



City Council Meeting DECEMBER 13, 2021

ALPHARETTA CITY HALL
COUNCIL CHAMBERS
2 PARK PLAZA
6:30 PM

I. CALL TO ORDER

II. ROLL CALL

III. PLEDGE TO THE FLAG

IV. CONSENT AGENDA

A. Council Meeting Minutes (Meeting of 12/6/2021)

B. Alcoholic Beverage License Applications

1. PH-21-AB-31 Fresher Brands Alpharetta LLC
d/b/a Surcheros Fresh Mex
91 South Main Street
Alpharetta, GA 30009

Restaurant
Consumption on Premises
Liquor, Beer, Wine & Sunday Sales

Owner and Registered Agent: Luke Christian

2. PH-21-AB-32 HVM - Alpharetta, LLC
d/b/a Doubletree by Hilton Hotel Atlanta -Alpharetta
2925 Jordan Court
Alpharetta, GA 30004

Hotel
Consumption on Premises
Liquor, Beer, Wine & Sunday Sales

Owner: HVM - Alpharetta, LLC
Registered Agent: Richard Jones III

V. PUBLIC HEARING

A. Z-20-05/CU-20-09/V-20-14 Alcovy Condominiums 82/92 Thompson Street

DEFERRED: This item has been deferred by the Applicant and will not be heard by City Council until February 7, 2021. The item will not be heard or discussed during this evening's meeting.

Consideration of a rezoning from O-P (Office-Professional) and R-12 (Dwelling, 'For-Sale', Residential) to DT-LW (Downtown Live-Work) to allow for the construction of 10 'For-Sale' condominium units on 1.13 acres in the Downtown. A conditional use is requested to increase the residential density to 8.85 dwelling units per acre and a variance to allow a stream buffer encroachment. The property is located at 82 and 92 Thompson Street and is

legally described as being located in Land Lot 748, 1st District, 2nd Section, Fulton County, Georgia.

VI. NEW BUSINESS

- A. A Resolution Declaring the Results of the City of Alpharetta Non-Partisan General Election Held on November 2, 2021**
- B. A Resolution Declaring the Results of the City of Alpharetta Parks Bond Referendum Election Held on November 2, 2021**
- C. FY2022 Law Enforcement Training Program Grant**

VII. PUBLIC COMMENT

VIII. REPORTS

IX. ADJOURNMENT TO EXECUTIVE SESSION



CITY COUNCIL MEETING STAFF REPORT

SUBMITTING DEPARTMENT: CITY CLERK
SUBMITTED BY: LAUREN SHAPIRO
DRAFTED BY: LAUREN SHAPIRO

I. AGENDA ITEM TITLE: COUNCIL MEETING MINUTES FROM THE MEETING OF 12-6-2021

II. RECOMMENDATION:

Approve the City Council meeting minutes from December 6, 2021 as part of the Consent Agenda.

III. REPORT IN BRIEF:

City Clerk, Lauren Shapiro, attended, recorded, and prepared a synopsis of the pertinent information that occurred during the City Council meeting on December 6, 2021.

IV. ATTACHMENTS:

- City Council meeting minutes from 12-6-2021



City Council Meeting DECEMBER 6, 2021 Office of the City Clerk

ALPHARETTA CITY HALL
COUNCIL CHAMBERS | 2 PARK PLAZA | 6:30 PM

This summary is provided as a convenience and service to the public, media and staff. It is not the intent to record proceedings verbatim. Any reproduction of this summary must include this notice. Public comments are noted as heard by Council, but not quoted or paraphrased. This document includes limited presentation by Council and invited speakers in summary form. This is not an official record of the Alpharetta City Council Meeting proceedings. Official Minutes are recorded and available for review.

I. CALL TO ORDER

- Mayor Gilvin called the meeting to order at 6:30 p.m.

II. ROLL CALL

- **Council Members**
 - Mayor Jim Gilvin
 - Mayor Pro Tem Donald F. Mitchell
 - Ben Burnett
 - John Hipes
 - Dan Merkel
 - Karen Richard
- **Council Members absent:**
 - Jason Binder
- **Staff**
 - Bob Regus, City Administrator
 - Mike Stacy, City Attorney
 - James Drinkard, Asst. City Administrator
 - Lauren Shapiro, City Clerk
 - Peter Sewczwicz, Director of Public Works
 - Morgan Rodgers, Director of Recreation, Parks & Cultural Services
 - Tom Harris, Director of Finance
 - Kathi Cook, Director of Community Development and Economic Development
 - Randy Bundy, Director of Information Technology
 - Michael Woodman, Planning + Development Services Manager
 - Lance Morsell, Economic Development Manager

- Scott McCullers, Fire Operations Chief

III. PLEDGE TO THE FLAG

IV. PROCLAMATIONS & PRESENTATIONS

- A. A Proclamation to Celebrate the Life of Alpharetta, City Attorney, Sam Thomas

V. CONSENT AGENDA

- A. Council Meeting Minutes (Meeting of 11/29/2021)

- B. Alcoholic Beverage License Applications

- PH-21-AB-29
BP Gas & Convenience
3445 Webb Bridge Road
Alpharetta, GA 30005

Convenience Store
Retail Package Sales
Beer, Wine & Sunday Sales

Owner and Registered Agent: Brijesh Brahmhatt
- PH-21-AB-30
Alpharetta Egg Harbor Cafe
5966 North Point Parkway
Alpharetta, GA 30022

Restaurant
Consumption on Premises
Liquor, Beer, Wine & Sunday Sales

Owners: Aimee Farrell & Michael Farrell
Registered Agent: Cassidy Farrell

- C. Financial Management Report: Month Ending October 31, 2021

- ❖ Mayor Pro Tem Mitchell offered a motion to approve the consent agenda.
 - Council Member Merkel seconded the motion.
 - The motion was approved unanimously (6-0).
 - Council Member Hipes shared during the motion that he appreciated the new dashboard included in the Financial Management Report.

• PUBLIC HEARING

- A. V-21-26 Rozati/294 Karen Drive Setback Variance

Consideration of a variance request to reduce the front setback along Devore Road for a covered patio and to increase the maximum height of a wall on a residential property from 6' to 8'. The property is located at 294 Karen Drive and is legally described as being located in Land Lot 696, 1st District, 2nd Section, Fulton County, Georgia.

- Planning + Development Services Manager, Michael Woodman, came forward to present this item.

- Staff is recommending that Mayor and Council approve V-21-26 Rozati/294 Karen Drive Setback Variance, subject to the following conditions:
 1. The location, height and size of the covered porch depicted on the site plan prepared by Moore Urban Forestry, revised 12/22/20 and rendering labeled Exhibit A shall be permitted with a 12' front setback along Devore Road, as approved by Staff.
 2. Wall and columns shall be covered with smooth-coat stucco or similar decorative material substantially similar to the submitted photographic example labeled Exhibit B, with final approval by Staff.
 3. Landscape strips shall be heavily planted with decorative screening landscape material to soften the look of the wall from Devore Road and Karen Drive, as approved by Staff.
- The applicant, Jim Rozati, is requesting consideration of a variance to reduce the front setback for a covered patio from 30' to twelve-feet (12') and to allow an eight-foot (8') wall with fencing on a residential property in the Downtown Overlay. The property is currently being developed with a single-family detached home. The subject property is located at 294 Karen Drive in the Alpha Park subdivision.
- The 0.55-acre corner lot is zoned R-12 (Dwelling, 'For-Sale', Residential) and is currently being redeveloped with a 2-story, 6,719 square foot single-family detached home. Surrounding properties are zoned R-12, except the property to the north is zoned DT-MU (Downtown Mixed-Use). Single-family detached lots in the Alpha Park subdivision are located to the west, south and east and The Maxwell mixed-use development is located to the north.
- Unified Development Code (UDC) Section 2.2.6(D) R-12 dwelling, 'for-sale', residential, District Regulations, requires a 30' front building setback from a local street. A covered patio is subject to building setbacks. In addition, UDC Subsection 2.3.6(A) Fence and wall requirements, requires that fences and walls not exceed six-feet (6') on a residential property.
- The site plan depicts a 17' x 25' covered patio with a twelve-foot (12') setback on the Devore Road side of a new single-family detached home, which is the side corner of the property. The patio will be partially screened by a wall surrounding the perimeter of the property. A concrete-poured wall has been constructed on the property with a height of four-feet (4') and four-foot (4') columns for a total height of eight-feet (8'). Decorative metal fencing is proposed between the columns with a light on top of the columns. An administrative variance was previously approved on the property to reduce the building setback for the home from 30' to 24'.
- Staff has reviewed the applicant's proposal and believes that the variance request does not conflict with the established criteria. The property is a corner lot with frontage two (2) streets. The decorative wall will screen the covered porch and the landscape strip will soften the look of the wall. If approved, conditions are recommended requiring decorative landscape screening along Devore Road and Karen Drive, as well as a smooth-coat stucco finish or decorative material on the wall and columns.
- The CZIM was held on October 13, 2021. There were no public comments.
- The applicant, Jim Rozati, 294 Karen Drive, Alpharetta, GA 30009, came forward to speak on behalf of this application.

Public Comment:

- There were no public comments for this item.
- ❖ Council Member Richard offered a motion to approve V-21-26 Rozati/294 Karen Drive Setback Variance, subject to the following conditions:

1. The location, height and size of the covered porch depicted on the site plan prepared by Moore Urban Forestry, revised 12/22/20 and rendering labeled Exhibit A shall be permitted with a 12' front setback along Devore Road, as approved by Staff.
2. Wall and columns shall be covered with smooth-coat stucco or similar decorative material substantially similar to the submitted photographic example labeled Exhibit B, with final approval by Staff.
3. Landscape strips shall be heavily planted with decorative screening landscape material to soften the look of the wall from Devore Road and Karen Drive, as approved by Staff.
 - o Mayor Pro Tem Mitchell seconded the motion.
 - o The motion was approved unanimously (6-0).

- **NEW BUSINESS**

- A. **Replacement of Extrication Equipment (Public Safety Department)**

- Fire Operations Chief, Scott McCullers, came forward to present this item.
- Staff is recommending that Mayor and Council approve the purchase of purchase of extrication rescue equipment from Holmatro Rescue Equipment, d.b.a. Georgia Fire & Rescue Supply in an amount not to exceed \$154,159.64 and adopt, as presented, the resolution authorizing the Mayor to execute all associated documents with Banc of America Public Capital Corporation for the purposes of financing the extrication equipment.
- The City's current extrication equipment was purchased in 2009 (13-years old) and has reached the end of it's useful life. The current equipment is hydraulic, while the new equipment will be battery-powered and lighter (more mobile). As such, the new extrication equipment will decrease the time needed to deploy in critical life situations. The proposed extrication equipment will be compatible with a majority of other neighboring departments, such as Johns Creek, Milton, and Sandy Springs.
- Georgia Fire & Rescue Supply is the only distributor in Georgia for Holmatro.
- The Public Safety Department has \$32,000 currently funded in the capital budget for this lease payment (based on the original anticipated replacement of certain pieces each year instead of getting all of the old equipment replaced at one time). Starting in FY 2023, this lease payment will be added to the Department's operating budget.
- City Attorney, Mike Stacy, read the resolution aloud.

Public Comment:

- There were no public comments.
- ❖ Council Member Hipes offered a motion to approve the purchase of purchase of extrication rescue equipment from Holmatro Rescue Equipment, d.b.a. Georgia Fire & Rescue Supply in an amount not to exceed \$154,159.64 and adopt, as presented, the resolution authorizing the Mayor to execute all associated documents with Banc of America Public Capital Corporation for the purposes of financing the extrication equipment.
 - o Council Member Merkel seconded the motion.
 - o The motion was approved unanimously (6-0).

- B. **A Resolution to Adopt the Five Ethic Principles Set Forth in the Georgia Municipal Association's Certified City of Ethics Program**

- City Clerk, Lauren Shapiro, came forward to present this item.
- Staff is recommending that Mayor and Council approve a resolution to adopt the five ethic principles Set Forth in the Georgia Municipal Association's Certified City of Ethics Program.
- In order to maintain the City of Alpharetta's status as a Certified City of Ethics, the Georgia Municipal Association ("GMA") requires each city to adopt (by resolution) GMA's five ethics principals as part of ethics program's recertification process. GMA requires cities to recertify as a City of Ethics every four (4) years.
- The Ethics Principle are as follows:
 - (1) Serve others, not ourselves
 - (2) Use resources with efficiency and economy
 - (3) Treat all people fairly
 - (4) Use the power of our position for the wellbeing of our constituents
 - (5) Create an environment of honesty, openness, and integrity
- City Attorney, Mike Stacy, read the resolution aloud.

Public Comment:

- There were no public comments.
- ❖ Council Member Merkel offered a motion to approve a resolution to adopt the five ethic principles set forth in the Georgia Municipal Association's Certified City of Ethics Program.
 - Council Member Hipes seconded the motion.
 - The motion was approved unanimously (6-0).

C. A Joint Resolution Designating a Portion of the Georgia 400 Corridor as "The Technology Corridor"
Co-Sponsored by Mayor Pro Tem Mitchell and Council Member Burnett

- City Administrator, Bob Regus, came forward to present this item.
- Staff is recommending that Mayor and Council approve a joint resolution designating a portion of the Georgia 400 Corridor as "The Technology Corridor."
- County Manager, Kevin Tanner, advised Forsyth County was asking the Georgia Legislature to approve naming a portion of GA 400 in South Forsyth County "The Technology Corridor" and asked if the City of Alpharetta would consider doing the same for a portion of all of GA 400 in the City.
- The entirety of GA 400 is designated as The Hospitality Highway and this resolution would take nothing away from that designation.
- "The Technology Corridor" would start just south of Mansell Road to State Highway 20 in Forsyth County and there will be signed placed in the area.
- City Attorney, Mike Stacy, read the resolution aloud.

Public Comment:

- There were no public comments for this item.
- ❖ Council Member Burnett offered a motion to approve a joint resolution designating a portion of the Georgia 400 Corridor as "The Technology Corridor."
 - Mayor Pro Tem Mitchell seconded the motion.

- The motion was approved unanimously (6-0).

D. Second Amendment to Intergovernmental Agreement Between the City of Alpharetta, Georgia and Fulton County, Georgia

- City Administrator, Bob Regus, came forward to present this item.
- Staff is recommending that Mayor and Council approve a resolution to allow the Second Amendment to the Fulton County Intergovernmental Agreement (IGA) regarding reimbursement for public safety staff working Covid-19 testing site.
- City Council previously unanimously approved an IGA with Fulton County, and one amendment, to that agreement for the reimbursement of payments to public safety providing traffic and security services at the North Fulton Covid-19 testing site.
- This second amendment extends the time of the agreement through April 30, 2022, as well as the reimbursement amount increasing an additional \$80,000.
- City Attorney, Mike Stacy, announced the resolution aloud.

Public Comment:

- There were no public comments.
- ❖ Council Member Merkel offered a motion to approve a resolution to allow the Second Amendment to the Fulton County Intergovernmental Agreement (IGA) regarding reimbursement for public safety staff working Covid-19 testing site.
 - Council Member Hipes seconded the motion.
 - The motion was approved unanimously (6-0).

I. WORKSHOP

A. Findings and Recommendations Report from the 2021 Consultant Study of the Department of Information Technology

- City Administrator, Bob Regus, came forward to introduce this workshop item, and shared that over the past few years we have wanted to look at the IT department and be smart about the allocation of resources, strengths and weaknesses, and create a roadmap for the future.
- President and CEO of Layer3 Communications, Rodney Turner, came forward to present this workshop item.
- Based on Layer3's assessments, the primary recommendations presented were to increase staffing for Help Desk, add an IT Analyst team member, and outsource a 24-hour security operations center.
- Finance was the only department that Layer3 spoke with during their assessment.

II. PUBLIC COMMENT

- A. There were no public comments.

III. REPORTS

- A. Council Member Merkel announced that there was a successful tree lighting this past Friday night on the Town Green, and there were a lot of comments about starting a new tradition. Additionally, the Season of Celebration will continue this upcoming Friday, December 10th from 5:00 to 9:00 p.m. with photos with Santa, snow flurries, strolling characters, firepits, and North Fulton Community Charities will have a truck on-site for canned food donations.

- B. Council Member Richard announced that the Community Zoning Information Meeting will take place on Wednesday, December 8, 2021 at 6:00 p.m. via Zoom.

IV. ADJOURNMENT

- Mayor Gilvin adjourned the meeting at 7:44 p.m.

Respectfully submitted,



Lauren Shapiro, City Clerk



City Council Meeting STAFF REPORT

Submitting Department: Administration

Submitted By:

Sponsored By:

Meeting Date: December 13, 2021

I. AGENDA ITEM TITLE: ALCOHOLIC BEVERAGE LICENSE APPLICATIONS

II. RECOMMENDATION:

III. BUDGET IMPLICATIONS:

BUDGETED ITEM: NO

FISCAL IMPACT: NO

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST:

APPROPRIATIONS:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>
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EXTERNAL FUNDING SOURCES:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>
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IV. REPORT IN BRIEF:

V. ALTERNATIVES:

VI. ATTACHMENTS:

Alcohol License Public Hearing Minutes 12-9-21



ALCOHOL LICENSE PUBLIC HEARING DECEMBER 2, 2021

ALPHARETTA CITY CLERK'S OFFICE
VIRTUAL MEETING VIA ZOOM

CITY CLERK: LSHAPIRO@ALPHARETTA.GA.US

ASSISTANT CITY CLERK: KVANHORN@ALPHARETTA.GA.US

2:00 PM

I. VIRTUAL MEETING ZOOM LINK

The City of Alpharetta's Alcohol License Public Hearings are a virtual meeting via Zoom. The meeting begins at 2:00 p.m. on the day of the scheduled hearing. To join the meeting, please click on this link: <https://zoom.us/j/97656692566>

Zoom Meeting ID: 976 5669 2566

II. CALL TO ORDER

- City Attorney Mike Stacy called the meeting to order at 2:05 p.m.

III. ROLL CALL

- Mike Stacy, City Attorney
- Lauren Shapiro, City Clerk
- Kiersten VanHorn, Assistant City Clerk
- Beau Smith, Code Enforcement Officer
- Frank Jackson, Code Enforcement Officer
- Carol Twardoch, representing Doubletree by Hilton Hotel
- Luke Christian, representing Surcheros Restaurant

IV. PUBLIC HEARING

A. PH-21-AB-32 HVM-Alpharetta, LLC
d/b/a Doubletree by Hilton Hotel Atlanta – Alpharetta
2925 Jordan Court
Alpharetta, GA 30004

Hotel
Consumption on Premises
Liquor, Beer, Wine & Sunday Sales

Owner: HVM – Alpharetta, LLC
Registered Agent: Richard Jones III

- Carol Twardoch of HVM – Alpharetta LLC has worked for the company for 29 years.
- The hotel is approximately 80 rooms, alcohol will be offered for purchase off the first floor lobby in the breakfast/dinner area with tables and a small bar.
- One bartender and possibly two wait staff to serve and pour and will have pouring permits.
- Alcohol service training handled by the GM Carlton Hollis.

- Ms. Twardoch stated they are familiar with the City of Alpharetta's alcohol ordinances and that they are to obtain their State license as well.
- Applicant will need to appear at the City Council meeting on January 3, 2022 at 6:30 pm.

B. PH-21-AB-31 Fresher Brands Alpharetta LLC

d/b/a Surcheros Fresh Mex

91 South Main Street

Alpharetta, GA 30009

Restaurant

Consumption on Premises

Liquor, Beer, Wine & Sunday Sales

Owner and Registered Agent: Luke Christian

- Luke Christian is the owner and lives at 805 Champions Close Milton, GA 30004
- They plan to serve beer, wine and margaritas
- Staff serving alcohol and will have pouring permits
- James Durham is the General Manager and has alcohol serving experience in training. He and Mr. Christian are familiar with Alpharetta's alcohol ordinance requirements
- Mr. Stacy made Mr. Christian aware they will need to pay the prorated 2021 license fee and then pay the renewal 2022 fee.
- Applicant will need to appear at the City Council meeting on January 3, 2022 at 6:30 pm.

V. PUBLIC COMMENT

- There were no public comments

VI. ADJOURNMENT

- City Attorney Mike Stacy adjourned the hearing at 2:16 p.m.

Respectfully submitted,

Kiersten VanHorn

Kiersten VanHorn, Assistant City Clerk



City Council Meeting STAFF REPORT

Submitting Department: City Clerk

Submitted By:

Sponsored By:

Meeting Date: December 13, 2021

- I. AGENDA ITEM TITLE:** PH-21-AB-31 FRESHER BRANDS ALPHARETTA LLC
D/B/A SURCHEROS FRESH MEX
91 SOUTH MAIN STREET
ALPHARETTA, GA 30009

RESTAURANT
CONSUMPTION ON PREMISES
LIQUOR, BEER, WINE & SUNDAY SALES

OWNER AND REGISTERED AGENT: LUKE CHRISTIAN

II. RECOMMENDATION:

III. BUDGET IMPLICATIONS:

BUDGETED ITEM: NO

FISCAL IMPACT: NO

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST:

APPROPRIATIONS:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>
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EXTERNAL FUNDING SOURCES:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>
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IV. REPORT IN BRIEF:

V. ALTERNATIVES:

VI. ATTACHMENTS:



City Council Meeting STAFF REPORT

Submitting Department: City Clerk

Submitted By:

Sponsored By:

Meeting Date: December 13, 2021

I. AGENDA ITEM TITLE:

PH-21-AB-32 HVM - Alpharetta, LLC
d/b/a Doubletree by Hilton Hotel Atlanta -Alpharetta
2925 Jordan Court
Alpharetta, GA 30004

Hotel
Consumption on Premises
Liquor, Beer, Wine & Sunday Sales

Owner: HVM - Alpharetta, LLC
Registered Agent: Richard Jones III

II. RECOMMENDATION:

III. BUDGET IMPLICATIONS:

BUDGETED ITEM: NO

FISCAL IMPACT: NO

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST:

APPROPRIATIONS:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>
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EXTERNAL FUNDING SOURCES:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>
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IV. REPORT IN BRIEF:

V. ALTERNATIVES:

VI. ATTACHMENTS:



CITY COUNCIL MEETING STAFF REPORT

SUBMITTING DEPARTMENT: CITY CLERK
SUBMITTED BY: LAUREN SHAPIRO
DRAFTED BY: LAUREN SHAPIRO

I. AGENDA ITEM TITLE: A RESOLUTION DECLARING THE RESULTS OF THE CITY OF ALPHARETTA NON-PARTISAN ELECTION HELD ON NOVEMBER 2, 2021

II. RECOMMENDATION:

Staff is recommending that Mayor and Council adopt a resolution declaring the results of the City of Alpharetta Non-Partisan General Election, which was held on November 2, 2021.

III. REPORT IN BRIEF:

The City of Alpharetta approved and adopted an ordinance on June 28, 2021 to hold a General Election on Tuesday, November 2, 2021 to elect three (3) members of the City Council (Posts 1, 2, and 3) for a full four (4) year term each.

Fulton County conducted the election on behalf of the City, and the results were as follows:

City Council – Post 1

Donald Mitchell (Incumbent)	3,690
Donna Shaw Murphy	2,904
Write-In Votes	30

City Council – Post 2

Michael Crupi	2,165
Abu Jalloh	1,143
Brian Will	3,048
Write-In Votes	39

City Council – Post 3

Douglas J. DeRito	2,922
Daniel McAlonan	2,180
Trey McConnell	1,227
Write-In Votes	37

This resolution will deem the results as certified by the City of Alpharetta.

IV. ATTACHMENTS

- Resolution
- Fulton County Certified Municipal Election Returns

MEMORANDUM



TO: Fulton County's Municipalities
FROM: Mariska Bodison, Former Executive Assistant
RE: Certified Elections Results
DATE: November 10, 2021

A handwritten signature in blue ink, appearing to read "Mariska Bodison".

Please see your Certified Elections Results for the General/ Special Municipal Election for your perspective Municipality.

If you have questions, please contact Mariska Bodison at (404)612-7045

WHITE sheet to Secretary of State.
YELLOW sheet to Superintendent.
PINK sheet to City Clerk.
GOLDENROD sheet to be posted immediately at
the City Hall (City) or Courthouse.

FOR
(☒) SPECIAL ELECTION
(☒) GENERAL ELECTION
(☐) RUNOFF ELECTION

Alpharetta
(MUNICIPALITY)

(DATE)

[illegible]

WRITE-IN CANDIDATES
 (Insert Titles of Offices and
 Names of Candidates)

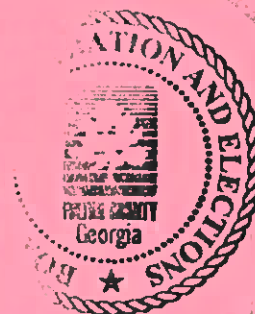
_____ Received _____ Votes

_____ Received _____ Votes

We, the undersigned Superintendent/Supervisor of Elections and his/her Assistants, do jointly and severally certify that the above is a true and correct count of the votes cast in this City. IN TESTIMONY WHEREOF, We have hereunto set our hands and seals this _____ day of _____, 20____. SIGNED IN QUADRUPLICATE.

Kathleen Kirby (Seal)
 Mary King (Seal)
 Madeline Jones (Seal)
 [Signature] (Seal) } Assistants
 _____ (Seal)
 _____ (Seal)
 _____ (Seal)

Robert M. Woodard (Seal)
Superintendent/Supervisor Of Elections



USE BALL POINT PEN
Bear Down You Are Making Four Copies

WHITE sheet to Secretary of State.
YELLOW sheet to Superintendent.
PINK sheet to City Clerk.
GOLDENROD sheet to be posted immediately at
the City Hall.

CONSOLIDATED MUNICIPAL RETURNS

FOR
() SPECIAL ELECTION
() GENERAL ELECTION
() RUNOFF ELECTION

Alpharetta
(MUNICIPALITY)

(DATE)

FOR THE REFERENDUM QUESTION(S)
(Show the complete wording as the
question(s) appeared on the ballot)

QUESTION: _____

TOTAL NUMBER
OF
VOTES RECEIVED

Received _____ Yes Votes

Received _____ No Votes

THIS REFERENDUM WAS HELD PURSUANT TO LOCAL LEGISLATION. (CITATION OF ACT
CALLING FOR THE ELECTION):

(Year) Ga. Laws, p. _____ and:
(Page No.)

Act No. _____ Ga. Laws and,
(Year)

Ga. Code Chapter _____, Section _____

(Required by Georgia Election Code,
Section 21-2-497 (D))

Park's Bond Referendum
FOR THE REFERENDUM QUESTION(S)
(Show the complete wording as the
question(s) appeared on the ballot)

QUESTION: _____

TOTAL NUMBER
OF
VOTES RECEIVED

Received _____ Yes Votes

Received _____ No Votes

THIS REFERENDUM WAS HELD PURSUANT TO LOCAL LEGISLATION. (CITATION OF ACT
CALLING FOR THE ELECTION):

(Year) Ga. Laws, p. _____ and:
(Page No.)

Act No. _____ Ga. Laws and,
(Year)

Ga. Code Chapter _____, Section _____

(Required by Georgia Election Code,
Section 21-2-497 (D))

We, the undersigned Superintendent/Supervisor of Elections and his/her Assistants, do jointly and severally certify that the
above is a true and correct count of the votes cast in this Municipality. IN TESTIMONY WHEREOF, We have hereunto set our
hands and seals this _____ day of _____, 20____. SIGNED IN QUADRUPPLICATE.

Kathleen Ruddy (Seal)
James L. ... (Seal)
May W. ... (Seal)
... (Seal)
... (Seal)
... (Seal)

Assistants

Robert M. ... (Seal)
Superintendent/Supervisor of Elections



USE BALL POINT PEN
Bear Down You Are Making Four Copies

WHITE sheet to Secretary of State.
YELLOW sheet to Superintendent.
PINK sheet to City Clerk.
GOLDENROD sheet to be posted immediately at
the City Hall (City) or Courthouse.

CONSOLIDATED MUNICIPAL RETURNS

FOR
(☒) SPECIAL ELECTION
(☒) GENERAL ELECTION
() RUNOFF ELECTION

Alpharetta
(MUNICIPALITY)

(DATE)

FOR THE OFFICES OF AND CANDIDATES (Insert Titles of Offices and Names of Candidates)	TOTAL NUMBER OF VOTES RECEIVED
FOR _____	
_____	Received _____ Votes
_____	Received _____ Votes
_____	Received _____ Votes
_____	Received _____ Votes
_____	Received _____ Votes
_____	Received _____ Votes

WRITE-IN CANDIDATES
(Insert Titles of Offices and
Names of Candidates)

_____	Received _____ Votes
_____	Received _____ Votes

We, the undersigned Superintendent/Supervisor of Elections and his/her Assistants, do jointly and severally certify that the above is a true and correct count of the votes cast in this City. IN TESTIMONY WHEREOF, We have hereunto set our hands and seals this _____ day of _____, 20____. SIGNED IN QUADRUPLICATE.

Ruthie Ruby (Seal)
_____ (Seal)
Mad Wingo (Seal)
_____ (Seal)
_____ (Seal)
_____ (Seal)
_____ (Seal)
} Assistants

_____ (Seal)
Superintendent/Supervisor Of Elections



USE BALL POINT PEN
Bear Down You Are Making Four Copies

WHITE sheet to Secretary of State.
YELLOW sheet to Superintendent.
PINK sheet to City Clerk.
GOLDENROD sheet to be posted immediately at
the City Hall.

CONSOLIDATED MUNICIPAL RETURNS

FOR
() SPECIAL ELECTION
() GENERAL ELECTION
() RUNOFF ELECTION

Alpharetta
(MUNICIPALITY)

(DATE)

FOR THE REFERENDUM QUESTION(S)
(Show the complete wording as the
question(s) appeared on the ballot)

QUESTION: _____

TOTAL NUMBER
OF
VOTES RECEIVED

Received _____ Yes Votes

Received _____ No Votes

THIS REFERENDUM WAS HELD PURSUANT TO LOCAL LEGISLATION (CITATION OF ACT
CALLING FOR THE ELECTION):

(Year) Ga. Laws, p. _____ (Page No.) and:

Act No. _____ (Year) Ga. Laws and:

Ga. Code Chapter _____, Section _____

(Required by Georgia Election Code,
Section 21-2-497 (D))

Parks Bond Referendum

FOR THE REFERENDUM QUESTION(S)
(Show the complete wording as the
question(s) appeared on the ballot)

QUESTION: _____

TOTAL NUMBER
OF
VOTES RECEIVED

Received _____ Yes Votes

Received _____ No Votes

THIS REFERENDUM WAS HELD PURSUANT TO LOCAL LEGISLATION (CITATION OF ACT
CALLING FOR THE ELECTION):

(Year) Ga. Laws, p. _____ (Page No.) and:

Act No. _____ (Year) Ga. Laws and:

Ga. Code Chapter _____, Section _____

(Required by Georgia Election Code,
Section 21-2-497 (D))

We, the undersigned Superintendent/Supervisor of Elections and his/her Assistants, do jointly and severally certify that the
above is a true and correct count of the votes cast in this Municipality. IN TESTIMONY WHEREOF, We have hereunto set our
hands and seals this _____ day of _____, 20____. SIGNED IN QUADRUPPLICATE.

Kathleen Padley (Seal)
James L. ... (Seal)
Paul W. ... (Seal)
... (Seal)
... (Seal)
... (Seal)
... (Seal)
Assistants

Robert M. ... (Seal)
Superintendent/Supervisor of Elections



Election Summary Report
Alpharetta LRG
Fulton County, Georgia
Municipal General and Special Election
November 2, 2021
Official and Complete

Registered Voters: 6,806 of 46,379 (14.67%)

Ballots Cast: 6,806

Alpharetta City Council Post1 (Vote for 1)
NP

	Election Day	Advanced Vot	Absentee by	Provisional	Total	
Times Cast	3,600	3,012	181	13	6,806 / 46,379	14.67%
Undervotes	127	76	5	4	212	
Overvotes	0	0	0	0	0	

Candidate	Party	Election Day	Advanced Voting	Absentee by Mail	Provisional	Total	
Donald Mitchell (I)		1,948	1,622	114	6	3,690	55.96%
Donna Shaw Murphy		1,525	1,314	62	3	2,904	44.04%
Total Votes		3,473	2,936	176	9	6,594	

	Election Day	Advanced Voting	Absentee by Mail	Provisional	Total	
Unresolved Write-In	17	13	0	0	30	

Alpharetta City Council Post 2 (Vote for 1)
NP

	Election Day	Advanced Vot	Absentee by	Provisional	Total	
Times Cast	3,600	3,012	181	13	6,806 / 46,379	14.67%
Undervotes	260	176	10	4	450	
Overvotes	0	0	0	0	0	

Candidate	Party	Election Day	Advanced Voting	Absentee by Mail	Provisional	Total	
Michael Crupi		1,115	982	64	4	2,165	34.06%
Abu Jalloh		638	466	37	2	1,143	17.98%
Brian Will		1,587	1,388	70	3	3,048	47.95%
Total Votes		3,340	2,836	171	9	6,356	

	Election Day	Advanced Voting	Absentee by Mail	Provisional	Total	
Unresolved Write-In	25	13	1	0	39	

Alpharetta City Council Post 3 (Vote for 1)

NP

	Election Day	Advanced Vot	Absentee by	Provisional	Total	
Times Cast	3,600	3,012	181	13	6,806 / 46,379	14.67%
Undervotes	283	182	8	4	477	
Overvotes	0	0	0	0	0	

Candidate	Party	Election Day	Advanced Voting	Absentee by Mail	Provisional	Total	
Douglas J. DeRito		1,613	1,229	75	5	2,922	46.17%
Daniel McAlonan		1,038	1,061	78	3	2,180	34.44%
Trey McConnell		666	540	20	1	1,227	19.39%
Total Votes		3,317	2,830	173	9	6,329	

	Election Day	Advanced Voting	Absentee by Mail	Provisional	Total	
Unresolved Write-In	23	12	2	0	37	

Alpharetta Parks Bond Referendum (Vote for 1)

NP

	Election Day	Advanced Vot	Absentee by	Provisional	Total	
Times Cast	3,600	3,012	181	13	6,806 / 46,379	14.67%
Undervotes	47	37	3	4	91	
Overvotes	0	0	0	0	0	

Candidate	Party	Election Day	Advanced Voting	Absentee by Mail	Provisional	Total	
Yes		2,647	2,255	122	4	5,028	74.88%
No		906	720	56	5	1,687	25.12%
Total Votes		3,553	2,975	178	9	6,715	

	Election Day	Advanced Voting	Absentee by Mail	Provisional	Total	
Unresolved Write-In	0	0	0	0	0	

Fulton County TSPLOST (Vote for 1)

NP

	Election Day	Advanced Vot	Absentee by	Provisional	Total	
Times Cast	3,600	3,012	181	13	6,806 / 46,379	14.67%
Undervotes	12	14	1	0	27	
Overvotes	0	0	0	0	0	

Candidate	Party	Election Day	Advanced Voting	Absentee by Mail	Provisional	Total	
Yes		2,126	1,904	111	7	4,148	61.19%
No		1,462	1,094	69	6	2,631	38.81%
Total Votes		3,588	2,998	180	13	6,779	

	Election Day	Advanced Voting	Absentee by Mail	Provisional	Total	
Unresolved Write-In	0	0	0	0	0	

Fulton County ESPLOST (Vote for 1) NP

	Election Day	Advanced Vot	Absentee by	Provisional	Total	
Times Cast	3,600	3,012	181	13	6,806 / 46,379	14.67%
Undervotes	202	171	1	1	375	
Overvotes	0	0	0	0	0	

Candidate	Party	Election Day	Advanced Voting	Absentee by Mail	Provisional	Total	
Yes		2,024	1,724	108	7	3,863	60.07%
No		1,374	1,117	72	5	2,568	39.93%
Total Votes		3,398	2,841	180	12	6,431	

	Election Day	Advanced Voting	Absentee by Mail	Provisional	Total	
Unresolved Write-In	0	0	0	0	0	

Statement of Vote Cast
 Alpharetta LRG
 Fulton County, Georgia
 Municipal General and Special Election
 November 2, 2021
 Official and Complete

Precinct	Registered Voters	Cards Cast	Voters Cast	% Turnout
County				
County				
AP01A	5,296	696	696	13.14%
AP01B	1,366	155	155	11.35%
AP01C	2,409	385	385	15.98%
AP01D	1,110	102	102	9.19%
AP021	3,489	651	651	18.66%
AP022	2,570	341	341	13.27%
AP02B	687	64	64	9.32%
AP03	738	40	40	5.42%
AP04A	1,734	357	357	20.59%
AP04B	470	64	64	13.62%
AP05	4,797	798	798	16.64%
AP06	1,956	360	360	18.40%
AP07A	3,923	608	608	15.50%
AP07B	1,899	271	271	14.27%
AP09A	4,476	636	636	14.21%
AP09B	929	97	97	10.44%
AP10	965	203	203	21.04%
AP12A	763	63	63	8.26%
AP12B	1,059	58	58	5.48%
AP12C	2,524	399	399	15.81%
AP14	3,219	458	458	14.23%
County - Total	46,379	6,806	6,806	14.67%
County - Total	46,379	6,806	6,806	14.67%

Alpharetta City Council Post1 (Vote for 1) **NP**

Precinct	Times Cast	Registered Voters	Undervotes	Overvotes
County				
County				
AP01A	696	5,296	26	0
AP01B	155	1,366	2	0
AP01C	385	2,409	9	0
AP01D	102	1,110	2	0
AP021	651	3,489	18	0
AP022	341	2,570	15	0
AP02B	64	687	3	0
AP03	40	738	3	0
AP04A	357	1,734	1	0
AP04B	64	470	3	0
AP05	798	4,797	23	0
AP06	360	1,956	6	0
AP07A	608	3,923	15	0
AP07B	271	1,899	5	0
AP09A	636	4,476	33	0
AP09B	97	929	7	0
AP10	203	965	3	0
AP12A	63	763	3	0
AP12B	58	1,059	6	0
AP12C	399	2,524	11	0
AP14	458	3,219	18	0
County - Total	6,806	46,379	212	0
County - Total	6,806	46,379	212	0

Precinct	Donald Mitchell (I)	Donna Shaw Murphy	Total Votes
County			
County			
AP01A	394	276	670
AP01B	87	66	153
AP01C	202	174	376
AP01D	52	48	100
AP021	336	297	633
AP022	182	144	326
AP02B	29	32	61
AP03	16	21	37
AP04A	208	148	356
AP04B	40	21	61
AP05	451	324	775
AP06	200	154	354
AP07A	325	268	593
AP07B	152	114	266
AP09A	315	288	603
AP09B	46	44	90
AP10	124	76	200
AP12A	35	25	60
AP12B	25	27	52
AP12C	209	179	388
AP14	262	178	440
County - Total	3,690	2,904	6,594
County - Total	3,690	2,904	6,594

Precinct	Unresolved Write-In
County	
County	
AP01A	2
AP01B	1
AP01C	2
AP01D	0
AP021	3
AP022	2
AP02B	0
AP03	0
AP04A	0
AP04B	0
AP05	2
AP06	0
AP07A	1
AP07B	1
AP09A	9
AP09B	1
AP10	0
AP12A	1
AP12B	1
AP12C	2
AP14	2
County - Total	30
County - Total	30

Alpharetta City Council Post 2 (Vote for 1) **NP**

Precinct	Times Cast	Registered Voters	Undervotes	Overvotes
County				
County				
AP01A	696	5,296	54	0
AP01B	155	1,366	12	0
AP01C	385	2,409	22	0
AP01D	102	1,110	7	0
AP021	651	3,489	35	0
AP022	341	2,570	25	0
AP02B	64	687	8	0
AP03	40	738	2	0
AP04A	357	1,734	22	0
AP04B	64	470	7	0
AP05	798	4,797	46	0
AP06	360	1,956	22	0
AP07A	608	3,923	39	0
AP07B	271	1,899	16	0
AP09A	636	4,476	45	0
AP09B	97	929	8	0
AP10	203	965	12	0
AP12A	63	763	4	0
AP12B	58	1,059	8	0
AP12C	399	2,524	19	0
AP14	458	3,219	37	0
County - Total	6,806	46,379	450	0
County - Total	6,806	46,379	450	0

Precinct	Michael Crupi	Abu Jalloh
County		
County		
AP01A	188	130
AP01B	46	27
AP01C	100	82
AP01D	27	25
AP021	220	80
AP022	105	69
AP02B	11	18
AP03	13	10
AP04A	140	40
AP04B	24	10
AP05	258	130
AP06	180	40
AP07A	180	107
AP07B	90	40
AP09A	189	105
AP09B	18	34
AP10	87	16
AP12A	15	15
AP12B	14	18
AP12C	133	46
AP14	127	101
County - Total	2,165	1,143
County - Total	2,165	1,143

Precinct	Brian Will	Total Votes	Unresolved Write-In
County			
County			
AP01A	324	642	7
AP01B	70	143	2
AP01C	181	363	2
AP01D	43	95	0
AP021	316	616	3
AP022	142	316	2
AP02B	27	56	0
AP03	15	38	0
AP04A	155	335	2
AP04B	23	57	0
AP05	364	752	4
AP06	118	338	1
AP07A	282	569	5
AP07B	125	255	0
AP09A	297	591	1
AP09B	37	89	2
AP10	86	191	0
AP12A	29	59	0
AP12B	18	50	0
AP12C	201	300	2
AP14	193	421	6
County - Total	3,048	6,356	39
County - Total	3,048	6,356	39

Alpharetta City Council Post 3 (Vote for 1) **NP**

Precinct	Times Cast	Registered Voters	Undervotes	Overvotes
County				
County				
AP01A	696	5,296	38	0
AP01B	155	1,366	4	0
AP01C	385	2,409	23	0
AP01D	102	1,110	7	0
AP021	651	3,489	39	0
AP022	341	2,570	23	0
AP02B	64	687	12	0
AP03	40	738	3	0
AP04A	357	1,734	32	0
AP04B	64	470	6	0
AP05	798	4,797	49	0
AP06	360	1,956	30	0
AP07A	608	3,923	48	0
AP07B	271	1,899	21	0
AP09A	636	4,476	48	0
AP09B	97	929	8	0
AP10	203	965	17	0
AP12A	63	763	3	0
AP12B	58	1,059	8	0
AP12C	399	2,524	24	0
AP14	458	3,219	34	0
County - Total	6,806	46,379	477	0
County - Total	6,806	46,379	477	0

Precinct	Douglas J. DeRito	Daniel McAnan
County		
County		
AP01A	375	181
AP01B	92	34
AP01C	171	120
AP01D	31	40
AP021	257	247
AP022	106	125
AP02B	13	25
AP03	11	11
AP04A	148	113
AP04B	27	19
AP05	400	238
AP06	137	121
AP07A	201	227
AP07B	123	80
AP09A	323	174
AP09B	32	30
AP10	84	59
AP12A	15	22
AP12B	13	24
AP12C	179	131
AP14	184	159
County - Total	2,922	2,180
County - Total	2,922	2,180

Precinct	Trey McConnell	Total Votes	Unresolved Write-In
County			
County			
AP01A	102	658	1
AP01B	25	151	0
AP01C	71	362	2
AP01D	24	95	0
AP021	108	612	5
AP022	87	318	2
AP02B	14	52	1
AP03	15	37	0
AP04A	64	325	7
AP04B	12	58	0
AP05	111	749	4
AP06	72	330	2
AP07A	132	560	4
AP07B	47	250	1
AP09A	91	588	2
AP09B	27	89	0
AP10	43	186	0
AP12A	23	60	1
AP12B	13	50	0
AP12C	65	375	1
AP14	81	424	4
County - Total	1,227	6,329	37
County - Total	1,227	6,329	37

Alpharetta Parks Bond Referendum (Vote for 1) **NP**

Precinct	Times Cast	Registered Voters	Undervotes	Overvotes
County				
County				
AP01A	696	5,296	10	0
AP01B	155	1,366	2	0
AP01C	385	2,409	4	0
AP01D	102	1,110	3	0
AP021	651	3,489	4	0
AP022	341	2,570	6	0
AP02B	64	687	4	0
AP03	40	738	2	0
AP04A	357	1,734	3	0
AP04B	64	470	2	0
AP05	798	4,797	10	0
AP06	360	1,956	6	0
AP07A	608	3,923	12	0
AP07B	271	1,899	2	0
AP09A	636	4,476	5	0
AP09B	97	929	0	0
AP10	203	965	3	0
AP12A	63	763	0	0
AP12B	58	1,059	3	0
AP12C	399	2,524	3	0
AP14	458	3,219	7	0
County - Total	6,806	46,379	91	0
County - Total	6,806	46,379	91	0

Precinct	Yes	No	Total Votes
County			
County			
AP01A	512	174	686
AP01B	121	32	153
AP01C	283	98	381
AP01D	78	21	99
AP021	495	152	647
AP022	249	86	335
AP02B	54	6	60
AP03	25	13	38
AP04A	267	87	354
AP04B	45	17	62
AP05	563	225	788
AP06	281	73	354
AP07A	447	149	596
AP07B	205	64	269
AP09A	448	183	631
AP09B	61	36	97
AP10	152	48	200
AP12A	44	19	63
AP12B	45	10	55
AP12C	305	91	396
AP14	348	103	451
County - Total	5,028	1,687	6,715
County - Total	5,028	1,687	6,715

Precinct		Unresolved Write-In
County		
County		
AP01A		0
AP01B		0
AP01C		0
AP01D		0
AP021		0
AP022		0
AP028		0
AP03		0
AP04A		0
AP04B		0
AP05		0
AP06		0
AP07A		0
AP07B		0
AP09A		0
AP09B		0
AP10		0
AP12A		0
AP12B		0
AP12C		0
AP14		0
County - Total		0
County - Total		0

Fulton County TSPLOST (Vote for 1) NP

Precinct	Times Cast	Registered Voters	Undervotes	Overvotes
County				
County				
AP01A	696	5,296	4	0
AP01B	155	1,366	1	0
AP01C	385	2,409	1	0
AP01D	102	1,110	2	0
AP021	651	3,489	1	0
AP022	341	2,570	2	0
AP02B	64	687	0	0
AP03	40	738	0	0
AP04A	357	1,734	1	0
AP04B	64	470	0	0
AP05	798	4,797	0	0
AP06	360	1,956	0	0
AP07A	608	3,923	4	0
AP07B	271	1,899	0	0
AP09A	636	4,476	3	0
AP09B	97	929	1	0
AP10	203	965	1	0
AP12A	63	763	0	0
AP12B	58	1,059	0	0
AP12C	399	2,524	3	0
AP14	458	3,219	3	0
County - Total	6,806	46,379	27	0
County - Total	6,806	46,379	27	0

Precinct	Yes	No	Total Votes
County			
County			
AP01A	413	279	692
AP01B	100	54	154
AP01C	237	147	384
AP01D	70	30	100
AP021	384	266	650
AP022	189	150	339
AP02B	48	16	64
AP03	22	18	40
AP04A	184	172	356
AP04B	40	24	64
AP05	514	284	798
AP06	228	132	360
AP07A	377	227	604
AP07B	154	117	271
AP09A	401	232	633
AP09B	52	44	96
AP10	128	74	202
AP12A	37	26	63
AP12B	41	17	58
AP12C	252	144	396
AP14	277	178	455
County - Total	4,148	2,631	6,779
County - Total	4,148	2,631	6,779

Precinct	Unresolved Write-In
County	
County	
AP01A	0
AP01B	0
AP01C	0
AP01D	0
AP021	0
AP022	0
AP028	0
AP03	0
AP04A	0
AP04B	0
AP05	0
AP06	0
AP07A	0
AP07B	0
AP09A	0
AP09B	0
AP10	0
AP12A	0
AP12B	0
AP12C	0
AP14	0
County - Total	0
County - Total	0

Fulton County ESPLOST (Vote for 1) NP

Precinct	Times Cast	Registered Voters	Undervotes	Overvotes
County				
County				
AP01A	696	5,296	41	0
AP01B	155	1,366	9	0
AP01C	385	2,409	20	0
AP01D	102	1,110	4	0
AP021	651	3,489	40	0
AP022	341	2,570	29	0
AP02B	64	687	1	0
AP03	40	738	3	0
AP04A	357	1,734	18	0
AP04B	64	470	4	0
AP05	798	4,797	42	0
AP06	360	1,956	20	0
AP07A	608	3,923	38	0
AP07B	271	1,899	15	0
AP09A	636	4,476	30	0
AP09B	97	929	2	0
AP10	203	965	11	0
AP12A	63	763	1	0
AP12B	58	1,059	3	0
AP12C	399	2,524	20	0
AP14	458	3,219	24	0
County - Total	6,806	46,379	375	0
County - Total	6,806	46,379	375	0

Precinct	Yes	No	Total Votes
County			
County			
AP01A	384	271	655
AP01B	93	53	146
AP01C	241	124	365
AP01D	62	36	98
AP021	347	264	611
AP022	181	131	312
AP02B	46	17	63
AP03	24	13	37
AP04A	174	165	339
AP04B	35	25	60
AP05	451	305	756
AP06	210	130	340
AP07A	348	222	570
AP07B	149	107	256
AP09A	372	234	606
AP09B	58	37	95
AP10	114	78	192
AP12A	44	18	62
AP12B	38	17	55
AP12C	228	151	379
AP14	264	170	434
County - Total	3,863	2,568	6,431
County - Total	3,863	2,568	6,431

Predinct	Unresolved Write-In
County	
County	
AP01A	0
AP01B	0
AP01C	0
AP01D	0
AP021	0
AP022	0
AP02B	0
AP03	0
AP04A	0
AP04B	0
AP05	0
AP06	0
AP07A	0
AP07B	0
AP09A	0
AP09B	0
AP10	0
AP12A	0
AP12B	0
AP12C	0
AP14	0
County - Total	0
County - Total	0



RESOLUTION NO.

A RESOLUTION DECLARING THE RESULTS OF THE CITY OF ALPHARETTA NON-PARTISAN GENERAL ELECTION HELD ON NOVEMBER 2, 2021

WHEREAS, pursuant to an Ordinance approved and adopted by the Mayor and City Council of the City of Alpharetta, Georgia (hereinafter "Council") on June 28, 2021, a non-partisan general election was called to be held in the City of Alpharetta, Georgia on Tuesday, November 2, 2021 to elect three (3) members of the City Council (Posts 1, 2, and 3) for a full four (4) year term each; and

WHEREAS, due and proper legal notice of the election was provided as required by law; and

WHEREAS, the City contracted with Fulton County to conduct the election on behalf of the City; and

WHEREAS, the election was held on November 2, 2021 and conducted in all respects in accordance with the election laws of the State of Georgia, Fulton County, and the Charter and Ordinances of the City of Alpharetta; and

WHEREAS, the Fulton County Board of Registration and Elections (hereinafter "Board"), as Election Superintendent, has certified to the City that the results of the election were as follows:

City Council – Post 1:

Donald Mitchell (Incumbent)	3,690
Donna Shaw Murphy	2,904
Write-In Votes	30

City Council – Post 2:

Michael Crupi	2,165
Abu Jalloh	1,143
Brian Will	3,048
Write-In Votes	39

City Council – Post 3:

Douglas J. DeRito	2,922
Daniel McAlonan	2,180
Trey McConnell	1,227
Write-In Votes	37

NOW, THEREFORE, IT IS HEREBY RESOLVED that the results of the election, as set forth above, are hereby declared by the Mayor and City Council as the results of the November 2, 2021 City of Alpharetta General Election.

SO RESOLVED this 13th day of December 2021.

CITY OF ALPHARETTA

By: _____
Jim Gilvin, Mayor

COUNCIL MEMBERS

Mayor Pro Tem Mitchell

Council Member Burnett

Council Member Richard

Council Member Hipes

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

[SIGNATURES CONTINUED FROM PRECEDING PAGE]

Council Member Binder

Council Member Merkel

(SEAL)

Attest:

Lauren Shapiro, City Clerk

Approved as to form and legal sufficiency:

Mike Stacy, City Attorney



CITY COUNCIL MEETING STAFF REPORT

SUBMITTING DEPARTMENT: CITY CLERK
SUBMITTED BY: LAUREN SHAPIRO
DRAFTED BY: LAUREN SHAPIRO

I. AGENDA ITEM TITLE: A RESOLUTION DECLARING THE RESULTS OF THE CITY OF ALPHARETTA PARKS BOND REFERENDUM ELECTION HELD ON NOVEMBER 2, 2021

II. RECOMMENDATION:

Staff is recommending that Mayor and Council adopt a resolution declaring the results of the City of Alpharetta Parks Bond Referendum Election, which was held on November 2, 2021.

III. REPORT IN BRIEF:

The City of Alpharetta approved and adopted an ordinance on June 28, 2021 to hold an election on Tuesday, November 2, 2021 for the purposes of submitting to the qualified voters of the City the question of issuing City of Alpharetta General Obligation Bonds in the aggregate principal amount of \$29,500,000.00 for the following purposes:

- (1) \$7,500,000.00 for the additional development of the Alpha Loop;
- (2) \$2,000,000.00 for the Farmhouse Park design and build-out;
- (3) \$500,000.00 for the Mid-Broadwell Park build-out;
- (4) \$3,000,000.00 for the Old Rucker Park design and build-out;
- (5) \$1,000,000.00 for the Turf Webb Bridge large soccer field;
- (6) \$3,250,000.00 for the Union Hill Park re-development/trailhead;
- (7) \$1,250,000.00 for the Waters Road Park design and build-out;
- (8) \$5,000,000.00 for the Wills Park Equestrian renovation build-out;
- (9) \$6,000,000.00 for the Wills Park master plan projects; and
- (10) Paying the costs and expenses incident to the issuance of the bonds.

Fulton County conducted the election on behalf of the City, and the results were as follows:

Yes: 5,028

No: 1,687

This resolution will deem the results as certified by the City of Alpharetta.

IV. ATTACHMENTS

- Resolution
- Fulton County Certified Municipal Election Returns



RESOLUTION NO.

A RESOLUTION DECLARING THE RESULTS OF THE CITY OF ALPHARETTA PARKS BOND REFERENDUM ELECTION HELD ON NOVEMBER 2, 2021

WHEREAS, pursuant to an Ordinance approved and adopted by the Mayor and City Council of the City of Alpharetta, Georgia (hereinafter "Council") on June 28, 2021, an election was called to be held in the City of Alpharetta, Georgia on Tuesday, November 2, 2021 for the purpose of submitting to the qualified voters of the City the question of issuing City of Alpharetta General Obligation Bonds in the aggregate principal amount of \$29,500,000.00 for the following purposes:

- (1) \$7,500,000.00 for the additional development of the Alpha Loop;
 - (2) \$2,000,000.00 for the Farmhouse Park design and build-out;
 - (3) \$500,000.00 for the Mid-Broadwell Park build-out;
 - (4) \$3,000,000.00 for the Old Rucker Park design and build-out;
 - (5) \$1,000,000.00 for the Turf Webb Bridge large soccer field;
 - (6) \$3,250,000.00 for the Union Hill Park re-development/trailhead;
 - (7) \$1,250,000.00 for the Waters Road Park design and build-out;
 - (8) \$5,000,000.00 for the Wills Park Equestrian renovation build-out;
 - (9) \$6,000,000.00 for the Wills Park master plan projects; and
 - (10) Paying the costs and expenses incident to the issuance of the bonds;
- and

WHEREAS, due and proper legal notice of the election was provided as required by law; and

WHEREAS, the City contracted with Fulton County to conduct the election on behalf of the City; and

WHEREAS, the election was held on November 2, 2021 and conducted in all respects in accordance with the election laws of the State of Georgia, Fulton County, and the Charter and Ordinances of the City of Alpharetta; and

WHEREAS, the Fulton County Board of Registration and Elections (hereinafter "Board"), as Election Superintendent, has certified to the City that the results of the election were as follows:

Shall General Obligation Bonds in the principal amount of \$29,500,000.00 be issued by the City of Alpharetta, Georgia for the purpose of providing funds to pay, or to be applied or contributed toward, the cost of providing for (1) \$7,500,000.00 for the additional development of the Alpha Loop; (2) \$2,000,000.00 for the Farmhouse Park design and build-out; (3) \$500,000.00 for the Mid-Broadwell Park build-out; (4) \$3,000,000.00 for the Old Rucker Park design and build-out; (5) \$1,000,000.00 for the Turf Webb Bridge large soccer field; (6) \$3,250,000.00 for the Union Hill Park re-development/trailhead; (7) \$1,250,000.00 for the Waters Road Park design and build-out; (8) \$5,000,000.00 for the Wills Park Equestrian renovation build-out; (9) \$6,000,000.00 for the Wills Park master plan projects; and (10) paying the costs and expenses incident to the issuance of the bonds?

Yes: 5,028
No: 1,687

NOW, THEREFORE, IT IS HEREBY RESOLVED that the results of the election, as set forth above, are hereby declared by the Mayor and City Council as the results of the November 2, 2021 City of Alpharetta Parks Bond Referendum Election.

SO RESOLVED this 6th day of December 2021.

CITY OF ALPHARETTA

By: _____
Jim Gilvin, Mayor

COUNCIL MEMBERS

Mayor Pro Tem Mitchell

Council Member Burnett

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

[SIGNATURES CONTINUED FROM PRECEDING PAGE]

Council Member Richard

Council Member Hipes

Council Member Binder

Council Member Merkel

(SEAL)

Attest:

Lauren Shapiro, City Clerk

Approved as to form and legal sufficiency:

Mike Stacy, City Attorney

MEMORANDUM



TO: Fulton County's Municipalities
FROM: Mariska Bodison, Former Executive Assistant
RE: Certified Elections Results
DATE: November 10, 2021

A handwritten signature in blue ink, appearing to read "Mariska Bodison".

Please see your Certified Elections Results for the General/ Special Municipal Election for your perspective Municipality.

If you have questions, please contact Mariska Bodison at (404)612-7045

USE BALL POINT PEN
Bear Down You Are Making Four Copies

WHITE sheet to Secretary of State.
YELLOW sheet to Superintendent.
PINK sheet to City Clerk.
GOLDENROD sheet to be posted immediately at
the City Hall.

CONSOLIDATED MUNICIPAL RETURNS

FOR
() SPECIAL ELECTION
() GENERAL ELECTION
() RUNOFF ELECTION

Alpharetta
(MUNICIPALITY)

(DATE)

FOR THE REFERENDUM QUESTION(S)
(Show the complete wording as the
question(s) appeared on the ballot)

QUESTION: _____

TOTAL NUMBER
OF
VOTES RECEIVED

Received _____ Yes Votes

Received _____ No Votes

THIS REFERENDUM WAS HELD PURSUANT TO LOCAL LEGISLATION. (CITATION OF ACT
CALLING FOR THE ELECTION):

(Year) Ga. Laws, p. _____ (Page No.) and:

Act No. _____ (Year) Ga. Laws and,

Ga. Code Chapter _____, Section _____

(Required by Georgia Election Code,
Section 21-2-497 (D))

Park's Bond Referendum

FOR THE REFERENDUM QUESTION(S)
(Show the complete wording as the
question(s) appeared on the ballot)

QUESTION: _____

TOTAL NUMBER
OF
VOTES RECEIVED

Received _____ Yes Votes

Received _____ No Votes

THIS REFERENDUM WAS HELD PURSUANT TO LOCAL LEGISLATION. (CITATION OF ACT
CALLING FOR THE ELECTION):

(Year) Ga. Laws, p. _____ (Page No.) and:

Act No. _____ (Year) Ga. Laws and,

Ga. Code Chapter _____, Section _____

(Required by Georgia Election Code,
Section 21-2-497 (D))

We, the undersigned Superintendent/Supervisor of Elections and his/her Assistants, do jointly and severally certify that the
above is a true and correct count of the votes cast in this Municipality. IN TESTIMONY WHEREOF, We have hereunto set our
hands and seals this _____ day of _____, 20____. SIGNED IN QUADRUPPLICATE.

Kathleen R. [Signature] (Seal)
[Signature] (Seal)
[Signature] (Seal)
[Signature] (Seal)

Assistants

[Signature] (Seal)
Superintendent/Supervisor of Elections



USE BALL POINT PEN
Bear Down You Are Making Four Copies

WHITE sheet to Secretary of State.
YELLOW sheet to Superintendent.
PINK sheet to City Clerk.
GOLDENROD sheet to be posted immediately at
the City Hall.

CONSOLIDATED MUNICIPAL RETURNS

FOR
() SPECIAL ELECTION
() GENERAL ELECTION
() RUNOFF ELECTION

Alpharetta
(MUNICIPALITY)

(DATE)

FOR THE REFERENDUM QUESTION(S)
(Show the complete wording as the
question(s) appeared on the ballot)

QUESTION: _____

TOTAL NUMBER
OF
VOTES RECEIVED

Received _____ Yes Votes

Received _____ No Votes

THIS REFERENDUM WAS HELD PURSUANT TO LOCAL LEGISLATION (CITATION OF ACT
CALLING FOR THE ELECTION):

(Year) Ga. Laws, p. _____ (Page No.) and:

Act No. _____ (Year) Ga. Laws and:

Ga. Code Chapter _____, Section _____

(Required by Georgia Election Code,
Section 21-2-497 (D))

Parks Bond Referendum

FOR THE REFERENDUM QUESTION(S)
(Show the complete wording as the
question(s) appeared on the ballot)

QUESTION: _____

TOTAL NUMBER
OF
VOTES RECEIVED

Received _____ Yes Votes

Received _____ No Votes

THIS REFERENDUM WAS HELD PURSUANT TO LOCAL LEGISLATION (CITATION OF ACT
CALLING FOR THE ELECTION):

(Year) Ga. Laws, p. _____ (Page No.) and:

Act No. _____ (Year) Ga. Laws and:

Ga. Code Chapter _____, Section _____

(Required by Georgia Election Code,
Section 21-2-497 (D))

We, the undersigned Superintendent/Supervisor of Elections and his/her Assistants, do jointly and severally certify that the
above is a true and correct count of the votes cast in this Municipality. IN TESTIMONY WHEREOF, We have hereunto set our
hands and seals this _____ day of _____, 20____. SIGNED IN QUADRUPPLICATE.

Kathleen Rudy (Seal)
James L. ... (Seal)
Paul W. ... (Seal)
... (Seal)
... (Seal)
... (Seal)
... (Seal)
Assistants

Robert M. ... (Seal)
Superintendent/Supervisor of Elections



Alpharetta City Council Post 3 (Vote for 1)

NP

	Election Day	Advanced Vot	Absentee by	Provisional	Total	
Times Cast	3,600	3,012	181	13	6,806 / 46,379	14.67%
Undervotes	283	182	8	4	477	
Overvotes	0	0	0	0	0	

Candidate	Party	Election Day	Advanced Voting	Absentee by Mail	Provisional	Total	
Douglas J. DeRito		1,613	1,229	75	5	2,922	46.17%
Daniel McAlonan		1,038	1,061	78	3	2,180	34.44%
Trey McConnell		666	540	20	1	1,227	19.39%
Total Votes		3,317	2,830	173	9	6,329	

	Election Day	Advanced Voting	Absentee by Mail	Provisional	Total	
Unresolved Write-In	23	12	2	0	37	

Alpharetta Parks Bond Referendum (Vote for 1)

NP

	Election Day	Advanced Vot	Absentee by	Provisional	Total	
Times Cast	3,600	3,012	181	13	6,806 / 46,379	14.67%
Undervotes	47	37	3	4	91	
Overvotes	0	0	0	0	0	

Candidate	Party	Election Day	Advanced Voting	Absentee by Mail	Provisional	Total	
Yes		2,647	2,255	122	4	5,028	74.88%
No		906	720	56	5	1,687	25.12%
Total Votes		3,553	2,975	178	9	6,715	

	Election Day	Advanced Voting	Absentee by Mail	Provisional	Total	
Unresolved Write-In	0	0	0	0	0	

Fulton County TSPLOST (Vote for 1)

NP

	Election Day	Advanced Vot	Absentee by	Provisional	Total	
Times Cast	3,600	3,012	181	13	6,806 / 46,379	14.67%
Undervotes	12	14	1	0	27	
Overvotes	0	0	0	0	0	

Candidate	Party	Election Day	Advanced Voting	Absentee by Mail	Provisional	Total	
Yes		2,126	1,904	111	7	4,148	61.19%
No		1,462	1,094	69	6	2,631	38.81%
Total Votes		3,588	2,998	180	13	6,779	

	Election Day	Advanced Voting	Absentee by Mail	Provisional	Total	
Unresolved Write-In	0	0	0	0	0	

Statement of Vote Cast
 Alpharetta LRG
 Fulton County, Georgia
 Municipal General and Special Election
 November 2, 2021
 Official and Complete

Precinct	Registered Voters	Cards Cast	Voters Cast	% Turnout
County				
County				
AP01A	5,296	696	696	13.14%
AP01B	1,366	155	155	11.35%
AP01C	2,409	385	385	15.98%
AP01D	1,110	102	102	9.19%
AP021	3,489	651	651	18.66%
AP022	2,570	341	341	13.27%
AP02B	687	64	64	9.32%
AP03	738	40	40	5.42%
AP04A	1,734	357	357	20.59%
AP04B	470	64	64	13.62%
AP05	4,797	798	798	16.64%
AP06	1,956	360	360	18.40%
AP07A	3,923	608	608	15.50%
AP07B	1,899	271	271	14.27%
AP09A	4,476	636	636	14.21%
AP09B	929	97	97	10.44%
AP10	965	203	203	21.04%
AP12A	763	63	63	8.26%
AP12B	1,059	58	58	5.48%
AP12C	2,524	399	399	15.81%
AP14	3,219	458	458	14.23%
County - Total	46,379	6,806	6,806	14.67%
County - Total	46,379	6,806	6,806	14.67%

Alpharetta Parks Bond Referendum (Vote for 1) **NP**

Precinct	Times Cast	Registered Voters	Undervotes	Overvotes
County				
County				
AP01A	696	5,296	10	0
AP01B	155	1,366	2	0
AP01C	385	2,409	4	0
AP01D	102	1,110	3	0
AP021	651	3,489	4	0
AP022	341	2,570	6	0
AP02B	64	687	4	0
AP03	40	738	2	0
AP04A	357	1,734	3	0
AP04B	64	470	2	0
AP05	798	4,797	10	0
AP06	360	1,956	6	0
AP07A	608	3,923	12	0
AP07B	271	1,899	2	0
AP09A	636	4,476	5	0
AP09B	97	929	0	0
AP10	203	965	3	0
AP12A	63	763	0	0
AP12B	58	1,059	3	0
AP12C	399	2,524	3	0
AP14	458	3,219	7	0
County - Total	6,806	46,379	91	0
County - Total	6,806	46,379	91	0

Precinct	Yes	No	Total Votes
County			
County			
AP01A	512	174	686
AP01B	121	32	153
AP01C	283	98	381
AP01D	78	21	99
AP021	495	152	647
AP022	249	86	335
AP02B	54	6	60
AP03	25	13	38
AP04A	267	87	354
AP04B	45	17	62
AP05	563	225	788
AP06	281	73	354
AP07A	447	149	596
AP07B	205	64	269
AP09A	448	183	631
AP09B	61	36	97
AP10	152	48	200
AP12A	44	19	63
AP12B	45	10	55
AP12C	305	91	396
AP14	348	103	451
County - Total	5,028	1,687	6,715
County - Total	5,028	1,687	6,715

Precinct	Unresolved Write-In
County	
County	
AP01A	0
AP01B	0
AP01C	0
AP01D	0
AP021	0
AP022	0
AP028	0
AP03	0
AP04A	0
AP04B	0
AP05	0
AP06	0
AP07A	0
AP07B	0
AP09A	0
AP09B	0
AP10	0
AP12A	0
AP12B	0
AP12C	0
AP14	0
County - Total	0
County - Total	0



City Council Meeting STAFF REPORT

Submitting Department: Public Safety
Submitted By: Stephanie Cochran
Sponsored By:
Meeting Date: December 13, 2021

I. AGENDA ITEM TITLE: FY2022 LAW ENFORCEMENT TRAINING PROGRAM GRANT

II. RECOMMENDATION:

Approve the submission of the FY2022 Law Enforcement Training Program Grant application and authorize the Mayor to execute all necessary documents.

III. BUDGET IMPLICATIONS:

BUDGETED ITEM: YES

FISCAL IMPACT: YES

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST: \$46,130 (SHOOT HOUSE)

APPROPRIATIONS:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>
2022 Law Enforcement Training Program - Shoot House - (2022 Mid-Year Budget Request)	\$46,130

EXTERNAL FUNDING SOURCES:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>
2022 FY2022 Law Enforcement Training Grant (TBD)	\$46,130

IV. REPORT IN BRIEF:

The FY2022 Law Enforcement Training Program is designed to grant funds on a competitive basis to qualified state and local law enforcement agencies to support training for law enforcement officers in one of the following areas:

- Use of force and de-escalation training (including funding for training classes and equipment/supplies to be used for training in these priority areas),
- Crisis Intervention Team (CIT) training, and
- Training to support officer mental health

The deadline for submitting applications for the FY2022 Law Enforcement Training Program Grant was Wednesday, December 1, 2021 at 5:00 p.m. In order to meet this deadline, the Alpharetta Department of Public Safety has submitted its application; however, the application can and will be withdrawn if City Council does not approve its submission.

The Alpharetta Police Department is seeking to obtain funds for one training initiative to build on other training programs:

Multi-purpose Training House (Non-Live Fire)- The purchase of a multi-purpose training house will provide the training opportunity for officers to conduct continuous use of force/de-escalation training by using realistic scenarios. This multi-purpose training house will allow the instructor to develop and control the scenarios. These scenarios will duplicate actual incidents or can be developed to train officers in handling unexpected problems. These scenarios give an officer real-world experience in handling incidents where de-escalation is necessary to prevent the use of physical force and, when physical force is needed, it is used more effectively and often at lower levels.

Needs Statement:

While the department has recently moved into a new training facility, funds were not provided for the purchase of a multi-purpose training house which has severely limited the quality and frequency of real-world scenarios focusing on use of force/de-escalation.

Project Goals:

The goal of this project is to provide our officers with the training needed to enhance their abilities to effectively de-escalate volatile situations to prevent the use of force and more effectively use physical force when de-escalation fails or is not practical. The ability to effectively de-escalate situations reduces the need to use physical force, and when force is needed, the level of force needed is often reduced.

Project Activities and Services:

1. Multi-purpose training house- Upon grant award, we will contact the product vendor who is chosen to provide the equipment. This process will comply with City of Alpharetta purchasing requirements based on product cost. The multi-purpose training house requested will be a mobile unit that can be set up and modified by the training staff to allow for the most flexibility in conducting scenarios. There is no additional cost for setup or training from the manufacturer.

Once the multi-purpose training house is operational, the Alpharetta Training Staff will conduct a minimum of quarterly scenario-based training sessions that focus on use of force and de-escalation for every sworn officer. Since the multi-purpose training-house will be in the Alpharetta Police Department Training Center, training can be conducted anytime day or night, regardless of weather conditions. Working conditions for officers working any shift or unit can be duplicated, which allows for the most realistic training, which leads to better decisions.

Resources Needed:

The resources provided by this grant will allow for the purchase of a multi-purpose training house from the selected vendor. The multi-purpose training house, once operational, will immediately achieve our goal of providing realistic scenario-based training focusing on the enhancing of use of force/de-escalation training. Costs for the multi-purpose training house is estimated at \$46,130. The total cost of building and equipping the training facility (including the \$46,130 referenced for the multi-purpose training house) is estimated at \$88,817 and will be requested as part of the FY 2022 Mid-Year Budget. The award of this grant will reduce the costs of this initiative accordingly.

V. ALTERNATIVES:**VI. ATTACHMENTS:**

Program Narrative 2022 2.docx, Timeline, Estimate_1313_from_Simtek_Modular_LLC, Vendor Management Form, Budget Detailed Worksheet (NEW) 3



SUPPLIER (VENDOR) MANAGEMENT FORM

Agency Vendor Liaisons **MUST** review this form to ensure the supplier has completed the appropriate highlighted sections 2-5.

Agency Vendor Liaisons **MUST** complete Section 1 the "AGENCY LIAISON USE ONLY" section prior to submission to SAO.

SECTION 1 – STATE OF GEORGIA-AGENCY LIAISON USE ONLY

CHECK ONE AND ENTER ID NUMBER

Newly Assigned Supplier ID																				
Existing TeamWorks Supplier ID																				

SPECIFY TYPE OF ACTION(S) REQUESTED BY SUPPLIER (VENDOR)

☐	Change Bank Acct - Enter Loc#		(Required for Bank Changes)
☐	Change Address - Enter Addr ID#		(Required for Address Changes)
☐	Classification Change		
☐	HCM Vendor		
☐	Statewide Contract (DOAS Use Only)		
☐	Other (Provide Details in Section 6 and Initial)		

By my signature, I certify that all reasonable effort has been made to submit information that is complete, accurate, true, and is associated with the supplier name and Tax ID listed below.

Liaison Name: _____ Agency BU#: _____
 Signature: _____ Date: _____
 Email: _____ Phone: _____

SECTION 2 – SUPPLIER IDENTIFICATION (Complete all applicable fields) SUPPLIER USE ONLY

FEI/SSN/TIN NUMBER: 58-6011454
 SUPPLIER NAME: City of Alpharetta
 PAYMENT ALT NAME: (IF PAYABLE TO DIFFERENT NAME) _____
 ADDRESS: 2 Park Plaza
 CITY: Alpharetta STATE: GA ZIP CODE: 30009
 COUNTRY: United States DRIVERS LICENSE #: _____ DL STATE: _____
 PRIMARY#: 6782976016 EXT: _____ SECONDARY#: 4702359079 EXT: _____
 LANDLINE ☒ CELL ☐ (USED FOR IDENTITY VERIFICATION) LANDLINE ☐ CELL ☒ (USED FOR IDENTITY VERIFICATION)
 CONTACT EMAIL: smitchell@alpharetta.ga.us

SECTION 3 – BANK ACCOUNT INFORMATION (REQUIRED FOR ALL NEW SUPPLIERS OR BANKING CHANGES/ADDS FOR EXISTING SUPPLIERS) SUPPLIER USE ONLY

ROUTING # 061000104 ACCOUNT # 1000099077470

☒ Check here if General Bank Account can be used by ALL State of Georgia agencies making payments.

☐ Check here if this account can only be used for SPECIFIC purpose. _____
 Describe specific purpose

ACCOUNTS RECEIVABLE NOTIFICATION

PYMT REMIT EMAIL: smitchell@alpharetta.ga.us
 PYMT REMIT EMAIL: _____

I authorize the State of Georgia to deposit payment for goods and/or services received into the provided bank account by the Automated Clearing House (ACH). I further acknowledge that this agreement is to remain in full effect until such time as changes to the bank account information are submitted in writing by the vendor or individual named below. It is the sole responsibility of the vendor or individual to notify the State of Georgia of any changes to the bank account information. The State of Georgia independently authenticates bank account ownership.

Shawn Mitchell _____ 11/30/2021
 Printed Name of Company Officer Signature of Company Officer Date

☐	Deactivate Supplier Profile (Enter justification in Section 6)
☐	Reactivate Supplier Profile
☐	Non- 1099 Applicable ☐ 1099 Applicable ☐ 1099-N ☐ 1099-M ☐ Enter Code ☐ (Required for Form 1099-M)
☒	Add <u>New</u> Bank Account (Must complete Section 3)
☐	Change <u>Existing</u> Bank Account (Must complete Sections 1 & 3)
☐	FEI/TIN Change (Cannot be changed if 1099 applicable)
☐	Supplier (Business) Name Change
☐	Add <u>Additional</u> Business Address (Must complete Section 2)
☐	Change <u>Existing</u> Business Address (Must complete Sections 1 & 2)
☐	Other (Provide Details in Section 6)

BUSINESS CERTIFICATIONS – CHECK ALL THAT APPLY

☐ *Small Business ☐ Women Owned
☐ GA Resident Business ☐ Minority Business Certified

☐	Hispanic – Latino	☐	African American	☐	Native American
☐	Asian American	☐	Pacific Islander	☐	Not Applicable

SECTION 6 – ADDITIONAL SUPPLIER COMMENTS (Required if "Other" or "Deactivate" box checked in Section 4)

FY2021 Law Enforcement Training Program Grant

Timeline

TASK	COMPLETION DATE	PERSONNELL AFFECTED
Submit Grant	NLT 12/1/2021	Lt. Doug French
Grant Award Date	30 Days from Application Selection	N/A
Grant Acceptance	45 Days from Award Date	Chief John Robison
Shoot house purchase order, 30 days from acceptance	TBD	Stephanie Cochrane
Schedule Shoot house set up Setup	TBD	Lt. Doug French
Grant Period Ends	December 31, 2022	N/A
Submit final invoices to CJCC	December 31, 2022	Stephanie Cochrane

Simtek Modular, LLC
2288 N 1000 E
Lehi, UT 84043
8013606996
olin@simtekmodular.com
www.simtekmodular.com



ADDRESS

Ofc. Jason Arp
Alpharetta Police Department
2565 Old Milton Pkwy
Alpharetta, GA 30009

SHIP TO

Ofc. Jason Arp
Alpharetta Police Department
2565 Old Milton Pkwy
Alpharetta, GA 30009

Estimate 1313

DATE 11/29/2021

PRODUCT	DESCRIPTION	QTY	EACH	AMOUNT
Kit #4 - STD	Complete Kit #4: Standard Fascia 15/32" left raw (unpainted) 88 panels, 6-24" panels, 12 windows, 19 doorways 15 pre-hung wood doors (8 left, 7 right with knobs) Quick Connector Bracket sets of 2: Steel, powder coated 74 straight, 8 corner, 23 tee, 5 end, 2 cross, 2 short wall 125 spacer posts	1	36,890.00	36,890.00
Painting - Kit #4	Painting of all panels - includes two coats: one layer primer, one layer exterior latex	1	5,270.00	5,270.00
Self Installed	No Factory Install. We will send you our how-to video and notes.	1	0.00	0.00
Shipping - Kit #4	Shipping Kit #4 - CONUS	1	3,970.00	3,970.00
Terms - No Installation	Orders are placed with a 60% deposit and 40% at shipping/delivery. Any Items not listed but needed for completion of this project will be completed with the submission of a change order and billed at the agreed rate. Valid for 60 days. Amounts are in USD. Net 15. Customer is responsible for off loading equipment when it arrives including supplying a fork lift if needed. Self Install notes and video will be provided.	1	0.00	0.00

SUBTOTAL	46,130.00
TAX	0.00
TOTAL	\$46,130.00

Accepted By

Accepted Date



SUPPLIER (VENDOR) MANAGEMENT FORM

Agency Vendor Liaisons **MUST** review this form to ensure the supplier has completed the appropriate highlighted sections 2-5.

Agency Vendor Liaisons **MUST** complete Section 1 the "AGENCY LIAISON USE ONLY" section prior to submission to SAO.

SECTION 1 – STATE OF GEORGIA-AGENCY LIAISON USE ONLY

CHECK ONE AND ENTER ID NUMBER

Newly Assigned Supplier ID																				
Existing TeamWorks Supplier ID																				

SPECIFY TYPE OF ACTION(S) REQUESTED BY SUPPLIER (VENDOR)

☐	Change Bank Acct - Enter Loc#		(Required for Bank Changes)
☐	Change Address - Enter Addr ID#		(Required for Address Changes)
☐	Classification Change		
☐	HCM Vendor		
☐	Statewide Contract (DOAS Use Only)		
☐	Other (Provide Details in Section 6 and Initial)		

By my signature, I certify that all reasonable effort has been made to submit information that is complete, accurate, true, and is associated with the supplier name and Tax ID listed below.

Liaison Name: _____ Agency BU#: _____
 Signature: _____ Date: _____
 Email: _____ Phone: _____

SECTION 2 – SUPPLIER IDENTIFICATION (Complete all applicable fields) SUPPLIER USE ONLY

FEI/SSN/TIN NUMBER: 58-6011454
 SUPPLIER NAME: City of Alpharetta
 PAYMENT ALT NAME: (IF PAYABLE TO DIFFERENT NAME) _____
 ADDRESS: 2 Park Plaza
 CITY: Alpharetta STATE: GA ZIP CODE: 30009
 COUNTRY: United States DRIVERS LICENSE #: _____ DL STATE: _____
 PRIMARY#: 6782976016 EXT: _____ SECONDARY#: 4702359079 EXT: _____
 LANDLINE ☒ CELL ☐ (USED FOR IDENTITY VERIFICATION) LANDLINE ☐ CELL ☒ (USED FOR IDENTITY VERIFICATION)
 CONTACT EMAIL: smitchell@alpharetta.ga.us

SECTION 3 – BANK ACCOUNT INFORMATION (REQUIRED FOR ALL NEW SUPPLIERS OR BANKING CHANGES/ADDS FOR EXISTING SUPPLIERS) SUPPLIER USE ONLY

ROUTING # 061000104 ACCOUNT # 1000099077470

☒ Check here if General Bank Account can be used by ALL State of Georgia agencies making payments.
☐ Check here if this account can only be used for SPECIFIC purpose. _____
 Describe specific purpose _____

ACCOUNTS RECEIVABLE NOTIFICATION

PYMT REMIT EMAIL: smitchell@alpharetta.ga.us
 PYMT REMIT EMAIL: _____

I authorize the State of Georgia to deposit payment for goods and/or services received into the provided bank account by the Automated Clearing House (ACH). I further acknowledge that this agreement is to remain in full effect until such time as changes to the bank account information are submitted in writing by the vendor or individual named below. It is the sole responsibility of the vendor or individual to notify the State of Georgia of any changes to the bank account information. The State of Georgia independently authenticates bank account ownership.

Shawn Mitchell _____ 11/30/2021
 Printed Name of Company Officer Signature of Company Officer Date

	Deactivate Supplier Profile (Enter justification in Section 6)										
	Reactivate Supplier Profile										
	Non- 1099 Applicable		1099 Applicable		1099-N		1099-M		Enter Code		(Required for Form 1099-M)
✓	Add <u>New</u> Bank Account (Must complete Section 3)										
	Change <u>Existing</u> Bank Account (Must complete Sections 1 & 3)										
	FEI/TIN Change (Cannot be changed if 1099 applicable)										
	Supplier (Business) Name Change										
	Add <u>Additional</u> Business Address (Must complete Section 2)										
	Change <u>Existing</u> Business Address (Must complete Sections 1 & 2)										
	Other (Provide Details in Section 6)										

BUSINESS CERTIFICATIONS – CHECK ALL THAT APPLY

☐ *Small Business ☐ Women Owned
☐ GA Resident Business ☐ Minority Business Certified

☐	Hispanic – Latino	☐	African American	☐	Native American
☐	Asian American	☐	Pacific Islander	☐	Not Applicable

SECTION 6 – ADDITIONAL SUPPLIER COMMENTS (Required if "Other" or "Deactivate" box checked in Section 4)

Budget Detail Worksheet

OMB Approval NO.: 1121-0329

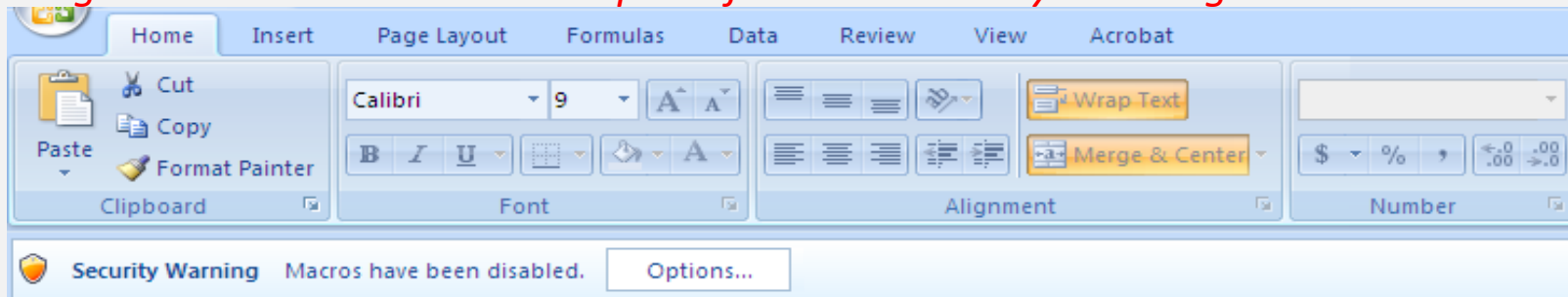
Expires 11/30/2020

For a 508 compliant, accessible version of the Budget Detail Worksheet, use the following link:

<https://ojp.gov/funding/Apply/Forms/BudgetDetailWorksheet/BDW508.pdf>

Worksheet Instructions

Note: This document requires macros be enabled to work properly. Please ensure that macros are enabled before entering any data. You may be able to enable macros by choosing the "Enable this content" option from the Security Warning Ribbon above.



If the ribbon is not visible you may have been prompted to enable macros when you opened the document as pictured here. If you elected to disable macros,

Budget Sheet Instructions



please close the document and reopen it with macros enabled.

Purpose:

The Budget Detail Worksheet is provided for your use in the preparation of the budget and budget narrative. All required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be left blank. Indicate any non-federal (match) amount in the appropriate category, if applicable.

How to use this Workbook:

The workbook includes several different worksheets. The first worksheet (this one) is an instruction sheet; the next worksheet includes the budget detail worksheet and narrative for year 1. There are duplicates of this worksheet for years 2-5 that can be completed as necessary. The last worksheet is a Budget Summary. It compiles all of the relevant budget information into a single location and should be reviewed for correctness before the workbook is uploaded to the GMS application.

Step by Step Usage:

1. Please read and print this instruction page. It can be used as a reference while completing the rest of the document.
2. For each budget category, you can see a sample by viewing the 'Budget Detail Example Sheet'.
3. The 'Definitions' tab explains terms used in the instructions for the various budget categories.
4. **Record Retention:** In accordance with the requirements set forth in **2 CFR Part 200.333**, all financial records, supporting documents, statistical records, and all other records pertinent to the award shall be retained by each organization for at least three years following the closure of the audit report covering the grant period.
5. The information disclosed in this form is subject to the Freedom of Information Act under U.S.C. 55.2.

Budget Point of Contact Information:

Contact Name:	Last:		First:		Middle:	
Contact Phone:		Contact Fax:		Contact Email:		

Budget Sheet Instructions

Worksheet Index:	
Tab	
Budget Detail - Year 1	
Budget Detail - Year 2	
Budget Detail - Year 3	
Budget Detail - Year 4	
Budget Detail - Year 5	
Budget Summary	
Example - Budget Detail Sheet	
Definitions	
Budget Category Descriptions:	
<i>Personnel</i>	List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization. In the budget narrative, include a description of the responsibilities and duties of each position in relationship to fulfilling the project goals and objectives. All requested information must be included in the budget detail worksheet and budget narrative.
<i>Fringe Benefits</i>	Fringe benefits should be based on actual known costs or an approved negotiated rate by a Federal agency. If not based on an approved negotiated rate, list the composition of the fringe benefit package. Fringe benefits are for the personnel listed in the budget category (A) and only for the percentage of time devoted to the project. All requested information must be included in the budget detail worksheet and budget narrative.
<i>Travel</i>	Itemize travel expenses of staff personnel (e.g. staff to training, field interviews, advisory group meeting, etc.). Describe the purpose of each travel expenditure in reference to the project objectives. Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known; or if unknown, indicate "location to be determined." Indicate whether applicant's formal written travel policy or the Federal Travel Regulations are followed. Note: Travel expenses for consultants should be included in the "Consultant Travel" data fields under the "Subawards (Subgrants)/Procurement Contracts" category.
<i>Equipment</i>	List non-expendable items that are to be purchased (Note: Organization's own capitalization policy for classification of equipment should be used). Expendable items should be included in the "Supplies" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technological advances. Rented or leased equipment costs should be listed in the "Contracts" data fields under the "Subawards (Subgrants)/Procurement Contracts" category. In the budget narrative, explain how the equipment is necessary for the success of the project, and describe the procurement method to be used. All requested information must be included in the budget detail worksheet and budget narrative.

Budget Sheet Instructions

<i>Supplies</i>	List items by type (office supplies, postage, training materials, copy paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. Generally, supplies include any materials that are expendable or consumed during the course of the project. All requested information must be included in the budget detail worksheet and budget narrative.
<i>Construction</i>	Provide a description of the construction project and an estimate of the costs. Minor repairs or renovations may be allowable and should be classified in the “Other” category. OJP does not currently fund construction programs. Consult with the program office before budgeting funds in this category. All requested information must be included in the budget detail worksheet and budget narrative.
<i>Subawards (Subgrants), Procurement Contracts, & Consultant Fees</i>	Subawards (see “Subaward” definition at 2 CFR 200.92): Provide a description of the Federal award activities proposed to be carried out by any subrecipient and an estimate of the cost (include the cost per subrecipient, to the extent known prior to application submission). For each subrecipient, enter the subrecipient entity name, if known. Please indicate any subaward information included under budget category G. Subawards (Subgrants)/Procurement Contracts by including the label “(subaward)” with each subaward entry. Procurement contracts (see “Contract” definition at 2 CFR 200.22): Provide a description of the product or service to be procured by contract and an estimate of the cost. Indicate whether the applicant’s formal, written Procurement Policy or the Federal Acquisition Regulation is followed. Applicants are encouraged to promote free and open competition in awarding procurement contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold set in accordance with 41 U.S.C. 1908 (currently set at \$150,000). Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of the DOJ grant-making component’s maximum rate for an 8-hour day (currently \$650) require additional justification and prior approval from the respective DOJ grant-making component. All requested information must be included in the budget detail worksheet and budget narrative.
<i>Other Costs</i>	List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent. All requested information must be included in the budget detail worksheet and budget narrative.

Budget Sheet Instructions

<i>Indirect Costs</i>	Indirect costs are allowed only if: a) the applicant has a current, federally approved indirect cost rate; or b) the applicant is eligible to use and elects to use the “de minimis” indirect cost rate described in 2 C.F.R. 200.414(f). (See paragraph D.1.b. in Appendix VII to Part 200—States and Local Government and Indian Tribe Indirect Cost Proposals for a description of entities that may not elect to use the “de minimis” rate.) An applicant with a current, federally approved indirect cost rate must attach a copy of the rate approval, (a fully-executed, negotiated agreement. If the applicant does not have an approved rate, one can be requested by contacting the applicant’s cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant’s accounting system permits, costs may be allocated in the direct costs categories. (Applicant Indian tribal governments, in particular, should review Appendix VII to Part 200—States and Local Government and Indian Tribe Indirect Cost Proposals regarding submission and documentation of indirect cost proposals.) Narrative for any indirect costs should clearly state which direct costs the indirect cost agreement is being applied to. All requested information must be included in the budget detail worksheet and budget narrative. In order to use the “de minimis” indirect rate an applicant would need to attach written documentation to the application that advises DOJ of both the applicant’s eligibility (to use the “de minimis” rate) and its election. If the applicant elects the de minimis method, costs must be consistently charged as either indirect or direct costs, but may not be double charged or inconsistently charged as both. In addition, if this method is chosen then it must be used consistently for all federal awards until such time as the applicant entity chooses to negotiate a federally approved indirect cost rate.
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Budget Detail - Year 1

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N
[\(DOJ Financial Guide, Section 3.10\)](#)

A. Personnel

Name <i>List each name, if known.</i>	Position <i>List each position, if known.</i>	Computation <i>Show annual salary rate & amount of time devoted to the project for each name/positio</i>				
		Salary	Rate	Time Worked (# of hours, days, months, years)	Percentage of Time	Total Cost
						\$0
Total(s)						\$0

Narrative

N/A

Purpose Area #4

B. Fringe Benefits			
Name		Computation	
<i>List each grant-supported position receiving fringe benefits.</i>		<i>Show the basis for computation.</i>	
		Base	Rate
			Total Cost
			\$0
			Total(s)
			\$0
Narrative			
N/A			

Purpose Area #4

C. Travel								
Purpose of Travel	Location	Type of Expense	Basis	Computation				
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number</i>				
				Cost	Quantity	# of Staff	# of Trips	Total Cost
			N/A					\$0
Total(s)								\$0
Narrative								
N/A								

Purpose Area #4

D. Equipment			
Item	Computation		
<i>List and describe each item of equipment that will be purchased</i>	<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>		
	# of Items	Unit Cost	Total Cost
Shipping	1	\$3,970.00	\$3,970
Painting for Simtex Modular Shoothouse # 4	1	\$5,270.00	\$5,270
Simtex Modular Shoothouse Kit #4	1	\$36,890.00	\$36,890
			\$0
Total(s)			\$46,130
Narrative			
Funds will be used to purchased a Simtex Modular Kit #4 shoot house to conduct realistic scenarios focusing on use of force/de-escalation.			

Purpose Area #4

E. Supplies			
Supply Items		Computation	
<i>Provide a list of the types of items to be purchased with grant funds.</i>		<i>Describe the item and the compute the costs. Computation: The number of each item to be purch</i>	
	# of Items	Unit Cost	Total Cost
			\$0
Total(s)			\$0
Narrative			

Purpose Area #4

F. Construction				
Purpose <i>Provide the purpose of the construction</i>	Description of Work <i>Describe the construction project(s)</i>	Computation <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>		
		# of Items	Cost	Total Cost
				\$0
Total(s)				\$0
Narrative				

Purpose Area #4

G. Subawards (Subgrants)						
Description		Purpose		Consultant?		
Provide a description of the activities to be carried out by subrecipients.		Describe the purpose of the subaward (subgrant)		Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.		
					Total Cost	
					Total(s)	\$0
Consultant Travel (if necessary)						
Purpose of Travel	Location	Type of Expense	Computation			
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	Indicate the travel destination.	Hotel, airfare, per diem	Compute the cost of each type of expense X the			
			Cost	Duration or Distance	# of Staff	Total Cost
						\$0
					Total	\$0
Narrative						

Purpose Area #4

H. Procurement Contracts								
Description <i>Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).</i>		Purpose <i>Describe the purpose of the contract</i>			Consultant? <i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>			
						Total Cost		
Total(s)						\$0		
Consultant Travel (if necessary)								
Purpose of Travel <i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>		Location <i>Indicate the travel destination.</i>		Type of Expense <i>Hotel, airfare, per diem</i>		Computation <i>Compute the cost of each type of expense X the</i>		
					Cost	Duration or Distance	# of Staff	Total Cost

Purpose Area #4

						\$0
Total						\$0
Narrative						
I. Other Costs						
Description <i>List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).</i>		Computation <i>Show the basis for computation</i>				
	Quantity	Basis	Cost	Length of Time	Total Cost	
					\$0	
Total(s)						\$0
Narrative						

Purpose Area #4

J. Indirect Costs			
Description <i>Describe what the approved rate is and how it is applied.</i>		Computation <i>Compute the indirect costs for those portions of the program which allow such</i>	
	Base	Indirect Cost Rate	Total Cost
			\$0
Total(s)			\$0
Narrative			

Purpose Area #4

<i>No</i>	
on.	
<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

er of people traveling.	
<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$3,970
	\$5,270
	\$36,890
	\$0
\$0	\$46,130

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

er item)	
<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

Non-Federal Contribution	Federal Request
	\$0
\$0	\$0
number of people traveling.	
Non-Federal Contribution	Federal Request
	\$0
\$0	\$0

Purpose Area #4

Non-Federal Contribution	Federal Request
	\$0
\$0	\$0
number of people traveling.	
Non-Federal Contribution	Federal Request

Purpose Area #4

[illegible]



Purpose Area #4

h costs.	
Non-Federal Contribution	Federal Request
	\$0
\$0	\$0

Budget Detail - Year 2

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N
[\(DOJ Financial Guide, Section 3.10\)](#)

A. Personnel

Name <i>List each name, if known.</i>	Position <i>List each position, if known.</i>	Computation <i>Show annual salary rate & amount of time devoted to the project for each name/positio</i>				
		Salary	Rate	Time Worked <i>(# of hours, days, months, years)</i>	Percentage of Time	Total Cost
						\$0
					Total(s)	\$0
Narrative						

Purpose Area #4

B. Fringe Benefits			
Name		Computation	
<i>List each grant-supported position receiving fringe benefits.</i>		<i>Show the basis for computation.</i>	
		Base	Rate
			Total Cost
			\$0
Total(s)			\$0
Narrative			

Purpose Area #4

C. Travel								
Purpose of Travel	Location	Type of Expense	Basis	Computation				
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number</i>				
				Cost	Quantity	# of Staff	# of Trips	Total Cost
			N/A					\$0
Total(s)								\$0
Narrative								

Purpose Area #4

D. Equipment			
Item	Computation		
<i>List and describe each item of equipment that will be purchased</i>	<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>		
	# of Items	Unit Cost	Total Cost
			\$0
Total(s)			\$0
Narrative			

Purpose Area #4

E. Supplies			
Supply Items		Computation	
<i>Provide a list of the types of items to be purchased with grant funds.</i>		<i>Describe the item and the compute the costs. Computation: The number of each item to be purch</i>	
	# of Items	Unit Cost	Total Cost
			\$0
Total(s)			\$0
Narrative			

Purpose Area #4

F. Construction				
Purpose <i>Provide the purpose of the construction</i>	Description of Work <i>Describe the construction project(s)</i>	Computation <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>		
		# of Items	Cost	Total Cost
				\$0
Total(s)				\$0
Narrative				

Purpose Area #4

G. Subawards (Subgrants)						
Description		Purpose		Consultant?		
Provide a description of the activities to be carried out by subrecipients.		Describe the purpose of the subaward (subgrant)		Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.		
					Total Cost	
					Total(s)	\$0
Consultant Travel (if necessary)						
Purpose of Travel	Location	Type of Expense	Computation			
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	Indicate the travel destination.	Hotel, airfare, per diem	Compute the cost of each type of expense X the			
			Cost	Duration or Distance	# of Staff	Total Cost
						\$0
					Total	\$0
Narrative						

Purpose Area #4

H. Procurement Contracts							
Description <i>Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).</i>		Purpose <i>Describe the purpose of the contract</i>		Consultant? <i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>			
						Total Cost	
						Total(s)	\$0
Consultant Travel (if necessary)							
Purpose of Travel <i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>		Location <i>Indicate the travel destination.</i>		Type of Expense <i>Hotel, airfare, per diem</i>		Computation <i>Compute the cost of each type of expense X the</i>	
				Cost	Duration or Distance	# of Staff	Total Cost

Purpose Area #4

						\$0
Total						\$0
Narrative						
I. Other Costs						
Description <i>List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).</i>		Computation <i>Show the basis for computation</i>				
	Quantity	Basis	Cost	Length of Time	Total Cost	
					\$0	
Total(s)						\$0
Narrative						

Purpose Area #4

J. Indirect Costs			
Description <i>Describe what the approved rate is and how it is applied.</i>		Computation <i>Compute the indirect costs for those portions of the program which allow such</i>	
		<i>Base</i>	<i>Indirect Cost Rate</i> <i>Total Cost</i>
			\$0
			<i>Total(s)</i> \$0
Narrative			

Purpose Area #4

on.	
<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

er of people traveling.	
<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

er item)	
Non-Federal Contribution	Federal Request
	\$0
\$0	\$0

Purpose Area #4

based X the cost per item.

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

er item)	
<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

Non-Federal Contribution	Federal Request
	\$0
\$0	\$0
number of people traveling.	
Non-Federal Contribution	Federal Request
	\$0
\$0	\$0

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>	
	\$0	
\$0	\$0	
number of people traveling.		
<i>Non-Federal Contribution</i>	<i>Federal Request</i>	

Purpose Area #4

[illegible]



Purpose Area #4

h costs.	
Non-Federal Contribution	Federal Request
	\$0
\$0	\$0

Budget Detail - Year 3

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N
[\(DOJ Financial Guide, Section 3.10\)](#)

A. Personnel

Name <i>List each name, if known.</i>	Position <i>List each position, if known.</i>	Computation <i>Show annual salary rate & amount of time devoted to the project for each name/positio</i>				
		Salary	Rate	Time Worked (# of hours, days, months, years)	Percentage of Time	Total Cost
						\$0
Total(s)						\$0
Narrative						

Purpose Area #4

B. Fringe Benefits			
Name <i>List each grant-supported position receiving fringe benefits.</i>		Computation <i>Show the basis for computation.</i>	
	Base	Rate	Total Cost
			\$0
Total(s)			\$0
Narrative			

Purpose Area #4

C. Travel								
Purpose of Travel	Location	Type of Expense	Basis	Computation				
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number</i>				
				Cost	Quantity	# of Staff	# of Trips	Total Cost
			N/A					\$0
Total(s)								\$0
Narrative								

Purpose Area #4

D. Equipment			
Item	Computation		
<i>List and describe each item of equipment that will be purchased</i>	<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>		
	# of Items	Unit Cost	Total Cost
			\$0
Total(s)			\$0
Narrative			

Purpose Area #4

E. Supplies			
Supply Items		Computation	
<i>Provide a list of the types of items to be purchased with grant funds.</i>		<i>Describe the item and the compute the costs. Computation: The number of each item to be purch</i>	
	# of Items	Unit Cost	Total Cost
			\$0
Total(s)			\$0
Narrative			

Purpose Area #4

F. Construction				
Purpose <i>Provide the purpose of the construction</i>	Description of Work <i>Describe the construction project(s)</i>	Computation <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>		
		# of Items	Cost	Total Cost
				\$0
Total(s)				\$0
Narrative				

Purpose Area #4

G. Subawards (Subgrants)						
Description		Purpose		Consultant?		
Provide a description of the activities to be carried out by subrecipients.		Describe the purpose of the subaward (subgrant)		Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.		
					Total Cost	
Total(s)						\$0
Consultant Travel (if necessary)						
Purpose of Travel	Location	Type of Expense	Computation			
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	Indicate the travel destination.	Hotel, airfare, per diem	Compute the cost of each type of expense X the			
			Cost	Duration or Distance	# of Staff	Total Cost
						\$0
Total						\$0
Narrative						

Purpose Area #4

H. Procurement Contracts							
Description <i>Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).</i>		Purpose <i>Describe the purpose of the contract</i>		Consultant? <i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>			
						Total Cost	
						Total(s)	\$0
Consultant Travel (if necessary)							
Purpose of Travel <i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>		Location <i>Indicate the travel destination.</i>		Type of Expense <i>Hotel, airfare, per diem</i>		Computation <i>Compute the cost of each type of expense X the</i>	
				Cost	Duration or Distance	# of Staff	Total Cost

Purpose Area #4

						\$0
Total						\$0
Narrative						
I. Other Costs						
Description <i>List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).</i>		Computation <i>Show the basis for computation</i>				
	Quantity	Basis	Cost	Length of Time	Total Cost	
					\$0	
Total(s)						\$0
Narrative						

Purpose Area #4

J. Indirect Costs			
Description <i>Describe what the approved rate is and how it is applied.</i>		Computation <i>Compute the indirect costs for those portions of the program which allow such</i>	
	Base	Indirect Cost Rate	Total Cost
			\$0
Total(s)			\$0
Narrative			

Purpose Area #4

on.	
Non-Federal Contribution	Federal Request
	\$0
\$0	\$0

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

er of people traveling.	
<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

er item)	
Non-Federal Contribution	Federal Request
	\$0
\$0	\$0

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

er item)	
<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

Non-Federal Contribution	Federal Request
	\$0
\$0	\$0
number of people traveling.	
Non-Federal Contribution	Federal Request
	\$0
\$0	\$0

Purpose Area #4

Non-Federal Contribution	Federal Request
	\$0
\$0	\$0
number of people traveling.	
Non-Federal Contribution	Federal Request

Purpose Area #4

[illegible]

Purpose Area #4

h costs.	
Non-Federal Contribution	Federal Request
	\$0
\$0	\$0

Budget Detail - Year 4

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N
[\(DOJ Financial Guide, Section 3.10\)](#)

A. Personnel

Name <i>List each name, if known.</i>	Position <i>List each position, if known.</i>	Computation <i>Show annual salary rate & amount of time devoted to the project for each name/positio</i>				
		Salary	Rate	Time Worked <i>(# of hours, days, months, years)</i>	Percentage of Time	Total Cost
						\$0
Total(s)						\$0
Narrative						

Purpose Area #4

B. Fringe Benefits			
Name		Computation	
<i>List each grant-supported position receiving fringe benefits.</i>		<i>Show the basis for computation.</i>	
		Base	Rate
			Total Cost
			\$0
			Total(s)
			\$0
Narrative			

Purpose Area #4

C. Travel								
Purpose of Travel	Location	Type of Expense	Basis	Computation				
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number</i>				
				Cost	Quantity	# of Staff	# of Trips	Total Cost
			N/A					\$0
Total(s)								\$0
Narrative								

Purpose Area #4

D. Equipment			
Item	Computation		
<i>List and describe each item of equipment that will be purchased</i>	<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>		
	# of Items	Unit Cost	Total Cost
			\$0
Total(s)			\$0
Narrative			

Purpose Area #4

E. Supplies			
Supply Items		Computation	
<i>Provide a list of the types of items to be purchased with grant funds.</i>		<i>Describe the item and the compute the costs. Computation: The number of each item to be purch</i>	
	# of Items	Unit Cost	Total Cost
			\$0
Total(s)			\$0
Narrative			

Purpose Area #4

F. Construction				
Purpose <i>Provide the purpose of the construction</i>	Description of Work <i>Describe the construction project(s)</i>	Computation <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>		
		# of Items	Cost	Total Cost
				\$0
Total(s)				\$0
Narrative				

Purpose Area #4

G. Subawards (Subgrants)						
Description		Purpose	Consultant?			
Provide a description of the activities to be carried out by subrecipients.		Describe the purpose of the subaward (subgrant)	Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.			
				Total Cost		
			Total(s)	\$0		
Consultant Travel (if necessary)						
Purpose of Travel	Location	Type of Expense	Computation			
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	Indicate the travel destination.	Hotel, airfare, per diem	Compute the cost of each type of expense X the			
			Cost	Duration or Distance	# of Staff	Total Cost
						\$0
			Total	\$0		
Narrative						

Purpose Area #4

H. Procurement Contracts				
Description <i>Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).</i>	Purpose <i>Describe the purpose of the contract</i>	Consultant? <i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>		
				Total Cost
Total(s)				\$0
Consultant Travel (if necessary)				
Purpose of Travel <i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	Location <i>Indicate the travel destination.</i>	Type of Expense <i>Hotel, airfare, per diem</i>	Computation <i>Compute the cost of each type of expense X the</i>	
			Cost	Duration or Distance
			# of Staff	Total Cost

Purpose Area #4

						\$0
Total						\$0
Narrative						
I. Other Costs						
Description <i>List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).</i>		Computation <i>Show the basis for computation</i>				
	Quantity	Basis	Cost	Length of Time	Total Cost	
					\$0	
Total(s)						\$0
Narrative						

Purpose Area #4

J. Indirect Costs					
Description <i>Describe what the approved rate is and how it is applied.</i>		Computation <i>Compute the indirect costs for those portions of the program which allow such</i>			
	Base	Indirect Cost Rate	Total Cost		
			\$0		
Total(s)			\$0		
<table border="1" style="width: 100%;"> <tr> <td style="width: 20%;">Narrative</td> <td></td> </tr> </table>				Narrative	
Narrative					

Purpose Area #4

on.	
Non-Federal Contribution	Federal Request
	\$0
\$0	\$0

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

er of people traveling.	
<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

er item)	
<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

Non-Federal Contribution	Federal Request
	\$0
\$0	\$0
number of people traveling.	
Non-Federal Contribution	Federal Request
	\$0
\$0	\$0

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0
number of people traveling.	
<i>Non-Federal Contribution</i>	<i>Federal Request</i>

Purpose Area #4

[illegible]



Purpose Area #4

h costs.	
Non-Federal Contribution	Federal Request
	\$0
\$0	\$0

Budget Detail - Year 5

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N
[\(DOJ Financial Guide, Section 3.10\)](#)

A. Personnel

Name <i>List each name, if known.</i>	Position <i>List each position, if known.</i>	Computation <i>Show annual salary rate & amount of time devoted to the project for each name/positio</i>				
		Salary	Rate	Time Worked <i>(# of hours, days, months, years)</i>	Percentage of Time	Total Cost
						\$0
Total(s)						\$0
Narrative						

Purpose Area #4

B. Fringe Benefits			
Name <i>List each grant-supported position receiving fringe benefits.</i>		Computation <i>Show the basis for computation.</i>	
	Base	Rate	Total Cost
			\$0
Total(s)			\$0
Narrative			

Purpose Area #4

C. Travel								
Purpose of Travel	Location	Type of Expense	Basis	Computation				
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number</i>				
				Cost	Quantity	# of Staff	# of Trips	Total Cost
			N/A					\$0
Total(s)								\$0
Narrative								

Purpose Area #4

D. Equipment			
Item	Computation		
<i>List and describe each item of equipment that will be purchased</i>	<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>		
	# of Items	Unit Cost	Total Cost
			\$0
Total(s)			\$0
Narrative			

Purpose Area #4

E. Supplies					
Supply Items		Computation			
<i>Provide a list of the types of items to be purchased with grant funds.</i>		<i>Describe the item and the compute the costs. Computation: The number of each item to be purch</i>			
	# of Items	Unit Cost	Total Cost		
			\$0		
Total(s)			\$0		
<table border="1"> <tr> <td style="width: 15%;">Narrative</td> <td></td> </tr> </table>				Narrative	
Narrative					

Purpose Area #4

F. Construction				
Purpose <i>Provide the purpose of the construction</i>	Description of Work <i>Describe the construction project(s)</i>	Computation <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>		
		# of Items	Cost	Total Cost
				\$0
Total(s)				\$0
Narrative				

Purpose Area #4

G. Subawards (Subgrants)						
Description		Purpose	Consultant?			
Provide a description of the activities to be carried out by subrecipients.		Describe the purpose of the subaward (subgrant)	Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.			
				Total Cost		
			Total(s)	\$0		
Consultant Travel (if necessary)						
Purpose of Travel	Location	Type of Expense	Computation			
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	Indicate the travel destination.	Hotel, airfare, per diem	Compute the cost of each type of expense X the			
			Cost	Duration or Distance	# of Staff	Total Cost
						\$0
			Total	\$0		
Narrative						

Purpose Area #4

H. Procurement Contracts							
Description <i>Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).</i>		Purpose <i>Describe the purpose of the contract</i>		Consultant? <i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>			
						Total Cost	
						Total(s)	\$0
Consultant Travel (if necessary)							
Purpose of Travel <i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>		Location <i>Indicate the travel destination.</i>		Type of Expense <i>Hotel, airfare, per diem</i>		Computation <i>Compute the cost of each type of expense X the</i>	
				Cost	Duration or Distance	# of Staff	Total Cost

Purpose Area #4

						\$0
Total						\$0
Narrative						
I. Other Costs						
Description <i>List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).</i>		Computation <i>Show the basis for computation</i>				
	Quantity	Basis	Cost	Length of Time	Total Cost	
					\$0	
Total(s)						\$0
Narrative						

Purpose Area #4

J. Indirect Costs			
Description <i>Describe what the approved rate is and how it is applied.</i>		Computation <i>Compute the indirect costs for those portions of the program which allow such</i>	
	Base	Indirect Cost Rate	Total Cost
			\$0
Total(s)			\$0
Narrative			

Purpose Area #4

on.	
Non-Federal Contribution	Federal Request
	\$0
\$0	\$0

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

er of people traveling.	
<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

er item)	
Non-Federal Contribution	Federal Request
	\$0
\$0	\$0

Purpose Area #4

based X the cost per item.

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

er item)	
<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

Non-Federal Contribution	Federal Request
	\$0
\$0	\$0
number of people traveling.	
Non-Federal Contribution	Federal Request
	\$0
\$0	\$0

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>	
	\$0	
\$0	\$0	
number of people traveling.		
<i>Non-Federal Contribution</i>	<i>Federal Request</i>	

Purpose Area #4

	\$0
\$0	\$0

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

h costs.	
Non-Federal Contribution	Federal Request
	\$0
\$0	\$0

Budget Summary

Budget Summary											
<i>Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.</i>											
	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		
Budget Category	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Total(s)
A. Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C. Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D. Equipment	\$46,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,130
E. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$46,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,130
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$46,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,130
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N										No	

Budget Detail

EXAMPLE

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N
(DOJ Financial Guide, Section 3.10)

A. Personnel

Name <i>List each name, if known.</i>	Position <i>List each position, if known.</i>	Computation <i>Show annual salary rate & amount of time devoted to the project for each name/position.</i>				
		Salary	Rate	Time Worked (# of hours, days, months, years)	Percentage of Time	Total Cost
John Smith	Executive Director	\$140,000	yearly	1	5%	\$7,000
Jane Doe	Project Manager	\$90,000	yearly	1	75%	\$67,500
Alex Jones	Program Assistant	\$22	hourly	1,040	100%	\$22,880
Total(s)						\$97,380

Narrative

John Smith, Executive Director, will provide oversight on the entire award providing 5% of this time to the project.

Jane Doe, Project Manager, will manage the project, complete reports, and submit deliverables spending 75% of her time on the project.

Alex Jones, Program Assistant, will provide the project manager assistance where needed spending 1,040 hours on the project.

Purpose Area #4

B. Fringe Benefits			
Name	Computation		
<i>List each grant-supported position receiving fringe benefits.</i>	<i>Show the basis for computation.</i>		
	Base	Rate	Total Cost
John Smith	\$7,000	25.00%	\$1,750
Jane Doe	\$67,500	25.00%	\$16,875
Alex Jones	\$22,880	25.00%	\$5,720
Total(s)			\$24,345
Narrative			
Our fringe benefits rate is 25% and covers the following items: FICA (7.65%), Worker's comp (1.35%), Health Insurance (11%), Retirement (5%)			

Purpose Area #4

C. Travel								
Purpose of Travel	Location	Type of Expense	Basis	Computation				
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number of trips</i>				
				Cost	Quantity	# of Staff	# of Trips	Total Cost
Project Manager Training	Reno, NV	Other	N/A	\$50.00	1	1	1	\$50
Project Manager Training	Reno, NV	Local Travel	N/A	\$50.00	1	1	1	\$50
Project Manager Training	Reno, NV	Transportation	Round-trip	\$600.00	1	1	1	\$600
Project Manager Training	Reno, NV	Mileage	Mile	\$0.51	100	1	1	\$51
Project Manager Training	Reno, NV	Meals	Day	\$51.00	5.5	1	1	\$281
Project Manager Training	Reno, NV	Lodging	Night	\$94.00	5	1	1	\$470
Project Manager Field Travel	Various	Mileage	Mile	\$0.51	250	1	20	\$2,550
Mandatory Orientation Training	Washington, DC	Local Travel	N/A	\$25.00	1	3	1	\$75
Mandatory Orientation Training	Washington, DC	Other	N/A	\$50.00	1	3	1	\$150

Purpose Area #4

Mandatory Orientation Training	Washington, DC	Transportation	Round-trip	\$500.00	1	3	1	\$1,500
Mandatory Orientation Training	Washington, DC	Mileage	Mile	\$0.51	100	1	1	\$51
Mandatory Orientation Training	Washington, DC	Meals	Day	\$71.00	3.5	3	1	\$746
Mandatory Orientation Training	Washington, DC	Lodging	Night	\$224.00	3	3	1	\$2,016
Total(s)								\$8,590

Narrative	
------------------	--

Per award guidelines, key members must attend orientation training in Washington, DC. WE are following our own written travel policy. Lodging is for 3 nights and days as the two travel days are computed at .75 days. Mileage to get to the airport and local travel is for taxi to and from the airport. Also baggage fees of \$50 is \$2

The project manager will attend training in Reno, NV. We are following our own written travel policy. Lodging is for 5 nights and meals are budgeted at 5.5 days as travel is computed at .75 days. Mileage to get to the airport and local travel is for taxi to and from the airport. Also, baggage fees of \$50 is for \$25 each way.

The project manager will use her own vehicle to travel to complete field work with the average trip around 250 miles and an anticipated 20 trips.

Purpose Area #4

D. Equipment			
Item	Computation		
<i>List and describe each item of equipment that will be purchased</i>	<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>		
	# of Items	Cost	Total Cost
Dell Laptop Computer	1	\$2,547	\$2,547
Total(s)			\$2,547
Narrative			
The project manager will need a laptop computer while out in the field and while away at training. We are following our agency's capitalization policy.			

Purpose Area #4

E. Supplies			
Supply Items		Computation	
Provide a list of the types of items to be purchased with grant funds.		Describe the item and the compute the costs. Computation: The number of each item to be purchase	
	# of Items	Cost	Total Cost
Printer	1	\$500.00	\$500
Locking file cabinet	2	\$1,000.00	\$2,000
Flatbed scanner	1	\$400.00	\$400
General office supplies	12	\$150.00	\$1,800
Total(s)			\$4,700
Narrative			
The project manager will need a printer to print reports. A locking file cabinet is needed to keep client information secure. A flatbed scanner is needed to scan vario the field. General office supplies will be used bt all personnel on this project and include: pens, pencils, paper, binder clips, and other basic supplies. The office suppi at \$150 per month. This amount was determined based upon other projects of this size that we have completed in the past.			

Purpose Area #4

F. Construction <i>As a rule, construction costs are not allowable. Consult with the program office before budgeting funds in this category.</i>				
Purpose <i>Provide the purpose of the construction</i>	Description of Work <i>Describe the construction project(s)</i>	Computation <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>		
		# of Items	Cost	Total Cost
				\$0
Total(s)				\$0
Narrative				

Purpose Area #4

G. Subawards (Subgrants)						
Description <i>Provide a description of the activities to be carried out by subrecipients.</i>	Purpose <i>Describe the purpose of the subaward (subgrant)</i>		Consultant <i>Is the subaward for a consultant?</i>			
					Total Cost	
Conduct field activities in a remote area	Provide services and conduct field work in a remote area included in the project		No		\$25,000	
					Total(s)	\$25,000
Consultant Travel (if necessary)						
Purpose of Travel <i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	Location <i>Indicate the travel destination.</i>	Type of Expense <i>Hotel, airfare, per diem</i>	Computation <i>Compute the cost of each type of expense X the</i>			
			Cost	Duration or Distance	# of Staff	Total Cost
						\$0
					Total	\$0
Narrative						
The agency will make a subaward to provide services and conduct field work in a remote area. The \$25,000 was calculated based upon a similar size project comple						

Purpose Area #4

H. Procurement Contracts						
Description	Purpose			Consultant		
<i>Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).</i>	<i>Describe the purpose of the contract</i>			<i>Is the contract for a consultant?</i>		
					Total Cost	
William Penn, CPA	Accounting Assistance			Yes	\$9,400	
ABC Company	Survey creation and data entry services from submitted surveys.			No	\$40,000	
					Total(s)	\$49,400
Consultant Travel (if necessary)						
Purpose of Travel	Location	Type of Expense		Computation		
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Hotel, airfare, per diem</i>		<i>Compute the cost of each type of expense X the</i>		
				Cost	Duration or Distance	# of Staff
						Total Cost
						\$0
					Total	\$0
Narrative						

Purpose Area #4

ABC Company will put together online an online survey at the direction of the project manager to reach out to the various sites to determine the needs. In addition be available for thos unable to use the online survey. ABC Company will key in the hard copy surveys. Once the surveys are completed, ABC Company will compile t manager.

William Penn will assist in completing financial reports as well as tracking award expenditures. Mr. Penn's rate is \$47 per hour, and we estimate that Mr. Penn will p services.

Purpose Area #4

I. Other Costs					
Description	Computation				
<i>List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).</i>	<i>Show the basis for computation</i>				
	Quantity	Basis	Cost	Length of Time	Total Cost
Rent	500	sq feet	2.51	12	\$15,060
Telephone	1	monthly rate	50	12	\$600
Reproduction	500	per copy	0.05	12	\$300
Postage	1000	quarterly newsletter	0.5	4	\$2,000
Total(s)					\$17,960
Narrative					
Rent is charged at \$2.51 per square foot per month. Telephone is based upon \$50 per month for 12 months. Reproduction is based on 500 copies per month for 12 months. Postage for mailing a quarterly newsletter for 1,000 recipients.					

Purpose Area #4

J. Indirect Costs			
Description <i>Describe what the approved rate is and how it is applied.</i>		Computation <i>Compute the indirect costs for those portions of the program which allow such co</i>	
	Base	Indirect Cost Rate	Total Cost
Indirect Costs	\$121,725	12.54%	\$15,265
Total(s)			\$15,265
Narrative			
Indirect costs are based on Federally approved rate of 12.54% on Total Direct Labor (Personnel + Fringe).			

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
\$0	\$7,000
\$0	\$67,500
\$0	\$22,880
\$0	\$97,380

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
\$0	\$1,750
\$0	\$16,875
\$0	\$5,720
\$0	\$24,345

Purpose Area #4

er of people traveling.	
Non-Federal Contribution	Federal Request
\$0	\$50
\$0	\$50
\$0	\$600
\$0	\$51
\$0	\$281
\$0	\$470
\$0	\$2,550
\$0	\$75
\$0	\$150

Purpose Area #4

\$0	\$1,500
\$0	\$51
\$0	\$746
\$0	\$2,016
\$0	\$8,590

id meals are budgeted at 3.5
25 each way.

he two travel days are

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
\$0	\$2,547
\$0	\$2,547

Purpose Area #4

ed X the cost per item.	
<i>Non-Federal Contribution</i>	<i>Federal Request</i>
\$0	\$500
\$0	\$2,000
\$0	\$400
\$0	\$1,800
\$0	\$4,700
ous documents collected in plies are based on 12 months	

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
	\$0
\$0	\$0

Purpose Area #4

Non-Federal Contribution	Federal Request
\$0	\$25,000
\$0	\$25,000

the number of people traveling.

Non-Federal Contribution	Federal Request
	\$0
\$0	\$0

ated in the same area.

Purpose Area #4

Non-Federal Contribution	Federal Request
\$0	\$9,400
\$0	\$40,000
\$0	\$49,400
e number of people traveling.	
Non-Federal Contribution	Federal Request
	\$0
\$0	\$0

Purpose Area #4

a hard copy survey will also
the data for the project

provide 200 hours of

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
\$0	\$15,060
\$0	\$600
\$0	\$300
\$0	\$2,000
\$0	\$17,960

Purpose Area #4

<i>Non-Federal Contribution</i>	<i>Federal Request</i>
\$0	\$15,265
\$0	\$15,265

Definitions

Additional information can be found in the [DOJ Financial Guide](#)

Term
Match
Approved Negotiated Rate
Expendable
Non-Expendable
Renovations
Federal Acquisition Regulations
Sole Source

Arm-Length Transaction

Confidential Funds

Fully Executed Negotiated
Agreement

Cognizant Federal Agency

Definition

Match is the recipient share of the project costs. Match may either be “in-kind” or “cash.” In-kind match includes the value of donated services. Cash match includes actual cash spent by the recipient and must have a cost relationship to the Federal award that is being matched. (Example: Match on administrative costs should be other administrative costs, not other matching on program costs).

Sample Non-Federal Match Calculation:

Match Calculation: If the match is 25%, the calculation is as follows:

Federal Request: **\$350,000**

Divided by .75 or 75%: **\$466,667**

Multiplied by match amount .25 or 25%

equal required match amount: **\$116,667**

Approved Negotiated Rate is any current fringe benefits rate approved for the grant recipient by their cognizant Federal agency.

An expendable item is any materials that are consumed during the course of the project such as office supplies, program supplies etc. Expendable items are usually considered to be consumed when issued and are not recorded as returnable inventory.

A non-expendable item is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Note: Organization’s own capitalization policy may be used for items costing less than \$5,000).

Costs incurred for ordinary rearrangements, alterations and restoration of facilities are considered allowable. Special arrangement and alteration costs incurred specifically for the project are allowable with the prior approval of the awarding agency.

The Federal Acquisition Regulations are established for the codification and publication of uniform policies and procedures for acquisition by all executive agencies. The Federal Acquisition Regulations System consists of the Federal Acquisition Regulation (FAR), which is the primary document, and agency acquisition regulations that implement or supplement the FAR.

Procurement by noncompetitive proposals is procurement through the solicitation from only one source, or after solicitation of a number of sources, competition is determined inadequate.

Grant recipients may make the initial determination that competition is not feasible if one of the following circumstances exists:

1. *The item of service is available only from a single source.*
2. *The public exigency or emergency for the requirement will not permit a delay resulting from a competitive solicitation.*
3. *After solicitation of a number of sources, competitions is considered inadequate.*

A transaction in which the buyers and sellers of a product act independently and have no relationship to each other. The concept of an arm's length transaction is to ensure that both parties in the deal are acting in their own self interest and are not subject to any pressure or duress from the other party.

Generally, costs of renting facilities are not allowable where one party to the rental agreement is able to control or substantially influence the actions of the other (e.g. organizations under common control through common officers. Directors or members).

Confidential funds are those monies allocated to:

Purchase of Services (P/S).

This category includes travel or transportation of a non- Federal officer or an informant; the lease of an apartment, business front, luxury-type automobiles, aircraft or boat, or similar effects to create or establish the appearance of affluence; and/or meals, beverages, entertainment, and similar expenses (including buy money and flash rolls, etc.) for undercover purposes, within reasonable limits.

Purchase of Evidence (P/E).

This category is for P/E and/or contraband, such as narcotics and dangerous drugs, firearms, stolen property, counterfeit tax stamps, and so forth, required to determine the existence of a crime or to establish the identity of a participant in a crime.

Purchase of Specific Information (P/I).

This category includes the payment of monies to an informant for specific information. All other informant expenses would be classified under P/S and charged accordingly.

Fully Executed Negotiated Agreement is a signed, approved indirect cost rate agreement which reflects an understanding reached between the grant recipient and the cognizant Federal agency.

The cognizant Federal agency is the Federal agency that generally provides the most Federal financial assistance to the recipient of funds. Cognizance is assigned by the Office of Management and Budget (OMB). Cognizant agency assignments for the largest cities and counties are published in the Federal Register.