section 2.7 Standards for Downtown Overlay.

Dwelling, 'For-Rent' (Outside of Downtown Overlay).

- a. Unit—A residential unit designed to be leased or rented and occupied by a single family tenant.
- b. Building—A structure incorporating multiple rental units. (See Apartment.)
- c. See Section 2.7 Standards for Units (outside of Downtown Overlay).

Dwelling, 'For-Sale'.

- a. Detached—A free-standing residential unit designed to be purchased and occupied by a single family.
- b. Attached—A residential unit attached to other residential units and designed to be purchased and occupied by a single family.
- c. Condominium—A type of property ownership in which a 'For-Sale' unit is purchased and the purchaser of each unit acquires full title to the unit and an undivided interest in the common elements (the land, roof, elevator, etc.).

Dwelling, Group. A building or portion of a building occupied or intended for occupancy by a number of unrelated persons or families, but in which separate cooking facilities are not provided for such resident persons or families. The term "group dwelling" includes but is not limited to the terms rooming house, apartment hotel, nursing home, fraternity or sorority house, YMCA or YWCA. A hotel, motel or bed and breakfast tourist home shall not be deemed to be a group dwelling as herein defined.

Dwelling Unit. One or more rooms connected together and constituting a separate, independent housekeeping establishment designed for use by one family with provision for cooking, eating, sleeping, bathing and personal sanitation, and physically set apart from any other rooms or dwelling units in the same structure or another structure.

Easement. A grant by a property owner of any designated part of a property for the use by another for a specified purpose without transfer of title or right of ownership.

Egress. An exit.

Electric power yards, substation. All equipment, fixtures, and personal property operated or maintained in connection with the production of electricity using any source of thermal, steam, wind, or solar energy with a generating capacity of more than 500 kilowatts and less than 50 megawatts.

Existing Use. The use of a lot or structure at the current time or another time if so designated.

Extended Stay Hotel. A building containing guest rooms for lodging, offered to the public for compensation, which are advertised, designed, intended or routinely utilized for weekly or monthly occupancy, or in which at least 30% of all guest rooms have facilities for the refrigeration and preparation of food by guests, such as a refrigerator and a cooktop/stove (or a refrigerator, a microwave, and a dishwasher or kitchenette sink), and a self-serve laundry facility is available for guests use. For the purposes of this Code, extended stay hotels and hotels (or motels) are separate and distinct uses. See, Section 2.7.3.

Family. One or more persons related by blood, adoption, guardianship or marriage and/or not more than three unrelated persons, living and cooking together as a single, nonprofit housekeeping unit.

Family Day Care Home. An accessory use within a private residence, licensed by or registered with the State of Georgia as a family day care home, operated by the occupant of the dwelling who enrolls for pay, for supervision and care without overnight accommodations, three but not more than six children or adults.

Fast Food Restaurant. See Restaurant, Drive-thru or Fast Food.

Fence. A structure made of manufactured materials—and used for the purpose of defining a boundary, creating an enclosure, providing security, privacy or screening, or as a means of protection.

Flood Control. See Article III, Section 3.4, for definitions relating to flooding and flood control.

Floor Area. The total number of square feet of heated floor space within the exterior walls of a building.

Floor, First. The location within a building in which the primary egress and ingress are provided.

Florist, Retail With Greenhouse. Any business establishment which, as its primary business, sells at retail flowers and ornamental plants. A greenhouse or nursery for the growing of plants, or another open or enclosed supplemental display area outside the establishment, is permitted as a normal accessory use.

Florist, Retail Without Greenhouse. Any business establishment which, as its primary business, sells at retail flowers and ornamental plants. A greenhouse or nursery for the growing of plants, or another open or enclosed supplemental display area outside the establishment, is not permitted.

Frontage Lot or Street Frontage. The width in linear feet of a lot where it abuts the right-of-way of any street from which access may be directly gained.

Funeral Home. A building used for the preparation of deceased human beings for burial and the display of the deceased and ceremonies connected therewith before burial or cremation.

Future Land Use Map. The map named as such and contained in the Comprehensive Plan that indicates areas appropriate for various land uses and public facilities over time and as described in the Comprehensive Plan text.

Garage Sale. The sale or offering for sale of miscellaneous personal items on a residential zoned lot, (not including churches and schools).

Garden District. That portion of Canton Street bounded by Church Street to the south and Hopewell Road to the north.

Gasoline Station. A facility where primary use is the dispensation of fuels. (Also see Convenience Center with Gas Pumps)

Gazebo. An accessory, open air structure not exceeding 300 sq. ft. in size.

Governing Body. The Mayor and Council of the City of Alpharetta, Georgia, under whose authority this Ordinance is enacted into law, administered, and enforced.

Grade. The degree rise or descent of a sloping surface. The average elevation of the sidewalk or crown of road surrounding a building site.

Grade, Finished. See Section 3.1, "Site Grading and Land Disturbance."

Greenhouse. A building whose roof and sides are made largely of glass or other transparent or translucent material and in which the temperature and humidity can be regulated for the cultivation of plants for subsequent sale or for personal enjoyment.

Greenspace. All that area of land that can be landscaped or planted, allows natural passage through by water, and is not covered by manmade materials or structures such as buildings or paving.

Group Home. A dwelling shared by four or fewer persons, excluding resident owner, (or no more than six persons including the resident owner), who live together as a single housekeeping unit and in a long term, family-like environment in which the resident owner, serving as the primary caregiver to the residents, provides care, education and participation in community activities for the residents with the primary goal of enabling the residents to live as independently as possible in order to reach their maximum potential. 1. No group home shall be located within 2,000 ft. of another group home as measured at the property line. 2. A group home shall be limited to one structure and multiple structures located near one another shall not be considered components of one group home. Each structure shall meet distance requirements. The term "group home" shall not include a halfway house, a treatment center for alcoholism or drug abuse, and work release facility for convicts or ex-convicts, a home for detention and/or rehabilitation of juveniles adjudged delinquent or unruly and placed in custody of the state or other housing facilities serving as an alternate to incarceration. The term "group home" shall also not allow the use of a dwelling as an apartment or duplex. A "group home" shall not allow use of the dwelling as a home for individuals on parole, probation, or convicted and released from incarceration, for

any crimes including child molestation, aggravated child molestation, or child sexual abuse, as defined in O.C.G.A. 16-6-4 or individuals required to register as sex offenders pursuant to O.C.G.A. 42-1-12. A group home may include a home for the handicapped. As used in this subsection, the term "handicapped" shall mean:

1. Having a physical or mental impairment that substantially limits one or more of such person's major life activities so that such person is incapable of living independently;
2. Having a record of having such an impairment; or
3. Being regarded as having impairment.

However, the term "handicapped" shall not include current illegal use of or addiction to a controlled substance, nor shall it include any person whose residency in the home would constitute a direct threat to the health and safety of other individuals.

Hardware Store. A facility of 30,000 or fewer square feet gross floor area, primarily engaged in the retail sale of various basic hardware lines, such as tools, builders' hardware, plumbing and electrical supplies, paint and glass, housewares and household appliance, garden supplies, etc.; if greater than 30,000 square feet, such a facility is a Home Improvement Center.

Home Improvement Center. A facility of more than 30,000 square feet gross floor area, engaged in the retail sale of various basic hardware lines, such as tools, builders hardware, paint and glass, houseware and household appliances, garden supplies, and cutlery.

Home Occupation. Any activity carried out as a business and/or for profit by the resident and conducted as an accessory use in the resident's dwelling unit.

Hospital. A building providing primary or tertiary health services and medical or surgical care to persons including in-patients and out-patients, suffering from illness, disease, injury, deformity and other abnormal physical or mental conditions, and including as an integral part of the institution, related facilities such as laboratories, outpatient facilities or training facilities.

Hotel (or Motel). A building in which lodging along with customary lodging facilities and services, such as meeting rooms, restaurant, maid service and fitness center, are provided for transient guests for an average stay of less than 7 days and offered to the public for compensation. Hotel services shall include the provision of food and beverage services suitable for both guests and groups, on-site restaurant, lounges, group meeting spaces with banquet facilities and selective amenities, such as but not limited to spas, banquet rooms, doormen, valet parking, concierge, and high-end restaurant and boutiques. Guest rooms within the building shall contain no equipment for food preparation other than a mini-fridge and/or microwave. There shall be no self-serve laundry facilities (for guests use) within the building. Access to each guest room shall be through an inside lobby supervised at all hours.

Improvements. The buildings, public utilities and facilities, and accessory structures built on or serving a property.

- A. *Public Improvements.* Any structure, owned by or to be dedicated to a government or a utility regulated by the Georgia Public Service Commission, together with its associated public land, easement or right-of-way, necessary to provide transportation, drainage, public or private utilities, or other public services such as education, recreation, or public safety.
- B. *Site Improvements.* Any structure, other than a principal building or a structure intended for dedication to public ownership, constructed to support or provide for the use or occupancy of a property, such as driveways, parking and loading areas, retaining walls and other earthen works, erosion and sedimentation control facilities, stormwater drains and detention facilities, and connections to public water, sewer or other utilities.

Industrial Park. A development that contains a number of separate industrial buildings and supporting uses on one or more lots, which is designed, planned, constructed and managed on an integrated and coordinated basis.

Industrialized Buildings. Prefabricated structures as defined in O.C.G.A. 110-2 and usually used for a limited time period such as for a site construction office, portable classroom and site real estate office.

Ingress. Access or entry.

Island. In parking lot and street design, built-up curbs (and in parking lots usually placed at the end of parking rows) as a guide to traffic and also used for landscaping, signing or lighting.

Junk or Salvage Yards. Any area, lot, land, parcel, building or structure or part thereof used for the storage, processing, purchase, sale or abandonment of wastepaper, rags, scrap metal or other scrap or discarded goods, materials, machinery or two or more unregistered, inoperable vehicles or other type of junk. See Also "Recycling Center."

Kennel. An establishment in which more than six dogs or other domesticated animals more than one year old may be housed, groomed, bred, boarded, trained or sold.

Land Disturbance Permit. A permit issued by the City that authorizes Development Activity, and includes, but is not limited to, activity related to soil erosion control, clearing and grubbing, grading, public and site improvements. This permit does not authorize building construction.

Land Use. See "Use," "Principal Use," and "Accessory Use."

Landscape Strip. A portion of a lot required to be reserved for, installed with, and maintained with vegetation. Such a strip may or may not be required to be of a linear form. No utilities or parking shall be allowed within a required landscape strip.

Loading Space, Off-street. A space or berth used for the loading or unloading of commercial vehicles, trucks or other vehicles.

Lot. A portion of a subdivision, or any other parcel of land, intended as a unit for transfer of ownership or for development or both. In determining the area and dimensions of a lot, no part of the street right-of-way or private street easement may be included.

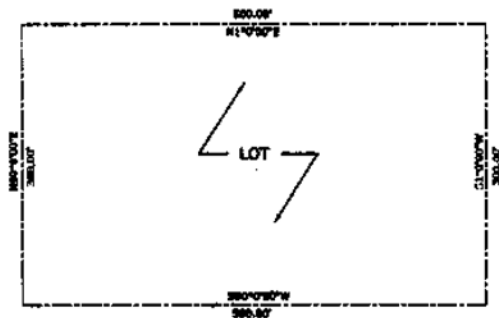
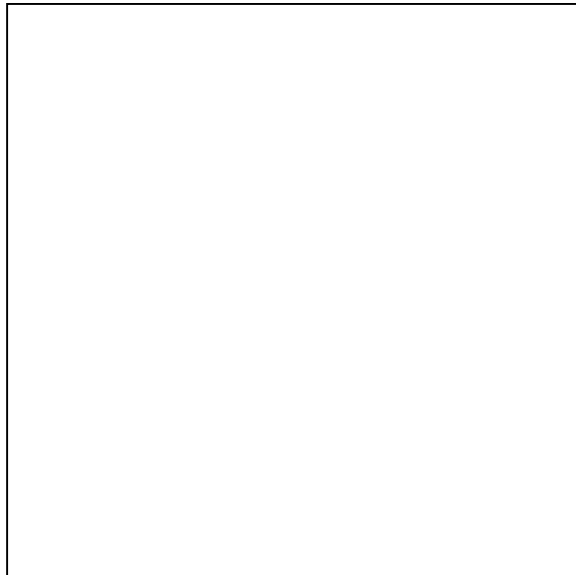
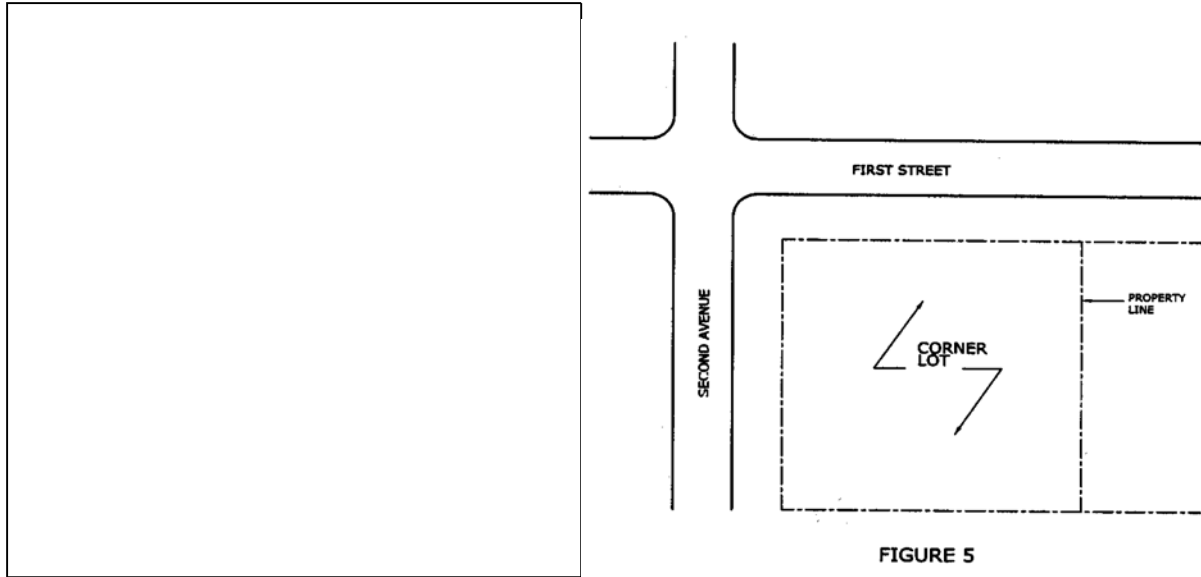


FIGURE 4

Lot Building Area. The portion of a lot located interior to the front, side and rear yard building setback lines; that is, the portion of a lot wherein a building may be located.

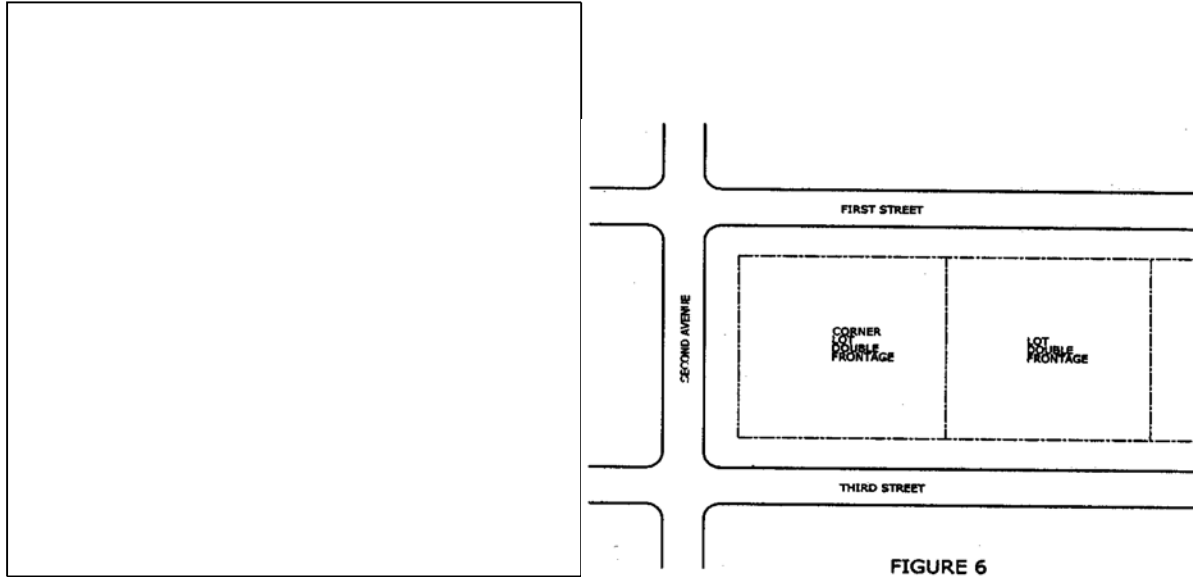
Lot, Corner. A lot abutting two or more streets at their intersection.



Lot Coverage. That portion of the lot that is covered by buildings, structures, and any other impervious surface.

Lot Depth. The distance between front and rear lot lines. If front and rear lines of said lot are not parallel, such least dimension shall be deemed to be the lot depth.

Lot, Double Frontage. A lot which has frontage on more than one street, provided however, that no corner lot shall qualify as a double frontage lot unless said corner lot has frontage on three or more streets.



Lot, Flag. An "L" shaped lot whose frontage is provided by the driveway access which ties the buildable portion of the property to the street.

Lot Frontage. See "Frontage."

Lot Line. A line of record bounding a lot which divides one lot from another lot or from a street or any public space.

- A. *Front Lot Line.* Any boundary line of a lot which is coterminous with a public street right-of-way line or private street easement line. For a corner lot, the narrow portion is usually considered the front.
- B. *Rear Lot Line.* Any boundary line of a lot which does not intersect with a street right-of-way or private street easement line and which is usually opposite of the front lot line.
- C. *Side Lot Line.* Any boundary line of a lot which intersects with a street right-of-way or private street easement line.

Lot of Record. A lot which exists as shown or described on a plat or deed recorded in the Office of the Clerk of the Superior Court of Fulton County.

Lot Width. The distance measured between side lot lines at the front minimum setback line between intersecting lot lines.

Lot Width—Cul-de-sac. The distance measured between side lot lines at the point of the property that is twice the front setback requirement from the front property line.

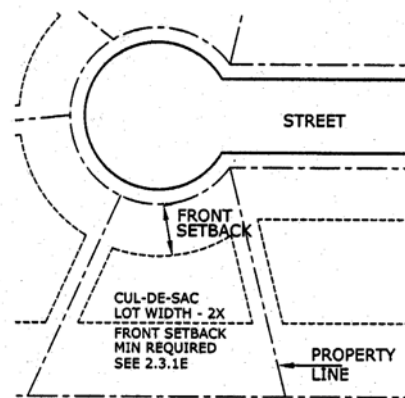
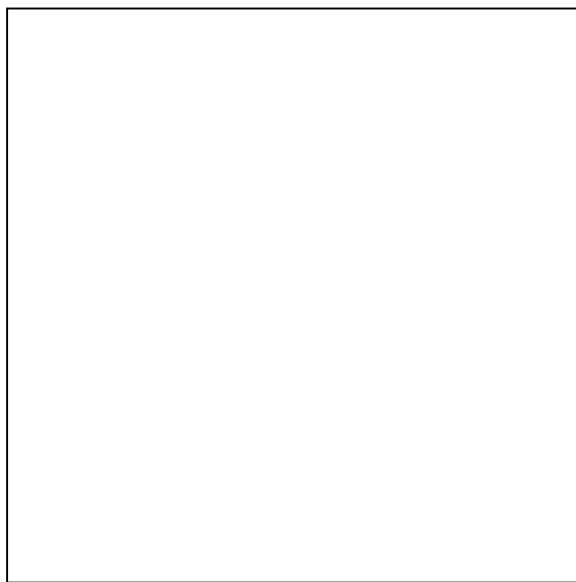


FIG 7

Mansard Façade. An architectural appendage or embellishment to a flat topped structure which is attached to the front external wall and if intended to create the appearance of a mansard roof. See also "Roof."

Manufactured Building. A factory-built, structure that meets national standards for manufactured buildings.

Manufacturing, Heavy. The extraction of natural resources or the transformation of raw materials through mechanical or chemical means into new products ready for assembly, fabrication or use in the production of finished goods.

Manufacturing, Light. The fabrication or assembly of parts into a finished product or component products.

Marquee. Any hood, canopy, awning or permanent construction which projects from a wall of a building, usually above an entrance.

Massage Therapy. Any use, other than a hospital or clinic, where non-medical manipulative devices or exercises are practiced upon the human body by someone other than a licensed medical professional.

Master Plan. A plan map and associated statement of intent which, at least, includes a depiction of pods, roads, buffers, flood areas, permitted uses and development regulations which represents the framework for development activity on a property. See also "Concept Plan."

Median Break or Cut. Any interruption in the curb separating opposing vehicular travel lanes of a street for the purpose of allowing ingress or egress by left turning movements to a street, or abutting property.

Metes and Bounds. A method of describing the boundaries of land by directions and distances from a known point of reference.

Mezzanine. An intermediate floor between two other stories that does not contain more than 1/3 of the area of the floor below it.

Mini-Warehouse. A structure containing separate storage spaces of varying sizes leased or rented on an individual basis.

Mobile Home. A structure, transportable in one or more sections, which is built on a permanent chassis and designed to be used as a dwelling. 'For-Sale', with or without a permanent foundation when connected to public utilities. The term mobile home shall not include motorized vehicles with temporary living quarters. Mobile homes built after 1976 are referred to as "Manufactured Homes" or "Industrialized Buildings".

Mobile Home Park. A site with required public and/or private improvements and utilities for the long-term parking of two or more mobile homes or manufactured homes each on a single lot, and which may include such accessory uses as retail convenience sales, Laundromat, and recreational facilities for the exclusive use of residents.

Motel. See "Hotel".

Mural. A hand-painted, hand-tiled, or digitally printed restorative image on the exterior wall of a building or other permanent surface.

Nail Salon. An establishment that offers nail care services such as manicures, pedicures, and nail enhancements, excluding such types of services requiring customers to disrobe.

Natural Resources Commission. The appointed natural resources commission (formerly known as the Tree Commission) for the City of Alpharetta.

Neighborhood Grocery. A facility with a floor area of at least 3,000 square feet but not more than 50,000 square feet that sells primarily grocery items such as prepackaged food, produce, meats, baked goods, beverages and similar food items intended for off-site consumption. At least 60% of the floor area of the facility shall be dedicated to the sale of said grocery items, including any immediately adjacent circulation and service areas, but not including storage.

Nonconforming Lot. A lot of record whose area, frontage, dimensions, or location were lawful prior to the adoption, revision, or amendment of this Ordinance, and which, by reason of such adoption, revision or amendment, no longer meets or exceeds one or more such requirements of the applicable zoning district.

Nonconforming Sign. Any structure or sign which was lawfully erected and maintained prior to the adoption, revision, or amendment of this Ordinance, and which by reason of such adoption, revision or amendment fails to conform to all applicable regulations and restrictions of this Ordinance.

Nonconforming Structure. A structure or building whose size, dimensions, or location on a property were lawful prior to the adoption, revision, or amendment of this Ordinance, but which, by reason of such adoption, revision, or amendment, no longer meets or conforms to one or more such requirements of this Ordinance.

Nonconforming Use. A use or activity that was lawful prior to the adoption, revision, or amendment of this Ordinance, but which, by reason of such adoption, revision, or amendment, is not a use or activity permitted by right or no longer meets or conforms to the requirements of this Ordinance.

Nursery, Plant. Land or greenhouses used to raise flowers, shrubs and plants for sale to distributors or for subsequent replanting by the owner, a landscape company or others. See also "Florist, Retail."

Nursery School. See "Day Care Center."

Nursing Home. An extended or intermediate care facility required to be licensed or approved by the State of Georgia to provide full-time convalescent or chronic care to individuals who, by reason of advanced age, chronic illness or infirmity, are unable to care for themselves.

Office. A room or group of rooms used for conducting the affairs of a business, profession, service, industry or government.

Office Building. A building used primarily for conducting the affairs of a business, profession, service, industry or government, or like activity, that may include ancillary services for office workers such as a restaurant, coffee shop, newspaper or candy stand.

Office Park. A development that contains a number of separate office buildings and supporting uses on one or more lots, which is designed, planned, constructed and managed on an integrated and coordinated basis.

Opaque. Impenetrable to view, or so obscuring to view that buildings, structures, and uses become visually indistinguishable.

Open Space. A privately or publicly owned area on the grounds of a premises outside of any principal building or parking area, which is open to the sky and set aside and intended for the outdoor enjoyment of occupants or visitors to the property, and which may but is not required to include such pedestrian oriented improvements as landscaping, walkway paths, pergolas, gazebos, bikeways, exercise or play equipment, and benches, and which may further include up to 20% of its area in water bodies or areas inappropriate for pedestrian use. Open space shall not include any other required open areas such as required building setbacks, buffers, landscape strips or other similar requirements of this ordinance. There are 2 types of open space: Civic space and Amenity space.

1. *Civic Space.* Portion of open space for public use defined by the combination of certain physical constants including the relationships among their intended use, their size, their landscaping, and their adjacent buildings. Civic space may include the following types: park, square, plaza, pocket park and playground.
2. *Amenity Space.* The covered or uncovered, but unenclosed, outdoor areas of at least 100 square feet each for use by the occupants, invitees and guests of the development and specifically excluding civic spaces and required sidewalks. Amenity spaces may include the following types: rooftop deck, balconies, patios and porches, outdoor dining areas, pool areas, athletic courts and similar uses, yards and lawns, gardens, hardscape areas improved for pedestrian enjoyment, wooded areas and runoff reduction measures such as bioretention areas and cisterns.

Outdoor Storage. The keeping, in an unroofed area of any goods, material, merchandise or vehicles in the same place for more than 24 hours.

Outdoor Vending. Sale and/or display of products in an area exposed to open air on two or more sides.

Owner. An individual, firm, association, syndicate, partnership or corporation having a majority proprietary interest in land or a building, or their authorized representative.

Parapet. That portion of a wall which extends above the roof line.

Parcel. A lot or tract of land, or several adjoining lots in common ownership.

Park Space. A public- or privately-owned area, which is set aside for the enjoyment for occupants or visitors to the property, and which may include both outdoor and indoor areas developed for active and/or passive recreation.

Parking Area. Any public or private area at grade or within a structure used for the express purpose of temporarily parking automobiles and other vehicles otherwise in operation for personal or business use.

Parking Garage. An accessory building or portion of a principal building used only for the private storage of motor vehicles as an accessory use.

Parking Space. A space identified and set aside for the temporary parking of an automobile or other motor vehicle which is subdivided into the following categories:

- A. *Compact Car Parking Space.* A designated space not less than 8 feet by 16 feet expressly provided within a parking area for purposes of temporarily parking a compact car or other compact motor vehicle.
- B. *Handicapped Parking Space.* A designated space not less than thirteen feet in width (including loading area) and twenty feet in length, laid out and designated by signage in accordance with the requirements of the Georgia Accessibility Code for Buildings and Facilities.
- C. *Handicap - Van Only.* A designated space not less than sixteen feet in width including loading area and twenty feet in length.
- D. *Regular Parking Space.* A designated space not less than 9 feet in width by 19 feet in length.

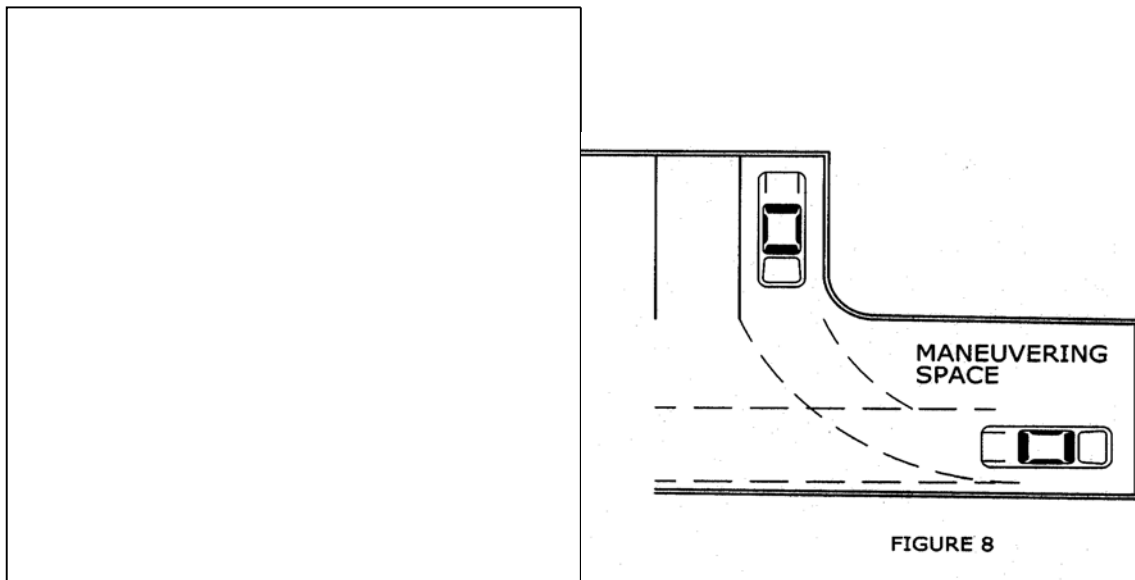


FIGURE 8

Patio House. A 'For-Sale' dwelling in which most, or all, of a lot is used with yard space combined instead of divided. Front, rear and side yard are consolidated into one garden area, either partially or completely bordered by rooms or enclosed by walls. See also "Zero Lot Line."

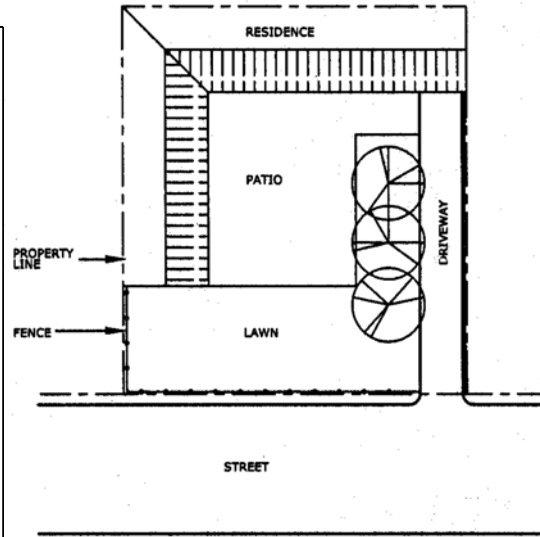
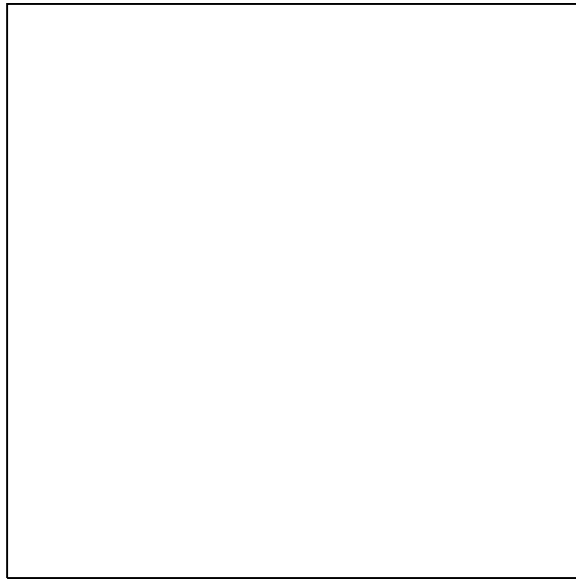


FIGURE 9

Pedestrian Walkway. A right-of-way within a block dedicated to public use, five feet or more in width, intended primarily for pedestrians or bicycles and other non-motorized vehicles.

Perimeter. The boundaries or borders of a lot, tract or parcel of land.

Permit. Written governmental permission issued by an authorized official, empowering the holder thereof to do some act not forbidden by law, but not allowed without such authorization.

Permitted Use. Any use allowed in a zoning district and subject to the restrictions applicable to that zoning district.

Person. Any individual, corporation, association, firm, partnership or other legal entity.

Pet Day Care. A facility that provides care on a regular basis to household animals for a period of less than 24 hours with no overnight accommodations.

Planned Center, Office, Commercial or Industrial. A group of rental stores, service establishments, offices, industries and any other businesses planned to serve the public, which is in common ownership or condominium ownership.

Planning Commission. The appointed Planning Commission of the City of Alpharetta, Georgia.

Planted Area. An area of living plant material created for the purpose of establishing open space and consisting of a minimum of 50% of the area devoted to trees and shrubs.

Plat. (1) a map representing a tract of land, showing the boundaries and location of individual properties and streets; (2) a map of a subdivision or site plan.

Plat, Final. The final map of all or a portion of a subdivision which is presented to the proper review authority for final approval and recorded in the office of the Clerk of Superior Court of Fulton County.

Plat, Minor. A division of a tract or parcel of land into not more than four (4) lots and does not dedicate or offer for dedication any new street or require construction of any private road for access to any lots and does not require extension of sanitary sewer, stormwater, or water mains to service lots.

Plat, Preliminary. A preliminary map indicating the proposed layout of the subdivision or site plan which is submitted to the proper review authority for consideration and preliminary approval.

Portable. See Industrialized Buildings.

Premises. An area of land with its appurtenances and buildings which, because of its unity of use, is one unit of real estate.

Principal Building. The building or other structure within which is conducted (or intended to be conducted) the principal use of the lot on which said building is situated.

Principal Use. The primary or predominant use of any lot.

Privacy Fence. A sight-obscuring fence used to block the area enclosed by the fence from view from neighboring properties or public right-of-ways. Sight-obscuring shall mean opaque or having such qualities as to constitute a complete visual barrier to persons outside the perimeter of the sight-obscuring object. A fence which partially obscures sight shall not be considered sight-obscuring, if the distance or open space between boards, slats, rails, stanchions, or balusters (which shall not exceed four (4) inches in width) equals or exceeds the width of said boards, slats, etc., measured at ninety (90) degree angles. A privacy wall shall be treated as a privacy fence.

Prohibited Use. A use that is not permitted in a zoning district by right as a principal use, as an accessory use, or as a conditional use.

Public Space. A public- or privately-owned area, which is set aside for the enjoyment for occupants or visitors to the property, and which is developed for recreation, entertainment, and/or civic purposes and may include plazas, outdoor theaters, sculpture gardens, parks, playgrounds, community gardens, or other areas where people can gather. Areas that are restricted to the general public, like residential amenities, may not be included within the public space requirement.

Recreation Facility. A place designed and equipped for the conduct of sports, leisure time activities and other customary and usual recreational activities.

1. *Recreation Facilities, Indoor.* Recreational uses conducted almost wholly indoors, including bowling alley, skating rink, shooting range, health club, etc.
2. *Recreation Facilities, Outdoors.* Recreational uses conducted almost wholly outdoors, including ball fields, soccer, etc.

Recycling Center. A use operated exclusively for the collection and temporary storage of used paper, glass, metal, and similar materials suitable for reprocessing, which are transported elsewhere for separating, processing, or storage.

Rental Services Establishment. Any business establishment which rents or leases items of personal property such as tools, appliances and equipment to the general public.

Residence. A dwelling unit.

Restaurant. An establishment where food and drink are prepared, served and consumed primarily within the principal building, and without a drive-in or drive-thru component.

Restaurant, Drive-thru or Fast-Food. Any establishment, building or structure where food or drink are served for consumption, either on or off the premises, with drive-thru components. This definition shall not include otherwise permitted restaurants where outdoor table service is provided to customers in outdoor dining areas.

Retail Establishment, Mixed Sales. Any business establishment selling a wide variety of goods arranged in several departments including, but not limited to, hardware, automotive, sporting goods, audio and video equipment, and clothing.

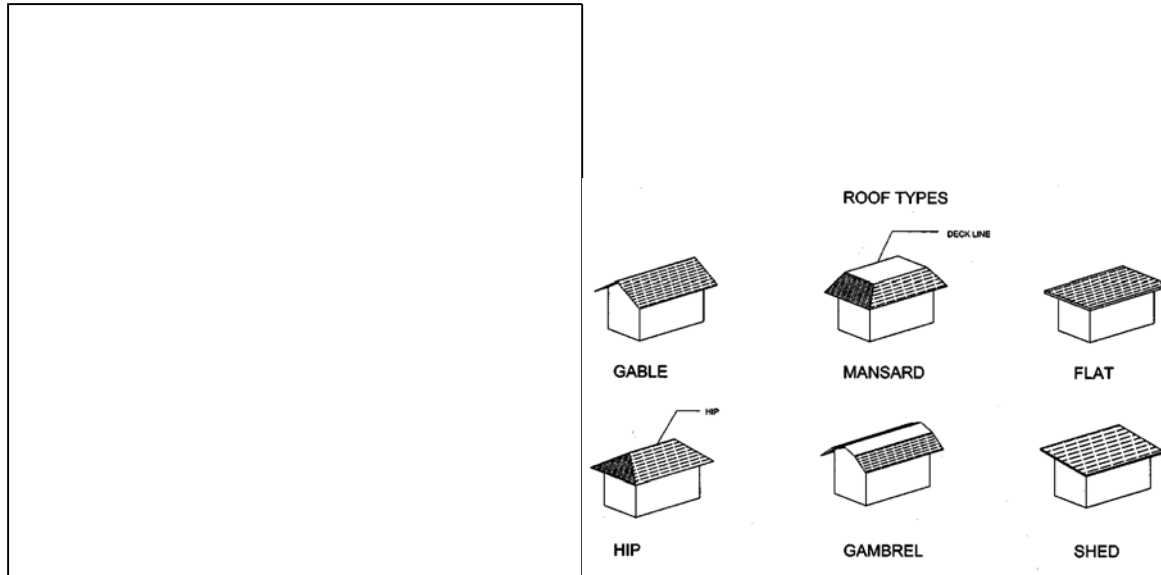
Retail Sales Establishment. A business principally engaged in offering a category of similar goods or products for sale to the general public, such as grocery store, hardware store, pharmacy, clothing shop, home furnishings store, office supplies store, and the like.

Retail Services Establishment. A business principally engaged in providing a service, as opposed to products, to the general public, such as a banking or financial institution, real estate or insurance office, barber or beauty shop, travel agency, amusement or recreation center, health clinic, legal firm, professional service, and the like.

Retail Strip Center. A group of retail stores designed as one development and being less than 50,000 square feet in size.

Right-of-Way. A strip of land occupied or intended to be occupied by a street, sidewalk, railroad, road, electric transmission line, oil or gas pipeline, water main, sanitary or storm sewer main, or for another special purpose use. Rights-of-way intended for streets, crosswalks, water mains, sanitary sewers, sewers, storm drains, or any other use involving maintenance by a public agency shall be dedicated to public use in fee simple.

Roof. The outside top covering of a building.



Salvage Yard. A facility or area for storing, keeping, selling, dismantling, shredding, compressing, or salvaging scrap or discarded material.

School, Academic. Any building or part thereof which is designed, constructed or used for education or instruction following the same curriculum offered in a public elementary, secondary, trade or technical, or higher education facility, and accredited to award diplomas as such.

School, Commercial. Any building or part thereof which is designed, constructed or used for education or instruction in any branch of knowledge or vocational pursuit, other than an academic school.

Semipublic Use. A use owned or operated by a nonprofit, religious, or educational institution for the purpose of providing educational, cultural, recreational, religious, or social services to the general public.

Service Drive. A minor, permanent, public right-of-way which is used primarily for vehicular service access to the back or side of properties otherwise abutting on a street.

Setback. The straight line distance between a street right-of-way or a lot line and the nearest point of a structure or building or projection therefrom (excluding steps, roof overhang, chimneys, bay windows and patios).

Setback, Front Cul-de-Sac.

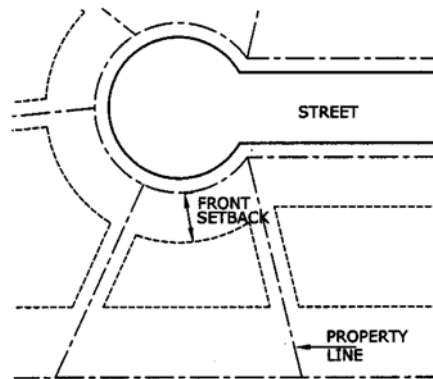
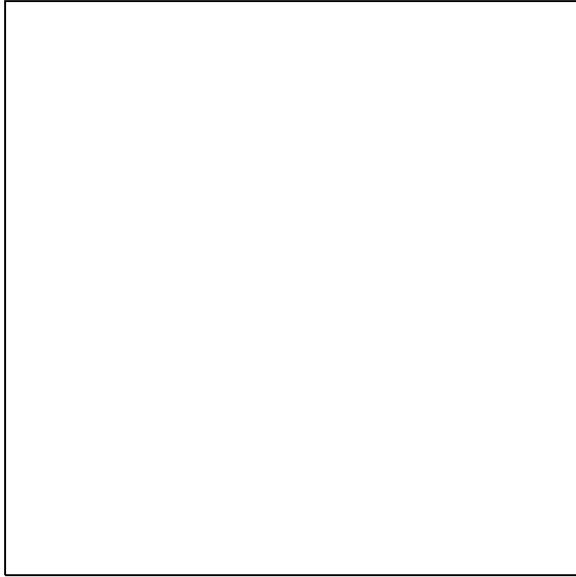


FIG 11

Setback, Minimum. The shortest distance allowed between a property line and any principal or accessory building on a lot, not including any required buffer areas. Minimum setback requirements for buildings are associated with the type of lot line from which the setback is taken; for instance, a "side yard setback" is measured from a side lot line.

Shopping Center. A group of retail sales or services establishments planned, constructed and managed as a total entity with customer and employee parking provided on-site, provision for goods delivery separated from customer access, aesthetic considerations and protection from the elements with a total size of at least 50,000 square feet.

Shopping Center, Specialty. A shopping center whose shops cater to a specific market and are linked together by an architectural, historical or geographic theme or by a commonality of goods and services.

Sidewalk. A paved, surfaced or leveled area, paralleling and usually separated from the street, used as a pedestrian walkway.

Sign. See Article II, Section 2.6, for all definitions relating to signs.

Site Plan. A plan accurately drawn to scale of a development project, depicting the buildings proposed to be placed on the property, related public and site improvements on the site, and additional information as required by this Ordinance or conditions of zoning approval, and other applicable ordinances.

Smoke Shop and Tobacco Store. Any premises dedicated to the display, sale, distribution, delivery, offering, furnishing, or marketing of tobacco, tobacco products, or tobacco instruments; provided, however, that any grocery store, supermarket, convenience store or similar retail use that only sells conventional cigars, cigarettes or tobacco as an ancillary sale shall not be defined as a "smoke shop and tobacco store".

Spa Services. A business that provides services, which may include non-medical massage, other personal services such as skin, nail, hair treatments, hair removal/waxing, and such types of services requiring a customer to disrobe, and may have the sale of associated retail products. Such business shall be located within a retail center, shall not occupy more than 4,000 sq. ft. and shall not be closer than 2,000 ft. to a comparable business.

Special Care Home. An accessory use in a 'For-Sale' dwelling occupied by one or more persons related by blood, adoption, guardianship or marriage and/or not more than three unrelated persons, some of whom are in need of special care, living together as a nonprofit housekeeping unit. The term "special care home" shall include a home for adolescents, a home for physically handicapped persons and a

home for mentally handicapped persons. The term "special care home" shall not include the business of operating a boarding house, rooming house or other similar establishment. Additionally, the term shall not include a penal institution, any place for persons convicted of a crime or any place for persons found to be juvenile delinquents.

Special Event Facility. A public or privately owned structure or area used for the purposes of performances, sporting events, receptions or parties, or similar attractions that may generate heavy traffic. Facilities may include improvements to accommodate special events, such as access and circulation improvements, parking areas, gathering areas, and other physical improvements necessary to accommodate special events.

Storage, Climate Controlled. A facility consisting of a building or group of buildings that contain individual storage units of varying sizes in a climate controlled environment where customer access is through a lobby and where no commercial transactions or activities take place other than the rental of the storage units (permitted in L-I only).

Storage, Mini-Warehouse. A facility consisting of a building or group of buildings that are surrounded by a security fence with controlled access and which contains individual storage units of varying sizes whose doors open directly to the outside and where no commercial transactions or activities take place other than the rental of the storage units.

Storefront Street. A street, that by virtue of its pre-existing pedestrian-supportive qualities, or its future importance to pedestrian connectivity, requires that new development along it achieves a high standard of design and pedestrian orientation.

Storm Water Management Report. A report prepared by a Professional Engineer registered in the State of Georgia that details the pre and post development activity hydrologic conditions.

Story. That portion of a building, other than a basement, included between the surface of any floor and the surface of the floor next above, or if there is no floor above, the space between the floor and the ceiling next above. Each floor or level in a multi-story building used for parking, even if below grade, shall be classified as a story.

Street. A dedicated and accepted public right-of-way for vehicular traffic from which direct access may be gained to abutting properties, or an easement or private right-of-way approved by the City Council to serve such purpose. The term "street" shall refer to the full width located between the limits of the right-of-way or easement, and not be limited to the roadway itself.

- A. *Principal Arterials* —are those streets and highways which serve major activity centers and emphasize traffic service rather than access to abutting land access. Principal arterials include all limited access freeways, expressways or parkways, and carry a high proportion of total area travel on a minimum of mileage.
- B. *Major Arterials* —are those streets which interconnect with the principal arterial system and provide service to trips of moderate length with emphasis on both traffic service and land access and generally do not penetrate identifiable single family residential neighborhoods.
- C. *Minor Arterials* —provide intra-community continuity but should not penetrate identifiable neighborhoods.
- D. *Collector Streets* —distribute trips from arterial street to their ultimate origin or destination. Collector streets provide a greater level of land access than arterial streets, may enter or traverse identifiable neighborhoods, and rarely serve significant volumes of through traffic.
- E. *Local Streets* —comprise all facilities not classified as arterial or collector. Local streets provide land access with service to through traffic being actively discouraged.

Street, Future Right-of-Way Line. The right-of-way line which is anticipated by the City, State or other agency for future development.

Street Right-of-Way Line. The limit of public ownership or private easement for property containing or intended to contain a street, dividing it from an adjacent lot.

Structure. A combination of materials to form a construction for use, occupancy or ornamentation which is fastened or attached to the ground.

Structure Height. The vertical distance to the highest point of a structure, as measured in the same manner as "Building Height" herein.

Subdivision. The division of a lot, tract or parcel of land into 2 or more lots, tracts, parcels or other divisions of land for sale, development, finance or lease.

Swimming Pool. A water-filled enclosure, permanently constructed or portable, having a depth of more than 18 inches below the level of the surrounding land, or an above-surface pool having a depth of more than 30 inches, designed, used and maintained for swimming and bathing.

Temporary Use. A use established for a fixed period of time with the intent to discontinue such use upon the expiration of the time period.

Theater. A building or part of a building devoted to showing motion pictures, or for dramatic, musical or live performances.

Townhouse/Rowhouse. A building type consisting of at least three, but not more than eight independent units that are attached by common side walls in a linear arrangement. Each unit occupies the space from the ground to the roof and normally has at least two, but no more than four floors. Such units typically feature a primary entrance on the front elevation and variations in materials, colors and/or windows to create a visual distinction between each of the attached units.

Tract. See "Lot."

Tree. See Article III, Section 3.2, for definitions relating to tree protection.

Use. The purpose for which a property or structure is designed, intended, reserved, or occupied.

Use, Accessory. See "Accessory Use."

Use, Conditional. See "Conditional Use."

Use, Principal. See "Principal Use."

Variance. Permission granted under circumstances prescribed herein to depart from the specific requirements of this Ordinance.

Vehicle for Hire Company. An establishment offering to transport passengers for a fee in any motorized or animal-drawn vehicle, the charges for which are determined by agreement, mileage or by the length of time for which the vehicle is engaged and also described as a taxi or limousine service.

Warehouse. A building used primarily for the storage of goods and materials. See also "Mini-Warehouse."

Wholesale Trade. Establishments or places of business primarily engaged in selling merchandise to retailers; to industrial, commercial, institutional or professional business users, or to other wholesalers; or acting as agents or brokers and buying merchandise for, or selling merchandise to, such individuals or companies.

Wireless Telecommunications Facilities. See Section 2.8 for definition of 'wireless tower.'

Yard. An area that lies between the buildings on a lot and the nearest lot line.

1. *Front Yard.* A yard situated along any public street right-of-way or private street easement.
2. *Rear Yard.* A yard situated along a rear lot line.
3. *Side Yard.* A yard situated along a side lot line.

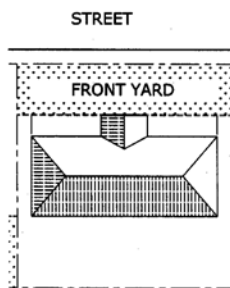
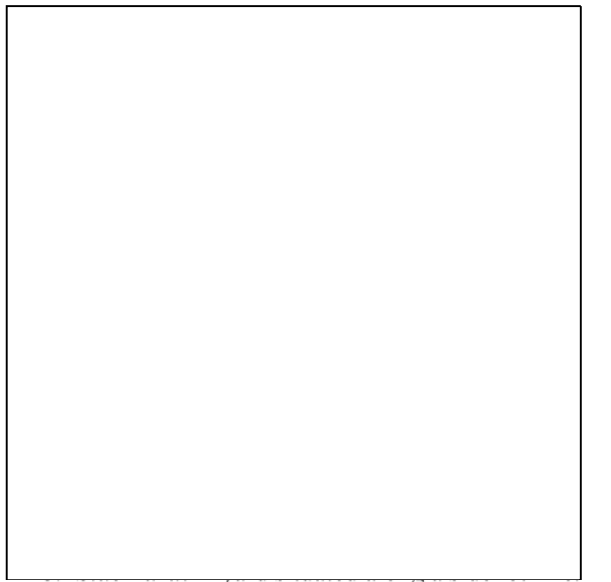


FIG 12

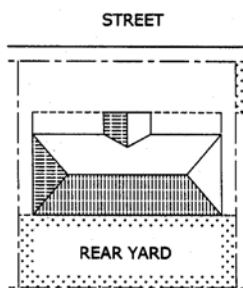


FIG 13

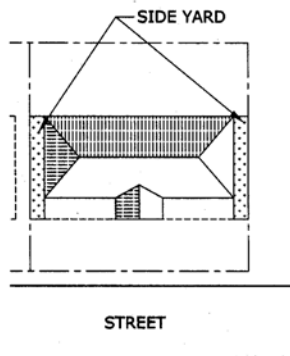


FIG 14

Zero Lot Line. The location of a building on a lot in such a manner that one or more of the building's sides rest directly on a lot line.

Zoning Change. An amendment to the Official Zoning Map or other action having the result of rezoning a property, approval of a Conditional Use on a particular property, or a change in conditions of approval applied to the zoning or conditional uses pertaining to a property.

Zoning Map. The Official Zoning Map of the City of Alpharetta, Georgia, which may include a series of maps in section.

([Ord. No. 689, § 1, 6-2-2014](#) ; [Ord. No. 702, § 1\(Exh. A\), 3-2-2015](#) ; [Ord. No. 704, § 1, 6-1-2015](#) ; [Ord. No. 715](#) , § 1, 9-28-2015; [Ord. No. 718](#) , § 1, 12-14-2015; [Ord. No. 730](#) , § 1, 12-5-2016; [Ord. No. 741](#) , § 1, 6-5-2017; [Ord. No. 744](#) , § 1, 7-10-2017; [Ord. No. 749](#) , § 1, 9-18-2017; [Ord. No. 772](#) , § 1, 2-4-2019; [Ord. No. 778](#) , § 1, 6-17-2019; [Ord. No. 786](#) , § 1, 9-23-2019)

SECTION 2.2 a - CONDITIONAL USE REVIEW CRITERIA

2.2.1 AG agriculture.

- A. *Permitted Principal Uses.* A property in the AG district may be used for those uses listed in Table 2.2, including any of the following by right, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use:

1. Agricultural and Residential Uses.
 - a. Bed and Breakfast.
 - b. Dwelling, 'For-Sale' Detached.
 - c. Farmlands, including livestock, poultry.
2. Business Uses.
 - a. Taxidermist.
3. Semipublic Uses, Utilities.
 - a. Park or Playground.

- B. *Accessory Uses.* A property in the AG district may contain any accessory structure or use customarily related to and clearly subordinate to any principal use that is permitted by right or through approval as a conditional use on the same property, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use.

Permitted accessory structures and uses include but are not limited to the following:

1. Privacy and decorative fences and walls.
2. Home Occupation in a residence.
3. Family Day Care Home in a residence.
4. Group Home.
5. Special Care Home in a detached 'For-Sale' dwelling.
6. Swimming pool, tennis court, detached garage, play house, green house, storage shed, patio, gazebo and other private recreation facilities.
7. Clubhouse, swimming pool, or community recreation facilities serving a development.
8. Barns, stables and similar structures for the housing, repair, storing, or processing of farm products of the property.
9. Vehicle access, parking and loading areas, subject to the requirements of the Parking and Loading regulations herein.
10. Signs, subject to all of the requirements regulating signage herein.
11. Retaining walls and other site improvement structures approved as part of the development permit.

- C. *Conditional Uses.* A property in the AG district may be used for any of the following only upon approval as a conditional use by the City Council:

1. Residential and Agricultural Uses.
 - a. Additional 'For-Sale' detached dwelling.
 - b. Greenhouse, Nursery.
2. Business Uses.

- a. Animal Hospital, Veterinarian.
- b. Broadcasting (Radio or TV).
- c. Builder's Equipment.
- d. Carpenter Shop, Woodworking.
- e. Equestrian Center.
- f. Golf Course, Driving Range.
- g. Kennel.

h. Special Event Facility.

3. Semipublic Uses, Utilities.

- a. Airport.
- b. Athletic Facility.
- c. Auditorium.
- d. Cemetery.
- e. Church, Synagogue or any other religious institution.
- f. Club or Lodge.
- g. Country Club.
- h. Heliport, Public/Private.
- i. Utility Substation.
- j. Wireless Tower.

D. *District Regulations.*

Minimum lot size—5 acres.

Minimum Lot Width—200 feet.

Minimum Setbacks.

Front yard—from all street frontages:

From right-of-way of local street—50 feet.

From right-of-way of all other streets—65 feet.

Side yard—25 feet.

Rear yard—50 feet.

Maximum Ground Coverage By Principal Buildings—25%.

Maximum Building Height—35 feet.

Minimum Floor Area of a Dwelling Unit—1,800 square feet.

([Ord. No. 744](#), § 6, 7-10-2017)

2.2.11 CUP community unit plan.

This district is intended to allow for the development of a mix of uses within the framework of a masterplan. The district regulations are intended to allow greater design flexibility without increasing overall density.

- A. *Permitted Principal Uses.* A property in the CUP district may be used only for those uses approved as part of the conditions of approval of the CUP zoning on the property and for related accessory uses, as further limited under "Accessory Uses" and "Conditional Uses" below. The use of land within an overall CUP development is further limited by the following requirements:

Dwelling, 'For-Sale', Detached Residential: A minimum of 25% of the gross land area of the CUP shall be utilized for 'For-Sale' detached dwellings and related accessory uses, streets and other facilities.

Dwelling, 'For-Sale', Attached Residential: No more than 20% of the gross land area of the CUP may be used for 'For-Sale' attached dwellings and related accessory uses, streets and other facilities.

Dwelling, 'For-Rent', Residential: Rental units and related accessory uses, streets and other facilities shall not exceed 20% of the gross land area of the CUP.

Commercial: Uses permitted in the C-1 category shall not exceed (in aggregate) 10% of the gross land area of the CUP.

Open Space: A minimum of 15% of the gross land area must be set aside as open space.

Office and Light Industrial: The following uses shall not exceed (in aggregate) 25% of the gross land area of the CUP:

Office buildings or office parks and related accessory uses, streets and other facilities.

Wholesale, storage or industrial uses and related accessory uses, streets and other facilities.

- B. *Accessory Uses.* A property in the CUP district may contain any accessory structure or use customarily related to and clearly subordinate to any principal use that is permitted under the conditions of approval for the CUP zoning on the property.

Permitted accessory structures and uses include but are not limited to the following:

1. Privacy and decorative fences and walls.
2. Home Occupation in a residence.
3. Family Day Care Home in a residence.
4. Special Care Home in a 'For-Sale' detached dwelling.
5. Swimming pool, tennis court, play house, storage shed, patio and other private recreation facilities.
6. Clubhouse, swimming pool, or community recreation facilities serving a development.
7. Vehicle access, parking and loading areas, subject to the requirements of the Parking and Loading regulations herein.
8. Signs, subject to all of the requirements regulating signage herein.
9. Retaining walls and other site improvement structures approved as part of the development permit.

- C. *Conditional Uses.* A property in the CUP district may be used for those uses listed in Table 2.2, including any of the following uses if the uses have been included in the conditions of approval for the CUP zoning on the property; or if the uses are designated on the CUP's Concept Plan; or if the CUP's concepts plan identifies district categories (i.e. commercial, office) wherein the use would otherwise be permitted by right or as a conditional use:

1. Agricultural and Residential Uses.

- a. Dwelling, Group (rooming house, assisted living facility, nursing home, fraternity, congregate housing).
- b. Dwelling, 'For-Sale' Attached.
- c. Dwelling, 'For-Sale' Detached.
- d. Dwelling, 'For-Rent'.
- e. Reserved.
- f. Bed and Breakfast.

2. Business Uses.

- a. Animal Hospital, small animals.
- b. Art Galleries.
- c. Automobile Sales and Leasing.
- d. Automobile Service Station.
- e. Automotive Parts.
- f. Automotive Service.
- g. Bakery.
- h. Barber Shop.
- i. Bank, Savings and Loan.
- j. Beauty Shop.
- k. Billiards.
- l. Book Store or Stationery.
- m. Boutique Hotel.
- n. Bowling Alley.
- o. Brewery.
- p. Broadcasting Studio (radio or TV).
- q. Building Materials, retail with enclosed storage.
- r. Clinic.
- s. Commercial Parking Lot.
- t. Contractor's Office without outside storage.
- u. Contractor's office with outside storage.
- v. Convenience Market with or without gas pumps.
- w. Dance Studio.
- x. Day Care Center.
- y. Distillery.
- z. Drug Store.
- aa. Dry Cleaning Pick-up Station.
- bb. Equestrian Center.
- cc. Extended stay hotel (see Section 2.7).

- dd. Florist, Retail without Greenhouse.
 - ee. Funeral Home w/ no cemetery or mausoleum.
 - ff. Golf Course, Driving Range.
 - gg. Golf, Miniature.
 - hh. Grocery Store.
 - ii. Hardware and Garden Supply Store.
 - jj. Hotel or Motel.
 - kk. Laboratory, Research or Commercial.
 - ll. Laundry, Self-Serve, Pick-up.
 - mm. Liquor Store.
 - nn. Manufacturing.
 - oo. Office Building or Office Park.
 - pp. Outdoor Recreation Facilities.
 - qq. Park, playground.
 - rr. Pet Day Care.
 - ss. Pet Grooming.
 - tt. Print Shop.
 - uu. Public Building.
 - vv. Radio or TV, Transmitter or Studio.
 - ww. Rental Services Establishment without outside storage.
 - xx. Restaurant.
 - yy. Restaurant, with Drive-thru window.
 - zz. Retail Sales and Services Establishments not otherwise listed for this zoning district.
 - aaa. Retail Establishment, Mixed Sales.
 - bbb. School, Commercial.
 - ccc. Shop or Studio, Craftsman/Artist.
 - ddd. Spa Services.
 - eee. Special Event Facility.
 - fff. Theater, Cinema.
- 3. Wholesale, Storage and Industrial Uses.
 - a. Laundry, Industrial.
 - b. Locker, Frozen Food or Cold Storage.
 - c. Manufacturing, Light.
 - d. Wholesale Establishment.
 - 4. Semipublic Uses, Utilities.
 - a. Airport, public or private.
 - b. Amphitheater.

- c. Athletic Facility.
- d. Auditorium.
- e. Church, Synagogue, or any other religious institution.
- f. Club, association or lodge.
- g. Country Club.
- h. Fire Station.
- i. Heliport, public or private.
- j. Hospital.
- k. Library.
- l. Museum.
- m. School, Academic.
- n. Utility Substation, including gas, electric, telephone switching, and similar uses operated by companies regulated by the Georgia Public Service Commission.
- o. Wireless Tower.

D. *District Regulations.* Minimum Lot Size; the minimum area permitted to be zoned for a CUP is 100 acres.

Lot sizes in use areas: Each area within the CUP shall be designated for use in accordance with one of the various zoning districts in this Ordinance, and shall comply with the minimum lot size required by such designated zoning district or, if more restrictive, the conditions of approval of the CUP zoning on the property.

Maximum Density of Dwelling Units: Each area within the CUP shall be designated for use in accordance with one of the various zoning districts in this Ordinance, and shall comply with the lot size or, when applicable, density limitations of such designated zoning district or, if more restrictive, the conditions of approval of the CUP zoning on the property.

Minimum Lot Width, Minimum Setbacks, Maximum Coverage by Principal Buildings, Maximum Building Height, Minimum Floor Area of a Dwelling Unit, Screening and Buffers: Each area within the CUP shall be designated for use in accordance with one of the various zoning districts in this Ordinance, and shall comply with the requirements of such designated zoning district or, if more restrictive, the conditions of approval of the CUP zoning on the property.

Open space: Each CUP shall have a minimum of 15% of the gross acres of the CUP dedicated or set aside as open space. Amenities may be included within the 15% open space requirement. However, open space shall not include any other required open areas such as required building set backs, buffers, landscape strips or other similar requirements of this Ordinance or other applicable laws.

([Ord. No. 718](#), §§ 2, 4, 12-14-2015; [Ord. No. 741](#), § 4, 6-5-2017; [Ord. No. 744](#), §§ 2, 6, 7-10-2017)

2.2.13 O-I office-institutional.

This district is intended for the development of planned office areas which allow for design flexibility through a master plan. Commercial activities are permitted as subordinate uses to the office development.

A. *Conditional Principal Uses.* A property in the O-I district may be used for the uses listed below and shown in Table 2.2 in accordance with an approved masterplan, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use. Lots of less than five (5) acres in

size may be developed for bank or office use without public hearing subject to Design Review Board Approval.

1. Residential Uses.

- a. Dwelling, Group (limited to nursing home, children's home congregate housing or assisted living facility).

2. Business Uses.

- a. Bank, Savings and Loan.
- b. Broadcasting Studio (radio or TV).
- c. Clinic.
- d. Congregate Housing.
- e. Day Care Center.
- f. Drug Store.
- g. Golf Course, Driving Range.
- h. Office Building or Office Park.
- i. Recreational Facilities (Indoor or Outdoor).
- j. Special Event Facility.
- k. Theater, Cinema.

3. Semipublic Uses, Utilities.

- a. Church, Synagogue, or other religious institutions.
- b. Club, association or lodge.
- c. Heliport.
- d. Library.
- e. Museum.
- f. Public Building.
- g. School, Academic.
- h. Recreation Facilities (Indoor or Outdoor).

- B. *Accessory Uses.* A property in the O-I district may contain any accessory structure or use customarily related to and clearly subordinate to any principal use that is permitted by right or through approval as a conditional use on the same property, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use.

Permitted accessory structures and uses include but are not limited to the following:

1. Dwelling, 'For-Sale', Accessory: A 'For-Sale' accessory dwelling shall be permitted under the following conditions:

The dwelling shall be located above or to the rear of the commercial or office structure to which it is an accessory.

The dwelling shall be attached by a common wall with the commercial or office structure to which it is accessory.

The dwelling shall be occupied by a single family, a member of whom is the owner or tenant of the commercial or office structure to which it is accessory.

The square footage of the dwelling shall not exceed 40% of the combined square footage of the commercial or office structure and the dwelling.

The dwelling and the commercial or office structure to which it is accessory shall be in compliance with all applicable provisions of the life safety code, the building code, and other standard codes of the City.

2. Privacy and decorative fences and walls.
 3. Swimming pool, tennis court, patio and other private recreation facilities.
 4. Clubhouse, swimming pool, or community recreation facilities serving a development.
 5. Vehicle access, parking and loading areas, subject to the requirements of the Parking and Loading regulations herein.
 6. Signs, subject to all of the requirements regulating signage herein.
 7. Retaining walls and other site improvement structures approved as part of the development permit.
 8. Retail service uses up to 25% of the floor area of an office building for services incidental to the associated office use.
- C. *Conditional Subordinate Uses.* A property in the O-I district may be used for any of the following listed uses upon approval as a conditional use by the City Council provided that the uses in aggregate do not constitute more than 25% of the total project and are not segregated so as to create a retail strip center.
1. Residential Uses.
 - a. Reserved.
 2. Business Uses.
 - a. Art Galleries.
 - b. Automobile Service Station.
 - c. Bakery.
 - d. Barber Shop.
 - e. Beauty Shop.
 - f. Book Store.
 - g. Boutique Hotel.
 - h. Bowling Alley.
 - i. Brewery.
 - j. Car Wash.
 - k. Contractor's Office without outside storage.
 - l. Commercial Parking Lot.
 - m. Convenience Market with or without gas pumps.
 - n. Dance Studio.
 - o. Distillery.
 - p. Dry Cleaning Pick-up Station.
 - q. Extended Stay Hotel (see Sec. 2.7).
 - r. Florist, Retail without Greenhouse.

- s. Funeral Home w/out cemetery or mausoleum.
 - t. Hotel/motel.
 - u. Golf, Miniature, or Golf Driving Range.
 - v. Laboratory, Research or Commercial.
 - w. Liquor Store.
 - x. Print Shop.
 - y. Radio or TV, Transmitter or Studio.
 - z. Restaurant.
 - aa. Restaurant, Drive-In or Fast-Food.
 - bb. Retail Sales and Services Establishments subject to the limitation of [subsection] 2.2.13 B 8.
 - cc. School, Commercial.
 - dd. Spa Services.
3. Wholesale, Storage and Industrial Uses.
- a. Manufacturing, Light.
4. Semipublic Uses, Utilities.
- a. Airport.
 - b. Amphitheater.
 - c. Athletic Facility.
 - d. Auditorium.
 - e. Country Club.
 - f. Hospital.
 - g. Fire Station.
 - h. Park or Playground.
 - i. Utility Substation, including gas, electric, telephone switching, and similar uses operated by companies regulated by the Georgia Public Service Commission.
 - j. Wireless Tower.

D. District Regulations.

Minimum Lot Area—the development shall occupy a total of not less than 25 acres. No minimum lot size is required for each building within the development.

Minimum Lot Width—none.

Minimum Setbacks.

Front yard—from all street frontages:

From right-of-way of local street—50 feet.

From right-of-way of all other streets—65 feet.

Side yard—15 feet.

Rear yard—15 feet.

Maximum Coverage By Principal Buildings—40%.

Maximum Building Height—40 feet.

E. *Screening and buffers* (See Sec. 2.3.5.).

F. *Open space*. All areas zoned O-I shall have a minimum of 10% of the gross acres dedicated or set aside as open space for developments up to 100 acres, and shall have a minimum of 15% of the gross acres dedicated or set aside as open space for developments containing 100 acres or more. Amenities may be included and are encouraged within the open space requirement. However, open space shall not include any other required open areas such as required building setbacks, buffers, landscape strips or other similar requirements of this ordinance.

([Ord. No. 718](#), §§ 3, 6, 12-14-2015; [Ord. No. 741](#), § 4, 6-5-2017; [Ord. No. 744](#), §§ 2, 6, 7-10-2017)

2.2.14 C-1 neighborhood commercial.

A. *Permitted Principal Uses*. A property in the C-1 district may be used for those uses listed in Table 2.2, including any of the following by right, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use:

1. Residential Uses.

- a. Dwelling, 'For-Sale'—in an existing or historic structure only.
- b. Reserved.
- c. Bed and Breakfast.

2. Business Uses.

- a. Art Gallery.
- b. Bakery.
- c. Barber Shop.
- d. Bank, Savings and Loan.
- e. Beauty Shop.
- f. Book Store.
- g. Carpet and Rug Sales.
- h. Clinic.
- i. Contractor's Office without outside storage.
- j. Day Care Center.
- k. Drug Store.
- l. Dry Cleaning Pick-up Station.
- m. Florist, Retail Without Greenhouse.
- n. Gourmet Food Store.
- o. Hardware and Garden Supply Store.
- p. Jewelry Store.

- q. Laundry, Self-Serve, Pick-up.
 - r. Office Building or Park.
 - s. Pet Day Care.
 - t. Pet Grooming.
 - u. Print Shop.
 - v. Reserved.
 - w. Restaurant, without Drive-thru or Drive-In facilities.
 - x. Retail Sales and Services (Establishments not otherwise listed for this zoning district as a permitted or conditional use).
 - y. School, Commercial.
 - z. Shop or Studio, Craftsman/Artist.
 - aa. Theater, Cinema.
3. Semipublic Uses, Utilities.
- a. Club, association or lodge.
 - b. Library.
 - c. Museum.
 - d. Park or Playground.
 - e. Public Building.

B. *Accessory Uses.* A property in the C-1 district may contain any accessory structure or use customarily related to and clearly subordinate to any principal use that is permitted by right or through approval as a conditional use on the same property, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use.

Permitted accessory structures and uses include but are not limited to the following:

1. Dwelling, 'For-Sale', Accessory: A 'For-Sale' accessory dwelling shall be permitted under the following conditions:

The dwelling shall be located above or to the rear of the commercial or office structure to which it is accessory.

The dwelling shall be attached by a common wall with the commercial or office structure to which it is accessory.

The dwelling shall be occupied by a single family, a member of whom is the owner or tenant of the commercial or office structure to which it is accessory.

The square footage of the dwelling shall not exceed forty percent (40%) of the combined square footage of the commercial or office structure and the dwelling.

The dwelling and the commercial or office structure to which it is accessory shall be in compliance with all applicable provisions of the life safety code, the building code, and other standard codes of the City.
2. Privacy and decorative fences and walls.
3. Swimming pool, tennis court, patio and other private recreation facilities.
4. Clubhouse, swimming pool, or community recreation facilities serving a development.

5. Vehicle access, parking and loading areas, subject to the requirements of the Parking and Loading regulations, herein.
 6. Signs, subject to all of the requirements regulating signage herein.
 7. Retaining walls and other site improvement structures approved as part of the development permit.
- C. *Conditional Uses.* A property in the C-1 district may be used for any of the following only upon approval as a conditional use by the City Council:
1. Residential Uses.
 - a. Reserved.
 - b. Dwelling, Group (congregate housing, nursing home, etc.).
 2. Business Uses.
 - a. Animal Hospital, small animals.
 - b. Assisted Living, Congregate housing
 - c. Automotive Parts.
 - d. Bowling Alley.
 - e. Brewery.
 - f. Check Cashing.
 - g. Church, Synagogue.
 - h. Commercial Parking Lot.
 - i. Contractor's Office with outside storage.
 - j. Distillery.
 - k. Funeral home with no cemetery or mausoleum.
 - l. Grocery Store.
 - m. Golf, Miniature.
 - n. Hotel/Motel.
 - o. Liquor Store.
 - p. Pest Control Business.
 - q. School, Academic.
 - r. Special Event Facility.
 - s. Rental Services Establishment without outside storage.
 - t. Restaurant, Drive-In or Fast-Food.
 - u. Retail Establishment, Mixed Sales.
 - v. Smoke Shop and Tobacco Store.
 - w. Spa Services.
 3. Semipublic Uses, Utilities.
 - a. Athletic Facility.
 - b. Auditorium.
 - c. Hospital.

- d. Parking Lot, Commercial.
- e. Utility Substation, including gas, electric, telephone switching, and similar uses operated by companies regulated by the Georgia Public Service Commission.

D. District Regulations.

Minimum Lot Area—30,000 square feet.

Minimum Lot Width—none.

Minimum Setbacks.

Front yard—from all street frontages:

From right-of-way of local street—50 feet.

From right-of-way of all other streets—65 feet.

Side yard—15 feet.

Rear yard—15 feet.

Maximum Coverage By Principal Buildings—45%.

Maximum Building Height—35 feet.

E. Screening and buffers (See Sec. 2.3.5).

([Ord. No. 704](#), § 2, 6-1-2015; [Ord. No. 718](#), §§ 6—8, 12-14-2015; [Ord. No. 730](#), §§ 3, 4, 12-5-2016; [Ord. No. 741](#), § 4, 6-5-2017; [Ord. No. 744](#), § 4, 7-10-2017; [Ord. No. 772](#), § 2, 2-4-2019)

2.2.15 C-2 general commercial.

A. Permitted Principal Uses. A property in the C-2 district may be used for those uses listed in Table 2.2, including any of the following by right, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use:

1. Residential Uses.
 - a. Dwelling, 'For-Sale'—in an existing or historic structure only.
 - b. Bed and Breakfast.
2. Business Uses.
 - a. Art Gallery.
 - b. Automobile Service Station.
 - c. Automotive Parts.
 - d. Automotive Service.
 - e. Bakery.
 - f. Barber Shop.
 - g. Bank, Savings and Loan.
 - h. Beauty Shop.
 - i. Book Store.

- j. Bowling Alley.
 - k. Broadcasting Studio (radio or TV).
 - l. Building Materials, retail with enclosed storage.
 - m. Carpet and Rug Sales.
 - n. Clinic.
 - o. Clubs, fraternity, association or lodge.
 - p. Commercial Parking Lot.
 - q. Reserved.
 - r. Contractor's Office with and without outside storage.
 - s. Convenience Market with or without gas pumps.
 - t. Dance Studio.
 - u. Day Care Center.
 - v. Drug Store.
 - w. Dry Cleaning Pick-up Station.
 - x. Florist, Retail Without Greenhouse.
 - y. Grocery Store.
 - z. Hardware Store.
 - aa. Home Improvement Store.
 - bb. Laundry, Self-Serve, Pick-up.
 - cc. Liquor Store.
 - dd. Office Building or Park.
 - ee. Pet Day Care.
 - ff. Pet Grooming.
 - gg. Print Shop.
 - hh. Public Building.
 - ii. Recreation Facilities (Indoor).
 - jj. Rental Services Establishment without outside storage.
 - kk. Restaurant.
 - ll. Restaurant, Drive-In or Fast-Food.
 - mm. Retail Sales and Services Establishments not otherwise listed for this zoning district as a permitted or conditional use.
 - nn. Retail Establishment, Mixed Sales.
 - oo. School, Commercial.
 - pp. Shop or Studio, Craftsman/Artist.
 - qq. Theater, Cinema.
3. Semipublic Uses, Utilities.
- a. Athletic Facilities.

- b. Club, association or lodge.
- c. Hospital.
- d. Library.
- e. Museum.
- f. Park or Playground.
- g. Parking Lot, Commercial.
- h. School, Academic.

- B. *Accessory Uses.* A property in the C-2 district may contain any accessory structure or use customarily related to and clearly subordinate to any principal use that is permitted by right or through approval as a conditional use on the same property, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use.

Permitted accessory structures and uses include but are not limited to the following: (See also Supplementary Regulations in this Article.)

1. Dwelling, 'For-Sale' Accessory: A 'For-Sale' accessory dwelling shall be permitted under the following conditions:

The dwelling shall be located above or to the rear of the commercial or office structure to which it is accessory.

The dwelling shall be attached by a common wall with the commercial or office structure to which it is accessory.

The dwelling shall be occupied by a single family, a member of whom is the owner or tenant of the commercial or office structure to which it is accessory.

The square footage of the dwelling shall not exceed 40% of the combined square footage of the commercial or office structure and the dwelling.

The dwelling and the commercial or office structure to which it is accessory shall be in compliance with all applicable provisions of the life safety code, the building code, and other standard codes of the City.

2. Privacy and decorative fences and walls.
3. Swimming pool, tennis court, patio and other private recreation facilities.
4. Clubhouse, swimming pool, or community recreation facilities serving a development.
5. Vehicle access, parking and loading areas, subject to the requirements of the Parking and Loading regulations herein.
6. Signs, subject to all of the requirements regulating signage herein.
7. Retaining walls and other site improvement structures approved as part of the development permit.

- C. *Conditional Uses.* A property in the C-2 district may be used for any of the following only upon approval as a conditional use by the City Council:

1. Residential Uses.
 - a. Reserved.
 - b. Reserved.
 - c. Dwelling, Group (congregate housing, nursing home, etc.).
2. Business Uses.

- a. Animal Hospital, small animals.
 - b. Assisted Living, Congregate housing.
 - c. Automobile Sales and Leasing.
 - d. Boutique Hotel.
 - e. Brewery.
 - f. Car Wash.
 - g. Check Cashing.
 - h. Church, Synagogue.
 - i. Distillery.
 - j. Extended Stay Hotel (see Sec. 2.7).
 - k. Florist, Retail with Greenhouse.
 - l. Funeral Homes.
 - m. Golf, Miniature.
 - n. Greenhouse with nursery.
 - o. Hotel or Motel.
 - p. Limousine Service and Taxi.
 - q. Massage Therapy (see Sec. 2.7).
 - r. Spa Services.
 - s. Radio or TV, Transmitter or Studio.
 - t. Recreation Facilities (Outdoor).
 - u. Small Appliance Repair Shop.
 - v. Smoke Shop and Tobacco Store.
 - w. Special Event Facility.
3. Wholesale, Storage and Industrial Uses.
- a. Wholesale Establishment.
4. Semipublic Uses, Utilities.
- a. Auditorium.
 - b. Utility Substation, including gas, electric, telephone switching, and similar uses operated by companies regulated by the Georgia Public Service Commission.
 - c. Recreational Facilities (Outdoor).
 - d. Wireless Tower.

D. District Regulations.

Minimum Lot Area—none.

Minimum Lot Width—none.

Minimum Setbacks.

Front yard—Conditional (based on prevailing development patterns).

Side yard—Conditional (based on prevailing development patterns).

Rear yard—10 feet.

Maximum Coverage By Principal Buildings—70% (for development within Downtown Overlay—90%).

Maximum Building Height—40 feet.

E. *Screening and buffers (See Sec. 2.3.5).*

([Ord. No. 703](#), § 1, 6-1-2015; [Ord. No. 704](#), § 2, 6-1-2015; [Ord. No. 718](#), §§ 5—7, 9, 12-14-2015; [Ord. No. 730](#), §§ 3, 4, 12-5-2016; [Ord. No. 741](#), § 4, 6-5-2017; [Ord. No. 744](#), §§ 2, 6, 7-10-2017; [Ord. No. 772](#), § 3, 2-4-2019)

2.2.16 PSC planned shopping center.

All uses in the PSC zoning district shall be located within, or as part of a shopping center or specialty shopping center.

A. *Conditional Principal Uses.* A property in the PSC district may be used for those uses listed in Table 2.2, only upon approval as a conditional use by the city council:

1. Residential Uses

- a. Dwelling, 'For-Sale', Attached (only allowed in the North Point Overlay and not exceeding (8) dwelling units/acre unless additional density is authorized in accordance with said overlay).
- b. Dwelling, 'For-Sale', Detached (only allowed in the North Point Overlay and not exceeding (8) dwelling units /acre unless additional density is authorized in accordance with said overlay).

2. Business Uses.

- a. Art Galleries.
- b. Automobile Service Station.
- c. Automotive Parts.
- d. Bakery.
- e. Barber Shop.
- f. Bank, Savings and Loan.
- g. Beauty Shop.
- h. Brewery.
- i. Book Store.
- j. Car Wash.
- k. Carpet and Rug Sales.
- l. Clinic.
- m. Convenience Market with or without gas pumps.
- n. Dance Studio.
- o. Day Care Center.
- p. Distillery.

- q. Drug Store (Pharmacy).
- r. Florist, Retail without Greenhouse.
- s. Grocery Store (max. 50,000 SF in the North Point Overlay).
- t. Hardware Store (max. 50,000 SF in the North Point Overlay).
- u. Home Improvement Store.
- v. Laundry, Self-Serve, Pick-up.
- w. Liquor Store.
- x. Office Building or Park.
- y. Pest Control Business.
- z. Pet Grooming.
- aa. Public Building.
- bb. Recreational Facilities (Indoor).
- cc. Rental Services Establishment without outside storage.
- dd. Restaurant.
- ee. Restaurant, Drive-In or Fast-Food.
- ff. Retail Sales and Services Establishments not otherwise listed for this zoning district as a permitted or conditional use.
- gg. Retail Establishment, Mixed Sales.
- hh. Special Event Facility.
- ii. Theater.

- B. *Accessory Uses.* A property in the PSC district may contain any accessory structure or use customarily related to and clearly subordinate to any principal use that is permitted by right or through approval as a conditional use on the same property, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use.

Permitted accessory structures and uses include but are not limited to the following:

- 1. Privacy and decorative fences and walls.
- 2. Vehicle access, parking and loading areas, subject to the requirements of the Parking and Loading regulations herein.
- 3. Signs, subject to all of the requirements regulating signage herein.
- 4. Retaining walls and other site improvement structures approved as part of the development permit.

- C. *Conditional Subordinate Uses.* A property in the PSC district may be used for any of the following only upon approval as a conditional use by the City Council and provided that these uses in aggregate do not constitute more than 50% of the site area:

- 1. Residential Uses.
 - a. Reserved.
- 2. Business Uses.
 - a. Animal Hospital, small animals.
 - b. Automotive Parts.

- c. Automotive Service.
- d. Bowling Alley.
- e. Boutique Hotel.
 - f. Broadcasting Studio (radio or TV).
 - g. Building Materials, retail with enclosed storage.
 - h. Commercial Parking Lot.
 - i. Convenience Center with gas pumps.
 - j. Dry Cleaning Plant.
 - k. Dry Cleaning Plant with pick-up station.
 - l. Florist, Retail with Greenhouse.
 - m. Funeral Home with no cemetery or mausoleum.
 - n. Golf, Miniature.
 - o. Hotel or Motel.
 - p. Pet Day Care.
 - q. Pet Grooming.
 - r. Print Shop.
 - s. Radio or TV, Transmitter or Studio.
 - t. School, Commercial.
 - u. Shop or Studio, Craftsman/Artist.
- 3. Semipublic Uses, Utilities.
 - a. Athletic Facility.
 - b. Auditorium.
 - c. Church, Synagogue.
 - d. Club, fraternity, association or lodge.
 - e. Heliport, public or private.
 - f. Museum.
 - g. Park or Playground.
 - h. Recreational Facilities (Outdoor).
 - i. School, Academic.
 - j. Spa Services.
 - k. Reserved.
 - l. Utility Substation, including gas, electric, telephone switching, and similar uses operated by companies regulated by the Georgia Public Service Commission.
 - m. Wholesale Establishment.
 - n. Wireless Tower.
- D. *District Regulations.*

Minimum Lot Area—the planned development shall occupy a total of at least 10 acres. No minimum lot size is required for each building or related development site within the overall development.

Minimum Lot Width—none.

Minimum Setbacks.

Front yard—from all street frontages:

From right-of-way of local street—50 feet.

From right-of-way of all other streets—65 feet.

Side yard—15 feet.

Rear yard—15 feet.

Maximum Coverage By Principal Buildings—40%.

Maximum Building Height—40 feet.

E. *Screening and buffers* (See Sec. 2.3.5).

F. *Review Criteria.* The PSC district is intended to promote specific objectives. Therefore, the following shall be considered when reviewing a PSC master plan:

1. Pedestrian connectivity to all uses.
2. Large parking areas below grade, in decks or screened. Design efforts to provide shared parking will also be considered.
3. Accommodations for public transportation.
4. Buildings that face or appear to face public roadways.
5. Appearance standards for buildings and structured parking.
6. Limitations on uninterrupted building elevations.
7. Creation of vistas and view corridors within development.
8. Focal point features at prominent locations and ends of vistas.
9. Incorporation of natural site features.
10. Block lengths conducive to pedestrian traffic.
11. Detention and retention facilities designed to be aesthetically pleasing.
12. Creative methods for stormwater management to provide additional open space.
13. Attractive and usable street furniture in public spaces.
14. Emphasis on a high quality landscape plan.

([Ord. No. 715](#), § 2, 9-28-2015; [Ord. No. 718](#), §§ 3, 4, 12-14-2015; [Ord. No. 741](#), § 4, 6-5-2017; [Ord. No. 744](#), §§ 2, 4, 6, 7-10-2017; [Ord. No. 767](#), §§ 1—3, 10-22-2018)

2.2.17 L-I industrial.

A. *Permitted Principal Uses.* A property in the L-I district may be used for those uses listed in Table 2.2, including any of the following by right, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use:

1. Agricultural and Residential Uses.
 - a. Greenhouse, Nursery.
2. Business Uses.
 - a. Animal Hospital, small and large animals.
 - b. Art Gallery.
 - c. Automobile Service Station.
 - d. Automotive Parts.
 - e. Automotive Sales and Leasing.
 - f. Automotive Service.
 - g. Bakery.
 - h. Bank, Savings and Loan.
 - i. Book Store.
 - j. Bowling Alley.
 - k. Brewery.
 - l. Broadcasting Studio (radio or TV).
 - m. Building Materials with Outdoor Storage.
 - n. Building Materials, Retail with enclosed storage.
 - o. Car Wash.
 - p. Carpenter Shop, Woodworking.
 - q. Carpet and Rug Sales.
 - r. Check Cashing.
 - s. Church, Synagogue.
 - t. Commercial Parking Lot.
 - u. Congregate Housing.
 - v. Contractor's Office with and without outside storage.
 - w. Convenience Market with or without gas pumps.
 - x. Dance Studio.
 - y. Day Care Center.
 - z. Discount Store.
 - aa. Distillery.
 - bb. Drug Store.
 - cc. Dry Cleaning Pick-up Station.
 - dd. Fireworks Sales.

- ee. Funeral Home.
- ff. Greenhouse, Nursery.
- gg. Grocery Store.
- hh. Hardware and Garden Center.
- ii. Home, Elderly, Children, Nursing.
- jj. Heliport.
- kk. Home Improvement Store.
- ll. Kennel.
- mm. Laboratory, Research or Commercial.
- nn. Laundry, Self-Serve, Pick-up.
- oo. Liquor Store.
- pp. Massage Therapy (see Sec. 2.7).
- qq. Office Building or Office Park.
- rr. Pawn Shop.
- ss. Pest Control.
- tt. Pet Day Care.
- uu. Pet Grooming.
- vv. Print Shop.
- ww. Radio or TV, Transmitter or Studio.
- xx. Recreation Facilities (Indoor).
- yy. Rental Services Establishment with outside storage.
- zz. Rental Services Establishment without outside storage.
- aaa. Restaurant.
- bbb. Restaurant, Drive-In or Fast-Food.
- ccc. Retail Sales and Services Establishments not otherwise listed for this zoning district as a permitted or conditional use.
- ddd. Retail Establishment, Mixed Sales.
- eee. Shop or Studio, Craftsman/Artist.
- fff. Small Appliance Repair Shop.
- ggg. Smoke Shop and Tobacco Store.
- hhh. Spa Services.
- iii. Special Event Facility.
- jjj. Storage, Inside.
- kkk. Tattoo Parlor, Body Piercing.
- lll. Taxidermist.
- mmm. Tire Retreading.
- mmm. Vehicle for Hire Company.

3. Wholesale, Storage and Industrial Uses.
 - a. Bottled Gas, storage and distribution.
 - b. Builder's Equipment.
 - c. Concrete Plant.
 - d. Dry Cleaning Plant.
 - e. Locker, Frozen Food or Cold Storage.
 - f. Machine Shop.
 - g. Manufacturing, Light.
 - h. Mini-Warehouse.
 - i. Septic Tank Sales, Construction.
 - j. School, Commercial.
 - k. Storage, Outside.
 - l. Warehouse.
 - m. Welding Shop.
 - n. Wholesale Trade Establishment.
 4. Semipublic Uses, Utilities.
 - a. Athletic Facility—Outdoor.
 - b. Amphitheater.
 - c. Auditorium.
 - d. Park or Playground.
 - e. Hospital.
 - f. School, Academic.
 - g. Switching Station, Telecom.
- B. *Accessory Uses.* A property in the L-I district may contain any accessory structure or use customarily related to and clearly subordinate to any principal use that is permitted by right or through approval as a conditional use on the same property, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use.
- Permitted accessory structures and uses include but are not limited to the following:
1. Privacy and decorative fences and walls.
 2. Vehicle access, parking and loading areas, subject to the requirements of the Parking and Loading regulations herein.
 3. Signs, subject to all of the requirements regulating signage herein.
 4. Retaining walls and other site improvement structures approved as part of the development permit.
- C. *Conditional Uses.* When reviewing a conditional use, consideration shall be given to factors associated with the use including, but not limited to, the following:
1. Site design.
 2. Property access.
 3. Hours of operation of the business.

4. Vehicular trips generated by the use.
5. Impact of the use on surrounding properties.
6. Impact of the use on the natural features of the site.

A property in the L-I district may be used for any of the following only upon approval as a conditional use by the City Council:

1.0 *Business Uses.*

- a. Adult Entertainment Establishment (see Sec. 2.7).
- b. Airport, Public/Private.
- c. Boutique Hotel.
- d. Extended Stay Hotel.
- e. Golf Driving Range.
- f. Glass Fabrication.
- g. Taxidermist.
- h. Tire Retreading.
- i. Theater, Cinema.

2.0 *Wholesale, Storage and Industrial Uses.*

- a. Asphalt Plant.
- b. Dry Cleaning Plant.
- c. Concrete Plant.
- d. Indoor Shooting Range (see Sec. 2.7).
- e. Junk or Salvage Yard.
- f. Laundry Industrial.
- g. Manufacturing, Heavy.
- h. Power Station.
- i. Recycling Center.
- j. Salvage Yard.
- k. Sawmill.
- l. Sewage Disposal Plant.
- m. Transfer Station.

3.0 *Semipublic Uses, Utilities.*

- a. Airport, public or private.
- b. Reserved.
- c. Church, Synagogue, or other religious institutions.
- d. Museum and Library.
- e. Power Station.
- f. Utility Substation, including gas, electric, telephone switching, and similar uses operated by companies regulated by the Georgia Public Service Commission.

- g. Wireless Tower.

4.0 *Transfer Station.* Any facility associated with waste or a facility used to transfer solid waste from one transportation vehicle to another for transportation to a disposal facility or processing operation.

4.1 *General Standards.*

- a. No access to transfer station facility shall be allowed from streets that primarily access residential developments;
- b. Access streets shall be paved and shall be able to withstand maximum load limits established by the State of Georgia as approved by the Engineering Director;
- c. No portion of a new transfer station shall be located within a three-mile radius of the property lines of an existing transfer station;
- d. A minimum 200 foot undisturbed buffer and ten-foot improvement setback shall be required along all property lines except public rights-of-way;
- e. A minimum 50 foot buffer and ten-foot improvement setback shall be required along all public rights-of-way;
- f. A minimum six foot high solid fence or wall shall be located on property lines or interior to the required buffers and improvement setback;
- g. Operation of the facility shall be limited to the hours between 7:00 a.m. and 7:00 p.m., Monday through Friday; 9:00 a.m. to 7:00 p.m., Saturday; 12:00 p.m. to 5:00 p.m., Sunday (for routine maintenance and other non-operational facility activities).
- h. Only municipal solid waste is accepted at the facility. No treated or untreated regulated medical waste, treated and destroyed medical waste or asbestos waste debris shall be accepted;
- i. All solid waste is removed from the transfer station within 24 hours of receipt;
- j. A transfer station with permanent operating mechanical equipment must have an attendant on duty whenever the facility is open;
- k. The facility shall be designed and constructed in a manner to ensure that odor will not be emitted from the site;
- l. The transfer facility must be cleaned at least once every 24 hours;
- m. The entrance and exit shall be cleaned at a frequency which prevents the tracking or off-site migration of waste materials;
- n. The operator shall take adequate measures to minimize the creation, emission, or accumulation of excessive dust and particulates;
- o. The operator shall take adequate steps to control or prevent the propagation, harborage and attraction of pests;
- p. All floors must be free from standing water. All drainage from cleaning areas must be discharged to sanitary sewers, authorized cleaning areas must be discharged to sanitary sewers, authorized sanitary waste treatment facilities, or a corrosion-resistant holding tank;
- q. The facility shall provide fire suppression equipment as directed by the City of Alpharetta Fire Department;
- r. All solid waste passing through the transfer station must be ultimately treated or disposed of at an authorized facility;
- s. The transfer station must have adequate storage space for incoming solid waste;

- t. Operational records must be maintained at facilities with permanent operating mechanical equipment. These records must include a daily log of the quantity of solid waste received and transported, specifying the origin by hauler and the destination of the solid waste transported daily;
- u. The facility shall not generate more than 150 total vehicle trips per day;
- v. An annual report must be submitted to the Community Development Department which summarized the information gathered in (t), above;
- w. The facility shall be developed, operated and maintained in a safe, nuisance-free manner; and
- x. The facility and its operation must be in compliance with GA EPD requirements.

4.2 *Additional Permit Application Requirements.*

- a. Application requirements. An application for a solid waste transfer station permit must confirm to the requirements set forth herein. Applications for initial permits to construct and operate a solid waste transfer station must include the following:
 - (1) Regional plan or map. The regional plan or map must delineate the service area of the proposed transfer station.
 - (2) Site plan. The site plan must include:
 - (a) Site conditions and projected site utilization, including all site structures (such as buildings, fences, gates, entrances and exits, parking areas);
 - (b) Property boundaries, access roads, the locations of all surface water bodies, and 100-year floodplain boundaries;
 - (c) All proposed structures and areas designated for unloading, sorting, storage, and loading, including dimensions, elevations and floor plans of these structures and areas, and the general process flow; and
 - (d) Adjacent properties, including the location of public and private water supplies on these properties.
 - (3) Engineering report. The engineering report must include:
 - (a) A description of the general operating plan for the proposed facility, including the origin, composition, and expected weight or volume of all solid waste to be accepted, the maximum time any such waste will be stored, where all waste will be disposed of, and the proposed capacity operating hours, and the expected life of the facility;
 - (b) A description of all machinery and equipment, including the design capacity;
 - (c) A proposed transfer plan specifying the transfer route, the number and type of transfer vehicles to be used, and how often solid waste will be transferred to the disposal site;
 - (d) A description of the facility's drainage system and water supply system; and
 - (e) A contingency plan that details an alternative solid handling system for periods when not operating, or for delays in transporting solid waste due to undesirable conditions, such as delivery of unauthorized waste, fires, dust, odor, vectors, unusual traffic conditions, equipment breakdown or other emergencies.

4.3 *Design Standards.* All transfer stations must meet minimum design requirements as follows:

- a. Unloading and loading areas.
 - (1) The unloading area must be adequate in size and design to facilitate efficient unloading from the collection vehicles and the unobstructed movement of vehicles;

- (2) The unloading and loading pavement areas must be constructed of concrete or asphalt paving material and equipped with adequate drainage structures;
- (3) Processing, tipping, sorting, storage, and compaction areas must be located within an enclosed building;
- (4) Provisions must be made for weighing or measuring all solid waste transferred to the facility;
- (5) Sufficient internal storage areas must be provided for incoming solid waste;
- (6) Exhaust removal systems must be installed in enclosed areas; and
- (7) The facility must be designed to accommodate expected traffic flow in a safe and efficient manner.

4.4 *Expansion or Modification of Existing Facilities.* No transfer station facility existing as of 12/06/04 may make modifications which require a permit, make changes that require a permit modification from the GA EPD or increase the square footage of any buildings on site without City Council approval. When reviewing modification or expansion plans, the Council may consider the extent to which the proposed modification or expansion meets the standards established in Sections 4.1 and 4.3, herein; however, any existing buildings which do not meet setback requirements shall be considered non-conforming and shall remain, but may not be expanded with regard to the setback non-conformity pursuant to UDC Sec. 2.4.2.

D. *District Regulations.*

Minimum lot size—one acre.

Minimum Lot Width—none.

Minimum Setbacks.

Front yard—from all street frontages:

From right-of-way of local street—50 feet.

From right-of-way of all other streets—65 feet.

Side yard—15 feet.

Rear yard—15 feet.

Maximum Coverage By Principal Buildings—35%.

Maximum Building Height—35 feet.

Development on property over 25 acres in size requires masterplan approval through a Public Hearing process.

E. *Screening and buffers (See Sec. 2.3.5).*

([Ord. No. 708](#), § 1, 8-10-2015; [Ord. No. 715](#), § 3, 9-28-2015; [Ord. No. 718](#), §§ 7, 10—12, 12-14-2015; [Ord. No. 741](#), §§ 2, 3, 6-5-2017; [Ord. No. 744](#), §§ 2, 3, 5, 6, 7-10-2017)

2.2.20 MU mixed use district.

This district is intended to allow for the development of a mix of uses within the framework of a master plan. The district regulations are intended to allow greater design flexibility in order to

accommodate a pedestrian focused environment that provides opportunities for living, working, shopping, recreation and entertainment.

A. *Applicability.* This zoning district is applicable to properties located within:

1. Areas that are primarily non-residential in character; or
2. Along major roadways that are primarily commercial in character; or
3. Historic Downtown Alpharetta; or
4. As noted in the Comprehensive Land Use Plan.

B. *Permitted Principal Uses.* A property in the MU district may be used only for those uses approved as part of the conditions of approval of the MU zoning on the property and as further limited below.

1. *Dwelling, attached or detached:* At least 25% of the MU development shall be utilized as residential dwellings. Land use calculations shall utilize gross floor area for vertical mix of uses and land area for horizontal mix of uses.

Dwelling, 'For-Rent' and 'For-Sale' units shall require conditional use approval as set forth in Table 2.2.

2. *Commercial:* At least 10% of the MU development shall be utilized as commercial uses (as approved in the MU master plan). Land use calculations shall utilize gross floor area for vertical mix of uses and land area for horizontal mix of uses.
3. *Open Space:* MU developments shall incorporate the following amounts and types of open space:
 - a. *All developments:* A minimum of 10% of the gross land area shall be designed for use as civic space in conformance with Sec. 2.10.10.C of the North Point Overlay.
 - b. *Developments with residential uses:* In addition to the requirements of "a" immediately above, each MU development containing residential uses shall provide a minimum of one acre of open space/100 population generated by residential uses. Household size shall be calculated using the most current US Census data for the City of Alpharetta. This requirement shall not apply in the North Point Overlay, where alternate standards apply.
4. *Office/Institutional:* At least 25% of the MU development shall be utilized for office buildings. Land use calculations shall utilize gross floor area for vertical mix of uses and land area for horizontal mix of uses.
5. Redevelopment projects that incorporate existing buildings and do not conform to the dwelling, commercial, or office/institutional percentages set forth in "1","2" or "4" above (prior to redevelopment) are not subject to said requirements when all of the following are met:
 - a. At least 75% of the total existing floor area remains after redevelopment; and
 - b. The total floor area of new construction does not exceed the total floor area of existing buildings to remain; and
 - c. The redevelopment does not increase the degree of non-conformity with regards to the percentages set forth in "1"," 2" or "4" above.

As determined by City staff, uses shall be calculated using one of the following methods:

Horizontal Mixed Use: Land Use Land Area (acres)/Total MU Land Area (acres) = % Land Use of MU Development

Example: 25 acres of Residential Land Use/100 acres of MU Land Area = 25% Residential Land Use of MU Development

Vertical Mixed Use: Land Use Gross Floor Area (square feet)/Total Gross Floor Area of All MU Development (square feet) = % Land Use of MU Development

Example: 25,000 SF of Commercial Land Use/100,000 SF for All Vertical Development = 25% Commercial Land Use of MU Development

Combination of Horizontal and Vertical Mixed Use:

Land Use Gross Floor Area (square feet)/Total Gross Floor Area of All MU Vertical and Horizontal Development (square feet) = % Land Use of MU Development

Example: [25,000 SF of Vertical Commercial Land Use + 25,000 SF of Horizontal Commercial Development]/200,000 SF for All Vertical and Horizontal Development = 25% Commercial Land Use of MU Development

- C. *Conditional Uses.* A property in the MU district may be used for those uses listed below and in Table 2.2, as well as, any additional uses included in the conditions of approval for the MU zoning on the property. Conditional uses not included in the master plan shall require a public hearing by the Planning Commission and approval by the City Council.

1. *Residential Uses:*

- a. Dwelling, Group (assisted living facility, progressive care facility).
- b. Dwelling, 'For-Rent'.
- c. Dwelling, 'For-Sale', Attached and Detached.
- d. Bed and Breakfast.

2. *Commercial Uses:*

- a. Bank, Savings & Loan.
- b. Boutique Hotel.
- c. Brewery.
- d. Contractor's Office (no on site storage).
- e. Day Care Center.
- f. Distillery.
- g. Drug Store (Pharmacy).
- h. Entertainment Venue (jazz club, comedy club, dinner theater, etc.).
- i. Grocery Store (max. 50,000 SF in the North Point Overlay).
- j. Hardware Store (max. 50,000 SF in the North Point Overlay).
- k. Hotel/Motel.
- l. Liquor Store.
- m. Outdoor/Indoor Recreation Facilities.
- n. Religious Institution.
- o. School, Commercial.
- p. Spa Services.

q. Special Event Facility.

- r. Theater, Cinema.
- 3. *Semipublic Uses, Utilities:*
 - a. Athletic Facilities.
 - b. Public Building.
 - c. School, Academic.

D. *District Regulations.*

Minimum Lot Size: The minimum area permitted to be zoned for an MU development is 25 acres.

Maximum Density of Dwelling Units: The MU master plan shall establish maximum density for each area within the development. Density for all residential units combined shall not exceed eight (8) dwelling units/acre, except when City Council approves greater density by conditional use in the North Point Overlay. Density shall be calculated based on the gross acreage of the entire MU master plan.

Development Standards: Regulations governing lot size, lot width, setbacks, principal building coverage, floor area of dwelling unit, and height shall be established for each area within the MU master plan and approved through the public hearing process.

Maximum Impervious Area: 80% for the entire MU development.

Civic Space: See Sec. 2.20.B.3.

Open Space: Open space may include residential recreational amenities. However, at least 50% of the required open space shall be provided in passive land area(s).

E. *Review Criteria.* The MU district is intended to promote specific objectives. Therefore, the following shall be considered when reviewing an MU master plan:

1. Retail, restaurant, office, and personal service uses at ground level.
2. Pedestrian connectivity to all uses.
3. Large parking areas below grade, in decks or screened. Design efforts to provide shared parking will also be considered.
4. Accommodations for public transportation.
5. Buildings that face or appear to face public roadways.
6. Appearance standards for buildings and structured parking.
7. Limitations on uninterrupted building elevations.
8. Creation of vistas and view corridors within development.
9. Focal point features at prominent locations and ends of vistas.
10. Incorporation of natural site features.
11. Block lengths conducive to pedestrian traffic.
12. Detention and retention facilities designed to be aesthetically pleasing.
13. Creative methods for stormwater management to provide additional open space.
14. Attractive and usable street furniture in public spaces.
15. Emphasis on a high quality landscape plan.
16. Number of office jobs internally captured on-site.

F. *Time Linkage/Concurrency.* In order to ensure that the objectives of MU district are met and development occurs which incorporates a mix of uses, a development phasing strategy or time line shall be established for each MU project, subject to the following:

1. *Open Space and Civic Space.* No certificate of occupancy for any use shall be issued until a proportional amount of required open space and civic space has been installed.

Furthermore, when reviewing the phasing strategy or timeline, the City Council may link the issuance of other permits and/or certificates of occupancy for a portion of the development with the completion of other portions of the development.

([Ord. No. 702, § 1\(Exh. A\), 3-2-2015](#) ; [Ord. No. 732](#) , § 1, 2-6-2017; [Ord. No. 741](#) , § 4, 6-5-2017; [Ord. No. 744](#) , § 2, 7-10-2017; [Ord. No. 749](#) , §§ 2, 3, 9-18-2017; [Ord. No. 767](#) , § 4(Exh. A), 10-22-2018)

TABLE 2.2 LIST OF PERMISSIBLE AND CONDITIONAL USES

On the following table, an open circle "O" means that the use will be permitted in that district only if a Conditional Use Permit is granted by the City Council. An "X" means that the use is permitted in the zone district subject to the general provisions of the Unified Development Code. For uses not included in this list or when the Director of Community Development is unable to determine placement, application shall be made to the Board of Appeals for interpretation.

USES	AG	RE	R	R-22	R-15	R-12	R-10	R-4A	R-4D	R-8A/D	R-10M	CUP*	OI*	OP	C-1	C-2	PSC	LI	OS-R	SU	MU
Special Event Facility	<u>O</u>											<u>O</u>	<u>O</u>		<u>O</u>	<u>O</u>	<u>O</u>	X			<u>O</u>

([Ord. No. 671, § 1, 2-4-2013](#) ; [Ord. No. 675, § 1, 6-3-2013](#) ; [Ord. No. 692, § 1\(Exh. 1\), 7-21-2014](#) ; [Ord. No. 703](#) , § 1, 6-1-2015; [Ord. No. 704](#) , § 2, 6-1-2015; [Ord. No. 708](#) , § 1, 8-10-2015; [Ord. No. 715](#) , § 4, 9-28-2015; [Ord. No. 718](#) , § 14(Exh. B), 12-14-2015; [Ord. No. 730](#) , § 5, 12-5-2016; [Ord. No. 741](#) , § 5(Exh. A), 6-5-2017; [Ord. No. 744](#) , § 7(Exh. A), 7-10-2017; [Ord. No. 767](#) , § 7(Exh. C), 10-22-2018; [Ord. No. 772](#) , § 8(Exh. A), 2-4-2019)

* Uses under the CUP and OI Zoning Districts shall be permissible through an approved master plan amendment and statement of intent.

SECTION 2.3 - SUPPLEMENTARY REGULATIONS

2.3.2 Temporary uses.

The Director may authorize a temporary use, as follows:

- A. Carnival, circus or fair, for a period not to exceed 4 days. A period not to exceed 30 days may be granted by the Director if the event is held within a designated amphitheater facility as defined by Code and confirmed by the Director. Site shall meet adequate parking and safety concerns and limit impacts to surrounding properties.
- B. Outdoor tent sales for a period not to exceed forty-five (45) days. Authorization may not be granted more than two (2) times per year, per property.
- C. Seasonal events associated with a not-for-profit for a period not to exceed seventy-five (75) days. Authorization may not be granted more than two (2) times per year, per property. Reserved.
- D. Religious meeting in a tent or other temporary structure in the AG, R-10M, CUP, O-I, C-1, and C-2 Districts, for a period not to exceed sixty (60) days.
- E. Open lot sale of Christmas trees, fruit and vegetables, and other harvested products in the AG, O-I, C-1, C-2 and L-I Districts, for a period not to exceed forty-five (45) days.
- F. Real estate sales office, related to an active development, in any district, for a period not to exceed one (1) year, provided no sleeping accommodations are maintained in the structure.
- G. Contractor's office, construction trailer and equipment shed, in any district, related to an active development, for a period of one (1) year provided that such office be placed on the property to which it is appurtenant.
- H. Commercial television or motion picture filming activities not to exceed seven (7) calendar days at any residential location, or a period not to exceed twenty-one (21) days if approved by the Mayor and Council. The director or the Mayor and Council may impose conditions to the issuance of the permit to minimize the disturbance to the residential neighborhood. These conditions may include neighborhood notification requirements, parking and traffic control, and limitations on the hours of operation. In no event shall filming activities commence prior to 7:00 a.m. or continue after 10:00 p.m.
- I. All temporary certificates of zoning compliance may be renewed provided that it is determined that said use is clearly of a temporary nature, will cause no increased traffic congestion and will not create a nuisance to surrounding uses.
- J. The director may require City Council review and approval of any temporary uses.
- K. Fireworks sales in a tent or other temporary structure in the L-1 District, for a period not to exceed ninety (90) days.

([Ord. No. 688, § 1, 4-28-2014](#) ; [Ord. No. 708](#) , § 1, 8-10-2015; [Ord. No. 718](#) , § 15, 12-14-2015)

2.3.6 Fence and wall requirements.

- A. *Height.* Height of fences and walls used as fences shall not exceed six (6) feet on residential property and eight (8) feet on non-residential property. These limits may be exceeded by up to 50% on sloped lots where the appearance of an even fence line is desired.
- B. *Location on Property.* In order to prevent the obstruction of visibility, no walls, fences, shrubbery or hedges over three (3) feet in height shall be located within twenty (20) feet of an intersection of two or more streets or within ten (10) feet of the edge of a driveway leading to a street. Fences and walls shall be placed at least five (5) feet from required landscape strips and buffers to accommodate construction and maintenance unless approved otherwise at a public hearing.

- C. *Materials.* Fences and walls used as fences shall be made of wood which shall be protected from decay by the use of naturally durable wood or wood that is pressure treated, metal, brick, block, vinyl or stone. The use of plywood/sheet goods as a material is prohibited. Barbed, razor wire or electrically charged fencing shall be permitted in AG and RE districts and may be permitted, subject to administrative review and approval, in other districts.
- D. *Appearance.* All fencing shall be constructed with finished side facing away from the property owners property. Fences and walls used as fences shall not be finished with bright or primary colors or be visually distracting in any other way. A privacy fence or chain link fence along a public or private right-of-way shall only be permitted when the required landscape strip and associated landscape material is provided. Privacy and chain link fences shall be prohibited in a front yard, except that the Director of Community Development, or designee, may approve a privacy fence in the front yard on collector or arterial streets.
- E. *Permit.* A permit for construction shall not be required to erect a fence or wall used as a fence which is built in accordance with these standards. Signage incorporated into such fences shall require a sign permit.

([Ord. No. 720](#) , § 1, 2-22-2016)

APPENDIX A. - ALPHARETTA DOWNTOWN CODE^[1]

ARTICLE 1. - GENERAL PROVISIONS

1.3.2. Relationship between Land Use Categories and Downtown Zoning Districts.

The land use categories established by the Comprehensive Land Use Plan may be implemented by the establishment of appropriate zoning districts within each category. The Downtown Zoning Districts permitted within each land use category are restricted to the following:

- A. The "~~Downtown District~~" "Central Business District" land use category permits the "Downtown Core" zoning district.
- B. The "Mixed-Use ~~Commercial~~ District" land use category permits the "Downtown Mixed-Use" zoning district.
- C. The "Mixed-Use Live-Work District" land use category permits the "Downtown Live-Work" zoning district.
- D. The "~~High Density Residential~~" "Downtown Residential Density" land use category permits the "Downtown Residential" zoning district.
- E. All other land use categories permit the zoning districts identified in the Comprehensive Land Use Plan.

ARTICLE 3. - DOWNTOWN ZONING DISTRICT

Sec. 3.4. - Uses Allowed by District.

3.4.1. Allowed Use Table.

- A. In order to regulate a variety of similar uses, use categories have been established for principal uses. Use standards for both principal and accessory uses are specified in Section 2.3 and Section 2.7 of the Unified Development Code. Uses not listed may be interpreted by the Director of Community Development. When the Director of Community Development cannot determine placement, an application shall be made to the Board of Appeals for interpretation.
- B. Principal and accessory uses allowed by district are shown in the table below.

3.4.2. Use Table Key.

- A. Permitted Use (X). Indicates a use is permitted in the respective district. The use is also subject to all other applicable requirements of the Unified Development Code.
- B. Conditional Use (O). Indicates a use may be permitted in the respective district only where approved by the City Council in accordance with Section 4.2 of the Unified Development Code. Conditional uses are subject to all other applicable requirements of the Unified Development Code, including any applicable use standards, except where the use standards are expressly modified by the City Council as part of the conditional use permit approval.
- C. Use Not Permitted. An empty cell indicates that a use is not permitted in the respective district.

Key: X = Permitted Use O = Conditional Use Empty Cell = Use Not Permitted				
Use Category	Downtown Zoning Districts			
Specific Use	DT-C	DT-MU	DT-LW	DT-R
Open Uses				
Community Garden	X	X	X	X
Equestrian Center				
Farmlands (including Livestock, poultry)				
Greenhouse, Nursery				
Residential Uses				
Household living (see district regulations for additional density and Conditional Use Permit requirements):				
Dwelling, 'For-Sale,' Attached	X	X	X	X
Dwelling, 'For-Sale,' Detached	X	X	X	X
Dwelling, 'For-Rent'	O	O		
Group living:				
Congregate Housing, Assisted Living Facility	O	O		
Home-Elderly, Children, Nursing	X	X		
Public/Institutional Uses				
Associations, (Clubs & Lodges)	X	X	O	O
Cemetery				

Church, Synagogue, Other Place of Worship	O	O	O	O
Country Club				
Fire Station	X	X		
Golf Course, Driving Range				
Museums & Libraries	X	X	O	
Park and Playground	X	X	X	X
Power Station				
Prison				
Public Building	X	X	O	
Sewage, Disposal Plant				
School, Academic	O	X	O	
School, Commercial (Beauty, Business)	X	X	O	
Utility Substation	O	O	O	O
Telecommunications				
Antenna Tower				
Broadcasting Studio (Radio & TV)	O	O	O	
Switching Station (Telecom)				
Commercial Uses				
Adult Entertainment Establishment				
Amphitheater	O	O	O	

Animal Hospital, Small Animal (Veterinarian)	O	O		
Animal Hospital, Large Animal		O		
Art Galleries	X	X	O	
Athletic Facilities/Fitness Studio	X	X	O	
Auditorium	O	O	O	
Auto Sales and Leasing (Trucks, Vans, Cars & Accessories)		O		
Automotive Parts	X	X		
Automotive Service		X		
Bakery (under 8,000 square feet in floor area)	X	X	O	
Bakery (8,000 square feet or more in floor area)		X		
Bank, Savings & Loan, Mortgage Company	X	X	O	
Barber Shop	X	X	O	
Beauty Shop	X	X	O	
Bed & Breakfast	X	X	O	O
Book Store or Stationery	X	X	O	
Boutique Hotel	O	O		
Brewery	O	O		
Car Wash				
Carpet and Rug Sales	O	O		
Check Cashing		O		

Clinic, Public/Private	X	X	O	
Contractor's Office (with no outside storage)	O	X	O	
Contractor's Office (with outside storage)		O		
Convenience Center (with gas pumps)		X	O	
Dance Studio	X	X	O	
Day Care Center	O	X	O	
Discount Store				
Distillery	O	O		
Drug Store, Pharmacy	X	X	O	
Dry Cleaning, Pick-Up Station	X	X		
Florist, Retail (with no greenhouse)	X	X	O	
Florist, Retail (with greenhouse)		O		
Funeral Home (with no cemetery or mausoleum)	O	O	O	
Golf, Miniature		O		
Grocery Store (under 2,000 square feet in floor area, located at a street corner, and limited to one per block)	X	X	O	
Grocery Store (2,000 square feet or more in floor area)	X	X		
Hardware & Garden Supply Store (under 8,000 square feet in floor area)	X	X		
Hardware & Garden Supply Store (8,000 square feet or more in floor area)		X		
Home Improvement Store		X		
Hospital		O		

Hotel	O	O		
Indoor Shooting Range				
Kennel				
Laundry, Self-Serve, Pick-Up		X		
Liquor Store	O	O		
Massage Therapy		O		
Nail Salon	X	X	O	
Office	X	X	X	
Outdoor Recreational Facilities (Commercial) (Playfields, etc.)	O	O	O	
Parking Lot, Commercial (under 30 spaces)	O	O	O	
Parking Lot, Commercial (30 spaces or more)	O	O		
Pawn Shop				
Pet Day Care (with no overnight boarding)	X	X	O	
Pet Grooming	X	X		
Print Shop	X	X	O	
Recreation Facilities, Indoor (Health Clubs, Bowling Alley, Skating Rink, Billiards, Children's event facilities, etc.)	O	O	⊖	
Rental Services Establishment with no outside storage	O	X		
Restaurant (see Accessory Uses for additional drive-through requirements)	X	X	O	
Retail Establishment (with no mixed-sales)	X	X	O	
Retail Establishment (with mixed-sales)	O	O		

Service Station, Automotive		X		
Shop or Studio, Craftsman/Artist	X	X	O	
Small Appliance Repair Shop	O	O		
Spa Services	O	O	O	
<u>Special Event Facility</u>	<u>O</u>	<u>O</u>		
Tattoo Parlor & Body Piercing				
Theater, Cinema	O	O	⊖	
Industrial Uses				
Asphalt Plant				
Bottle Gas Storage & Distribution				
Builder's Equipment/Material				
Carpenter Shop, Woodworking (under 8,000 square feet in floor area)	O	O		
Carpenter Shop, Woodworking (8,000 square feet or more in floor area)				
Concrete Plant				
Dry Cleaning, Plant				
Glass Fabrication (under 8,000 square feet in floor area)				
Glass Fabrication (8,000 square feet or more in floor area)	O	O		
Junk Yard				
Laboratory, Research Commercial				
Laundry, Industrial				

Locker, Frozen Food or Cold Storage				
Machine Shop				
Manufacturing, Heavy, General				
Manufacturing, Light, Limited (under 8,000 square feet in floor area)	O	O	⊖	
Manufacturing, Light, Limited (8,000 square feet or more in floor area)				
Mini-warehouse Storage, Conditioned or Unconditioned Space				
Pest Control Business (with or without onsite chemical storage)		O		
Recycling Center				
Rental Services Establishment with outside storage (other than auto related)				
Salvage Yards				
Sawmill				
Septic Tank, Sales, Construction				
Storage, Inside				
Storage, Outside				
Taxidermist				
Tire Retreading				
Transfer Station				
Welding Shop				
Wholesale Storage and Distribution				
Transportation Uses				

Airport, Public/Private				
Heliport, Public/Private				
Limousine Service & Taxi (with or without outside vehicle storage)		O		
Accessory Uses				
Clubhouse, swimming pool, or community recreation facilities serving a development	X	X	X	X
Drive-Through Window		O	⊖	
Dwelling, 'For-Sale', Accessory	X	X	X	X
Family Day Care Home	X	X	X	X
Group Home				
Home Occupation	X	X	X	X
Live-Work	X	X	X	
Parking Garage	X	X	O	
Privacy and decorative fences and walls	X	X	X	X
Retail service uses up to 25% of the floor area of an office building for services incidental to the associated office use.	X	X	O	
Retaining walls and other site improvement structures approved as part of the development permit.	X	X	X	X
Signs, subject to all of the requirements regulating signage of the district.	X	X	X	X
Special Care Home	X	X	X	X
Swimming pool, tennis court, detached garage, play house, green house, storage shed, patio, gazebo and other private recreation facilities	X	X	X	X

Vehicle access, parking and loading areas	X	X	X	X
---	---	---	---	---

([Ord. No. 741](#), § 4, 6-5-2017; [Ord. No. 744](#), § 2, 7-10-2017)

AN ORDINANCE TO AMEND ARTICLES I, II AND APPENDIX A: ALPHARETTA DOWNTOWN CODE OF THE UNIFIED DEVELOPMENT CODE OF THE CITY OF ALPHARETTA, GEORGIA; TO ADD DEFINITIONS FOR MURAL, PRIVACY FENCE AND SPECIAL EVENT FACILITY; TO ADD SPECIAL EVENT FACILITY AS A PERMITTED AND CONDITIONAL USE IN CERTAIN ZONING DISTRICTS; TO ADD A TEMPORARY USE FOR NON-PROFIT SEASONAL EVENTS; TO AMEND THE FENCE AND WALL REQUIREMENTS; TO AMEND THE DOWNTOWN LAND USE CATEGORIES; MISCELLANEOUS AMENDMENTS TO THE DOWNTOWN USE TABLE; TO REPEAL CONFLICTING ORDINANCES; AND FOR OTHER PURPOSES.

WHEREAS, on or about May 21, 2001, the City of Alpharetta (the “City”) adopted a comprehensive zoning ordinance known and cited as the Unified Development Code of the City of Alpharetta, Georgia, which has subsequently been amended from time to time (the “Unified Development Code”); and

WHEREAS, the Mayor and Council of the City of Alpharetta (the “City Council” or “Council”) are charged with the protection of the public health, safety, and welfare of the citizens of the City of Alpharetta; and

WHEREAS, the Unified Development Code was designed to be amended from time to time when circumstances warrant that modifications be made in order to make said Codes more responsive to community needs; and

WHEREAS, the City Council finds that ordinances and regulations governing the uses of land and development of land within the City, as well as the City’s operations, should be continually improved from time to time and modified as necessary to better protect and promote the public health, safety and welfare of the residents and businesses of the City of Alpharetta; and

WHEREAS, the City Council desires to amend Articles I, II and Appendix A: Alpharetta Downtown Code of the Unified Development Code for the foregoing purposes; and

WHEREAS, the City Council finds that the following amendments to the Unified Development Code promote the health, safety, morals, convenience, order, prosperity and general welfare of the present and future inhabitants of the City of Alpharetta;

NOW THEREFORE, The Council of the City of Alpharetta hereby ordains, as follows:

Section 1: Article I, Subsection 1.4.2 titled “Defined Terms” of the Unified Development Code is hereby amended by revising same as set forth in Exhibit “A” attached hereto as if fully set forth herein; and

Section 2: Article II, Subsection 2.2.1(C)(2) titled “AG Agriculture, Conditional Uses”, Subsection 2.2.11(C)(2) titled “CUP Community Unit Plan, Conditional Uses”, Subsection 2.2.13(A)(2) titled “O-I Office-Institutional, Conditional Principal Uses”, Subsection 2.2.14(C)(2) titled “C-1 Neighborhood Commercial, Conditional Uses”, Subsection 2.2.15(C)(2) titled “C-2 General Commercial, Conditional Uses”, Subsection 2.2.16(A)(2) titled “PSC Planned Shopping Center, Conditional Principal Uses”, Subsection 2.2.17(A)(2) titled “L-I Light-Industrial, Permitted Principal Uses”, Subsection 2.2.20(C)(2) titled “MU Mixed Use District, Conditional Uses” and Table 2.2 titled “List of Permissible

and Conditional Uses” of the Unified Development Code is hereby amended by revising same as set forth in Exhibit “B” attached hereto as if fully set forth herein; and

Section 3: Article II, Subsection 2.3.2(C) titled “Temporary Uses”, Subsection 2.3.6(B) titled “Fence and Wall Requirements, Location on Property” and Subsection 2.3.6(D) titled “Fence and Wall Requirements, Appearance” of the Unified Development Code is hereby amended by revising same as set forth in Exhibit “C” attached hereto as if fully set forth herein; and

Section 4: Appendix A: Alpharetta Downtown Code, Subsection 1.3.2(A, B & D) and Subsection 3.4.2 titled “Use Table Key” of the Unified Development Code is hereby amended by revising same as set forth in Exhibit “D” attached hereto as if fully set forth herein.

Section 5: If any section, subsection, provisions, or clause of any part of this Ordinance shall be declared invalid or unconstitutional or, if the provisions of any part of this Ordinance as applied to any particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Ordinance not so held to be invalid, or the application of this Ordinance to other circumstances not so held to be invalid. It is hereby declared as the intent of the City Council that this Ordinance would have been adopted in its current form without the invalid or unconstitutional provision contained therein.

Section 6: This Ordinance shall be effective immediately upon its adoption by the City Council and the amendments made herein shall be incorporated into the Unified Development Code of the City of Alpharetta, Georgia, as applicable. This Ordinance hereby repeals any and all conflicting ordinances and amendments.

SO ORDAINED this the _____ day of _____, 2020.

Approved:

Jim Gilvin, Mayor

Attest:

COUNCILMEMBERS

Erin Cobb, City Clerk
(Seal)

Approved as to Form:

C. Sam Thomas, City Attorney

Exhibit “A”

1.4.2 Defined terms.

Words and phrases defined herein shall be interpreted as defined without regard to other meanings in common or ordinary use, unless the context of the word or phrase indicates otherwise. Words and phrases not defined in this Ordinance shall be construed to have the meaning given by common and ordinary use as defined by Webster's New International Dictionary, Latest Edition. Figures associated with defined terms in this Section are provided for illustration only and do not limit or change the meaning of the term as defined in writing.

Mural. A hand-painted, hand-tiled, or digitally printed restorative image on the exterior wall of a building or other permanent surface.

Privacy Fence. A sight-obscuring fence used to block the area enclosed by the fence from view from neighboring properties or public right-of-ways. Sight-obscuring shall mean opaque or having such qualities as to constitute a complete visual barrier to persons outside the perimeter of the sight-obscuring object. A fence which partially obscures sight shall not be considered sight-obscuring if the distance or open space between boards, slats, rails, stanchions, or balusters (which shall not exceed four (4) inches in width) equals or exceeds the width of said boards, slats, etc., measured at ninety (90) degree angles.

Special Event Facility. A public or privately owned structure or area used for the purposes of performances, sporting events, receptions or parties, or similar attractions that may generate heavy traffic. Facilities may include improvements to accommodate special events, such as access and circulation improvements, parking areas, gathering areas, and other physical improvements necessary to accommodate special events.

Exhibit “B”

SECTION 2.2 a - CONDITIONAL USE REVIEW CRITERIA

2.2.1 AG agriculture.

- A. *Permitted Principal Uses.* A property in the AG district may be used for those uses listed in Table 2.2, including any of the following by right, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use:
1. Agricultural and Residential Uses.
 - a. Bed and Breakfast.
 - b. Dwelling, 'For-Sale' Detached.
 - c. Farmlands, including livestock, poultry.
 2. Business Uses.
 - a. Taxidermist.
 3. Semipublic Uses, Utilities.
 - a. Park or Playground.

- B. *Accessory Uses.* A property in the AG district may contain any accessory structure or use customarily related to and clearly subordinate to any principal use that is permitted by right or through approval as a conditional use on the same property, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use.

Permitted accessory structures and uses include but are not limited to the following:

1. Privacy and decorative fences and walls.
 2. Home Occupation in a residence.
 3. Family Day Care Home in a residence.
 4. Group Home.
 5. Special Care Home in a detached 'For-Sale' dwelling.
 6. Swimming pool, tennis court, detached garage, play house, green house, storage shed, patio, gazebo and other private recreation facilities.
 7. Clubhouse, swimming pool, or community recreation facilities serving a development.
 8. Barns, stables and similar structures for the housing, repair, storing, or processing of farm products of the property.
 9. Vehicle access, parking and loading areas, subject to the requirements of the Parking and Loading regulations herein.
 10. Signs, subject to all of the requirements regulating signage herein.
 11. Retaining walls and other site improvement structures approved as part of the development permit.
- C. *Conditional Uses.* A property in the AG district may be used for any of the following only upon approval as a conditional use by the City Council:
1. Residential and Agricultural Uses.
 - a. Additional 'For-Sale' detached dwelling.
 - b. Greenhouse, Nursery.
 2. Business Uses.

- a. Animal Hospital, Veterinarian.
- b. Broadcasting (Radio or TV).
- c. Builder's Equipment.
- d. Carpenter Shop, Woodworking.
- e. Equestrian Center.
- f. Golf Course, Driving Range.
- g. Kennel.

h. Special Event Facility.

3. Semipublic Uses, Utilities.

- a. Airport.
- b. Athletic Facility.
- c. Auditorium.
- d. Cemetery.
- e. Church, Synagogue or any other religious institution.
- f. Club or Lodge.
- g. Country Club.
- h. Heliport, Public/Private.
- i. Utility Substation.
- j. Wireless Tower.

D. *District Regulations.*

Minimum lot size—5 acres.

Minimum Lot Width—200 feet.

Minimum Setbacks.

Front yard—from all street frontages:

From right-of-way of local street—50 feet.

From right-of-way of all other streets—65 feet.

Side yard—25 feet.

Rear yard—50 feet.

Maximum Ground Coverage By Principal Buildings—25%.

Maximum Building Height—35 feet.

Minimum Floor Area of a Dwelling Unit—1,800 square feet.

([Ord. No. 744](#), § 6, 7-10-2017)

2.2.11 CUP community unit plan.

This district is intended to allow for the development of a mix of uses within the framework of a masterplan. The district regulations are intended to allow greater design flexibility without increasing overall density.

- A. *Permitted Principal Uses.* A property in the CUP district may be used only for those uses approved as part of the conditions of approval of the CUP zoning on the property and for related accessory uses, as further limited under "Accessory Uses" and "Conditional Uses" below. The use of land within an overall CUP development is further limited by the following requirements:

Dwelling, 'For-Sale', Detached Residential: A minimum of 25% of the gross land area of the CUP shall be utilized for 'For-Sale' detached dwellings and related accessory uses, streets and other facilities.

Dwelling, 'For-Sale', Attached Residential: No more than 20% of the gross land area of the CUP may be used for 'For-Sale' attached dwellings and related accessory uses, streets and other facilities.

Dwelling, 'For-Rent', Residential: Rental units and related accessory uses, streets and other facilities shall not exceed 20% of the gross land area of the CUP.

Commercial: Uses permitted in the C-1 category shall not exceed (in aggregate) 10% of the gross land area of the CUP.

Open Space: A minimum of 15% of the gross land area must be set aside as open space.

Office and Light Industrial: The following uses shall not exceed (in aggregate) 25% of the gross land area of the CUP:

Office buildings or office parks and related accessory uses, streets and other facilities.

Wholesale, storage or industrial uses and related accessory uses, streets and other facilities.

- B. *Accessory Uses.* A property in the CUP district may contain any accessory structure or use customarily related to and clearly subordinate to any principal use that is permitted under the conditions of approval for the CUP zoning on the property.

Permitted accessory structures and uses include but are not limited to the following:

1. Privacy and decorative fences and walls.
2. Home Occupation in a residence.
3. Family Day Care Home in a residence.
4. Special Care Home in a 'For-Sale' detached dwelling.
5. Swimming pool, tennis court, play house, storage shed, patio and other private recreation facilities.
6. Clubhouse, swimming pool, or community recreation facilities serving a development.
7. Vehicle access, parking and loading areas, subject to the requirements of the Parking and Loading regulations herein.
8. Signs, subject to all of the requirements regulating signage herein.
9. Retaining walls and other site improvement structures approved as part of the development permit.

- C. *Conditional Uses.* A property in the CUP district may be used for those uses listed in Table 2.2, including any of the following uses if the uses have been included in the conditions of approval for the CUP zoning on the property; or if the uses are designated on the CUP's Concept Plan; or if the CUP's concepts plan identifies district categories (i.e. commercial, office) wherein the use would otherwise be permitted by right or as a conditional use:

1. Agricultural and Residential Uses.

- a. Dwelling, Group (rooming house, assisted living facility, nursing home, fraternity, congregate housing).
- b. Dwelling, 'For-Sale' Attached.
- c. Dwelling, 'For-Sale' Detached.
- d. Dwelling, 'For-Rent'.
- e. Reserved.
- f. Bed and Breakfast.

2. Business Uses.

- a. Animal Hospital, small animals.
- b. Art Galleries.
- c. Automobile Sales and Leasing.
- d. Automobile Service Station.
- e. Automotive Parts.
- f. Automotive Service.
- g. Bakery.
- h. Barber Shop.
- i. Bank, Savings and Loan.
- j. Beauty Shop.
- k. Billiards.
- l. Book Store or Stationery.
- m. Boutique Hotel.
- n. Bowling Alley.
- o. Brewery.
- p. Broadcasting Studio (radio or TV).
- q. Building Materials, retail with enclosed storage.
- r. Clinic.
- s. Commercial Parking Lot.
- t. Contractor's Office without outside storage.
- u. Contractor's office with outside storage.
- v. Convenience Market with or without gas pumps.
- w. Dance Studio.
- x. Day Care Center.
- y. Distillery.
- z. Drug Store.
- aa. Dry Cleaning Pick-up Station.
- bb. Equestrian Center.
- cc. Extended stay hotel (see Section 2.7).

- dd. Florist, Retail without Greenhouse.
- ee. Funeral Home w/ no cemetery or mausoleum.
- ff. Golf Course, Driving Range.
- gg. Golf, Miniature.
- hh. Grocery Store.
- ii. Hardware and Garden Supply Store.
- jj. Hotel or Motel.
- kk. Laboratory, Research or Commercial.
- ll. Laundry, Self-Serve, Pick-up.
- mm. Liquor Store.
- nn. Manufacturing.
- oo. Office Building or Office Park.
- pp. Outdoor Recreation Facilities.
- qq. Park, playground.
- rr. Pet Day Care.
- ss. Pet Grooming.
- tt. Print Shop.
- uu. Public Building.
- vv. Radio or TV, Transmitter or Studio.
- ww. Rental Services Establishment without outside storage.
- xx. Restaurant.
- yy. Restaurant, with Drive-thru window.
- zz. Retail Sales and Services Establishments not otherwise listed for this zoning district.
- aaa. Retail Establishment, Mixed Sales.
- bbb. School, Commercial.
- ccc. Shop or Studio, Craftsman/Artist.
- ddd. Spa Services.
- eee. Special Event Facility.
- fff. Theater, Cinema.

3. Wholesale, Storage and Industrial Uses.

- a. Laundry, Industrial.
- b. Locker, Frozen Food or Cold Storage.
- c. Manufacturing, Light.
- d. Wholesale Establishment.

4. Semipublic Uses, Utilities.

- a. Airport, public or private.
- b. Amphitheater.

- c. Athletic Facility.
- d. Auditorium.
- e. Church, Synagogue, or any other religious institution.
- f. Club, association or lodge.
- g. Country Club.
- h. Fire Station.
- i. Heliport, public or private.
- j. Hospital.
- k. Library.
- l. Museum.
- m. School, Academic.
- n. Utility Substation, including gas, electric, telephone switching, and similar uses operated by companies regulated by the Georgia Public Service Commission.
- o. Wireless Tower.

D. *District Regulations.* Minimum Lot Size; the minimum area permitted to be zoned for a CUP is 100 acres.

Lot sizes in use areas: Each area within the CUP shall be designated for use in accordance with one of the various zoning districts in this Ordinance, and shall comply with the minimum lot size required by such designated zoning district or, if more restrictive, the conditions of approval of the CUP zoning on the property.

Maximum Density of Dwelling Units: Each area within the CUP shall be designated for use in accordance with one of the various zoning districts in this Ordinance, and shall comply with the lot size or, when applicable, density limitations of such designated zoning district or, if more restrictive, the conditions of approval of the CUP zoning on the property.

Minimum Lot Width, Minimum Setbacks, Maximum Coverage by Principal Buildings, Maximum Building Height, Minimum Floor Area of a Dwelling Unit, Screening and Buffers: Each area within the CUP shall be designated for use in accordance with one of the various zoning districts in this Ordinance, and shall comply with the requirements of such designated zoning district or, if more restrictive, the conditions of approval of the CUP zoning on the property.

Open space: Each CUP shall have a minimum of 15% of the gross acres of the CUP dedicated or set aside as open space. Amenities may be included within the 15% open space requirement. However, open space shall not include any other required open areas such as required building set backs, buffers, landscape strips or other similar requirements of this Ordinance or other applicable laws.

([Ord. No. 718](#), §§ 2, 4, 12-14-2015; [Ord. No. 741](#), § 4, 6-5-2017; [Ord. No. 744](#), §§ 2, 6, 7-10-2017)

2.2.13 O-I office-institutional.

This district is intended for the development of planned office areas which allow for design flexibility through a master plan. Commercial activities are permitted as subordinate uses to the office development.

- A. *Conditional Principal Uses.* A property in the O-I district may be used for the uses listed below and shown in Table 2.2 in accordance with an approved masterplan, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use. Lots of less than five (5) acres in size may be developed for bank or office use without public hearing subject to Design Review Board Approval.

1. Residential Uses.
 - a. Dwelling, Group (limited to nursing home, children's home congregate housing or assisted living facility).
2. Business Uses.
 - a. Bank, Savings and Loan.
 - b. Broadcasting Studio (radio or TV).
 - c. Clinic.
 - d. Congregate Housing.
 - e. Day Care Center.
 - f. Drug Store.
 - g. Golf Course, Driving Range.
 - h. Office Building or Office Park.
 - i. Recreational Facilities (Indoor or Outdoor).
 - j. Special Event Facility.
 - k. Theater, Cinema.
3. Semipublic Uses, Utilities.
 - a. Church, Synagogue, or other religious institutions.
 - b. Club, association or lodge.
 - c. Heliport.
 - d. Library.
 - e. Museum.
 - f. Public Building.
 - g. School, Academic.
 - h. Recreation Facilities (Indoor or Outdoor).

- B. *Accessory Uses.* A property in the O-I district may contain any accessory structure or use customarily related to and clearly subordinate to any principal use that is permitted by right or through approval as a conditional use on the same property, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use.

Permitted accessory structures and uses include but are not limited to the following:

1. Dwelling, 'For-Sale', Accessory: A 'For-Sale' accessory dwelling shall be permitted under the following conditions:

The dwelling shall be located above or to the rear of the commercial or office structure to which it is an accessory.

The dwelling shall be attached by a common wall with the commercial or office structure to which it is accessory.

The dwelling shall be occupied by a single family, a member of whom is the owner or tenant of the commercial or office structure to which it is accessory.

The square footage of the dwelling shall not exceed 40% of the combined square footage of the commercial or office structure and the dwelling.

The dwelling and the commercial or office structure to which it is accessory shall be in compliance with all applicable provisions of the life safety code, the building code, and other standard codes of the City.

2. Privacy and decorative fences and walls.
 3. Swimming pool, tennis court, patio and other private recreation facilities.
 4. Clubhouse, swimming pool, or community recreation facilities serving a development.
 5. Vehicle access, parking and loading areas, subject to the requirements of the Parking and Loading regulations herein.
 6. Signs, subject to all of the requirements regulating signage herein.
 7. Retaining walls and other site improvement structures approved as part of the development permit.
 8. Retail service uses up to 25% of the floor area of an office building for services incidental to the associated office use.
- C. *Conditional Subordinate Uses.* A property in the O-I district may be used for any of the following listed uses upon approval as a conditional use by the City Council provided that the uses in aggregate do not constitute more than 25% of the total project and are not segregated so as to create a retail strip center.
1. Residential Uses.
 - a. Reserved.
 2. Business Uses.
 - a. Art Galleries.
 - b. Automobile Service Station.
 - c. Bakery.
 - d. Barber Shop.
 - e. Beauty Shop.
 - f. Book Store.
 - g. Boutique Hotel.
 - h. Bowling Alley.
 - i. Brewery.
 - j. Car Wash.
 - k. Contractor's Office without outside storage.
 - l. Commercial Parking Lot.
 - m. Convenience Market with or without gas pumps.
 - n. Dance Studio.
 - o. Distillery.
 - p. Dry Cleaning Pick-up Station.
 - q. Extended Stay Hotel (see Sec. 2.7).
 - r. Florist, Retail without Greenhouse.
 - s. Funeral Home w/out cemetery or mausoleum.

- t. Hotel/motel.
- u. Golf, Miniature, or Golf Driving Range.
- v. Laboratory, Research or Commercial.
- w. Liquor Store.
- x. Print Shop.
- y. Radio or TV, Transmitter or Studio.
- z. Restaurant.
- aa. Restaurant, Drive-In or Fast-Food.
- bb. Retail Sales and Services Establishments subject to the limitation of [subsection] 2.2.13 B 8.
- cc. School, Commercial.
- dd. Spa Services.
- 3. Wholesale, Storage and Industrial Uses.
 - a. Manufacturing, Light.
- 4. Semipublic Uses, Utilities.
 - a. Airport.
 - b. Amphitheater.
 - c. Athletic Facility.
 - d. Auditorium.
 - e. Country Club.
 - f. Hospital.
 - g. Fire Station.
 - h. Park or Playground.
 - i. Utility Substation, including gas, electric, telephone switching, and similar uses operated by companies regulated by the Georgia Public Service Commission.
 - j. Wireless Tower.

D. District Regulations.

Minimum Lot Area—the development shall occupy a total of not less than 25 acres. No minimum lot size is required for each building within the development.

Minimum Lot Width—none.

Minimum Setbacks.

Front yard—from all street frontages:

From right-of-way of local street—50 feet.

From right-of-way of all other streets—65 feet.

Side yard—15 feet.

Rear yard—15 feet.

Maximum Coverage By Principal Buildings—40%.

Maximum Building Height—40 feet.

E. *Screening and buffers* (See Sec. 2.3.5.).

F. *Open space*. All areas zoned O-I shall have a minimum of 10% of the gross acres dedicated or set aside as open space for developments up to 100 acres, and shall have a minimum of 15% of the gross acres dedicated or set aside as open space for developments containing 100 acres or more. Amenities may be included and are encouraged within the open space requirement. However, open space shall not include any other required open areas such as required building setbacks, buffers, landscape strips or other similar requirements of this ordinance.

([Ord. No. 718](#), §§ 3, 6, 12-14-2015; [Ord. No. 741](#), § 4, 6-5-2017; [Ord. No. 744](#), §§ 2, 6, 7-10-2017)

2.2.14 C-1 neighborhood commercial.

A. *Permitted Principal Uses*. A property in the C-1 district may be used for those uses listed in Table 2.2, including any of the following by right, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use:

1. Residential Uses.

- a. Dwelling, 'For-Sale'—in an existing or historic structure only.
- b. Reserved.
- c. Bed and Breakfast.

2. Business Uses.

- a. Art Gallery.
- b. Bakery.
- c. Barber Shop.
- d. Bank, Savings and Loan.
- e. Beauty Shop.
- f. Book Store.
- g. Carpet and Rug Sales.
- h. Clinic.
- i. Contractor's Office without outside storage.
- j. Day Care Center.
- k. Drug Store.
- l. Dry Cleaning Pick-up Station.
- m. Florist, Retail Without Greenhouse.
- n. Gourmet Food Store.
- o. Hardware and Garden Supply Store.
- p. Jewelry Store.
- q. Laundry, Self-Serve, Pick-up.
- r. Office Building or Park.

- s. Pet Day Care.
 - t. Pet Grooming.
 - u. Print Shop.
 - v. Reserved.
 - w. Restaurant, without Drive-thru or Drive-In facilities.
 - x. Retail Sales and Services (Establishments not otherwise listed for this zoning district as a permitted or conditional use).
 - y. School, Commercial.
 - z. Shop or Studio, Craftsman/Artist.
 - aa. Theater, Cinema.
3. Semipublic Uses, Utilities.
- a. Club, association or lodge.
 - b. Library.
 - c. Museum.
 - d. Park or Playground.
 - e. Public Building.

B. **Accessory Uses.** A property in the C-1 district may contain any accessory structure or use customarily related to and clearly subordinate to any principal use that is permitted by right or through approval as a conditional use on the same property, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use.

Permitted accessory structures and uses include but are not limited to the following:

1. Dwelling, 'For-Sale', Accessory: A 'For-Sale' accessory dwelling shall be permitted under the following conditions:

The dwelling shall be located above or to the rear of the commercial or office structure to which it is accessory.

The dwelling shall be attached by a common wall with the commercial or office structure to which it is accessory.

The dwelling shall be occupied by a single family, a member of whom is the owner or tenant of the commercial or office structure to which it is accessory.

The square footage of the dwelling shall not exceed forty percent (40%) of the combined square footage of the commercial or office structure and the dwelling.

The dwelling and the commercial or office structure to which it is accessory shall be in compliance with all applicable provisions of the life safety code, the building code, and other standard codes of the City.

2. Privacy and decorative fences and walls.
3. Swimming pool, tennis court, patio and other private recreation facilities.
4. Clubhouse, swimming pool, or community recreation facilities serving a development.
5. Vehicle access, parking and loading areas, subject to the requirements of the Parking and Loading regulations, herein.
6. Signs, subject to all of the requirements regulating signage herein.

7. Retaining walls and other site improvement structures approved as part of the development permit.
- C. *Conditional Uses.* A property in the C-1 district may be used for any of the following only upon approval as a conditional use by the City Council:
1. Residential Uses.
 - a. Reserved.
 - b. Dwelling, Group (congregate housing, nursing home, etc.).
 2. Business Uses.
 - a. Animal Hospital, small animals.
 - b. Assisted Living, Congregate housing
 - c. Automotive Parts.
 - d. Bowling Alley.
 - e. Brewery.
 - f. Check Cashing.
 - g. Church, Synagogue.
 - h. Commercial Parking Lot.
 - i. Contractor's Office with outside storage.
 - j. Distillery.
 - k. Funeral home with no cemetery or mausoleum.
 - l. Grocery Store.
 - m. Golf, Miniature.
 - n. Hotel/Motel.
 - o. Liquor Store.
 - p. Pest Control Business.
 - q. School, Academic.
 - r. Special Event Facility.
 - s. Rental Services Establishment without outside storage.
 - t. Restaurant, Drive-In or Fast-Food.
 - u. Retail Establishment, Mixed Sales.
 - v. Smoke Shop and Tobacco Store.
 - w. Spa Services.
 3. Semipublic Uses, Utilities.
 - a. Athletic Facility.
 - b. Auditorium.
 - c. Hospital.
 - d. Parking Lot, Commercial.
 - e. Utility Substation, including gas, electric, telephone switching, and similar uses operated by companies regulated by the Georgia Public Service Commission.

D. *District Regulations.*

Minimum Lot Area—30,000 square feet.

Minimum Lot Width—none.

Minimum Setbacks.

Front yard—from all street frontages:

From right-of-way of local street—50 feet.

From right-of-way of all other streets—65 feet.

Side yard—15 feet.

Rear yard—15 feet.

Maximum Coverage By Principal Buildings—45%.

Maximum Building Height—35 feet.

E. *Screening and buffers (See Sec. 2.3.5).*

([Ord. No. 704](#), § 2, 6-1-2015; [Ord. No. 718](#), §§ 6—8, 12-14-2015; [Ord. No. 730](#), §§ 3, 4, 12-5-2016; [Ord. No. 741](#), § 4, 6-5-2017; [Ord. No. 744](#), § 4, 7-10-2017; [Ord. No. 772](#), § 2, 2-4-2019)

2.2.15 C-2 general commercial.

A. *Permitted Principal Uses.* A property in the C-2 district may be used for those uses listed in Table 2.2, including any of the following by right, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use:

1. Residential Uses.

- a. Dwelling, 'For-Sale'—in an existing or historic structure only.
- b. Bed and Breakfast.

2. Business Uses.

- a. Art Gallery.
- b. Automobile Service Station.
- c. Automotive Parts.
- d. Automotive Service.
- e. Bakery.
- f. Barber Shop.
- g. Bank, Savings and Loan.
- h. Beauty Shop.
- i. Book Store.
- j. Bowling Alley.
- k. Broadcasting Studio (radio or TV).
- l. Building Materials, retail with enclosed storage.

- m. Carpet and Rug Sales.
 - n. Clinic.
 - o. Clubs, fraternity, association or lodge.
 - p. Commercial Parking Lot.
 - q. Reserved.
 - r. Contractor's Office with and without outside storage.
 - s. Convenience Market with or without gas pumps.
 - t. Dance Studio.
 - u. Day Care Center.
 - v. Drug Store.
 - w. Dry Cleaning Pick-up Station.
 - x. Florist, Retail Without Greenhouse.
 - y. Grocery Store.
 - z. Hardware Store.
 - aa. Home Improvement Store.
 - bb. Laundry, Self-Serve, Pick-up.
 - cc. Liquor Store.
 - dd. Office Building or Park.
 - ee. Pet Day Care.
 - ff. Pet Grooming.
 - gg. Print Shop.
 - hh. Public Building.
 - ii. Recreation Facilities (Indoor).
 - jj. Rental Services Establishment without outside storage.
 - kk. Restaurant.
 - ll. Restaurant, Drive-In or Fast-Food.
 - mm. Retail Sales and Services Establishments not otherwise listed for this zoning district as a permitted or conditional use.
 - nn. Retail Establishment, Mixed Sales.
 - oo. School, Commercial.
 - pp. Shop or Studio, Craftsman/Artist.
 - qq. Theater, Cinema.
3. Semipublic Uses, Utilities.
- a. Athletic Facilities.
 - b. Club, association or lodge.
 - c. Hospital.
 - d. Library.

- e. Museum.
- f. Park or Playground.
- g. Parking Lot, Commercial.
- h. School, Academic.

B. *Accessory Uses.* A property in the C-2 district may contain any accessory structure or use customarily related to and clearly subordinate to any principal use that is permitted by right or through approval as a conditional use on the same property, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use.

Permitted accessory structures and uses include but are not limited to the following: (See also Supplementary Regulations in this Article.)

1. Dwelling, 'For-Sale' Accessory: A 'For-Sale' accessory dwelling shall be permitted under the following conditions:

The dwelling shall be located above or to the rear of the commercial or office structure to which it is accessory.

The dwelling shall be attached by a common wall with the commercial or office structure to which it is accessory.

The dwelling shall be occupied by a single family, a member of whom is the owner or tenant of the commercial or office structure to which it is accessory.

The square footage of the dwelling shall not exceed 40% of the combined square footage of the commercial or office structure and the dwelling.

The dwelling and the commercial or office structure to which it is accessory shall be in compliance with all applicable provisions of the life safety code, the building code, and other standard codes of the City.

2. Privacy and decorative fences and walls.
3. Swimming pool, tennis court, patio and other private recreation facilities.
4. Clubhouse, swimming pool, or community recreation facilities serving a development.
5. Vehicle access, parking and loading areas, subject to the requirements of the Parking and Loading regulations herein.
6. Signs, subject to all of the requirements regulating signage herein.
7. Retaining walls and other site improvement structures approved as part of the development permit.

C. *Conditional Uses.* A property in the C-2 district may be used for any of the following only upon approval as a conditional use by the City Council:

1. Residential Uses.
 - a. Reserved.
 - b. Reserved.
 - c. Dwelling, Group (congregate housing, nursing home, etc.).
2. Business Uses.
 - a. Animal Hospital, small animals.
 - b. Assisted Living, Congregate housing.
 - c. Automobile Sales and Leasing.

- d. Boutique Hotel.
- e. Brewery.
- f. Car Wash.
- g. Check Cashing.
- h. Church, Synagogue.
- i. Distillery.
- j. Extended Stay Hotel (see Sec. 2.7).
- k. Florist, Retail with Greenhouse.
- l. Funeral Homes.
- m. Golf, Miniature.
- n. Greenhouse with nursery.
- o. Hotel or Motel.
- p. Limousine Service and Taxi.
- q. Massage Therapy (see Sec. 2.7).
- r. Spa Services.
- s. Radio or TV, Transmitter or Studio.
- t. Recreation Facilities (Outdoor).
- u. Small Appliance Repair Shop.
- v. Smoke Shop and Tobacco Store.

w. Special Event Facility.

3. Wholesale, Storage and Industrial Uses.

- a. Wholesale Establishment.

4. Semipublic Uses, Utilities.

- a. Auditorium.
- b. Utility Substation, including gas, electric, telephone switching, and similar uses operated by companies regulated by the Georgia Public Service Commission.
- c. Recreational Facilities (Outdoor).
- d. Wireless Tower.

D. *District Regulations.*

Minimum Lot Area—none.

Minimum Lot Width—none.

Minimum Setbacks.

Front yard—Conditional (based on prevailing development patterns).

Side yard—Conditional (based on prevailing development patterns).

Rear yard—10 feet.

Maximum Coverage By Principal Buildings—70% (for development within Downtown Overlay—90%).

Maximum Building Height—40 feet.

E. *Screening and buffers* (See Sec. 2.3.5).

([Ord. No. 703](#), § 1, 6-1-2015; [Ord. No. 704](#), § 2, 6-1-2015; [Ord. No. 718](#), §§ 5—7, 9, 12-14-2015; [Ord. No. 730](#), §§ 3, 4, 12-5-2016; [Ord. No. 741](#), § 4, 6-5-2017; [Ord. No. 744](#), §§ 2, 6, 7-10-2017; [Ord. No. 772](#), § 3, 2-4-2019)

2.2.16 PSC planned shopping center.

All uses in the PSC zoning district shall be located within, or as part of a shopping center or specialty shopping center.

A. *Conditional Principal Uses.* A property in the PSC district may be used for those uses listed in Table 2.2, only upon approval as a conditional use by the city council:

1. Residential Uses

- a. Dwelling, 'For-Sale', Attached (only allowed in the North Point Overlay and not exceeding (8) dwelling units/acre unless additional density is authorized in accordance with said overlay).
- b. Dwelling, 'For-Sale', Detached (only allowed in the North Point Overlay and not exceeding (8) dwelling units /acre unless additional density is authorized in accordance with said overlay).

2. Business Uses.

- a. Art Galleries.
- b. Automobile Service Station.
- c. Automotive Parts.
- d. Bakery.
- e. Barber Shop.
- f. Bank, Savings and Loan.
- g. Beauty Shop.
- h. Brewery.
- i. Book Store.
- j. Car Wash.
- k. Carpet and Rug Sales.
- l. Clinic.
- m. Convenience Market with or without gas pumps.
- n. Dance Studio.
- o. Day Care Center.
- p. Distillery.
- q. Drug Store (Pharmacy).
- r. Florist, Retail without Greenhouse.
- s. Grocery Store (max. 50,000 SF in the North Point Overlay).
- t. Hardware Store (max. 50,000 SF in the North Point Overlay).

- u. Home Improvement Store.
- v. Laundry, Self-Serve, Pick-up.
- w. Liquor Store.
- x. Office Building or Park.
- y. Pest Control Business.
- z. Pet Grooming.
- aa. Public Building.
- bb. Recreational Facilities (Indoor).
- cc. Rental Services Establishment without outside storage.
- dd. Restaurant.
- ee. Restaurant, Drive-In or Fast-Food.
- ff. Retail Sales and Services Establishments not otherwise listed for this zoning district as a permitted or conditional use.
- gg. Retail Establishment, Mixed Sales.
- hh. Special Event Facility.
- ii. Theater.

- B. *Accessory Uses.* A property in the PSC district may contain any accessory structure or use customarily related to and clearly subordinate to any principal use that is permitted by right or through approval as a conditional use on the same property, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use.

Permitted accessory structures and uses include but are not limited to the following:

- 1. Privacy and decorative fences and walls.
- 2. Vehicle access, parking and loading areas, subject to the requirements of the Parking and Loading regulations herein.
- 3. Signs, subject to all of the requirements regulating signage herein.
- 4. Retaining walls and other site improvement structures approved as part of the development permit.

- C. *Conditional Subordinate Uses.* A property in the PSC district may be used for any of the following only upon approval as a conditional use by the City Council and provided that these uses in aggregate do not constitute more than 50% of the site area:

- 1. Residential Uses.
 - a. Reserved.
- 2. Business Uses.
 - a. Animal Hospital, small animals.
 - b. Automotive Parts.
 - c. Automotive Service.
 - d. Bowling Alley.
- e. Boutique Hotel.
- f. Broadcasting Studio (radio or TV).

- g. Building Materials, retail with enclosed storage.
 - h. Commercial Parking Lot.
 - i. Convenience Center with gas pumps.
 - j. Dry Cleaning Plant.
 - k. Dry Cleaning Plant with pick-up station.
 - l. Florist, Retail with Greenhouse.
 - m. Funeral Home with no cemetery or mausoleum.
 - n. Golf, Miniature.
 - o. Hotel or Motel.
 - p. Pet Day Care.
 - q. Pet Grooming.
 - r. Print Shop.
 - s. Radio or TV, Transmitter or Studio.
 - t. School, Commercial.
 - u. Shop or Studio, Craftsman/Artist.
3. Semipublic Uses, Utilities.
- a. Athletic Facility.
 - b. Auditorium.
 - c. Church, Synagogue.
 - d. Club, fraternity, association or lodge.
 - e. Heliport, public or private.
 - f. Museum.
 - g. Park or Playground.
 - h. Recreational Facilities (Outdoor).
 - i. School, Academic.
 - j. Spa Services.
 - k. Reserved.
 - l. Utility Substation, including gas, electric, telephone switching, and similar uses operated by companies regulated by the Georgia Public Service Commission.
 - m. Wholesale Establishment.
 - n. Wireless Tower.

D. *District Regulations.*

Minimum Lot Area—the planned development shall occupy a total of at least 10 acres. No minimum lot size is required for each building or related development site within the overall development.

Minimum Lot Width—none.

Minimum Setbacks.

Front yard—from all street frontages:

From right-of-way of local street—50 feet.

From right-of-way of all other streets—65 feet.

Side yard—15 feet.

Rear yard—15 feet.

Maximum Coverage By Principal Buildings—40%.

Maximum Building Height—40 feet.

E. *Screening and buffers* (See Sec. 2.3.5).

F. *Review Criteria.* The PSC district is intended to promote specific objectives. Therefore, the following shall be considered when reviewing a PSC master plan:

1. Pedestrian connectivity to all uses.
2. Large parking areas below grade, in decks or screened. Design efforts to provide shared parking will also be considered.
3. Accommodations for public transportation.
4. Buildings that face or appear to face public roadways.
5. Appearance standards for buildings and structured parking.
6. Limitations on uninterrupted building elevations.
7. Creation of vistas and view corridors within development.
8. Focal point features at prominent locations and ends of vistas.
9. Incorporation of natural site features.
10. Block lengths conducive to pedestrian traffic.
11. Detention and retention facilities designed to be aesthetically pleasing.
12. Creative methods for stormwater management to provide additional open space.
13. Attractive and usable street furniture in public spaces.
14. Emphasis on a high quality landscape plan.

([Ord. No. 715](#), § 2, 9-28-2015; [Ord. No. 718](#), §§ 3, 4, 12-14-2015; [Ord. No. 741](#), § 4, 6-5-2017; [Ord. No. 744](#), §§ 2, 4, 6, 7-10-2017; [Ord. No. 767](#), §§ 1—3, 10-22-2018)

2.2.17 L-I industrial.

A. *Permitted Principal Uses.* A property in the L-I district may be used for those uses listed in Table 2.2, including any of the following by right, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use:

1. Agricultural and Residential Uses.
 - a. Greenhouse, Nursery.
2. Business Uses.
 - a. Animal Hospital, small and large animals.

- b. Art Gallery.
- c. Automobile Service Station.
- d. Automotive Parts.
- e. Automotive Sales and Leasing.
- f. Automotive Service.
- g. Bakery.
- h. Bank, Savings and Loan.
- i. Book Store.
- j. Bowling Alley.
- k. Brewery.
- l. Broadcasting Studio (radio or TV).
- m. Building Materials with Outdoor Storage.
- n. Building Materials, Retail with enclosed storage.
- o. Car Wash.
- p. Carpenter Shop, Woodworking.
- q. Carpet and Rug Sales.
- r. Check Cashing.
- s. Church, Synagogue.
- t. Commercial Parking Lot.
- u. Congregate Housing.
- v. Contractor's Office with and without outside storage.
- w. Convenience Market with or without gas pumps.
- x. Dance Studio.
- y. Day Care Center.
- z. Discount Store.
- aa. Distillery.
- bb. Drug Store.
- cc. Dry Cleaning Pick-up Station.
- dd. Fireworks Sales.
- ee. Funeral Home.
- ff. Greenhouse, Nursery.
- gg. Grocery Store.
- hh. Hardware and Garden Center.
- ii. Home, Elderly, Children, Nursing.
- jj. Heliport.
- kk. Home Improvement Store.
- ll. Kennel.

- mm. Laboratory, Research or Commercial.
- nn. Laundry, Self-Serve, Pick-up.
- oo. Liquor Store.
- pp. Massage Therapy (see Sec. 2.7).
- qq. Office Building or Office Park.
- rr. Pawn Shop.
- ss. Pest Control.
- tt. Pet Day Care.
- uu. Pet Grooming.
- vv. Print Shop.
- ww. Radio or TV, Transmitter or Studio.
- xx. Recreation Facilities (Indoor).
- yy. Rental Services Establishment with outside storage.
- zz. Rental Services Establishment without outside storage.
- aaa. Restaurant.
- bbb. Restaurant, Drive-In or Fast-Food.
- ccc. Retail Sales and Services Establishments not otherwise listed for this zoning district as a permitted or conditional use.
- ddd. Retail Establishment, Mixed Sales.
- eee. Shop or Studio, Craftsman/Artist.
- fff. Small Appliance Repair Shop.
- ggg. Smoke Shop and Tobacco Store.
- hhh. Spa Services.
- iii. Special Event Facility.
- jjj. Storage, Inside.
- kkk. Tattoo Parlor, Body Piercing.
- lll. Taxidermist.
- mmm. Tire Retreading.
- mmm. Vehicle for Hire Company.

- 3. Wholesale, Storage and Industrial Uses.
 - a. Bottled Gas, storage and distribution.
 - b. Builder's Equipment.
 - c. Concrete Plant.
 - d. Dry Cleaning Plant.
 - e. Locker, Frozen Food or Cold Storage.
 - f. Machine Shop.
 - g. Manufacturing, Light.

- h. Mini-Warehouse.
 - i. Septic Tank Sales, Construction.
 - j. School, Commercial.
 - k. Storage, Outside.
 - l. Warehouse.
 - m. Welding Shop.
 - n. Wholesale Trade Establishment.
4. Semipublic Uses, Utilities.
- a. Athletic Facility—Outdoor.
 - b. Amphitheater.
 - c. Auditorium.
 - d. Park or Playground.
 - e. Hospital.
 - f. School, Academic.
 - g. Switching Station, Telecom.

B. *Accessory Uses.* A property in the L-I district may contain any accessory structure or use customarily related to and clearly subordinate to any principal use that is permitted by right or through approval as a conditional use on the same property, unless superseded by applicable conditions of approval for rezoning, variance, or conditional use.

Permitted accessory structures and uses include but are not limited to the following:

- 1. Privacy and decorative fences and walls.
- 2. Vehicle access, parking and loading areas, subject to the requirements of the Parking and Loading regulations herein.
- 3. Signs, subject to all of the requirements regulating signage herein.
- 4. Retaining walls and other site improvement structures approved as part of the development permit.

C. *Conditional Uses.* When reviewing a conditional use, consideration shall be given to factors associated with the use including, but not limited to, the following:

- 1. Site design.
- 2. Property access.
- 3. Hours of operation of the business.
- 4. Vehicular trips generated by the use.
- 5. Impact of the use on surrounding properties.
- 6. Impact of the use on the natural features of the site.

A property in the L-I district may be used for any of the following only upon approval as a conditional use by the City Council:

- 1.0 *Business Uses.*
- a. Adult Entertainment Establishment (see Sec. 2.7).
 - b. Airport, Public/Private.

- c. Boutique Hotel.
- d. Extended Stay Hotel.
- e. Golf Driving Range.
- f. Glass Fabrication.
- g. Taxidermist.
- h. Tire Retreading.
- i. Theater, Cinema.

2.0 *Wholesale, Storage and Industrial Uses.*

- a. Asphalt Plant.
- b. Dry Cleaning Plant.
- c. Concrete Plant.
- d. Indoor Shooting Range (see Sec. 2.7).
- e. Junk or Salvage Yard.
- f. Laundry Industrial.
- g. Manufacturing, Heavy.
- h. Power Station.
- i. Recycling Center.
- j. Salvage Yard.
- k. Sawmill.
- l. Sewage Disposal Plant.
- m. Transfer Station.

3.0 *Semipublic Uses, Utilities.*

- a. Airport, public or private.
- b. Reserved.
- c. Church, Synagogue, or other religious institutions.
- d. Museum and Library.
- e. Power Station.
- f. Utility Substation, including gas, electric, telephone switching, and similar uses operated by companies regulated by the Georgia Public Service Commission.
- g. Wireless Tower.

4.0 *Transfer Station.* Any facility associated with waste or a facility used to transfer solid waste from one transportation vehicle to another for transportation to a disposal facility or processing operation.

4.1 *General Standards.*

- a. No access to transfer station facility shall be allowed from streets that primarily access residential developments;
- b. Access streets shall be paved and shall be able to withstand maximum load limits established by the State of Georgia as approved by the Engineering Director;

- c. No portion of a new transfer station shall be located within a three-mile radius of the property lines of an existing transfer station;
- d. A minimum 200 foot undisturbed buffer and ten-foot improvement setback shall be required along all property lines except public rights-of-way;
- e. A minimum 50 foot buffer and ten-foot improvement setback shall be required along all public rights-of-way;
- f. A minimum six foot high solid fence or wall shall be located on property lines or interior to the required buffers and improvement setback;
- g. Operation of the facility shall be limited to the hours between 7:00 a.m. and 7:00 p.m., Monday through Friday; 9:00 a.m. to 7:00 p.m., Saturday; 12:00 p.m. to 5:00 p.m., Sunday (for routine maintenance and other non-operational facility activities).
- h. Only municipal solid waste is accepted at the facility. No treated or untreated regulated medical waste, treated and destroyed medical waste or asbestos waste debris shall be accepted;
- i. All solid waste is removed from the transfer station within 24 hours of receipt;
- j. A transfer station with permanent operating mechanical equipment must have an attendant on duty whenever the facility is open;
- k. The facility shall be designed and constructed in a manner to ensure that odor will not be emitted from the site;
- l. The transfer facility must be cleaned at least once every 24 hours;
- m. The entrance and exit shall be cleaned at a frequency which prevents the tracking or off-site migration of waste materials;
- n. The operator shall take adequate measures to minimize the creation, emission, or accumulation of excessive dust and particulates;
- o. The operator shall take adequate steps to control or prevent the propagation, harborage and attraction of pests;
- p. All floors must be free from standing water. All drainage from cleaning areas must be discharged to sanitary sewers, authorized cleaning areas must be discharged to sanitary sewers, authorized sanitary waste treatment facilities, or a corrosion-resistant holding tank;
- q. The facility shall provide fire suppression equipment as directed by the City of Alpharetta Fire Department;
- r. All solid waste passing through the transfer station must be ultimately treated or disposed of at an authorized facility;
- s. The transfer station must have adequate storage space for incoming solid waste;
- t. Operational records must be maintained at facilities with permanent operating mechanical equipment. These records must include a daily log of the quantity of solid waste received and transported, specifying the origin by hauler and the destination of the solid waste transported daily;
- u. The facility shall not generate more than 150 total vehicle trips per day;
- v. An annual report must be submitted to the Community Development Department which summarized the information gathered in (t), above;
- w. The facility shall be developed, operated and maintained in a safe, nuisance-free manner; and
- x. The facility and its operation must be in compliance with GA EPD requirements.

4.2 *Additional Permit Application Requirements.*

- a. Application requirements. An application for a solid waste transfer station permit must confirm to the requirements set forth herein. Applications for initial permits to construct and operate a solid waste transfer station must include the following:
 - (1) Regional plan or map. The regional plan or map must delineate the service area of the proposed transfer station.
 - (2) Site plan. The site plan must include:
 - (a) Site conditions and projected site utilization, including all site structures (such as buildings, fences, gates, entrances and exits, parking areas);
 - (b) Property boundaries, access roads, the locations of all surface water bodies, and 100-year floodplain boundaries;
 - (c) All proposed structures and areas designated for unloading, sorting, storage, and loading, including dimensions, elevations and floor plans of these structures and areas, and the general process flow; and
 - (d) Adjacent properties, including the location of public and private water supplies on these properties.
 - (3) Engineering report. The engineering report must include:
 - (a) A description of the general operating plan for the proposed facility, including the origin, composition, and expected weight or volume of all solid waste to be accepted, the maximum time any such waste will be stored, where all waste will be disposed of, and the proposed capacity operating hours, and the expected life of the facility;
 - (b) A description of all machinery and equipment, including the design capacity;
 - (c) A proposed transfer plan specifying the transfer route, the number and type of transfer vehicles to be used, and how often solid waste will be transferred to the disposal site;
 - (d) A description of the facility's drainage system and water supply system; and
 - (e) A contingency plan that details an alternative solid handling system for periods when not operating, or for delays in transporting solid waste due to undesirable conditions, such as delivery of unauthorized waste, fires, dust, odor, vectors, unusual traffic conditions, equipment breakdown or other emergencies.

4.3 *Design Standards.* All transfer stations must meet minimum design requirements as follows:

- a. Unloading and loading areas.
 - (1) The unloading area must be adequate in size and design to facilitate efficient unloading from the collection vehicles and the unobstructed movement of vehicles;
 - (2) The unloading and loading pavement areas must be constructed of concrete or asphalt paving material and equipped with adequate drainage structures;
 - (3) Processing, tipping, sorting, storage, and compaction areas must be located within an enclosed building;
 - (4) Provisions must be made for weighing or measuring all solid waste transferred to the facility;
 - (5) Sufficient internal storage areas must be provided for incoming solid waste;
 - (6) Exhaust removal systems must be installed in enclosed areas; and

- (7) The facility must be designed to accommodate expected traffic flow in a safe and efficient manner.

4.4 *Expansion or Modification of Existing Facilities.* No transfer station facility existing as of 12/06/04 may make modifications which require a permit, make changes that require a permit modification from the GA EPD or increase the square footage of any buildings on site without City Council approval. When reviewing modification or expansion plans, the Council may consider the extent to which the proposed modification or expansion meets the standards established in Sections 4.1 and 4.3, herein; however, any existing buildings which do not meet setback requirements shall be considered non-conforming and shall remain, but may not be expanded with regard to the setback non-conformity pursuant to UDC Sec. 2.4.2.

D. *District Regulations.*

Minimum lot size—one acre.

Minimum Lot Width—none.

Minimum Setbacks.

Front yard—from all street frontages:

From right-of-way of local street—50 feet.

From right-of-way of all other streets—65 feet.

Side yard—15 feet.

Rear yard—15 feet.

Maximum Coverage By Principal Buildings—35%.

Maximum Building Height—35 feet.

Development on property over 25 acres in size requires masterplan approval through a Public Hearing process.

E. *Screening and buffers (See Sec. 2.3.5).*

([Ord. No. 708](#) , § 1, 8-10-2015; [Ord. No. 715](#) , § 3, 9-28-2015; [Ord. No. 718](#) , §§ 7, 10—12, 12-14-2015; [Ord. No. 741](#) , §§ 2, 3, 6-5-2017; [Ord. No. 744](#) , §§ 2, 3, 5, 6, 7-10-2017)

2.2.20 MU mixed use district.

This district is intended to allow for the development of a mix of uses within the framework of a master plan. The district regulations are intended to allow greater design flexibility in order to accommodate a pedestrian focused environment that provides opportunities for living, working, shopping, recreation and entertainment.

A. *Applicability.* This zoning district is applicable to properties located within:

1. Areas that are primarily non-residential in character; or
2. Along major roadways that are primarily commercial in character; or
3. Historic Downtown Alpharetta; or
4. As noted in the Comprehensive Land Use Plan.

B. *Permitted Principal Uses.* A property in the MU district may be used only for those uses approved as part of the conditions of approval of the MU zoning on the property and as further limited below.

1. *Dwelling, attached or detached:* At least 25% of the MU development shall be utilized as residential dwellings. Land use calculations shall utilize gross floor area for vertical mix of uses and land area for horizontal mix of uses.

Dwelling, 'For-Rent' and 'For-Sale' units shall require conditional use approval as set forth in Table 2.2.
2. *Commercial:* At least 10% of the MU development shall be utilized as commercial uses (as approved in the MU master plan). Land use calculations shall utilize gross floor area for vertical mix of uses and land area for horizontal mix of uses.
3. *Open Space:* MU developments shall incorporate the following amounts and types of open space:
 - a. *All developments:* A minimum of 10% of the gross land area shall be designed for use as civic space in conformance with Sec. 2.10.10.C of the North Point Overlay.
 - b. *Developments with residential uses:* In addition to the requirements of "a" immediately above, each MU development containing residential uses shall provide a minimum of one acre of open space/100 population generated by residential uses. Household size shall be calculated using the most current US Census data for the City of Alpharetta. This requirement shall not apply in the North Point Overlay, where alternate standards apply.
4. *Office/Institutional:* At least 25% of the MU development shall be utilized for office buildings. Land use calculations shall utilize gross floor area for vertical mix of uses and land area for horizontal mix of uses.
5. Redevelopment projects that incorporate existing buildings and do not conform to the dwelling, commercial, or office/institutional percentages set forth in "1", "2" or "4" above (prior to redevelopment) are not subject to said requirements when all of the following are met:
 - a. At least 75% of the total existing floor area remains after redevelopment; and
 - b. The total floor area of new construction does not exceed the total floor area of existing buildings to remain; and
 - c. The redevelopment does not increase the degree of non-conformity with regards to the percentages set forth in "1", "2" or "4" above.

As determined by City staff, uses shall be calculated using one of the following methods:

Horizontal Mixed Use: Land Use Land Area (acres)/Total MU Land Area (acres) = % Land Use of MU Development

Example: 25 acres of Residential Land Use/100 acres of MU Land Area = 25% Residential Land Use of MU Development

Vertical Mixed Use: Land Use Gross Floor Area (square feet)/Total Gross Floor Area of All MU Development (square feet) = % Land Use of MU Development

Example: 25,000 SF of Commercial Land Use/100,000 SF for All Vertical Development = 25% Commercial Land Use of MU Development

Combination of Horizontal and Vertical Mixed Use:

Land Use Gross Floor Area (square feet)/Total Gross Floor Area of All MU Vertical and Horizontal Development (square feet) = % Land Use of MU Development

Example: [25,000 SF of Vertical Commercial Land Use + 25,000 SF of Horizontal Commercial Development]/200,000 SF for All Vertical and Horizontal Development = 25% Commercial Land Use of MU Development

- C. *Conditional Uses.* A property in the MU district may be used for those uses listed below and in Table 2.2, as well as, any additional uses included in the conditions of approval for the MU zoning on the property. Conditional uses not included in the master plan shall require a public hearing by the Planning Commission and approval by the City Council.

1. *Residential Uses:*

- a. Dwelling, Group (assisted living facility, progressive care facility).
- b. Dwelling, 'For-Rent'.
- c. Dwelling, 'For-Sale', Attached and Detached.
- d. Bed and Breakfast.

2. *Commercial Uses:*

- a. Bank, Savings & Loan.
- b. Boutique Hotel.
- c. Brewery.
- d. Contractor's Office (no on site storage).
- e. Day Care Center.
- f. Distillery.
- g. Drug Store (Pharmacy).
- h. Entertainment Venue (jazz club, comedy club, dinner theater, etc.).
- i. Grocery Store (max. 50,000 SF in the North Point Overlay).
- j. Hardware Store (max. 50,000 SF in the North Point Overlay).
- k. Hotel/Motel.
- l. Liquor Store.
- m. Outdoor/Indoor Recreation Facilities.
- n. Religious Institution.
- o. School, Commercial.
- p. Spa Services.
- q. Special Event Facility.
- r. Theater, Cinema.

3. *Semipublic Uses, Utilities:*

- a. Athletic Facilities.
- b. Public Building.
- c. School, Academic.

D. *District Regulations.*

Minimum Lot Size: The minimum area permitted to be zoned for an MU development is 25 acres.

Maximum Density of Dwelling Units: The MU master plan shall establish maximum density for each area within the development. Density for all residential units combined shall not exceed eight (8) dwelling units/acre, except when City Council approves greater density by conditional use in the North Point Overlay. Density shall be calculated based on the gross acreage of the entire MU master plan.

Development Standards: Regulations governing lot size, lot width, setbacks, principal building coverage, floor area of dwelling unit, and height shall be established for each area within the MU master plan and approved through the public hearing process.

Maximum Impervious Area: 80% for the entire MU development.

Civic Space: See Sec. 2.20.B.3.

Open Space: Open space may include residential recreational amenities. However, at least 50% of the required open space shall be provided in passive land area(s).

E. *Review Criteria.* The MU district is intended to promote specific objectives. Therefore, the following shall be considered when reviewing an MU master plan:

1. Retail, restaurant, office, and personal service uses at ground level.
2. Pedestrian connectivity to all uses.
3. Large parking areas below grade, in decks or screened. Design efforts to provide shared parking will also be considered.
4. Accommodations for public transportation.
5. Buildings that face or appear to face public roadways.
6. Appearance standards for buildings and structured parking.
7. Limitations on uninterrupted building elevations.
8. Creation of vistas and view corridors within development.
9. Focal point features at prominent locations and ends of vistas.
10. Incorporation of natural site features.
11. Block lengths conducive to pedestrian traffic.
12. Detention and retention facilities designed to be aesthetically pleasing.
13. Creative methods for stormwater management to provide additional open space.
14. Attractive and usable street furniture in public spaces.
15. Emphasis on a high quality landscape plan.
16. Number of office jobs internally captured on-site.

F. *Time Linkage/Concurrency.* In order to ensure that the objectives of MU district are met and development occurs which incorporates a mix of uses, a development phasing strategy or time line shall be established for each MU project, subject to the following:

1. *Open Space and Civic Space.* No certificate of occupancy for any use shall be issued until a proportional amount of required open space and civic space has been installed.

Furthermore, when reviewing the phasing strategy or timeline, the City Council may link the issuance of other permits and/or certificates of occupancy for a portion of the development with the completion of other portions of the development.

([Ord. No. 702, § 1\(Exh. A\), 3-2-2015](#) ; [Ord. No. 732](#) , § 1, 2-6-2017; [Ord. No. 741](#) , § 4, 6-5-2017; [Ord. No. 744](#) , § 2, 7-10-2017; [Ord. No. 749](#) , §§ 2, 3, 9-18-2017; [Ord. No. 767](#) , § 4(Exh. A), 10-22-2018)

TABLE 2.2 LIST OF PERMISSIBLE AND CONDITIONAL USES

On the following table, an open circle "O" means that the use will be permitted in that district only if a Conditional Use Permit is granted by the City Council. An "X" means that the use is permitted in the zone district subject to the general provisions of the Unified Development Code. For uses not included in this list or when the Director of Community Development is unable to determine placement, application shall be made to the Board of Appeals for interpretation.

USES	AG	RE	R	R-22	R-15	R-12	R-10	R-4A	R-4D	R-8A/D	R-10M	CUP*	OI*	OP	C-1	C-2	PSC	LI	OS-R	SU	MU
Special Event Facility	<u>O</u>											<u>O</u>	<u>O</u>		<u>O</u>	<u>O</u>	<u>O</u>	<u>X</u>			<u>O</u>

([Ord. No. 671, § 1, 2-4-2013](#); [Ord. No. 675, § 1, 6-3-2013](#); [Ord. No. 692, § 1\(Exh. 1\), 7-21-2014](#); [Ord. No. 703](#), § 1, 6-1-2015; [Ord. No. 704](#), § 2, 6-1-2015; [Ord. No. 708](#), § 1, 8-10-2015; [Ord. No. 715](#), § 4, 9-28-2015; [Ord. No. 718](#), § 14(Exh. B), 12-14-2015; [Ord. No. 730](#), § 5, 12-5-2016; [Ord. No. 741](#), § 5(Exh. A), 6-5-2017; [Ord. No. 744](#), § 7(Exh. A), 7-10-2017; [Ord. No. 767](#), § 7(Exh. C), 10-22-2018; [Ord. No. 772](#), § 8(Exh. A), 2-4-2019)

* Uses under the CUP and OI Zoning Districts shall be permissible through an approved master plan amendment and statement of intent.

Exhibit “C”

SECTION 2.3 - SUPPLEMENTARY REGULATIONS

2.3.2 Temporary uses.

The Director may authorize a temporary use, as follows:

- A. Carnival, circus or fair, for a period not to exceed 4 days. A period not to exceed 30 days may be granted by the Director if the event is held within a designated amphitheater facility as defined by Code and confirmed by the Director. Site shall meet adequate parking and safety concerns and limit impacts to surrounding properties.
- B. Outdoor tent sales for a period not to exceed forty-five (45) days. Authorization may not be granted more than two (2) times per year, per property.
- C. ~~Seasonal events associated with a not-for-profit for a period not to exceed seventy-five (75) days. Authorization may not be granted more than two (2) times per year, per property. Reserved.~~
- D. Religious meeting in a tent or other temporary structure in the AG, R-10M, CUP, O-I, C-1, and C-2 Districts, for a period not to exceed sixty (60) days.
- E. Open lot sale of Christmas trees, fruit and vegetables, and other harvested products in the AG, O-I, C-1, C-2 and L-I Districts, for a period not to exceed forty-five (45) days.
- F. Real estate sales office, related to an active development, in any district, for a period not to exceed one (1) year, provided no sleeping accommodations are maintained in the structure.
- G. Contractor's office, construction trailer and equipment shed, in any district, related to an active development, for a period of one (1) year provided that such office be placed on the property to which it is appurtenant.
- H. Commercial television or motion picture filming activities not to exceed seven (7) calendar days at any residential location, or a period not to exceed twenty-one (21) days if approved by the Mayor and Council. The director or the Mayor and Council may impose conditions to the issuance of the permit to minimize the disturbance to the residential neighborhood. These conditions may include neighborhood notification requirements, parking and traffic control, and limitations on the hours of operation. In no event shall filming activities commence prior to 7:00 a.m. or continue after 10:00 p.m.
- I. All temporary certificates of zoning compliance may be renewed provided that it is determined that said use is clearly of a temporary nature, will cause no increased traffic congestion and will not create a nuisance to surrounding uses.
- J. The director may require City Council review and approval of any temporary uses.
- K. Fireworks sales in a tent or other temporary structure in the L-1 District, for a period not to exceed ninety (90) days.

([Ord. No. 688, § 1, 4-28-2014](#); [Ord. No. 708](#), § 1, 8-10-2015; [Ord. No. 718](#), § 15, 12-14-2015)

2.3.6 Fence and wall requirements.

- A. *Height.* Height of fences and walls used as fences shall not exceed six (6) feet on residential property and eight (8) feet on non-residential property. These limits may be exceeded by up to 50% on sloped lots where the appearance of an even fence line is desired.
- B. *Location on Property.* In order to prevent the obstruction of visibility, no walls, fences, shrubbery or hedges over three (3) feet in height shall be located within twenty (20) feet of an intersection of two or more streets or within ten (10) feet of the edge of a driveway leading to a street. Fences and walls shall be placed at least five (5) feet from required ~~landscape strips and~~ buffers to accommodate construction and maintenance unless approved otherwise at a public hearing.

- C. *Materials.* Fences and walls used as fences shall be made of wood which shall be protected from decay by the use of naturally durable wood or wood that is pressure treated, metal, brick, block, vinyl or stone. The use of plywood/sheet goods as a material is prohibited. Barbed, razor wire or electrically charged fencing shall be permitted in AG and RE districts and may be permitted, subject to administrative review and approval, in other districts.
- D. *Appearance.* All fencing shall be constructed with finished side facing away from the property owners property. Fences and walls used as fences shall not be finished with bright or primary colors or be visually distracting in any other way. A privacy fence or chain link fence along a public or private right-of-way shall only be permitted when the required landscape strip and associated landscape material is provided. Privacy and chain link fences shall be prohibited in a front yard, except that the Director of Community Development, or designee, may approve a privacy fence in the front yard on collector or arterial streets.
- E. *Permit.* A permit for construction shall not be required to erect a fence or wall used as a fence which is built in accordance with these standards. Signage incorporated into such fences shall require a sign permit.

([Ord. No. 720](#) , § 1, 2-22-2016)

Exhibit “D”

APPENDIX A. - ALPHARETTA DOWNTOWN CODE^[1]

ARTICLE 1. - GENERAL PROVISIONS

1.3.2. Relationship between Land Use Categories and Downtown Zoning Districts.

The land use categories established by the Comprehensive Land Use Plan may be implemented by the establishment of appropriate zoning districts within each category. The Downtown Zoning Districts permitted within each land use category are restricted to the following:

- A. The "~~Downtown District~~" "Central Business District" land use category permits the "Downtown Core" zoning district.
- B. The "Mixed-Use ~~Commercial~~ District" land use category permits the "Downtown Mixed-Use" zoning district.
- C. The "Mixed-Use Live-Work District" land use category permits the "Downtown Live-Work" zoning district.
- D. The "~~High Density Residential~~" "Downtown Residential Density" land use category permits the "Downtown Residential" zoning district.
- E. All other land use categories permit the zoning districts identified in the Comprehensive Land Use Plan.

ARTICLE 3. - DOWNTOWN ZONING DISTRICT

Sec. 3.4. - Uses Allowed by District.

3.4.1. Allowed Use Table.

- A. In order to regulate a variety of similar uses, use categories have been established for principal uses. Use standards for both principal and accessory uses are specified in Section 2.3 and Section 2.7 of the Unified Development Code. Uses not listed may be interpreted by the Director of Community Development. When the Director of Community Development cannot determine placement, an application shall be made to the Board of Appeals for interpretation.
- B. Principal and accessory uses allowed by district are shown in the table below.

3.4.2. Use Table Key.

- A. Permitted Use (X). Indicates a use is permitted in the respective district. The use is also subject to all other applicable requirements of the Unified Development Code.
- B. Conditional Use (O). Indicates a use may be permitted in the respective district only where approved by the City Council in accordance with Section 4.2 of the Unified Development Code. Conditional uses are subject to all other applicable requirements of the Unified Development Code, including any applicable use standards, except where the use standards are expressly modified by the City Council as part of the conditional use permit approval.
- C. Use Not Permitted. An empty cell indicates that a use is not permitted in the respective district.

Key: X = Permitted Use O = Conditional Use Empty Cell = Use Not Permitted				
Use Category	Downtown Zoning Districts			
Specific Use	DT-C	DT-MU	DT-LW	DT-R
Open Uses				
Community Garden	X	X	X	X
Equestrian Center				
Farmlands (including Livestock, poultry)				
Greenhouse, Nursery				
Residential Uses				
Household living (see district regulations for additional density and Conditional Use Permit requirements):				
Dwelling, 'For-Sale,' Attached	X	X	X	X
Dwelling, 'For-Sale,' Detached	X	X	X	X
Dwelling, 'For-Rent'	O	O		
Group living:				
Congregate Housing, Assisted Living Facility	O	O		
Home-Elderly, Children, Nursing	X	X		
Public/Institutional Uses				
Associations, (Clubs & Lodges)	X	X	O	O
Cemetery				

Church, Synagogue, Other Place of Worship	O	O	O	O
Country Club				
Fire Station	X	X		
Golf Course, Driving Range				
Museums & Libraries	X	X	O	
Park and Playground	X	X	X	X
Power Station				
Prison				
Public Building	X	X	O	
Sewage, Disposal Plant				
School, Academic	O	X	O	
School, Commercial (Beauty, Business)	X	X	O	
Utility Substation	O	O	O	O
Telecommunications				
Antenna Tower				
Broadcasting Studio (Radio & TV)	O	O	O	
Switching Station (Telecom)				
Commercial Uses				
Adult Entertainment Establishment				
Amphitheater	O	O	O	

Animal Hospital, Small Animal (Veterinarian)	O	O		
Animal Hospital, Large Animal		O		
Art Galleries	X	X	O	
Athletic Facilities/Fitness Studio	X	X	O	
Auditorium	O	O	O	
Auto Sales and Leasing (Trucks, Vans, Cars & Accessories)		O		
Automotive Parts	X	X		
Automotive Service		X		
Bakery (under 8,000 square feet in floor area)	X	X	O	
Bakery (8,000 square feet or more in floor area)		X		
Bank, Savings & Loan, Mortgage Company	X	X	O	
Barber Shop	X	X	O	
Beauty Shop	X	X	O	
Bed & Breakfast	X	X	O	O
Book Store or Stationery	X	X	O	
Boutique Hotel	O	O		
Brewery	O	O		
Car Wash				
Carpet and Rug Sales	O	O		
Check Cashing		O		

Clinic, Public/Private	X	X	O	
Contractor's Office (with no outside storage)	O	X	O	
Contractor's Office (with outside storage)		O		
Convenience Center (with gas pumps)		X	O	
Dance Studio	X	X	O	
Day Care Center	O	X	O	
Discount Store				
Distillery	O	O		
Drug Store, Pharmacy	X	X	O	
Dry Cleaning, Pick-Up Station	X	X		
Florist, Retail (with no greenhouse)	X	X	O	
Florist, Retail (with greenhouse)		O		
Funeral Home (with no cemetery or mausoleum)	O	O	O	
Golf, Miniature		O		
Grocery Store (under 2,000 square feet in floor area, located at a street corner, and limited to one per block)	X	X	O	
Grocery Store (2,000 square feet or more in floor area)	X	X		
Hardware & Garden Supply Store (under 8,000 square feet in floor area)	X	X		
Hardware & Garden Supply Store (8,000 square feet or more in floor area)		X		
Home Improvement Store		X		
Hospital		O		

Hotel	O	O		
Indoor Shooting Range				
Kennel				
Laundry, Self-Serve, Pick-Up		X		
Liquor Store	O	O		
Massage Therapy		O		
Nail Salon	X	X	O	
Office	X	X	X	
Outdoor Recreational Facilities (Commercial) (Playfields, etc.)	O	O	O	
Parking Lot, Commercial (under 30 spaces)	O	O	O	
Parking Lot, Commercial (30 spaces or more)	O	O		
Pawn Shop				
Pet Day Care (with no overnight boarding)	X	X	O	
Pet Grooming	X	X		
Print Shop	X	X	O	
Recreation Facilities, Indoor (Health Clubs, Bowling Alley, Skating Rink, Billiards, Children's event facilities, etc.)	O	O	⊖	
Rental Services Establishment with no outside storage	O	X		
Restaurant (see Accessory Uses for additional drive-through requirements)	X	X	O	
Retail Establishment (with no mixed-sales)	X	X	O	
Retail Establishment (with mixed-sales)	O	O		

Service Station, Automotive		X		
Shop or Studio, Craftsman/Artist	X	X	O	
Small Appliance Repair Shop	O	O		
Spa Services	O	O	O	
<u>Special Event Facility</u>	<u>O</u>	<u>O</u>		
Tattoo Parlor & Body Piercing				
Theater, Cinema	O	O	⊖	
Industrial Uses				
Asphalt Plant				
Bottle Gas Storage & Distribution				
Builder's Equipment/Material				
Carpenter Shop, Woodworking (under 8,000 square feet in floor area)	O	O		
Carpenter Shop, Woodworking (8,000 square feet or more in floor area)				
Concrete Plant				
Dry Cleaning, Plant				
Glass Fabrication (under 8,000 square feet in floor area)				
Glass Fabrication (8,000 square feet or more in floor area)	O	O		
Junk Yard				
Laboratory, Research Commercial				
Laundry, Industrial				

Locker, Frozen Food or Cold Storage				
Machine Shop				
Manufacturing, Heavy, General				
Manufacturing, Light, Limited (under 8,000 square feet in floor area)	O	O	⊖	
Manufacturing, Light, Limited (8,000 square feet or more in floor area)				
Mini-warehouse Storage, Conditioned or Unconditioned Space				
Pest Control Business (with or without onsite chemical storage)		O		
Recycling Center				
Rental Services Establishment with outside storage (other than auto related)				
Salvage Yards				
Sawmill				
Septic Tank, Sales, Construction				
Storage, Inside				
Storage, Outside				
Taxidermist				
Tire Retreading				
Transfer Station				
Welding Shop				
Wholesale Storage and Distribution				
Transportation Uses				

Airport, Public/Private				
Heliport, Public/Private				
Limousine Service & Taxi (with or without outside vehicle storage)		O		
Accessory Uses				
Clubhouse, swimming pool, or community recreation facilities serving a development	X	X	X	X
Drive-Through Window		O	⊖	
Dwelling, 'For-Sale', Accessory	X	X	X	X
Family Day Care Home	X	X	X	X
Group Home				
Home Occupation	X	X	X	X
Live-Work	X	X	X	
Parking Garage	X	X	O	
Privacy and decorative fences and walls	X	X	X	X
Retail service uses up to 25% of the floor area of an office building for services incidental to the associated office use.	X	X	O	
Retaining walls and other site improvement structures approved as part of the development permit.	X	X	X	X
Signs, subject to all of the requirements regulating signage of the district.	X	X	X	X
Special Care Home	X	X	X	X
Swimming pool, tennis court, detached garage, play house, green house, storage shed, patio, gazebo and other private recreation facilities	X	X	X	X

Vehicle access, parking and loading areas	X	X	X	X
---	---	---	---	---

([Ord. No. 741](#), § 4, 6-5-2017; [Ord. No. 744](#), § 2, 7-10-2017)



CITY COUNCIL MEETING STAFF REPORT

SUBMITTING DEPARTMENT: COMMUNITY DEVELOPMENT

SUBMITTED BY: KATHI COOK

DRAFTED BY: MICHAEL WOODMAN

I. AGENDA ITEM TITLE: PH-20-11 UNIFIED DEVELOPMENT CODE TEXT AMENDMENTS – CONDITIONAL USE PERMIT REVIEW
CRITERIA AND DISCOUNT STORE

CITY COUNCIL: AUGUST 24, 2020

This item was heard at the 8/6/2020 Planning Commission meeting. There were no public comments. After discussion, Planning Commission recommended approval. Vote 5-0

II. RECOMMENDATION:

Approve text amendments to the Unified Development Code related to Conditional Use Permit review criteria and definition of Discount Store.

III. REPORT IN BRIEF:

Consideration of text amendments to Unified Development Code (UDC) Section 1.4 Definitions, to amend the definition for 'Discount Store' and Subsections 2.2(a) and 4.2.3(B) to add review criteria related to a request for a Conditional Use Permit.

The following sentence was added to the definition of 'Discount Store' for clarification purposes:

Discount Store. A retail store that sells new or used goods or products at prices lower than traditional retail outlets. Discount stores principally engage in offering a category of similar goods or a wide assortment of goods for sale to the general public. This includes, but is not limited to, swap shops, flea markets, antique malls, donation centers, surplus stores and thrift stores.

It is recommended that the following criteria be added to the conditional use permit criteria:

7. Ensuring that the conditional use is appropriately separated from similar uses and conflicting uses, such as residences, government buildings, parks, churches or schools.

IV. ATTACHMENTS:

- UDC Strike Through and Underline Edits

EXHIBIT A

1.4.2 Defined terms.

Words and phrases defined herein shall be interpreted as defined without regard to other meanings in common or ordinary use, unless the context of the word or phrase indicates otherwise. Words and phrases not defined in this Ordinance shall be construed to have the meaning given by common and ordinary use as defined by Webster's New International Dictionary, Latest Edition. Figures associated with defined terms in this Section are provided for illustration only and do not limit or change the meaning of the term as defined in writing.

Discount Store. A retail store that sells new or used goods or products at prices lower than traditional retail outlets. Discount stores principally engage in offering a category of similar goods or a wide assortment of goods for sale to the general public. This includes, but is not limited to, swap shops, flea markets, antique malls, donation centers, surplus stores and thrift stores.

EXHIBIT B

UDC 2.2(a) Conditional Use Review Criteria

When reviewing a conditional use, consideration shall be given to factors associated with the use including, but not limited to, the following:

1. Site design. 2. Property access. 3. Hours of operation of the business. 4. Vehicular trips generated by the use. 5. Impact of the use on surrounding properties. 6. Impact of the use on the natural features of the site. 7. Separation from similar uses and conflicting uses.

UDC 4.2.3

B. Conditional Use Standards. A conditional use otherwise permitted within a zoning district shall be considered to be compatible with other uses permitted in the district, provided that due consideration is given to the following objective criteria at a public hearing and satisfactory provisions or arrangements are made for:

1. Access into and out of the property with regard to traffic and pedestrian safety, volume of traffic flow, and emergency vehicles, as well as the type of street providing access;
2. The extent to which refuse areas, loading and service areas, off street parking, and buffers and screening are provided on the property;
3. Ensuring that the conditional use will not be injurious to the use and enjoyment of the environment or of other property in the immediate vicinity or diminish and impair property values within the surrounding neighborhood;
4. Ensuring that the conditional use will not increase local or state expenditures in relation to the cost of servicing or maintaining neighboring properties;
5. Ensuring that the conditional use will not impede the normal and orderly development of surrounding property for uses predominant in the area;
6. Ensuring that the location and character of the conditional use is considered to be consistent with a desirable pattern of development for the city, in general; and
7. Ensuring that the conditional use is appropriately separated from similar uses and conflicting uses, such as residences, government buildings, parks, churches or schools.

AN ORDINANCE TO AMEND ARTICLES I, II AND IV OF THE UNIFIED DEVELOPMENT CODE OF THE CITY OF ALPHARETTA, GEORGIA; TO AMEND THE DEFINITION OF DISCOUNT STORE; TO ADD CONDITIONAL USE REVIEW CRITERIA; TO REPEAL CONFLICTING ORDINANCES; AND FOR OTHER PURPOSES.

WHEREAS, on or about May 21, 2001, the City of Alpharetta (the “City”) adopted a comprehensive zoning ordinance known and cited as the Unified Development Code of the City of Alpharetta, Georgia, which has subsequently been amended from time to time (the “Unified Development Code”); and

WHEREAS, the Mayor and Council of the City of Alpharetta (the “City Council” or “Council”) are charged with the protection of the public health, safety, and welfare of the citizens of the City of Alpharetta; and

WHEREAS, the Unified Development Code was designed to be amended from time to time when circumstances warrant that modifications be made in order to make said Codes more responsive to community needs; and

WHEREAS, the City Council finds that ordinances and regulations governing the uses of land and development of land within the City, as well as the City’s operations, should be continually improved from time to time and modified as necessary to better protect and promote the public health, safety and welfare of the residents and businesses of the City of Alpharetta; and

WHEREAS, the City Council desires to amend Articles I, II and IV of the Unified Development Code for the foregoing purposes; and

WHEREAS, the City Council finds that the following amendments to the Unified Development Code promote the health, safety, morals, convenience, order, prosperity and general welfare of the present and future inhabitants of the City of Alpharetta;

NOW THEREFORE, The Council of the City of Alpharetta hereby ordains, as follows:

Section 1: Article I, Subsection 1.4.2 titled “Defined Terms” of the Unified Development Code is hereby amended by revising same as set forth in Exhibit “A” attached hereto as if fully set forth herein; and

Section 2: Article II, Subsection 2.2(a) titled “Conditional Use Review Criteria” of the Unified Development Code is hereby amended by revising same as set forth in Exhibit “B” attached hereto as if fully set forth herein; and

Section 3: Article IV, Subsection 4.2.3(B) titled “Conditional Use Standards” of the Unified Development Code is hereby amended by revising same as set forth in Exhibit “C” attached hereto as if fully set forth herein; and

Section 4: If any section, subsection, provisions, or clause of any part of this Ordinance shall be declared invalid or unconstitutional or, if the provisions of any part of this Ordinance as applied to any particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Ordinance not so held to be invalid, or the application of this Ordinance to other circumstances not so held to be invalid. It is hereby declared as the intent of the City

Council that this Ordinance would have been adopted in its current form without the invalid or unconstitutional provision contained therein.

Section 5: This Ordinance shall be effective immediately upon its adoption by the City Council and the amendments made herein shall be incorporated into the Unified Development Code of the City of Alpharetta, Georgia, as applicable. This Ordinance hereby repeals any and all conflicting ordinances and amendments.

SO ORDAINED this the _____ day of _____, 2020.

Approved:

Jim Gilvin, Mayor

Attest:

COUNCILMEMBERS

Erin Cobb, City Clerk
(Seal)

Approved as to Form:

C. Sam Thomas, City Attorney

Exhibit “A”

1.4.2 Defined terms.

Words and phrases defined herein shall be interpreted as defined without regard to other meanings in common or ordinary use, unless the context of the word or phrase indicates otherwise. Words and phrases not defined in this Ordinance shall be construed to have the meaning given by common and ordinary use as defined by Webster's New International Dictionary, Latest Edition. Figures associated with defined terms in this Section are provided for illustration only and do not limit or change the meaning of the term as defined in writing.

Discount Store. A retail store that sells new or used goods or products at prices lower than traditional retail outlets. Discount stores principally engage in offering a category of similar goods or a wide assortment of goods for sale to the general public. This includes, but is not limited to, swap shops, flea markets, antique malls, donation centers, surplus stores and thrift stores.

Exhibit “B”

UDC Subsection 2.2(a) Conditional Use Review Criteria

When reviewing a conditional use, consideration shall be given to factors associated with the use including, but not limited to, the following:

1. Site design. 2. Property access. 3. Hours of operation of the business. 4. Vehicular trips generated by the use. 5. Impact of the use on surrounding properties. 6. Impact of the use on the natural features of the site. 7. Separation from similar uses and conflicting uses.

Exhibit “C”

UDC Subsection 4.2.3

- B. Conditional Use Standards. A conditional use otherwise permitted within a zoning district shall be considered to be compatible with other uses permitted in the district, provided that due consideration is given to the following objective criteria at a public hearing and satisfactory provisions or arrangements are made for:
1. Access into and out of the property with regard to traffic and pedestrian safety, volume of traffic flow, and emergency vehicles, as well as the type of street providing access;
 2. The extent to which refuse areas, loading and service areas, off street parking, and buffers and screening are provided on the property;
 3. Ensuring that the conditional use will not be injurious to the use and enjoyment of the environment or of other property in the immediate vicinity or diminish and impair property values within the surrounding neighborhood;
 4. Ensuring that the conditional use will not increase local or state expenditures in relation to the cost of servicing or maintaining neighboring properties;
 5. Ensuring that the conditional use will not impede the normal and orderly development of surrounding property for uses predominant in the area;
 6. Ensuring that the location and character of the conditional use is considered to be consistent with a desirable pattern of development for the city, in general; and
 7. Ensuring that the conditional use is appropriately separated from similar uses and conflicting uses, such as residences, government buildings, parks, churches or schools.



City Council Meeting STAFF REPORT

Submitting Department: Public Works
Submitted By: Jill Bazinet
Sponsored By:
Meeting Date: September 8, 2020

I. AGENDA ITEM TITLE: ON-CALL STORMWATER PIPE LINING SERVICES - IPR

II. RECOMMENDATION:

Approve funding in an amount not to exceed \$325,753.75 to IPR Southeast for the On-Call Stormwater Pipe Lining Services contract and authorize the Mayor to execute all necessary documents.

III. BUDGET IMPLICATIONS:

BUDGETED ITEM: YES

FISCAL IMPACT: YES

INCLUDED IN CURRENT FY CPTL BUDGET: YES INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST: \$325,753.75

APPROPRIATIONS:

ACCOUNT TITLE/NUMBER	DOLLAR AMOUNT
SW Pipe & Structure R&M / 302-41100-5411430-C1308	\$325,753.75

EXTERNAL FUNDING SOURCES:

ACCOUNT TITLE/NUMBER	DOLLAR AMOUNT
N/A	\$0.00

IV. REPORT IN BRIEF:

The life expectancy for corrugated metal pipes (CMP) is approximately 25 years. Due to the age of much of the City's stormwater infrastructure, many of our pipes have met or exceeded their life expectancy and are in need of repair.

During routine inspections of the City's stormwater pipe conveyance infrastructure, pipe condition is evaluated and ranked and work orders are entered into the Public Works Asset Management System for repairs.

Pipe maintenance falls into two categories; full replacement and repairs in place. When pipes are in need of repair, but are not to the point of complete failure or replacement, the City has a unique opportunity of extending pipe life expectancy through trenchless lining of the pipe. The trenchless system of lining pipes has been recognized as being the most efficient and cost effective way of making repairs while minimizing the impacts on our roads, parking lots, and residents.

On July 18, 2016, the City approved three 5-year pipe lining contracts. Each contract is for a specific variation of pipe lining. The contracts allow the City to follow-up our inspections by making necessary repairs prior to pipe reaching failure. The City currently has over 200 pipe lining work orders in the queue. Most of the pipes that have been identified meet the criteria necessary for repairs through the on-call contract with IPR Southeast. The award of this funding will provide for pipe lining throughout the City on our most critical pipes. We anticipate that this funding will cover 2,300 linear feet of pipe lining. The attached work order list identifies the pipes to be lined by IPR.

V. ALTERNATIVES:

VI. ATTACHMENTS:

Pipe lining work order list 09082020

Work Order #	Address	Structure #	Pipe Diameter(ft)	Pipe Length (ft)	Actual Estimate	Tentative Schedule	
15837	Henderson Parkway	39662	4	83.05	\$29,463.00	November - December	IPR = \$325,753.75
40085	Parkcreek Court	38195	1.5	72.89	\$8,190.00	October - December	UAM = \$257,197.50
40100	Harris Ridge Court	41340	1.5	95.50	\$10,317.50	October - December	
40101	Harris Ridge Court	41319	1.5	34.61	\$4,675.00	October - December	
40109	Harris Ridge Court	41331	2.5	87.64	\$9,537.50	October - December	
40109	Harris Ridge Court	41334	2.5	47.72	\$14,850.00	October - December	
40525	Parkmont Drive	38213	2	41.03	\$4,497.50	October - December	
40527	Parkmont Drive	38217	2	92.83	\$11,857.50	October - December	
40527	Parkmont Drive	42330	2	211.64	\$28,467.50	October - December	
40561	Creekline Drive	38159	1.5	21.74	\$3,472.50	October - December	
40566	Creekline Drive	38163	1.5	126.76	\$11,747.50	October - December	
40719	Mansell Road	37407	2	159.42	\$21,837.50	October - December	
40984	Mansell Road	37039	2	52.37	\$8,195.00	October - December	
46681	Pinehigh Drive	40961	3	161.76	\$35,837.50	October - December	
47792	Tuxford Drive	40001	5.5	47.74	\$23,239.20	November - December	
47792	Tuxford Drive	39997	5.5	59.48	\$29,049.00	November - December	
47795	Montauk Way	36360	2.5	62.99	\$14,204.80	November - December	
47796	Montauk Way	48723	3.5	89.12	\$27,634.50	November - December	
47830	Rossiter Ridge	36342	1.5	94.97	\$10,225.00	October - December	
47887	Tuxford Drive	36309	4.5	197.71	\$78,890.00	November - December	
48018	Rosalie Court	36173	1.5	37.23	\$4,952.50	October - December	
48018	Rosalie Court	36169	1.5	73.03	\$6,845.00	October - December	
48118	Tuxford Drive	36066	3	86.02	\$20,142.50	October - December	
48153	Rheims Way	35998	2	78.86	\$11,637.50	October - December	
48154	Rheims Way	48897	1.5	45.18	\$5,737.50	October - December	
48420	Arkwith Way	36051	2	61.97	\$8,287.50	October - December	
48420	Arkwith Way	36048	2	64.35	\$9,342.50	October - December	
48421	Arkwith Way	36055	2	27.68	\$3,570.00	October - December	
48426	Tuxford Drive	39983	1.5	96.26	\$10,410.00	October - December	
48428	Kirkstall Trail	36209	1.5	103.95	\$11,150.00	October - December	
111345	Parkmont Trace	38206	2.5	130.44	\$23,543.75	October - December	
111345	Parkmont Trace	38202	2	195.81	\$26,427.50	October - December	
111346	Henderson Parkway	39627	4	155.12	\$54,717.00	November - December	
1452	Briers Creek Drive	30118	1.5	23.53			
1456	Briers Creek Drive	30147	1.5	32.77			
1976	Chantilly Drive	30362	1.5	89.41			
1990	Chantilly Drive	30440	3	117.49			
1991	Sherry Drive	30654	1.5	68.28			
2002	Sherry Drive	30677	1.5	66.74			
2048	Sherry Drive	30702	4	187.26			
2596	Woodfield Lane	30754	1.5	20.25			
4742	Dennis Drive	32075	2.5	48.08			
4758	Sydney Walk	32342	1.5	48.00			
4822	North Somerset Lane	33114	4	115.07			
4828	Devon Lane	33139	1.5	105.01			
4868	Brown Thrasher Court	40082	1.5	117.17			
4907	Meadow Drive	42966	3	82.88			
4923	Mayfield Road	43297	1.75	13.74			
4926	Maple Lane	43306	1.5	18.87			
4954	Surrey Point	43433	3	105.47			
4977	Brookford Drive	43484	4	16.10			
4987	Oakmere	43503	4	63.01			
5035	Lantern Ridge Court	46883	3	235.83			
5038	Sherry Drive	46944	6	80.70			
5042	Stepping Stone Drive	48022	4	81.13			
5043	Stepping Stone Drive	48025	4	78.95			
5045	Bethany Court	48044	1.5	254.58			
5049	Briers Chute	48052	2	127.49			
5056	Pebblestone Court	48073	3	39.40			
5074	North Sommerset Lane	48212	2	221.68			
5182	Big Creek Overlook	46267	1.5	30.97			
5189	Leeward Walk Circle	45074	2.5	26.22			
6386	Sterling Lane	44862	1.5	25.01			
6400	Sterling Brooke Drive	44868	2.5	103.50			
6932	Park Creek Drive	38269	2.5	217.04			
6937	Park Creek Drive	38322	2	33.17			
6945	Park Bridge Parkway	38403	4	79.63			
6949	May Apple Drive	38554	1.5	19.39			
6950	May Apple Lane	38561	1.5	74.48			
6953	Park Bridge Parkway	38591	2	209.45			
6954	Park Bridge Parkway	38603	1.5	170.39			
6955	Park Bridge Parkway	38607	1.5	51.71			
6956	Park Bridge Parkway	38615	2.5	136.80			
6961	Gromwell Drive	38635	2	11.77			
6963	Goldenrod Drive	38642	1.5	126.98			
6967	Goldenrod Drive	38660	1.5	88.54			
6973	Sundew Drive	39615	4	49.83			
6974	Park Bridge Parkway	39699	4	22.53			
6980	Park Bridge Parkway	39710	2	33.58			
7009	Pineset Drive	40961	3	161.76			
7160	Boxgrove Road	37671	2	22.28			
7162	Cape York Trace	37667	2	90.92			

7773	Park Brooke Drive	39837	1.5	238.80		
7813	Southridge Parkway	35937	2	94.85		
7889	Grey Abbey Drive	38127	2.5	43.04		
7941	North Point Parkway	35769	1.5	33.50		
7947	Preston Ridge Road	35614	1.5	36.20		
15061	Penn Oak Ct	33582	1.5	99.92		
15661	Cogburn Road	33267	1.5	78.48		
15703	Tammany Pointe	33459	2	91.48		
15813	North Somerset Lane	33095	2	107.13		
15821	North Somerset Lane	39655	4	274.98		
15836	Henderson Parkway	33852	0	43.15		
16309	Cumming Street	38818	2.5	308.46		
16335	Cumming Street	38791	1.5	272.45		
17059	Mayfield Road	44468	1.5	13.95		
17071	Mayfield Road	44452	1.5	20.20		
17223	Briers Chute	30168	2	38.12		
17239	Sherry Drive	39364	2	96.66		
17254	Myers Drive	48062	3	26.32		
17259	Meadow Drive	42968	3	97.60		
17344	Wendy Hill Drive	48064	1.5	26.51		
17351	Wendy Hill Drive	30743	1.5	40.00		
17352	Wendy Hill Drive	30747	1.5	86.98		
17366	Driffield Court	40633	2.5	34.62		
17376	Dunster Court	40607	2	23.85		
17470	Mayfield Road	44599	1.5	24.07		
17512	Providence Square	40694	1.5	54.03		
17528	Providence Place Way	40678	3	18.80		
17597	Benson Court	43045	1.25	103.02		
17599	Meadow Drive	42964	3	77.23		
17613	Alpharetta Elementary	42924	5	140.90		
17614	Alpharetta Elementary	42926	5	85.71		
17698	Westside Parkway	40765	4.5	23.25		
17816	Cumming Street	38781	2	10.52		
17878	Surrey Court	43453	4	336.69		
17879	Surrey Court	43457	3	122.21		
17889	Surrey Point	43444	1.5	153.50		
17892	Hopewell Road	43615	2	31.86		
17893	Hopewell Road	43617	2	22.62		
17894	North Trace	43408	1.5	32.20		
17896	North Trace	43410	2	88.37		
17970	Lantern Ridge Court	47158	1.5	31.09		
18279	Pine Grove Drive	32372	2	81.25		
18281	Pinebrook Court	32387	3	57.41		
18290	North Creek Circle	32418	2.5	198.65		
18340	Providence Road	44629	1.5	10.53		
18365	Mayfield Road	44592	2	42.53		
18370	Mayfield Road	43289	8	50.09		
18371	Mayfield Road	43293	2	135.08		
18372	Mayfield Road	43297	1.75	13.74		
18379	Mayfield Circle	43321	1.25	29.59		
18382	Mayfield Circle	43327	1.5	88.49		
18383	Mayfield Circle	43330	1.25	18.58		
18390	Meadow Drive	43337	1.5	55.49		
18421	Broadwell Oaks Drive	47011	3	150.47		
18422	Broadwell Oaks Drive	47010	3	38.62		
18428	Lynne Circle	43024	3	121.35		
18430	Trammell Court	42627	2	134.21		
18431	Milton Avenue	42632	2.5	35.23		
18436	Milton Avenue	42652	2.5	78.13		
25831	Chasewood Trail	32416	3	81.60		
26244	Tidewater Way	33020	2	86.86		
26245	Tidewater Way	33024	2	33.17		
26984	Walnut Creek Trail	32799	4.5	49.60		
26985	Walnut Creek Trail	32788	5	21.20		
27019	Graystone Crossing	32093	2	37.11		
27021	Graystone Way	32110	2	30.16		
27296	Hamptons Run	33106	1.5	6.69		
27776	Southlake Drive	34067	5	122.93		
28019	Clubhouse Drive	31351	3	199.69		
28022	Newport Bay Passage	31756	1.5	103.59		
28024	Newport Bay Passage	31746	4	85.17		
28104	Clubhouse Drive	31262	3.5	90.57		
28565	Compass Pointe Crossing	31845	2.5	18.24		
28694	Clubhouse Drive	30931	3	8.28		
28696	Clubhouse Drive	30946	3	65.76		
28964	Chestnut Court	30136	1	62.14		
28998	White Oak Pass	30173	3.5	88.01		
29031	Willow Tree Way	30163	1.5	49.50		
29493	Dryden Road	46348	2.5	108.45		
29529	North Point Parkway	35273	5.5	25.65		
29536	North Point Parkway	35258	5.5	179.45		
29546	Ridgewood Way	30053	1.5	191.95		
29574	Spinnaker Lane	30264	1.5	94.16		

29576	Spinnaker Circle	30237	1.5	124.08		
29669	Westchester Way	38801	3	44.08		
29711	Southlake Drive	38855	3	125.97		
29719	Flying Scot Way	46610	2	30.43		
29790	Webb Bridge Road	38900	1.5	85.25		
29815	Schooner Ridge	39095	1.5	198.66		
29815	Schooner Ridge	39088	2	29.61		
29816	Schooner Ridge	39099	2	159.11		
29824	Schooner Ridge	39133	1.5	29.19		
29825	Schooner Ridge	39137	1.5	187.86		
29826	Schooner Ridge	33918	2	56.97		
29826	Schooner Ridge	39159	0	159.35		
29827	Schooner Ridge	39144	2	37.31		
29846	Schooner Ridge	33924	2	26.83		
29847	Schooner Ridge	33932	2	209.20		
29875	Schooner Ridge	33980	1.5	30.40		
29875	Schooner Ridge	33976	1.5	81.24		
29875	Schooner Ridge	33984	1.5	99.20		
29904	Southlake Drive	33473	1.5	20.85		
29926	Southlake Drive	33598	1.5	93.98		
30007	Southlake Drive	34041	1.5	27.55		
30226	Webb Bridge Park	41721	1.5	23.74		
30297	Webb Bridge Park	41767	1.5	15.54		
30340	Stonebury Drive	42439	2.5	132.44		
30354	Webb Bridge Park	41736	1.5	21.71		
30381	Webb Bridge Park	41751	1.5	25.19		
30425	Webb Bridge Park	41763	1.5	114.36		
30504	Windward Parkway	35108	1.5	36.70		
30598	Webb Bridge Road	39167	2	35.79		
30601	Southlake Drive	33587	1.5	26.31		
30624	Clubhouse Drive	30952	3	24.64		
36709	Malbrough Drive	39409	2	108.07		
36826	Carybell Lane	31035	2	162.33		
36868	Carybell Lane	48018	2	39.92		
36869	Carybell Lane	31275	1.5	87.06		
37020	Wills Park	46796	2	534.96		
37152	Brookhill Crossing Lane	31463	2	21.17		
37752	Crabapple Chase Court	31493	3	28.50		
37896	Salisbury Drive	31535	2	30.00		
37898	Salisbury Drive	31528	1.5	39.59		
37900	Knightsbridge Way	31511	2	126.37		
37954	Brookmill Point	41107	2	21.96		
37955	Brookmill Point	41109	2	98.74		
37967	Brookmill Point	41102	1.5	76.14		
38007	Watermill Falls	41131	6	38.96		
38275	Birch Hollow Drive	32173	2.5	167.52		
38512	Pruitt Drive	30846	2.5	115.41		
38633	Pruitt Drive	30797	3	151.57		
38690	Dennis Drive	32099	3	66.34		
38691	Dennis Drive	32075	2.5	48.08		
39104	Wills Park	47020	1.25	29.90		
39996	Wills Road	36948	2	147.57		
39997	Wills Road	46652	2	32.79		
40013	Arrowwood Court	39909	3	55.72		
40014	Arrowwood Court	39905	1.5	16.02		
40015	Arrowwood Court	39875	1.5	41.76		
40078	Arrowwood Lane	39886	1.5	81.90		
40111	Upper Hembree Road	41343	1.5	270.77		
40172	Trammell Drive	42621	1.25	33.27		
40176	Trammell Place	42635	1.5	33.08		
41105	Sims Industrial Boulevard	38940	1.5	162.98		
41106	Sims Industrial Boulevard	38936	1.5	7.47		
41206	Hembree Road	38979	3	43.11		
41273	Sanctuary Parkway	47170	4	138.66		
41279	Sanctuary Parkway	47167	4.5	83.37		
41500	Founders Parkway parking lot	47096	4	21.12		
41564	Lakeview Parkway	37669	4	47.93		
41960	Old Milton Parkway	48566	1.5	80.43		
41961	Amber Park Drive	42136	2.5	84.37		
41965	Police Headquarters	48395	2.5	48.54		
41966	Police Headquarters	48397	2.5	23.58		
41971	police headquarters	48403	1.5	86.18		
41975	Police Headquarters	48416	1.5	72.91		
41984	Westside Parkway	34681	3	230.70		
41986	Westside Parkway	39320	3	74.15		
41987	Westside Parkway	39323	3	24.44		
41989	Westside Parkway	39090	2.5	8.56		
42167	Karen Drive	38825	1.5	48.69		
42176	Karen Drive	37184	2	108.95		
42183	Equestrian Park	46707	1.25	80.31		
42203	Wills Park	47042	4	29.76		
42223	Rainwater Drive	34677	3	419.74		
42226	Belmont Chase Court	42522	1.5	267.69		

46422	10395 Rillridge Ct	45507	2	121.34		
46724	Pine Vista Boulevard	40946	2	199.33		
47433	Parkerwood Way	40845	1.5	81.58		
47696	Pinewalk Forest Circle	39437	2	104.42		
47716	Pinewalk Forest Circle	39418	2	88.82		
47717	Pinewalk Forest Circle	39426	2.5	124.98		
47719	Pinewalk Forest Circle	39407	1.5	123.12		
48524	Waters Road	45859	3	14.37		
48546	Waterview Drive	45698	1.5	83.39		
48957	Waters Glen Way	42563	2	125.37		
49201	Milton Park Drive	45775	2.5	86.68		
49330	Waters Road	36957	1.5	57.23		
49636	Gunter Court	37137	3	76.15		
49799	Gunter Court	37472	3	245.01		
49942	Seale Drive	37715	1.5	62.76		
50123	Long Island Creek Court	45570	1.5	32.50		
105248	Indian Mill Court	45589	1.5	108.72		
105319	Birch Rill Drive	45614	1.5	111.25		
105440	Stanyan Place	45390	1.5	158.22		
105490	Haynes Bridge Road	45487	2	41.30		
105491	Haynes Forest Drive	35349	1.5	85.20		
105764	Haynes Forest Drive	40062	3	29.44		
105765	Creek Spring Court	35290	3.5	181.66		
105781	Haynes Valley Court	46500	1.5	31.20		
110857	Chantilly Drive	30370	1.5	96.05		
110989	St. Michelle Court	30488	1.5	136.88		



City Council Meeting STAFF REPORT

Submitting Department: Public Works
Submitted By: Jill Bazinet
Sponsored By:
Meeting Date: September 8, 2020

I. AGENDA ITEM TITLE: ON-CALL STORMWATER PIPE LINING SERVICES - UAM

II. RECOMMENDATION:

Approve funding in an amount not to exceed \$257,197.50 to Utility Asset Management, Inc. for the On-Call Stormwater Pipe Lining Services contract and authorize the Mayor to execute all necessary documents.

III. BUDGET IMPLICATIONS:

BUDGETED ITEM: YES

FISCAL IMPACT: YES

INCLUDED IN CURRENT FY CPTL BUDGET: YES INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST: \$257,197.50

APPROPRIATIONS:

ACCOUNT TITLE/NUMBER	DOLLAR AMOUNT
SW Pipe & Structure R&M / 302-41100-5411430-C1308	\$257,197.50

EXTERNAL FUNDING SOURCES:

ACCOUNT TITLE/NUMBER	DOLLAR AMOUNT
N/A	\$0.00

IV. REPORT IN BRIEF:

The life expectancy for corrugated metal pipes (CMP) is approximately 25 years. Due to the age of much of the City's stormwater infrastructure, many of our pipes have met or exceeded their life expectancy and are in need of repair.

During routine inspections of the City's stormwater pipe conveyance infrastructure, pipe condition is evaluated and ranked and work orders are entered into the Public Works Asset Management System for repairs.

Pipe maintenance falls into two categories; full replacement and repairs in place. When pipes are in need of repair, but are not to the point of complete failure or replacement, the City has a unique opportunity of extending pipe life expectancy through trenchless lining of the pipe. The trenchless system of lining pipes has been recognized as being the most efficient and cost effective way of making repairs while minimizing the impacts on our roads, parking lots, and residents.

On July 18, 2016, the City approved three 5-year pipe lining contracts. Each contract is for a specific variation of pipe lining. The contracts allow the City to follow-up our inspections by making necessary repairs prior to pipe reaching failure. The City currently has over 200 pipe lining work orders in the queue. Larger pipes or those that remain inundated by streams require use of the spincast method for pipe lining. The on-call contract with Utility Asset Management, Inc. (UAM) covers this method. The award of this funding will provide for pipe lining throughout the City on our most critical pipes. We anticipate that this funding will cover approximately 700 linear feet of pipe lining. The attached work order list identifies the pipes to be lined by UAM.

V. ALTERNATIVES:

VI. ATTACHMENTS:

Pipe lining work order list 09082020

Work Order #	Address	Structure #	Pipe Diameter(ft)	Pipe Length (ft)	Actual Estimate	Tentative Schedule	
15837	Henderson Parkway	39662	4	83.05	\$29,463.00	November - December	IPR = \$325,753.75
40085	Parkcreek Court	38195	1.5	72.89	\$8,190.00	October - December	UAM = \$257,197.50
40100	Harris Ridge Court	41340	1.5	95.50	\$10,317.50	October - December	
40101	Harris Ridge Court	41319	1.5	34.61	\$4,675.00	October - December	
40109	Harris Ridge Court	41331	2.5	87.64	\$9,537.50	October - December	
40109	Harris Ridge Court	41334	2.5	47.72	\$14,850.00	October - December	
40525	Parkmont Drive	38213	2	41.03	\$4,497.50	October - December	
40527	Parkmont Drive	38217	2	92.83	\$11,857.50	October - December	
40527	Parkmont Drive	42330	2	211.64	\$28,467.50	October - December	
40561	Creekline Drive	38159	1.5	21.74	\$3,472.50	October - December	
40566	Creekline Drive	38163	1.5	126.76	\$11,747.50	October - December	
40719	Mansell Road	37407	2	159.42	\$21,837.50	October - December	
40984	Mansell Road	37039	2	52.37	\$8,195.00	October - December	
46681	Pinehigh Drive	40961	3	161.76	\$35,837.50	October - December	
47792	Tuxford Drive	40001	5.5	47.74	\$23,239.20	November - December	
47792	Tuxford Drive	39997	5.5	59.48	\$29,049.00	November - December	
47795	Montauk Way	36360	2.5	62.99	\$14,204.80	November - December	
47796	Montauk Way	48723	3.5	89.12	\$27,634.50	November - December	
47830	Rossiter Ridge	36342	1.5	94.97	\$10,225.00	October - December	
47887	Tuxford Drive	36309	4.5	197.71	\$78,890.00	November - December	
48018	Rosalie Court	36173	1.5	37.23	\$4,952.50	October - December	
48018	Rosalie Court	36169	1.5	73.03	\$6,845.00	October - December	
48118	Tuxford Drive	36066	3	86.02	\$20,142.50	October - December	
48153	Rheims Way	35998	2	78.86	\$11,637.50	October - December	
48154	Rheims Way	48897	1.5	45.18	\$5,737.50	October - December	
48420	Arkwith Way	36051	2	61.97	\$8,287.50	October - December	
48420	Arkwith Way	36048	2	64.35	\$9,342.50	October - December	
48421	Arkwith Way	36055	2	27.68	\$3,570.00	October - December	
48426	Tuxford Drive	39983	1.5	96.26	\$10,410.00	October - December	
48428	Kirkstall Trail	36209	1.5	103.95	\$11,150.00	October - December	
111345	Parkmont Trace	38206	2.5	130.44	\$23,543.75	October - December	
111345	Parkmont Trace	38202	2	195.81	\$26,427.50	October - December	
111346	Henderson Parkway	39627	4	155.12	\$54,717.00	November - December	
1452	Briers Creek Drive	30118	1.5	23.53			
1456	Briers Creek Drive	30147	1.5	32.77			
1976	Chantilly Drive	30362	1.5	89.41			
1990	Chantilly Drive	30440	3	117.49			
1991	Sherry Drive	30654	1.5	68.28			
2002	Sherry Drive	30677	1.5	66.74			
2048	Sherry Drive	30702	4	187.26			
2596	Woodfield Lane	30754	1.5	20.25			
4742	Dennis Drive	32075	2.5	48.08			
4758	Sydney Walk	32342	1.5	48.00			
4822	North Somerset Lane	33114	4	115.07			
4828	Devon Lane	33139	1.5	105.01			
4868	Brown Thrasher Court	40082	1.5	117.17			
4907	Meadow Drive	42966	3	82.88			
4923	Mayfield Road	43297	1.75	13.74			
4926	Maple Lane	43306	1.5	18.87			
4954	Surrey Point	43433	3	105.47			
4977	Brookford Drive	43484	4	16.10			
4987	Oakmere	43503	4	63.01			
5035	Lantern Ridge Court	46883	3	235.83			
5038	Sherry Drive	46944	6	80.70			
5042	Stepping Stone Drive	48022	4	81.13			
5043	Stepping Stone Drive	48025	4	78.95			
5045	Bethany Court	48044	1.5	254.58			
5049	Briers Chute	48052	2	127.49			
5056	Pebblestone Court	48073	3	39.40			
5074	North Sommerset Lane	48212	2	221.68			
5182	Big Creek Overlook	46267	1.5	30.97			
5189	Leeward Walk Circle	45074	2.5	26.22			
6386	Sterling Lane	44862	1.5	25.01			
6400	Sterling Brooke Drive	44868	2.5	103.50			
6932	Park Creek Drive	38269	2.5	217.04			
6937	Park Creek Drive	38322	2	33.17			
6945	Park Bridge Parkway	38403	4	79.63			
6949	May Apple Drive	38554	1.5	19.39			
6950	May Apple Lane	38561	1.5	74.48			
6953	Park Bridge Parkway	38591	2	209.45			
6954	Park Bridge Parkway	38603	1.5	170.39			
6955	Park Bridge Parkway	38607	1.5	51.71			
6956	Park Bridge Parkway	38615	2.5	136.80			
6961	Gromwell Drive	38635	2	11.77			
6963	Goldenrod Drive	38642	1.5	126.98			
6967	Goldenrod Drive	38660	1.5	88.54			
6973	Sundew Drive	39615	4	49.83			
6974	Park Bridge Parkway	39699	4	22.53			
6980	Park Bridge Parkway	39710	2	33.58			
7009	Pineset Drive	40961	3	161.76			
7160	Boxgrove Road	37671	2	22.28			
7162	Cape York Trace	37667	2	90.92			

7773	Park Brooke Drive	39837	1.5	238.80		
7813	Southridge Parkway	35937	2	94.85		
7889	Grey Abbey Drive	38127	2.5	43.04		
7941	North Point Parkway	35769	1.5	33.50		
7947	Preston Ridge Road	35614	1.5	36.20		
15061	Penn Oak Ct	33582	1.5	99.92		
15661	Cogburn Road	33267	1.5	78.48		
15703	Tammany Pointe	33459	2	91.48		
15813	North Somerset Lane	33095	2	107.13		
15821	North Somerset Lane	39655	4	274.98		
15836	Henderson Parkway	33852	0	43.15		
16309	Cumming Street	38818	2.5	308.46		
16335	Cumming Street	38791	1.5	272.45		
17059	Mayfield Road	44468	1.5	13.95		
17071	Mayfield Road	44452	1.5	20.20		
17223	Briers Chute	30168	2	38.12		
17239	Sherry Drive	39364	2	96.66		
17254	Myers Drive	48062	3	26.32		
17259	Meadow Drive	42968	3	97.60		
17344	Wendy Hill Drive	48064	1.5	26.51		
17351	Wendy Hill Drive	30743	1.5	40.00		
17352	Wendy Hill Drive	30747	1.5	86.98		
17366	Driffield Court	40633	2.5	34.62		
17376	Dunster Court	40607	2	23.85		
17470	Mayfield Road	44599	1.5	24.07		
17512	Providence Square	40694	1.5	54.03		
17528	Providence Place Way	40678	3	18.80		
17597	Benson Court	43045	1.25	103.02		
17599	Meadow Drive	42964	3	77.23		
17613	Alpharetta Elementary	42924	5	140.90		
17614	Alpharetta Elementary	42926	5	85.71		
17698	Westside Parkway	40765	4.5	23.25		
17816	Cumming Street	38781	2	10.52		
17878	Surrey Court	43453	4	336.69		
17879	Surrey Court	43457	3	122.21		
17889	Surrey Point	43444	1.5	153.50		
17892	Hopewell Road	43615	2	31.86		
17893	Hopewell Road	43617	2	22.62		
17894	North Trace	43408	1.5	32.20		
17896	North Trace	43410	2	88.37		
17970	Lantern Ridge Court	47158	1.5	31.09		
18279	Pine Grove Drive	32372	2	81.25		
18281	Pinebrook Court	32387	3	57.41		
18290	North Creek Circle	32418	2.5	198.65		
18340	Providence Road	44629	1.5	10.53		
18365	Mayfield Road	44592	2	42.53		
18370	Mayfield Road	43289	8	50.09		
18371	Mayfield Road	43293	2	135.08		
18372	Mayfield Road	43297	1.75	13.74		
18379	Mayfield Circle	43321	1.25	29.59		
18382	Mayfield Circle	43327	1.5	88.49		
18383	Mayfield Circle	43330	1.25	18.58		
18390	Meadow Drive	43337	1.5	55.49		
18421	Broadwell Oaks Drive	47011	3	150.47		
18422	Broadwell Oaks Drive	47010	3	38.62		
18428	Lynne Circle	43024	3	121.35		
18430	Trammell Court	42627	2	134.21		
18431	Milton Avenue	42632	2.5	35.23		
18436	Milton Avenue	42652	2.5	78.13		
25831	Chasewood Trail	32416	3	81.60		
26244	Tidewater Way	33020	2	86.86		
26245	Tidewater Way	33024	2	33.17		
26984	Walnut Creek Trail	32799	4.5	49.60		
26985	Walnut Creek Trail	32788	5	21.20		
27019	Graystone Crossing	32093	2	37.11		
27021	Graystone Way	32110	2	30.16		
27296	Hamptons Run	33106	1.5	6.69		
27776	Southlake Drive	34067	5	122.93		
28019	Clubhouse Drive	31351	3	199.69		
28022	Newport Bay Passage	31756	1.5	103.59		
28024	Newport Bay Passage	31746	4	85.17		
28104	Clubhouse Drive	31262	3.5	90.57		
28565	Compass Pointe Crossing	31845	2.5	18.24		
28694	Clubhouse Drive	30931	3	8.28		
28696	Clubhouse Drive	30946	3	65.76		
28964	Chestnut Court	30136	1	62.14		
28998	White Oak Pass	30173	3.5	88.01		
29031	Willow Tree Way	30163	1.5	49.50		
29493	Dryden Road	46348	2.5	108.45		
29529	North Point Parkway	35273	5.5	25.65		
29536	North Point Parkway	35258	5.5	179.45		
29546	Ridgewood Way	30053	1.5	191.95		
29574	Spinnaker Lane	30264	1.5	94.16		

29576	Spinnaker Circle	30237	1.5	124.08		
29669	Westchester Way	38801	3	44.08		
29711	Southlake Drive	38855	3	125.97		
29719	Flying Scot Way	46610	2	30.43		
29790	Webb Bridge Road	38900	1.5	85.25		
29815	Schooner Ridge	39095	1.5	198.66		
29815	Schooner Ridge	39088	2	29.61		
29816	Schooner Ridge	39099	2	159.11		
29824	Schooner Ridge	39133	1.5	29.19		
29825	Schooner Ridge	39137	1.5	187.86		
29826	Schooner Ridge	33918	2	56.97		
29826	Schooner Ridge	39159	0	159.35		
29827	Schooner Ridge	39144	2	37.31		
29846	Schooner Ridge	33924	2	26.83		
29847	Schooner Ridge	33932	2	209.20		
29875	Schooner Ridge	33980	1.5	30.40		
29875	Schooner Ridge	33976	1.5	81.24		
29875	Schooner Ridge	33984	1.5	99.20		
29904	Southlake Drive	33473	1.5	20.85		
29926	Southlake Drive	33598	1.5	93.98		
30007	Southlake Drive	34041	1.5	27.55		
30226	Webb Bridge Park	41721	1.5	23.74		
30297	Webb Bridge Park	41767	1.5	15.54		
30340	Stonebury Drive	42439	2.5	132.44		
30354	Webb Bridge Park	41736	1.5	21.71		
30381	Webb Bridge Park	41751	1.5	25.19		
30425	Webb Bridge Park	41763	1.5	114.36		
30504	Windward Parkway	35108	1.5	36.70		
30598	Webb Bridge Road	39167	2	35.79		
30601	Southlake Drive	33587	1.5	26.31		
30624	Clubhouse Drive	30952	3	24.64		
36709	Malbrough Drive	39409	2	108.07		
36826	Carybell Lane	31035	2	162.33		
36868	Carybell Lane	48018	2	39.92		
36869	Carybell Lane	31275	1.5	87.06		
37020	Wills Park	46796	2	534.96		
37152	Brookhill Crossing Lane	31463	2	21.17		
37752	Crabapple Chase Court	31493	3	28.50		
37896	Salisbury Drive	31535	2	30.00		
37898	Salisbury Drive	31528	1.5	39.59		
37900	Knightsbridge Way	31511	2	126.37		
37954	Brookmill Point	41107	2	21.96		
37955	Brookmill Point	41109	2	98.74		
37967	Brookmill Point	41102	1.5	76.14		
38007	Watermill Falls	41131	6	38.96		
38275	Birch Hollow Drive	32173	2.5	167.52		
38512	Pruitt Drive	30846	2.5	115.41		
38633	Pruitt Drive	30797	3	151.57		
38690	Dennis Drive	32099	3	66.34		
38691	Dennis Drive	32075	2.5	48.08		
39104	Wills Park	47020	1.25	29.90		
39996	Wills Road	36948	2	147.57		
39997	Wills Road	46652	2	32.79		
40013	Arrowwood Court	39909	3	55.72		
40014	Arrowwood Court	39905	1.5	16.02		
40015	Arrowwood Court	39875	1.5	41.76		
40078	Arrowwood Lane	39886	1.5	81.90		
40111	Upper Hembree Road	41343	1.5	270.77		
40172	Trammell Drive	42621	1.25	33.27		
40176	Trammell Place	42635	1.5	33.08		
41105	Sims Industrial Boulevard	38940	1.5	162.98		
41106	Sims Industrial Boulevard	38936	1.5	7.47		
41206	Hembree Road	38979	3	43.11		
41273	Sanctuary Parkway	47170	4	138.66		
41279	Sanctuary Parkway	47167	4.5	83.37		
41500	Founders Parkway parking lot	47096	4	21.12		
41564	Lakeview Parkway	37669	4	47.93		
41960	Old Milton Parkway	48566	1.5	80.43		
41961	Amber Park Drive	42136	2.5	84.37		
41965	Police Headquarters	48395	2.5	48.54		
41966	Police Headquarters	48397	2.5	23.58		
41971	police headquarters	48403	1.5	86.18		
41975	Police Headquarters	48416	1.5	72.91		
41984	Westside Parkway	34681	3	230.70		
41986	Westside Parkway	39320	3	74.15		
41987	Westside Parkway	39323	3	24.44		
41989	Westside Parkway	39090	2.5	8.56		
42167	Karen Drive	38825	1.5	48.69		
42176	Karen Drive	37184	2	108.95		
42183	Equestrian Park	46707	1.25	80.31		
42203	Wills Park	47042	4	29.76		
42223	Rainwater Drive	34677	3	419.74		
42226	Belmont Chase Court	42522	1.5	267.69		

46422	10395 Rillridge Ct	45507	2	121.34		
46724	Pine Vista Boulevard	40946	2	199.33		
47433	Parkerwood Way	40845	1.5	81.58		
47696	Pinewalk Forest Circle	39437	2	104.42		
47716	Pinewalk Forest Circle	39418	2	88.82		
47717	Pinewalk Forest Circle	39426	2.5	124.98		
47719	Pinewalk Forest Circle	39407	1.5	123.12		
48524	Waters Road	45859	3	14.37		
48546	Waterview Drive	45698	1.5	83.39		
48957	Waters Glen Way	42563	2	125.37		
49201	Milton Park Drive	45775	2.5	86.68		
49330	Waters Road	36957	1.5	57.23		
49636	Gunter Court	37137	3	76.15		
49799	Gunter Court	37472	3	245.01		
49942	Seale Drive	37715	1.5	62.76		
50123	Long Island Creek Court	45570	1.5	32.50		
105248	Indian Mill Court	45589	1.5	108.72		
105319	Birch Rill Drive	45614	1.5	111.25		
105440	Stanyan Place	45390	1.5	158.22		
105490	Haynes Bridge Road	45487	2	41.30		
105491	Haynes Forest Drive	35349	1.5	85.20		
105764	Haynes Forest Drive	40062	3	29.44		
105765	Creek Spring Court	35290	3.5	181.66		
105781	Haynes Valley Court	46500	1.5	31.20		
110857	Chantilly Drive	30370	1.5	96.05		
110989	St. Michelle Court	30488	1.5	136.88		



City Council Meeting STAFF REPORT

Submitting Department: Public Works
Submitted By: Dennis Roland
Sponsored By:
Meeting Date: September 8, 2020

I. AGENDA ITEM TITLE: HVAC REPLACEMENT COMMUNITY CENTER AND ALPHARETTA TECHNOLOGY CENTER

II. RECOMMENDATION:

Please approve funding in an amount not to exceed \$56,910.09 to AComfort for HVAC unit replacements and authorize the Mayor to execute all necessary documents.

III. BUDGET IMPLICATIONS:

BUDGETED ITEM: YES

FISCAL IMPACT: YES

INCLUDED IN CURRENT FY CPTL BUDGET: YES INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST: \$56,910.09

APPROPRIATIONS:

ACCOUNT TITLE/NUMBER	DOLLAR AMOUNT
Recurring HVAC Replacements / 30141100 541300 C2003	\$56,910.09

EXTERNAL FUNDING SOURCES:

ACCOUNT TITLE/NUMBER	DOLLAR AMOUNT
NA	\$0.00

IV. REPORT IN BRIEF:

This request is for the replacement of multiple HVAC units at the Alpharetta Community Center and Alpharetta Technology Center. These units are 20+ years in age and have surpassed their expected life expectancy requiring multiple expensive calls for service. Replacement of these units will provide better energy efficiency and bring the units up to date with current federal environmental regulations regarding freon. This request is part of a recurring capital initiative to replace aging units at City facilities.

The City will be utilizing their on-call HVAC contractor for the replacements and received a quote for the following:

- Replacement of Two roof top units at the Alpharetta Community Center
- Replacement of One 12.5 ton roof top unit at the Alpharetta Technology Center

The quote includes three roof top units, labor, crane rental, and all necessary electrical, gas line, drain line components, controls and disposal.

Total for all work above quoted: \$56,910.09

V. ALTERNATIVES:

VI. ATTACHMENTS:

AComfort HVAC Replacement Quote

AComfort

Your *Comfort* Company

P.O.BOX 2011 Griffin, GA. 30224

678-688-7378

www.acomforthvac.com

ESTIMATE OF SERVICE REPAIR AND/OR REPLACEMENT PARTS

DATE: August 25, 2020

RECOMMEND BY YOUR SERVICEMAN: Robert Wagener

REPAIRS WILL BE MADE AS FOLLOWS: (PARTS WARRANTY: Manufactory LABOR WARRANTY: 1 YEAR)

Below is price to replace One Trane 12.5 roof top unit at Annex building and Two Trane roof top unit at Roswell St Gym with new units as listed

Annex Trane YSD150	\$12,972.96	
Roswell St Gym YSD180	\$14,500.51	One of the front large units see pictures
Roswell St Gym YSD120	\$10,230.95	One of the front large units see pictures
Crane charges	\$10327.00	two separate trips one for each site
Refrigerant Recovery	\$300.00	
Misc	\$1600.00	
Other	\$563.47	(Electrical, gas line, drain line, controls, disposal)
Labor	\$6082.40	
Fuel Charge	\$332.80	

Price reflects replacing with same size equipment as existing at present time.

Price Guarantee: Our Price Guarantee is part of our commitment to always offer you the best price available. We will match any other quote for the same work as listed. Customer must provide copy of quote to us to compare pricing for price guarantee to be in effect.

TOTAL \$56,910.09 Quote effective for 30 days from posted date

CUSTOMER: City Of Alpharetta ATTENTION: Joe Shirley

ADDRESS: _____ CITY: _____ STATE: Ga. ZIP: _____

TELEPHONE NUMBER: _____ EMAIL: _____

THIS PROPOSAL IS FURNISHED TO YOU FOR YOUR EVALUATION OF OUR CONCEPTS AND PRICING. THERE IS NO COST TO YOU OR FINANCIAL OBLIGATION ASSOCIATED WITH THE PROPOSAL. WE DO WISH TO POINT OUT, HOWEVER, THAT THE CONCEPTS AND INFORMATION CONTAINED HEREIN ARE PROPRIETARY TO OUR FIRM AND ARE OFFERED SOLELY FOR YOUR OWN USE AND EVALUATION. WE INTEND TO MAINTAIN CONFIDENTIAL ANY INFORMATION OR DATA YOU HAVE SUPPLIED TO US. WE THEREFORE ASK THAT THIS PROPOSAL, IN WHOLE AND IN PART, BE KEPT IN CONFIDENCE AND NOT BE DISCLOSED TO ANY OUTSIDE PARTY FOR ANY OTHER PURPOSE. THE SCOPE OF THE ABOVE WORK IS LIMITED TO THAT WHICH IS EXPRESSLY STATED AND SHALL NOT COVER ANY WORK IMPLIED OR OTHERWISE INTERPRETED. DUE TO THE INCOMPLETE OPERATION OF THE SYSTEM IT CANNOT BE CHECKED FURTHER. WHEN THE UNIT IS OPERATIONAL AND FURTHER TESTING IS POSSIBLE, YOU WILL BE ADVISED IF FURTHER REPAIRS ARE NECESSARY. WORK TO BE PERFORMED DURING NORMAL WORKING HOURS IF NOT OTHERWISE STATED.

UPON YOUR APPROVAL PLEASE SIGN AND RETURN COPY TO (FAX: 678-688-7387)

CUSTOMER APPROVAL:

Signature: _____ Print Name: _____



City Council Meeting STAFF REPORT

Submitting Department: Finance

Submitted By:

Sponsored By:

Meeting Date: September 8, 2020

I. AGENDA ITEM TITLE: ROOF REPLACEMENT AT FIRE STATION 83

II. RECOMMENDATION:

Please award a contract for the replacement of the roof at Fire Station 83 (metal roof segment) to Garland/DBS, Inc. (under the competitively procured US Communities contract #14-5903) in the amount of \$215,000 and authorize the Mayor to execute all necessary documents.

III. BUDGET IMPLICATIONS:

BUDGETED ITEM: YES

FISCAL IMPACT: YES

INCLUDED IN CURRENT FY CPTL BUDGET: YES INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST: \$215,000

APPROPRIATIONS:

ACCOUNT TITLE/NUMBER	DOLLAR AMOUNT
Roof Replacement (Capital Fund; 30131150-541300-C1229)	\$215,000.00

EXTERNAL FUNDING SOURCES:

ACCOUNT TITLE/NUMBER	DOLLAR AMOUNT
-	\$0.00

IV. REPORT IN BRIEF:

Fire Station 83

This request is for replacement of the metal roof segments (main roof and tower) at Fire Station 83 which was originally installed in 1993 and totals approximately 4,000 sq. ft. Although the field of the roof is in good shape, the transition at the ridge and eave are showing significant signs of age and are no longer providing adequate water-tight protection. Multiple repairs have been made over the years to extend the roof life including sealing and caulking. Despite the efforts, the facility is actively experiencing leaks (see pictures for current condition). A detailed scope-of-work has been attached hereto.

Procurement Results

This project is being awarded to Garland/DBS Inc. under the U.S. Communities program (cooperative purchasing alliance). US Communities is a nonprofit instrumentality of government that assists local and state government agencies in reducing the cost of purchased goods/services through pooling the purchasing power of public agencies nationwide. This is accomplished by competitively solicited contracts for quality products/services through lead public agencies (e.g. city, county, or state agencies that issue the underlying formal solicitations). Cobb County GA, as lead public agency, competitively solicited the Garland contract and made it available under the terms of the U.S. Communities program.

Benefits of the Garland contract under U.S. Communities include: (a) pricing competitiveness; (b) turnkey single source accountability (Garland is both the manufacturer and managing contractor for roof product installations) that ensures warranty integrity; and (c) speedy implementation using pre-qualified contractors. The city contracts directly with Garland as the contractor on the project. Garland is the supplier of roofing materials (pricing established through US Communities competitively solicited contract pricing) and manages roofing subcontractors (local pricing through sealed quotes).

Garland has solicited quotes from the following pre-qualified subcontractors.

- \$215,000: Innovative Roofing Group
- \$216,923: Veteran Builders
- \$304,104: Safe-Shield

Included within the \$215,000 pricing is the full replacement of all the wood decking underlayment. Based on our experience during the 2019 replacement of the metal roof segment at Fire Station 82, the original wood underlayment was not properly installed which led to warping and was unusable for the new roof (and needed full replacement). If it turns out that the wood decking underlayment is usable and in good shape, our costs will be less than the \$215,000 bid.

The FY 2021 Budget includes funding totaling \$300,000 for the scope set forth above. Additionally, funds are being utilized to replace the roof and underlayment of the Wills Park Pavilion near the baseball fields which is actively experiencing leaks and significant wood rot which, if not replaced soon, will spread to the beams and make repair significantly more costly. Residual funding upon completion of these projects will be transferred to the Non-Allocated Capital Account for future appropriation by City Council.

The City has used Garland for multiple roof repair/replacement projects including: replacement of the metal roof segment at Fire Station 82; roof replacements at the Public Safety Headquarters complex: roof restoration, wall restoration, shingle, and metal edge roof section repairs at multiple Parks and Recreation facilities (Crabapple Government Center, Wills Park Pool Concession, Alpharetta Community Center, Equestrian Center, Wills Park Recreation Center and Arts/Crafts Center, etc.); flat roof replacements for Fire Stations 1, 3, and 4: etc. and has found their work, products and responsiveness to be exceptional. Innovative Roofing Group has been the lead subcontractor on multiple roof repair projects for the City with excellent results.

Once a contract with Garland has been finalized and executed, completion will take no longer than 90-days from Notice-to-Proceed. This timeframe includes the ordering and delivery of all materials.

V. ALTERNATIVES:

VI. ATTACHMENTS:

FS 83 Roof Replacement Map, FS 83 - sampling of current status pics, Omnia Proposal 25-GA-200649R.1 - Alpharetta FS83, Master Agreement 14-5903 (Garland - US Communities)

Fire Station 83: Roof Replacement Timeline

Replaced
2011

Requested
Replacement:
Metal Roofs

Replaced
2011



Fire Station 83

Current Status – including repairs to extend the life which have now failed.







Garland/DBS, Inc.
3800 East 91st Street
Cleveland, OH 44105
Phone: (800) 762-8225
Fax: (216) 883-2055



ROOFING MATERIAL AND SERVICES PROPOSAL R.1

Fire Station 83
City of Alpharetta
9600 Westside Pkwy.
Alpharetta, GA 30009

Date Submitted: 08/25/2020
Proposal #: 25-GA-200649
MICPA # PW1925

GEORGIA General Contractor License #: GCCO003281

Purchase orders to be made out to: Garland/DBS, Inc.

Please Note: The following budget/estimate is being provided according to the pricing established under the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Racine County, WI and OMNIA Partners, Public Sector (U.S. Communities). The line item pricing breakdown from Attachment C: Bid Form should be viewed as the maximum price an agency will be charged under the agreement. Garland/DBS, Inc. administered an informal competitive process for obtaining quotes for the project with the hopes of providing a lower market-adjusted price whenever possible.

Scope of Work: MAIN ROOF AND TOWER

1. Remove existing metal standing seam roof and dispose.
2. Remove any and all rotted and or warped plywood and replace (PLEASE INCLUDE IN YOUR BID TO REMOVE AND REPLACE ALL, BUT PROVIDE A UNIT COST PER SHEET IN CASE NOT ALL NEEDS TO BE REPLACED)
3. Screw down new 1" ISO in place of plywood with 16GA bearing plate, leaving the original 1" ISO in accordance to wind up lift calculations.
4. Apply R-MER Seal from Eave to Ridge in shingle like fashion with a minimum 3" overlap
5. Install the new metal roof 16" R-MER LOC system in accordance to Architectural Shop Drawings.
6. This will include:
 - a. Proper installation of the clips per the uplift calcs and shop drawings provided.
 - b. Proper installation of the panels as shown in the shop drawings.
 - c. Proper installation of all rake edge, eave edge, and ridge cap metal as shown in the drawings.
 - d. Proper installation of all metal roof components as shown in the shop drawings provided.
 - e. Raising all pipes, vents, and curbs to accommodate the height change and proper flashing according to the details.
7. Build out new section over both existing internal gutters

8. Replace the existing metal copings around entire building new nailers might need to be installed
9. Install a new nailer across the eave under the metal roof to take out knee wall
10. Install a new gutter across both lengths.
11. Relocate (2) shut off boxes.
12. Install new gutters and downspouts in both of these areas, controlling the water to flow
13. Lay over the existing masonry walls with a new TPO between both lower to upper roof.
14. Include \$3,500 for architectural drawings in your bid

Garland/DBS Price Based Upon Local Market Competition:

Innovative Roofing Group	\$	215,000
Veteran Builders	\$	216,923
Safe-Shield	\$	304,104

Potential issues that could arise during the construction phase of the project will be addressed via unit pricing for additional work beyond the scope of the specifications. This could range anywhere from wet insulation, to the replacement of deteriorated wood nailers. Proposal pricing valid 60 days from proposal date listed above.

Clarifications/Exclusions:

1. Sales and use taxes are excluded. Please issue a Tax Exempt Certificate.
2. Permits are excluded.
3. Bonds are included.
4. Plumbing, Mechanical, Electrical work is excluded.
5. Masonry work is excluded.
6. Interior Temporary protection is excluded.
7. Any work not exclusively described in the above proposal scope of work is excluded.

If you have any questions regarding this proposal, please do not hesitate to call me at my number listed below.

Respectfully Submitted,

Joe Mullen

Joe Mullen
Garland/DBS, Inc.
(216) 430-3635

CONTRACT AMENDMENT
Sealed Bid # 14-5903

Date of Amendment: May 29, 2019

Owner: Cobb County Board of Commissioners. Cobb County, Georgia
Contractor: Garland/DBS, Inc.
Project: Roofing Supplies and Services, Waterproofing and Related Products and Services

Current Contract Term: January 1, 2019 to December 31, 2019

This action amends the current contract dated September 22, 2014, for Sealed Bid # 14-5903. It is valid when signed by both the Owner and Contractor. The signature of the Contractor indicates his agreement herewith, including any adjustments in the contract pricing, contract term, or contract scope. This price and payment constitutes full compensation for all costs in connection with and incidental to items and services specified in the Contract.

Item # 1: Approval of Price Increase

This amendment serves as confirmation that Cobb County Government has approved an average price increase of 4.99% on the total product line for materials listed under Garland/DBS, Inc.'s current Manufacturer's Price Lists. This increase will be retroactive to March 15, 2019.

Prices for roofing supplies and services, waterproofing, and related products and services (Attachment B) currently posted on the Omnia partners/ US Communities website will remain unchanged. Barring any unforeseen changes in market conditions, all prices will remain firm through December 31, 2019.

Item # 2 – Contract Extension

The contract will be extended for thirty (30) additional days and will be effective through January 30, 2020. Participating public entities may initiate contracts for projects under this Master Agreement until the end of the extended contract term. Agreements for projects initiated on or before January 30, 2020 shall remain in effect until the project completion date. Terms and conditions set forth in this agreement shall continue to be applicable for contracts executed on or before January 30, 2020.

ACCEPTED - The above listed terms and conditions of this Amendment are satisfactory and are hereby accepted.

OWNER

Cobb County Board of Commissioners
100 Cherokee Street
Marietta, Georgia 30090

Signed: *Joe Tammie*

Title: *Purchasing Director*

Date: *6/20/2019*

CONTRACTOR

Garland/DBS, Inc.
3800 East 91th Street
Cleveland, Ohio 44105

Signed: *FRANK A. PERCACCIA*

Title: *CONTROLER + AUTHORIZED SIGNER*

Date: *06/18/2019*

CONTRACT AMENDMENT
Sealed Bid # 14-5903

Date of Amendment: April 24, 2018

Owner: Cobb County Board of Commissioners, Cobb County, Georgia
Contractor: Garland/DBS, Inc.
Project: Roofing Supplies and Services, Waterproofing and Related Products and Services

Current Contract Term: January 1, 2018 to December 31, 2018

This action amends the current contract dated September 22, 2014, for Sealed Bid # 14-5903. It is valid when signed by both the Owner and Contractor. The signature of the Contractor indicates his agreement herewith, including any adjustments in the contract pricing, contract term, or contract scope. This price and payment constitutes full compensation for all costs in connection with and incidental to items and services specified in the Contract.

Item # 1: Approval of Price Increase

This amendment serves as confirmation that Cobb County Government has approved an average price increase of 3.10% on the total product line for materials listed under Garland/DBS, Inc.'s current Manufacturer's Price Lists. This increase will be retroactive to March 15, 2018. Prices for roofing supplies and services, waterproofing, and related products and services (Attachment B) currently posted on the US Communities website will remain unchanged. Barring any unforeseen changes in market conditions, all prices will remain firm through December 31, 2018.

Item # 2 - Contract Extension

The County will exercise its option to extend the current contract for an additional one year period. The effective date of the contract extension will commence on January 1, 2019 and end on December 31, 2019.

ACCEPTED - The above listed terms and conditions of this Amendment are satisfactory and are hereby accepted.

OWNER

Cobb County Board of Commissioners
100 Cherokee Street
Marietta, Georgia 30090

Signed: Joe Tommie
Title: Purchasing Director
Date: 4/30/2018

CONTRACTOR

Garland/DBS, Inc.
3800 East 91th Street
Cleveland, Ohio 44105

Signed: Frank A. Percacian
Title: FRANK A. PERCACIANTE
CONTROLLER & AUTHORIZED CONTRACTORS
Date: 04/27/2018



**COBB COUNTY
PURCHASING DEPARTMENT**

100 Cherokee Street, Suite 260
Marietta, Georgia 30090
phone: (770) 528-8400 • fax: (770) 528-8428

William J. Tommie Jr., CPPO
Purchasing Director

May 3, 2017

Mr. Frank Percaciant
Garland/DBS
3800 East 91st Street
Cleveland, Ohio 44105

Dear Frank:

Please accept this letter as confirmation of Cobb County Government's intent to extend the current US Communities contract for Roofing Supplies and Services, Waterproofing, and Related Products and Services for an additional one year period. The effective date of the contract extension will commence on January 1, 2018 and end on December 31, 2018.

All products and services provided under the contract will continue to be in accordance with pricing, and terms and conditions set forth in Bid # 14-5903 and any subsequent contract amendments.

Sincerely,

William J. Tommie Jr., CPPO
Purchasing Director

Equal Opportunity Employer

Cobb County...Expect the Best!
www.cobbcounty.org



City Council Meeting STAFF REPORT

Submitting Department: City Clerk

Submitted By:

Sponsored By: Council Members Merkel & Richard & Mayor Pro Tem Mitchell

Meeting Date: September 8, 2020

- I. AGENDA ITEM TITLE:** CONSIDERATION OF AN ORDINANCE TO AMEND CHAPTER 4 (ALCOHOLIC BEVERAGES) OF THE CITY CODE - DELIVERY, COMPLIMENTARY SERVICE, & VARIANCE FOR HISTORIC PROPERTIES (1ST READING)
SPONSORED BY: COUNCIL MEMBERS MERKEL & RICHARD & MAYOR PRO TEM MITCHELL

II. RECOMMENDATION:

Staff is recommending that Mayor and Council approve an ordinance amending Chapter 4 (Alcoholic Beverages) of the City Code to add delivery, complimentary services and a distance variance for contributing historical properties.

III. REPORT IN BRIEF:

On August 3, 2020 Governor Kemp signed House Bill 879 which permits City licensed alcohol retailers to take orders for the sale of alcohol and deliver it within or without the City boundaries. Staff is requesting the City amend Chapter 4 (Alcoholic Beverages) of the City Code in order to adopt certain provisions of HB 879.

This ordinance amendment also includes permitting complimentary service. If approved, applicants who do not currently have an alcoholic beverage license may apply for an annual permit to pour individuals no more than 8 ounces of a malt beverage and no more than 6 ounces of wine. The permit will also allow patrons to bring in one bottle of wine to the establishment. The permit can be renewed on an annual basis and the fee will be \$300.00/per year.

The third part of this ordinance is adding a distance requirement variance for an establishment that has been designated as a contributing historical building as defined by the Historic Preservation Ordinance. Currently, Mayor and Council may grant a variance to the minimum distance requirements between a private residence and an establishment seeking an on-premises consumption license if there exists one or more of the conditions set forth in Chapter 4 (Alcoholic Beverages) subsection (d)(1) of the City Code. The conditions are as follows with the amendment noted in red:

a. The establishment is designed to be an integral part of planned mixed use development

b. The establishment is located within a shopping center with an aggregate leasable area of 50,000 square feet or more

c. The primary entrance of the establishment is not directly visible along the line of measurement and is physically separated from the residence

d. There are other licensed establishments of a similar nature in the immediate vicinity

e. The residence is not a single-family detached residence.

f. The establishment is a contributing historical building as defined by the Historic Preservation Ordinance.

Council Member Merkel is sponsoring the ordinance amendment for alcohol delivery, Council Member Richard is sponsoring the amendment for complimentary service and Mayor Pro Tem Mitchell is sponsoring the amendment to add the historical building variance.

IV. ALTERNATIVES:

V. ATTACHMENTS:

AMENDING CHAPTER 4 OF CODE - DELIVERY_COMPLIMENTARY SERVICE(3848345.1) (004)

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF ALPHARETTA, GEORGIA TO AMEND CHAPTER 4 (ALCOHOLIC BEVERAGES) OF THE CODE OF THE CITY OF ALPHARETTA, GEORGIA; TO AMEND A VARIANCE PROCEDURE; TO ADD PROVISIONS GOVERNING THE SALE AND DELIVERY OF ALCOHOLIC BEVERAGES; TO ALLOW COMPLIMENTARY SERVICE OF ALCOHOL UNDER CERTAIN CONDITIONS; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WHEREAS, Chapter 4 (Alcoholic Beverages) of The Code of the City of Alpharetta, Georgia provides regulations governing the sale of alcoholic beverages within the City; and

WHEREAS, the Mayor and Council of the City of Alpharetta ("City Council") are charged with the protection of the public health, safety, and welfare of the citizens of the City of Alpharetta; and

WHEREAS, the City Council has determined that it is appropriate from time to time to modify alcoholic regulations to comport with current conditions; and

WHEREAS, the City Council desires to amend Chapter 4 (Alcoholic Beverages) of The Code of the City of Alpharetta, Georgia (the "Code") in order to add a criteria for variance procedure and to add certain provisions regulating the sale and delivery of alcoholic beverages and the complimentary service of alcohol.

NOW, THEREFORE, The Council of the City of Alpharetta hereby ordains, as follows:

Section 1. Chapter 4 of the Code is hereby amended by adding a new Section 4-17 Distance Requirements, Paragraph (d)(1)f. as follows:

"Sec. 4-17. Distance requirements.

(d)(1)f. The establishment is a contributing historical building as defined by the Historic Preservation Ordinance."

Section 2. Chapter 4 of the Code is hereby amended by adding a new Article XIX, Section 4-453 to read as follows:

"ARTICLE XIX, SECTION 4-453.

(a) Delivery. The City adopts and elects to incorporate certain provisions of House Bill 879 (General Assembly 2020) (amending Title 3 of the Official Code of Georgia Annotated). Specifically, local City licensed alcohol retailers are permitted to take orders for retail sale of alcohol to be delivered within or without the City jurisdictional boundaries. Retailers shall follow the House Bill and any regulations issued by the Georgia Department of Revenue.

(b) Complimentary Service. Complimentary Service is the gratis provision of malt beverages or wine to patrons, and is permitted in accordance with this section. Complimentary Service of malt beverages shall be limited to individual pours of no greater than eight (8) fluid ounces per person. Complimentary Service of wine shall be limited to individual pours of no greater than six (6) fluid ounces per person. Holders of a CS Permit may, in lieu of complimentary pours, elect to allow patrons to bring in the establishment one (1) bottle of wine, but the pour shall not exceed six (6) ounces per person. The following shall be ineligible to receive a CS Permit: (i) holders of other City alcoholic beverage licenses; or (ii) establishments, as designated by the Community Development Director, with advice and assistance from staff and Council, as providing a use or service that is not compatible with Complimentary Service of alcohol (i.e., gas stations, convenience stores). The list of prohibited establishments may be revised from time to time and shall be on file for review in the Clerk's Office and the Office of Community Development. The City shall develop a CS application form and a "CS" Permit, which may include additional criteria, and an annual permit, which may be renewed on an annual basis. The permit fee is \$300.00 per year, subject to revision from time to time by resolution."

Section 3. It is the intention of the City Council and it is hereby ordained by the authority of the City Council that the provisions of this Ordinance shall become and be made a part of The Code of the City of Alpharetta, Georgia, and the codifier is authorized to make the specified deletions, insertions, additions, and to insert headings, article numbers and section numbers as and where appropriate.

Section 4. All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 5. If any section, subsection, provisions, or clause of any part of this Ordinance shall be declared invalid or unconstitutional, or, if the provisions of any part of this Ordinance as applied to any particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Ordinance not so held to be invalid, or the application of this Ordinance to other circumstances not so held to be invalid. It is hereby declared as the intent of the City Council that this Ordinance would have been adopted in its current form without the invalid or unconstitutional provision contained therein.

Section 6. This Ordinance shall become effective immediately upon adoption.

ADOPTED this _____ day of _____, 2020.

CITY OF ALPHARETTA, GEORGIA

By: _____
Jim Gilvin, Mayor

Approved as to form and
legal sufficiency:

COUNCILMEMBERS

C. Sam Thomas, City Attorney Jason Binder

Ben Burnett

(SEAL) _____
Attest: John Hipes

City Clerk Dan Merkel

First Reading: _____
Donald Mitchell

Second Reading: _____

Adopted: _____
Karen Richard



City Council Meeting STAFF REPORT

Submitting Department: Recreation and Parks

Submitted By: Morgan Rodgers

Sponsored By:

Meeting Date: September 8, 2020

I. AGENDA ITEM TITLE: DRAFT FOR PROPOSED CULTURAL ARTS COMMISSION

II. RECOMMENDATION:

Staff is seeking direction from City Council on the next step in the process of establishing an Alpharetta Cultural Arts Commission.

III. REPORT IN BRIEF:

This workshop is slated to review the updated proposal for a Cultural Arts Commission in the City of Alpharetta. The purpose of this Commission is to help arts and culture grow and thrive in the City of Alpharetta. Along with supporting art and cultural initiatives throughout the year, the Cultural Arts Commission would advise the City Council on art acquisition, promote strategic arts planning, and support local Art Leader Groups in Alpharetta.

The proposed duties of the Cultural Arts Commission would be as follows:

- Reviews and recommends the acquisition of all works of art by the City, either purchase, gift or otherwise.
- Reviews and make recommendations as needed for pieces to be acquired and their proposed locations.
- Reviews and encourages programs for the cultural enrichment of the City.
- Reviews and recommends guidelines for art and culture contract programs that support community art and culture programming projects and may make annual funding recommendations to the City Council.
- Proposes methods to encourage private initiative in arts and culture.
- May advise City Council regarding the participation in or sponsoring by the city of artistic performances, programs or other cultural endeavors.
- May advise City Council on the preservation and care of all cultural landmarks owned by the city and on the design and location of city-owned or other statuary and works of art.
- Support and strengthen existing local organizations in the arts and culture fields.
- Increases public understanding, appreciation and enjoyment of cultural activities and all forms of art and culture.
- Advises and assists with the development of an Art & Culture Master Plan for the City.

This proposal has been reviewed by the Alpharetta Recreation Commission and was passed unanimously at their September 10, 2019 meeting. In addition, this proposal has been reviewed by Arts Alpharetta and was passed by a vote of 4 to 2 in favor of support. This item was previously work-shopped by the Mayor and City Council on January 6, 2020.

The next step would be to work with Legal and develop language for a City Ordinance establishing the Cultural Arts Commission and bring the document back to City Council for the approval process.

IV. ALTERNATIVES:

V. ATTACHMENTS:

Alpharetta Cultural Arts Commission 9-1-20 (002), A2O Board meeting MINUTES 12.16.19, Rec Commission Meeting Minutes 09-10-19, Cultural Arts Commission_DRAFT as of January 20

Alpharetta Cultural Arts Commission (DRAFT as of August, 2020)

The Cultural Arts Commission is a volunteer board comprised of seven members (one from Mayor & each Councilmember) that have demonstrated interest, experience or education in arts and/or cultural activities.

The Cultural Arts Commission works to help arts and culture grow and thrive in the City of Alpharetta. Along with supporting art and cultural initiatives throughout the year the Cultural Arts Commission advises the City Council on art acquisition and promotes strategic arts planning, and supports local Art Leader Groups in Alpharetta. It is anticipated that this group will initially meet quarterly, with additional meetings called as needed.

Proposed Duties:

- Reviews and recommends the acquisition of all works of art by the City, either purchase, gift or otherwise. Reviews and make recommendations as needed for pieces to be acquired and their proposed locations.
- Reviews and encourages programs for the cultural enrichment of the city.
- Reviews and recommends guidelines for art and culture contract programs that support community art and culture programming projects and may make annual funding recommendations to the City Council.
- Proposes methods to encourage private initiative in arts and culture.
- May advise City Council regarding the participation in or sponsoring by the city of artistic performances, programs or other cultural endeavors.
- May advise City Council on the preservation and care of all cultural landmarks owned by the city and on the design and location of city-owned or other statuary and works of art.
- Support and strengthen existing local organizations in the arts and culture fields.
- Increases public understanding, appreciation and enjoyment of cultural activities and all forms of art and culture.
- Advises and assists with the development of an Art & Culture Master Plan for the City.

Welcome

Attendees: Pam Schiftic, Karen Hipes, Ben Hollingsworth, Sandy Barth, Mike Buchanan, Kim Zane

Financial Report

See notes forwarded from Laurel to Sandy.

Artists' Holiday Market

- Comments very positive from holiday market.
- Nancy, Mike and Ben have a survey ready to go to artists for feedback
- 2020 event? Gallery Team will propose plans for 2020 in January or February meeting.

Upcoming Gallery Shows and Receptions

- GNPA summary - Barbara Ann Temple - director of **Nature Matters** is coming. A2O will issue a \$150 honorarium.
- Instructors Show - Nancy expressed concern for a less than enthusiastic response to date. Nancy will get commitment from instructors; she will assess mounted work from students and will update A2O on cost. A2O will discuss level of assistance. Possibly add Michael Dillon's machettes. Possibly ask public art sculptors to send representation like Michael D's. Will A2O and City fund mounting of some works for instructor show?
- 'Mix It Up' — instead of Pastels? Kim and A2O approved editing Pastel Society Show to Mix It Up and Collage Society show.
- Solo Show December 2020 - still collecting artists.

Omnium Gatherum status

Spacing for Jerome's sculpture is incorrect. Daniel will work on editing the location of pieces. All sculptures are installed except for 2 pieces. By end of 2019, Mike will get statements from artists on installed pieces. Ben and Mike will send designer list of sculptures and any details asap.

Mike shared his idea on a demonstration of an iron pour here at Arts Center. He has the artist, Alan Peterson from Kennesaw State, ready to participate in spring or fall. Needs 30' x 30' spot to demonstrate. To attend iron pour, cost for artist would be \$2k. A2O could sell blocks to participate and reduce cost.

Tools or parts or blacksmithing work could make an evening event. Proposing event in the fall. Mike will coordinate and submit a plan. Mike will propose as workshop. Artist will need sand from city - 1-2 yards of sand. Mike will list needs, refine details, and send to Kim.

Working on speakers for authors and film makers. He is working on connecting with film teachers in high schools.

Ben has idea for 2021 to see if Booth Museum will loan to us.

Janet Rodgers/ACVB

- Create event calendar for 2020, share with ACVB; Updates sent to ACVB, City every month. Meghan V is sending events to ACVB. Need to get umbrella groups to submit their calendar of events. Send our calendar items to Meghan. Janet recommends 3 big things to promote per year at the ACVB.
- Local-focus events
 - Survey community for top 'Points of interest' site - eg: Mansell House, giant tree, Greenway, etc. What does our community think is most exciting, interesting or a must-see item. Perhaps engage photographers shoot these and invite artists interpretations of these spots.
- John Mitchell at Alpha Tech Center (Mike B. knows) – collaborate with techies; partner with Arts Center / STEM school.
- Ken Davis – President, Renasant Bank has told Janet he's interested in Art Project\$
- Deanna Sirlin / Sabine Genet to meet & discuss high school arts apprenticeship program. Kim is about to meet with Deanna and Meghan on refining and devising for the next budget year.

EVENTS

- **Jazz Night – Friday, Feb. 21.** Linda shared other ideas on performance-based experiences.
- **ACT1 Theater – FR – SUN, Feb. 14 – 16 -**
- **Alpharetta Symphony Chamber Group – needs**

A2O Goals Updated - will discuss at next meeting

GROWTH

- Board recruitment for **committees** (+ goals & promotion)
- Executive advisory board formed by fall 2020
 - Identify executives via chambers, Rotary, personal connections
 - Messaging, reasons to join
 - Commitment: Meets every 6 months(?), evenings; 3 yr. min.
- Nancy suggests that A2O consider hiring a consultant to help us set direction. Get proposal from Sandy will contact Amanda from Quinlan, Karen will contact Sandra Hoffman, and Pam will contact Laura Malik. Kim suggests that we get a common pitch for each presenter. Pam will share her notes on common pitch.
- Arts Alpharetta needs to develop committees that communicate to each other and can divide and conquer each of the 3 goals. So much to cover but so little that is finished. Lots accomplished in the past year. (events, Jazz Nights, gallery teams, public art, umbrella groups. etc.)
- Nancy will continue to work on editing database.

CITY UPDATES FROM KIM

- Arts Center building sign to be ordered this week. A2O recommends color-matched backing panel shifted to size of initial image (that had bar behind letters).
- Kim would like to have Arts Alpharetta propose a design and execute for the crosswalk in front of Alpharetta Elementary.

MISC.

- Arts Commission approval: voted to support 4 in favor:2 not in favor
- We raised \$325 on GA Gives site. Nancy will connect with Laurel on the receipt of these funds.
- Grant funding needs updates by Wed. (see attachment)
- Any other A2O business?

Events Calendar

December 16	11 am – 1 pm	A2O Board Meeting
January 6	9 am - 12 pm	Dismantle AAG Show
January 6	11 am - 1 pm	A2O Board Meeting
January 11-12	9 am - 5 pm	Installation of GNPA
January 20		MLK Day
January 25	5-7 pm	GNPA Reception
January 27	11 am - 1 pm	A2O Board Meeting?
January 27	7 - 9 pm	Movie Monday: Nature Matters with Mike Buchanan
Feb. 14 -16	TBD	ACT1 Theater
Feb. 21	TBD	Jazz Night



RECREATION AND PARKS COMMISSION MEETING OF SEPTEMBER 10, 2019

PUBLISHED BY: AMY RICKMAN
PHONE: 678-297-6102
WWW.ALPHARETTA.GA.US

This summary is provided as a convenience and service to the public, media and staff. It is not the intent to record proceedings verbatim. Any reproduction of this summary must include this notice. Official minutes are recorded and available for review.

I. CALL TO ORDER

- Commission Chair Dennis Mitchell called the meeting to order at 7:00 pm

II. ROLL CALL

- Commission members present: Sandy Barth, Dana Davis, Kevin Johnson, Melissa Jurgens, Dennis Mitchell, Cheryl Rand, Jit Saha
- Commission absent: Shuntel Beach, Scott Doll
- City staff present: Department Director Morgan Rodgers, Wills Park Manager Matt Casey, Project Manager Kurt Kirby, Park Services Manager Eric Milley, Community Services Manager Amanda Musilli, Cultural Services Manager Kim Zane, Administrative Assistant II Amy Rickman
- City Council:

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF MINUTES OF August 13, 2019

- Motion by Cheryl Rand to approve the minutes of August 13, 2019 as written.
Second by Jit Saha.
- No discussion.
- **All in favor. Motion carried**

V. OLD BUSINESS

- Approval for recommendation for creation of Cultural Arts Commission

- Motion by Cheryl Rand to recommend to Council to form a Cultural Arts Commission, with final guidelines to be developed by staff upon approval. Second by Kevin Johnson.
- Discussion – Cheryl raised concern regarding if it will be challenging to keep active members on another commission. Morgan stated that Council gave direction to start process for formation of a Cultural Arts Commission.
- **All in favor. Motion carried.** Morgan will keep commission updated on process.
- Approval of new name for park on Windward Parkway
 - Motion by Jit Saha to approve a new name for the park on Windward Parkway as Windward Community Park. Second by Dana Davis.
 - Discussion – Morgan clarified that parks are normally named after the road on which to access. However, the name Windward Park already exists as a business area, so another name had to be selected for the actual park.
 - **All in favor. Motion carried**

VI. NEW BUSINESS

- None

VII. REPORTS

A. Divisions:

1. Recreation Services – Christine Young (via video)

- Fall recreational programs began last week
- Aquatics: Pool is officially closed for the season; successful season; end of year final numbers will be coming soon
- Athletics: Ambush Soccer season now open; 20th anniversary celebration at Webb Bridge Park on Sept 22, 5pm-8pm
- Adult Activity Center: Former woodshop is now an activity room; next area for improvements will be new flooring in stained glass workshop
- Exceptional Population:
 - 2020 North Fulton Special Needs Services and Expo – TBA – Feb date; gives opportunity to reach families through schools; more info to come
 - BrewAble Café is officially open at the Alpharetta Community Center
- Upcoming Recreation Events:
 - 21st Annual Touch-a-Truck, Sat, Sept 14, North Point Mall
 - IronKids Triathlon, Sun, Sept 15, Wills Park and Pool
 - Drool in the Pool, Sun, Sept 29, Wills Park Pool

2. Wills Park and Equestrian Center – Matt Casey

- Equestrian Center:
 - Event-driven month with several outstanding, large horseshows
 - Daily maintenance operations will be temporarily housed in Barn G
 - Equipment housed there while new maintenance structure is erected
 - Allows for removal of old maintenance structure at current site
 - Equestrian Foundation requested acceleration of maintenance barn removal to signal action to community and assist with fundraising efforts
- Wills Park – current projects:
 - Exterior painting of concession stands, restrooms (lower, upper fields) scheduled to begin this week
 - Natural trail being developed by park crew to promote connectivity from community center to dog park where goats cleared underbrush; will activate about 2 acres of unused park land along Old Milton Parkway; will link up to the paved trails already in the park; beautiful mature trees in this area including a huge pine tree

3. **Cultural Services – Kim Zane**

- Upcoming Cultural Happenings:
 - *Southern Summer Exhibit*, thru Sept 27, Arts Center
 - *Is This Art?* Alpharetta Art Guild lecture, Sept 9, Arts Center
 - *Rio Negro*, Latin Jazz Pop Up Series, Sept 13, 8pm Ole Milton Park
 - *Evening of Music* with Alpharetta Chamber Orchestra, Sept 14, 6pm open, 7pm music, Arts Center Black Box, tickets \$25
 - *Big the Musical*, by ACT1, Sept 13, 15, 20, 21, 22, 27, 28, 29, ACT1 Theater
 - *Meeting Landscape and Lights*, Sept 18, 6:30pm, Arts Center, by Georgia Nature Photographers Association
 - *Fossil Talk* with Mike Buchanan, Sept 18, 6:30pm, City Hall
 - *How North Fulton Residents Influences Aviation*, Sept 19, Mansell House Alpharetta and Old Milton Historical Society program
 - *Alpharetta's Music at Twilight*, Sept 20, 8:30pm, Downtown
 - Refer to September 2019 full calendar for all *Local Happenings*
- Marketing for Cultural Services:
 - NEW... local happenings monthly calendar
 - Online Cultural Calendar, partnering with Alpharetta CVB
 - Website, Cultural Services page, work in progress
- Arts Center:
 - Play Me Again Piano unveiled on terrace at Arts Center
- Special Needs:
 - TRAP rhythmic drumming programing begins in October
 - Special Needs Program grant application is being reviewed by legal; will be duplicating application for another grant on the arts side
- Music / AMPS (Alpharetta Music Project Strategy):
 - Details of program sent out to Alpharetta restaurants and businesses

- Funding match up to \$350 for music in smaller, intimate settings
- Music Match Program will be held Sept-Nov with 16 fall music shows
- ACVB will continue grant funding for shows during winter months
- History Update:
 - *Saving Farm House*, documentary film released at City Hall, being shown to targeted community groups; will be posted on city website in October
 - Telephone Building, historical marker of first telephone call in Alpharetta
- Public Art / Sculptures:
 - *Omnium Gatherum Exhibit*, awaiting final location approval from Council; proposed to extend exhibit to Wills Park and Alpha Loop

4. Park Services – Eric Milley

- Webb Bridge Park:
 - Replaced wooden boards with lighter steel on pedestrian bridge at entry
 - Drainage work along roadway, parking lots
 - Installation of metal ‘flowers’ at entry to Webb Zone Playground
- North Park:
 - Adult Activity Center, exterior painting of building

5. Community Services – Amanda Musilli

- Alpharetta Special Events:
 - Mayor’s Corporate Challenge recap; approximately 1500 attendees
 - Grilling & Gridiron, Sept 14
 - European Market, Sept 21-22
 - Brew Moon, Sept 28
 - Scarecrow Harvest, Oct 5
 - Family and school entries for free, business entries for fee
 - Sponsorships sold; larger installations and walk-in photo areas
 - Length of time for display has been reduced this year
 - Wire & Wood Songwriters Festival, Oct 11-12
- Marketing:
 - Development of Social Media Field Team
 - Responsibility for managing and replying to 16 social media channels
 - Idea to develop team; offered training on best practices; empowered staff to post happenings now; makes postings more social and spontaneous
- Alpharetta Community Agriculture:
 - Food Well Alliance offered program support through \$10,000 grant
 - YMCA Day of Service, 100+ volunteers, Sept 14, 9am-noon
 - Fall Member Appreciation Picnic, Sept 14, 5-7pm; garden inspired dishes

6. Project Management – Kurt Kirby

- Park Enhancements:
 - North Park restroom floors resurfaced with SaniGlaze
 - Zagster Bike Share station added downtown at Village Green; new bikes installed this month at all stations across the system
- Park Repairs and Improvements:
 - Webb Bridge Park pedestrian bridge completed
 - Next up...path restoration between North Park Fields 7-8
- Park Development:
 - Windward Soccer Park redevelopment
 - Still in permitting phase
 - Site work, trail construction starts Sept 12
 - Playground RFP proposals deadline, Sept 20
 - Pre-cast restrooms by CTX approved by Council
 - Mid-Broadwell Park concept approved by Council
 - Community input meeting included request for water feature, which will be considered for incorporation into natural area
- Wayfinding and Signage Replacement:
 - Sign Replacement Phase I
 - First sign installation scheduled for October
 - North Point Park, Rock Mill Park on greenway, first signs installed
 - Preston Ridge Park
 - Landscaping around sign has been completed

B. Director Update – Morgan Rodgers

- Amanda sends an email each week to Public Safety regarding what's happening in Alpharetta; as a sample, current week includes 8 opportunities for free fitness
- City Council meeting on Sept 9, 2019:
 - Approval of YMCA Memorandum of Understanding, building contract
 - Provides programming spaces for activities on east side of town
 - Shared team for programming space, including special needs area
 - Separate entrance to community space, for access if YMCA is closed
 - Construction to start end of month; plans to be in space by next fall
 - Two-story open space; \$2.5 million from city; total costs \$3.4 million
 - Mid-Broadwell Park concept was approved by Council
 - Plan is to have no asphalt in this park; geogrid parking area with hard-packed surface; concrete only under restroom and single-use pavilion
 - Cheryl requested for us to be prepared in advance for citizen conversation regarding statistics of crime around park areas; Morgan agreed that we will be proactive for this conversation
- Council meeting agendas items for September:
 - Request to engage Pond as our construction administration for Windward Park project; Kurt is general contractor; Pond to advise

- Windward Park site work contract, Windward Park playground contract
- Approve for department to apply for Department of Natural Resources grant for stream restoration at Wills Park; funds were set aside, but not enough once final inspection occurred; Kurt attended grant application training; ask for \$250,000 matching grant for stream restoration funds; includes educational, environmental, recreational components in the application; contracting with Amanda Day, former city employee, to assist with writing of the grant application; prioritized as a project and seeking match funds to complete
- Other – commission discussion regarding process of YMCA construction plans and any input into design; approved by Council and department able to make minor tweaks to the design for use as shared open space for community programming

C. City Council – none

VIII. CITIZEN’S COMMENTS

- None

IX. ADJOURNMENT

- Motion to adjourn by Chery Rand. Second by Melissa Jurgens.
- **All in favor. Motion carried**
- Meeting adjourned at 8:15 pm
- Next Commission meeting: October 8, 2019 at 7pm

Alpharetta Cultural Arts Commission (DRAFT as of February 10, 2020)

The Cultural Arts Commission is a volunteer board comprised of seven members (one from Mayor & each Councilmember) that have demonstrated interest, experience or education in arts and/or cultural activities.

The Cultural Arts Commission works to help arts and culture grow and thrive in the City of Alpharetta. Along with supporting art and cultural initiatives throughout the year the Cultural Arts Commission advises the City Council on art acquisition and promotes strategic arts planning, and supports local Art Leader Groups in Alpharetta. It is anticipated that this group will initially meet quarterly, with additional meetings called as needed.

Proposed Duties:

- Reviews ~~and~~; recommends ~~and approves~~ the acquisition of all works of art by the City, either purchase, gift or otherwise. Reviews and make recommendations as needed for pieces to be acquired and their proposed locations.
- Reviews and encourages programs for the cultural enrichment of the city.
- Reviews and recommends guidelines for art and culture contract programs that support community art and culture programming projects and may make annual funding recommendations to the City Council.
- Proposes methods to encourage private initiative in arts and culture.
- May advise City Council regarding the participation in or sponsoring by the city of artistic performances, programs or other cultural endeavors.
- May advise City Council on the preservation and care of all cultural landmarks owned by the city and on the design and location of city-owned or other statuary and works of art.
- Support and strengthen existing local organizations in the arts and culture fields.
- Increases public understanding, appreciation and enjoyment of cultural activities and all forms of art and culture.
- Advises and assists with the development of an Art & Culture Master Plan for the City.

~~May seek and develop donations, offers of service and grants to further its and the city's projects and activities.~~