



City Council Work Session  
DECEMBER 15, 2020

ALPHARETTA CITY HALL  
COMMUNITY ROOM  
2 PARK PLAZA  
10:00 AM

- I. CALL TO ORDER
- II. ROLL CALL
- III. PLEDGE TO THE FLAG
- IV. WORKSHOP
  - A. Prioritizing Capital Projects
- V. PUBLIC COMMENT
- VI. REPORTS
- VII. ADJOURNMENT



# City Council Work Session STAFF REPORT

Submitting Department: City Clerk

Submitted By: Bob Regus

Sponsored By:

Meeting Date: December 15, 2020

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**I. AGENDA ITEM TITLE: PRIORITIZING CAPITAL PROJECTS**

**II. RECOMMENDATION:**

This workshop is presented for City Council discussion and information purposes. No vote or formal action is requested at this time.

**III. REPORT IN BRIEF:**

The purpose of this workshop is to receive input from Mayor and Council regarding the prioritization of capital projects.

**IV. ALTERNATIVES:**

**V. ATTACHMENTS:**

2020 Transportation Infrastructure Project Listing

## 2020 Transportation/Infrastructure Project Listing

	Project Timelines					Project Rankings									
	Maintenance/ Recurring	0-3 Years	4-5 Years	6+ Years	Total	Jim	Donald	Jason	Ben	John	Dan	Karen	Average		
<b>Tier 1</b>	Milling and Resurfacing (cost is an allocation)	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000	1	1	1	1	1	1	1	1.0	
	Sidewalk Repairs	5,000,000	-	-	-	5,000,000	1	1	1	1	1	1	1	1.0	
	Mid-Block Crosswalk (Alpharetta Elementary School)	-	50,000	-	-	50,000	1	1	1	1	2	1	1	1.1	
	Mid-Block Crosswalk (Manning Oaks Elementary School)	-	-	-	125,000	125,000	3	1	1	1	2	1	1	1.4	
	Improved Crossing from Parking Deck to north side of Milton Ave	-	250,000	-	-	250,000	1	2	1	3	1	1	1	1.4	
	(1) Lily Garden Place Extension	-	-	85,000	700,000	785,000	3	1	2	1	1	1	2	1.6	
	Raised intersection at Marietta St and Roswell St	-	350,000	-	-	350,000	1	1	2	3	1	1	2	1.6	
	Improved Pedestrian Crossings from City Center to Churches	-	750,000	-	-	750,000	1	3	1	3	1	1	1	1.6	
	Marjean Way Extension	-	1,750,000	-	-	1,750,000	3	1	2	1	2	1	2	1.7	
	Alpha Loop (Old Milton Pkwy to Northwinds Pkwy)	-	9,250,000	-	-	9,250,000	2	3	1	3	1	1	1	1.7	
	4 Pedestrian Bridges (Windward Pkwy over Big Creek; Greenway access)	-	2,500,000	-	-	2,500,000	2	3	1	3	1	1	1	1.7	
	(1) North Point Pkwy Corridor (cost is an allocation)	-	5,000,000	5,000,000	15,000,000	25,000,000	1	2	1	3	2	2	1	1.7	
		\$ 15,000,000	\$ 19,900,000	\$ 5,085,000	\$ 15,825,000	\$ 55,810,000									
	<b>TIER 2</b>	Webb Bridge Rd Improvements (Morris Rd to Greenway)	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	2	1	1	1	3	2	3	1.9
(1) Tradewinds Ripple Effect Improvements (cost is an allocation)		-	5,000,000	5,000,000	-	10,000,000	2	2	1	3	1	2	2	1.9	
Mid-Block Crosswalk (Cogburn Road Park)		-	50,000	-	-	50,000	2	3	1	3	2	1	1	1.9	
Mid-Block Crosswalk (Mid Broadwell Rd at Charlotte Dr)		-	75,000	-	-	75,000	1	3	1	3	3	1	1	1.9	
(2) Cumming St Streetscape		-	750,000	1,250,000	8,000,000	10,000,000	2	1	3	3	1	2	1	1.9	
Scramble Intersection at Canton St and Milton Ave		-	100,000	-	-	100,000	3	1	1	1	3	3	1	1.9	
(1) Hembree Rd Widening (Old Roswell Rd to Morrison/Westside Pkwy)		-	750,000	3,250,000	-	4,000,000	2	2	2	1	3	1	3	2.0	
Kimball Bridge Rd Widening (Verizon to Georgia Power driveways)		-	-	-	1,500,000	1,500,000	1	3	1	3	2	2	3	2.1	
Academy St Improvements		-	2,800,000	-	-	2,800,000	2	2	2	3	3	2	1	2.1	
Roundabout (Cumming St at Henderson Pkwy)		-	-	-	1,750,000	1,750,000	1	2	2	3	3	2	3	2.3	
(1) Milton Ave Streetscape		-	500,000	4,500,000	-	5,000,000	3	3	1	3	1	3	2	2.3	
	\$ -	\$ 10,025,000	\$ 14,000,000	\$ 21,250,000	\$ 45,275,000										
<b>TIER 3</b>	Roundabout (Hopewell Rd at Vaughan Dr)	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	2	3	3	1	3	2	3	2.4	
	Roundabout (Mayfield Rd at Canton St)	-	-	1,750,000	-	1,750,000	3	2	3	1	3	2	3	2.4	
	Roundabout (Mayfield Rd at Providence Rd)	-	-	2,000,000	-	2,000,000	2	3	3	1	3	2	3	2.4	
	Southlake Dr Traffic Calming (cost is an allocation)	-	-	2,000,000	-	2,000,000	3	3	2	3	2	2	2	2.4	
	Roundabout (Milton Ave and Canton St/Roswell St)	-	-	2,000,000	-	2,000,000	3	3	3	3	3	1	2	2.6	
	Davis Dr Extension	-	500,000	-	-	500,000	3	3	3	3	3	1	3	2.7	
	Waters Rd Traffic Calming (cost is an allocation)	-	-	2,000,000	-	2,000,000	3	2	3	3	2	3	3	2.7	
	Dryden Rd Extension	-	-	3,000,000	-	3,000,000	3	2	3	3	3	3	3	2.9	
	(1) Haynes Bridge Rd Widening (Mansell Rd to City Limits)	-	3,000,000	7,500,000	-	10,500,000	3	3	3	3	3	3	3	3.0	
	Roundabout (Roswell St/Old Roswell St)	-	-	1,500,000	-	1,500,000	3	3	3	3	3	3	3	3.0	
	\$ -	\$ 5,000,000	\$ 21,750,000	\$ -	\$ 26,750,000										
	<b>\$ 15,000,000</b>	<b>\$ 34,925,000</b>	<b>\$ 40,835,000</b>	<b>\$ 37,075,000</b>	<b>\$ 127,835,000</b>										

Rank 1	=	High Priority
Rank 2	=	Moderate Priority
Rank 3	=	Low Priority

Notes on back

## **Notes**

Note: Many costs and preliminary exhibits have been based on aerial imagery (no field run survey). Depending on actual location of property lines and utilities, the conceptual cost estimate may increase or decrease. Once field survey has been accomplished and preliminary engineering can take place a more accurate cost estimate can be prepared.

Criteria for determination of Project Timeline includes:

\*Can construction start in the time window? Several projects will require design funding early in the process to start in a given timeline.

\*GA 400 Express lanes scheduled to start construction in 2022 and be completed in 2026.

\*State Route 9 scheduled to start in 2021 and be completed in 2024/2025.

\*Is the project designed and only minimal ROW is needed (i.e. Academy Street)?

- (1) Funding in the early years is targeted towards design, ROW acquisition, etc.
- (2) Project is being phased with the initial segment stopping at Cricket Lane. Upon completion of the GDOT SR 9 project, work could take place on Phase 2 (Cricket Lane to SR 9). Funding includes design, ROW/construction for Phase 1 and 2.