



City Council Work Session  
December 15, 2020  
Office of the City Clerk  
CITY HALL 2 PARK PLAZA | 10:00 AM

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**I. CALL TO ORDER**

- *Mayor Gilvin called the meeting to order at 10:03 a.m.*

**II. ROLL CALL**

- **Council Members**

- Mayor Jim Gilvin
- Mayor Pro Tem Donald F. Mitchell
- Jason Binder
- Ben Burnett
- John Hipes
- Dan Merkel
- Karen Richard

- **Staff**

- Bob Regus, City Administrator
- Sam Thomas, City Attorney
- James Drinkard, Asst. City Administrator
- Erin Cobb, City Clerk
- Kathi Cook, Director of Community Development
- Pete Sewczwicz, Director of Public Works
- Tom Harris, Director of Finance
- Shawn Mitchell, Budget & Procurement Manager
- Morgan Rodgers, Director of Recreation, Parks & Cultural Services

### III. PLEDGE TO THE FLAG

### IV. WORKSHOP

#### A. Prioritizing Capital Projects

- Mayor Gilvin provided a brief introduction and explanation of the 2020 Transportation/Infrastructure Project Listing document.
- This workshop is presented for City Council discussion and information purposes. No vote or formal action is requested at this time. The purpose is to receive input from Mayor and Council regarding the prioritization of capital projects.
- Director of Public Works, Pete Sewczwicz, came forward to present this item.
- The list of transportation/infrastructure projects have been placed in Tiers (1-3) with the recommendations of Mayor and Council. Many costs and preliminary exhibits have been based on aerial imagery (no field run survey). Depending on actual location of property lines and utilities, the conceptual cost estimate may increase or decrease. Once field survey has been accomplished and preliminary engineering can take place, a more accurate cost estimate can be prepared.
- Criteria for determination of Project Timelines includes:
  - Can construction start in the time window? Several projects will require design funding early in the process to start in a given timeline.
  - GA 400 Express lanes scheduled to start construction in 2022 and be completed in 2026.
  - State Route 9 scheduled to start in 2021 and be completed in 2024/2025.
  - Is the project designed and only minimal ROW is needed (i.e., Academy Street)?
- Council Member Binder, Mayor Pro Tem Mitchell and Council Member Burnett recommended prioritizing the Mid-Block Crosswalk at Manning Oaks Elementary.
- Council Member Binder recommended moving the low dollar projects noted in Tier Two into Tier One, including the Scramble Intersection at Canton Street and Milton Ave.
- Mayor Gilvin, Council Member Binder and Mayor Pro Tem Mitchell do not see a justification for the Milton Avenue Streetscapes project at this time.
- Director Sewczwicz provided a brief overview of our current sidewalk repair priorities. Mayor Gilvin recommended that Director Sewczwicz be prepared to provide a detailed prioritization of sidewalk repair at the January City Council Retreat.
- Director of Finance, Tom Harris, came forward to address the funding of these projects and the effects of the COVID-19 pandemic.

- Mayor Gilvin, Mayor Pro Tem Mitchell and Council Member Richard requested that Public Works and Community Development create a list of long-term strategies for stormwater issues to be presented at the January City Council Retreat.

#### V. PUBLIC COMMENT

- No Public Comment

#### VI. REPORTS

- No Reports

#### VII. ADJOURNMENT

- ❖ With no further business to discuss or items to be heard, Mayor Gilvin adjourned the meeting at 11:40 A.M.

Respectfully submitted,



Erin Cobb, City Clerk

## 2020 Transportation/Infrastructure Project Listing

	Project Timelines					Project Rankings								
	Maintenance/ Recurring	0-3 Years	4-5 Years	6+ Years	Total	Jim	Donald	Jason	Ben	John	Dan	Karen	Average	
Tier 1	Milling and Resurfacing (cost is an allocation)	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000	1	1	1	1	1	1	1.0	
	Sidewalk Repairs	5,000,000	-	-	-	5,000,000	1	1	1	1	1	1	1.0	
	Mid-Block Crosswalk (Alpharetta Elementary School)	-	50,000	-	-	50,000	1	1	1	1	2	1	1.1	
	Mid-Block Crosswalk (Manning Oaks Elementary School)	-	-	-	125,000	125,000	3	1	1	1	2	1	1.4	
	Improved Crossing from Parking Deck to north side of Milton Ave	-	250,000	-	-	250,000	1	2	1	3	1	1	1.4	
	(1) Lily Garden Place Extension	-	-	85,000	700,000	785,000	3	1	2	1	1	1	2	1.6
	Raised intersection at Marietta St and Roswell St	-	350,000	-	-	350,000	1	1	2	3	1	1	2	1.6
	Improved Pedestrian Crossings from City Center to Churches	-	750,000	-	-	750,000	1	3	1	3	1	1	1	1.6
	Marjean Way Extension	-	1,750,000	-	-	1,750,000	3	1	2	1	2	1	2	1.7
	Alpha Loop (Old Milton Pkwy to Northwinds Pkwy)	-	9,250,000	-	-	9,250,000	2	3	1	3	1	1	1	1.7
	4 Pedestrian Bridges (Windward Pkwy over Big Creek; Greenway access)	-	2,500,000	-	-	2,500,000	2	3	1	3	1	1	1	1.7
	(1) North Point Pkwy Corridor (cost is an allocation)	-	5,000,000	5,000,000	15,000,000	25,000,000	1	2	1	3	2	2	1	1.7
		\$ 15,000,000	\$ 19,900,000	\$ 5,085,000	\$ 15,825,000	\$ 55,810,000								
	Tier 2	Webb Bridge Rd Improvements (Morris Rd to Greenway)	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	2	1	1	1	3	2	3
(1) Tradewinds Ripple Effect Improvements (cost is an allocation)		-	5,000,000	5,000,000	-	10,000,000	2	2	1	3	1	2	2	1.9
Mid-Block Crosswalk (Cogburn Road Park)		-	50,000	-	-	50,000	2	3	1	3	2	1	1	1.9
Mid-Block Crosswalk (Mid Broadwell Rd at Charlotte Dr)		-	75,000	-	-	75,000	1	3	1	3	3	1	1	1.9
(2) Cumming St Streetscape		-	750,000	1,250,000	8,000,000	10,000,000	2	1	3	3	1	2	1	1.9
Scramble Intersection at Canton St and Milton Ave		-	100,000	-	-	100,000	3	1	1	1	3	3	1	1.9
(1) Hembree Rd Widening (Old Roswell Rd to Morrison/Westside Pkwy)		-	750,000	3,250,000	-	4,000,000	2	2	2	1	3	1	3	2.0
Kimball Bridge Rd Widening (Verizon to Georgia Power driveways)		-	-	-	1,500,000	1,500,000	1	3	1	3	2	2	3	2.1
Academy St Improvements		-	2,800,000	-	-	2,800,000	2	2	2	3	3	2	1	2.1
Roundabout (Cumming St at Henderson Pkwy)		-	-	-	1,750,000	1,750,000	1	2	2	3	3	2	3	2.3
(1) Milton Ave Streetscape		-	500,000	4,500,000	-	5,000,000	3	3	1	3	1	3	2	2.3
	\$ -	\$ 10,025,000	\$ 14,000,000	\$ 21,250,000	\$ 45,275,000									
Tier 3	Roundabout (Hopewell Rd at Vaughan Dr)	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	2	3	3	1	3	2	3	2.4
	Roundabout (Mayfield Rd at Canton St)	-	-	1,750,000	-	1,750,000	3	2	3	1	3	2	3	2.4
	Roundabout (Mayfield Rd at Providence Rd)	-	-	2,000,000	-	2,000,000	2	3	3	1	3	2	3	2.4
	Southlake Dr Traffic Calming (cost is an allocation)	-	-	2,000,000	-	2,000,000	3	3	2	3	2	2	2	2.4
	Roundabout (Milton Ave and Canton St/Roswell St)	-	-	2,000,000	-	2,000,000	3	3	3	3	3	1	2	2.6
	Davis Dr Extension	-	500,000	-	-	500,000	3	3	3	3	3	1	3	2.7
	Waters Rd Traffic Calming (cost is an allocation)	-	-	2,000,000	-	2,000,000	3	2	3	3	2	3	3	2.7
	Dryden Rd Extension	-	-	3,000,000	-	3,000,000	3	2	3	3	3	3	3	2.9
	(1) Haynes Bridge Rd Widening (Mansell Rd to City Limits)	-	3,000,000	7,500,000	-	10,500,000	3	3	3	3	3	3	3	3.0
	Roundabout (Roswell St/Old Roswell St)	-	-	1,500,000	-	1,500,000	3	3	3	3	3	3	3	3.0
	\$ -	\$ 5,000,000	\$ 21,750,000	\$ -	\$ 26,750,000									
	<b>\$ 15,000,000</b>	<b>\$ 34,925,000</b>	<b>\$ 40,835,000</b>	<b>\$ 37,075,000</b>	<b>\$ 127,835,000</b>									

Rank 1	=	High Priority
Rank 2	=	Moderate Priority
Rank 3	=	Low Priority

Notes on back

## **Notes**

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- (1) Funding in the early years is targeted towards design, ROW acquisition, etc.
- (2) Project is being phased with the initial segment stopping at Cricket Lane. Upon completion of the GDOT SR 9 project, work could take place on Phase 2 (Cricket Lane to SR 9). Funding includes design, ROW/construction for Phase 1 and 2.