



RECREATION COMMISSION MEETING JULY 12, 2022

ALPHARETTA CITY HALL
COUNCIL CHAMBERS
2 PARK PLAZA
5:30 PM

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. PLEDGE TO THE FLAG**
- IV. APPROVAL OF MEETING MINUTES**
 - a. Approval of Minutes from May 10, 2022**
 - b. Approval of Minutes from May 25, 2022**
- V. OLD BUSINESS**
- VI. NEW BUSINESS**
- VII. REPORTS**
 - a. COMMUNITY SERVICES**
 - b. CULTURAL SERVICES**
 - c. PARK SERVICES**
 - d. RECREATION SERVICES**
 - e. DIRECTOR**
 - Commission Program Registration
 - f. CITY COUNCIL / COMMISSION MEMBERS**
- VIII. CITIZEN'S COMMENTS**
- IX. ADJOURNMENT**



RECREATION COMMISSION MEETING UNOFFICIAL MINUTES

MAY 10, 2022

RECREATION, PARKS & CULTURAL SERVICES DEPARTMENT

ALPHARETTA CITY HALL

COUNCIL CHAMBERS | 2 PARK PLAZA | 5:30 PM

This summary is provided as a convenience and service to the public, media and staff. It is not the intent to record proceedings verbatim. Any reproduction of this summary must include this notice. Public comments are noted as heard by the Commission, but not quoted or paraphrased. This document includes limited presentation by the Commission and invited speakers in summary form.

I. CALL TO ORDER

- Chairman Mitchell called the meeting to order at 5:30pm.

II. ROLL CALL

- Chairman Mitchell announced that a quorum was present.
- Commissioners
 - Dennis Mitchell, Chair
 - Arijit (Jit) Saha, Vice-Chair
 - Shuntel Beach
 - Scott Doll
 - Karla Piedrahita
 - Jeremy Scott
 - John Norton
 - Cheryl Rand
- Staff
 - Morgan Rodgers, Director of Recreation, Parks & Cultural Services
 - Kurt Kirby, Projects Manager
 - Amber O'Dwyer, ARPCS Administrative Office Coordinator

III. PLEDGE TO THE FLAG

IV. PRESENTATIONS & PROCLAMATIONS

- a. AYSA Canedo/Feldman Scholarship Award Recipients – Shelby Howerton & Haydn Bendall
 - Jamie Bendall came forward to introduce the two AYSA Canedo/Feldman Scholarship Award Recipients.
 - Shelby Howerton spoke of the role and impact AYSA has had in her life.
 - Haydn Bendall spoke of the role and impact AYSA has had in her life.

V. APPROVAL OF MEETING MINUTES

- a. Approval of Recreation Commission Meeting minutes from April 12, 2022
 - ❖ Commissioner Beach offered a motion to approve the Recreation Commission meeting minutes from 4/12/2022.
 - Commissioner Saha seconded the motion.
 - The motion was approved unanimously (7-0).

VI. OLD BUSINESS

- There were no "Old Business" items.

VII. NEW BUSINESS

- There were no "New Business" items.

VIII. REPORTS

a. DIVISIONS

i. Cultural Services Monthly Report – May 2022

- Project Manager, Kurt Kirby, came forward on behalf of Cultural Services Manager Kim Zane-Manning to present the monthly update for the Cultural Services Division of ARPCS.
 - Kurt Kirby highlighted the Alpharetta Music City Live Music Calendar, the upcoming Alpharetta Youth Symphony Orchestra & Instrument Petting Zoo for Kids, and the Juneteenth Celebrations.
 - Kurt Kirby stated a more extensive report in reference to the Juneteenth Celebrations will be presented next month.
 - Kurt Kirby stated the Alpharetta Arts Center Summer Camps are close to being completely full.
 - The Cultural Services Monthly Report is attached as "Exhibit A."

ii. Community Services Monthly Report – May 2022

- Project Manager, Kurt Kirby, came forward on behalf of Community Services Manager Amanda Musilli to present the monthly update for the Community Services Division of ARPCS.
 - Kurt Kirby stated we are expecting record crowds for the Taste of Alpharetta.
 - Kurt Kirby stated the Home by Dark Concert Series at Union Hill Park kicked-off last weekend. He passed around photos of the successful event.
 - Kurt Kirby stated the first Community Agriculture Steering Committee Meeting took place.
 - The Community Services Monthly Report is attached as "Exhibit B."

iii. Recreation Services Monthly Report – May 2022

- Project Manager, Kurt Kirby, came forward on behalf of Recreation Services Manager Christine Young to present the monthly update for the Recreation Services Division of ARPCS.
 - Kurt Kirby stated the pool is getting ready for the summer season.
 - Kurt Kirby informed the Commissioners that Recreation Coordinator, Kevin McDonald recently achieved 25 years of service with the City and was awarded for his service.
 - The Recreation Services Monthly Report is attached as "Exhibit C."

iv. Park Services Monthly Report – May 2022

- Project Manager, Kurt Kirby, came forward to present the monthly update for the Park Services Division of ARPCS.
 - Kurt Kirby delivered a brief update on the park bonds.
 - Soil testing for Webb Bridge Park's soccer field yielded negative results. Staff will need to determine next steps, but this likely places the project behind by six months.

- Kurt Kirby delivered a brief update on park services.
 - Facility cleaning services RFP is close to completion and staff is working on the recommendation report for City Council.
 - The hiring of two vacant Park Tech positions is likely to take place by the end of summer.
 - Kurt Kirby delivered a brief status update on Wills Park projects.
 - The Park Services Monthly Report is attached as "Exhibit D."
- Director Rodgers came forward in follow-up to the reports to given to state that the Union Hill Park venue proved to have excellent acoustics for the Home by Dark Concert Series first show.
- Commissioner Doll revisited the Webb Bridge Park Soccer Field topic and inquired as to whether a new location should be considered.
- Director Rodgers mentioned ARPCS could consider another location, but the bond referendum specifies Webb Bridge. Another issue to consider is the restrooms run on septic and thinking through next steps.
- Commissioner Rand inquired about restroom locations at the park.
- Director Rodgers and Kurt Kirby stated current locations of all restrooms on site.
- Commissioner Norton inquired about the field at Webb Bridge Middle School.
- Director Rodgers informed that the Fulton Board of Education facility leases were currently in moratorium as Fulton County worked to create a uniform approach across the county to facility rentals.
- Vice-Chairman Saha asked about the Mid-Broadwell Park shelter space no-longer resembling Cogburn Park and why pre-existing structures were no longer present.
- Director Rodgers informed that the design for Mid-Broadwell Park was to mirror that of Windward more so than Cogburn Park as they proved to be a better use of space.
- Chairman Mitchell asked about the equestrian center's status.
- Kurt Kirby responded to the status of the construction and reminded The Commission that the rodeo was in town, and though the facility was not designed to host such robust shows, it proved to be a good space.
- Commissioner Rand asked about all other camps not mentioned in reports.
- Kurt Kirby informed that all day camps were completely full. As to specialty camps, staff would have to look at numbers to provide an answer.
- Commissioner Norton inquired about staffing of lifeguards and pool closings.
- Director Rodgers informed that ARPCS changed the model to ensure enough lifeguards to avoid pool closings.
- Vice Chairman Saha asked if we had any understaffing of camp counselors.
- Director Rodgers ensured we had enough counselors on staff.
- Director Rodgers stated Specialty Camps were at 70-75% capacity.
- Director Rodgers anticipates the Taste of Alpharetta to hit record numbers.
- Director Rodgers informed The Commission about the shift in management of the

Taste of Alpharetta to an external vendor to begin the process of reducing the work it takes to execute the event.

b. DIRECTOR

i. 2023 Fiscal Year Budget Update

- Director Rodgers came forward to present the current status of the ARPCS FY2023 Budget.
- Director Rodgers anticipates a 10% increase in park revenue.
- Vice Chairman Saha asked if all expenditures were included.
- Director Rodgers stated they were shown with the exception of such detailed items as the Taste of Alpharetta which is illustrated in another document.
- Commissioner Rand asked for clarification of the Maintenance Contract and Professional Services expenditures.
- Director Rodgers explained the operating initiatives requested for FY23 that are above and beyond standard operational costs.
- Commissioner Rand asked for clarification on the gym floor replacement as to whether this would be the Wills Park Community Center or Wills Park Rec Center.
- Director Rodger's confirmed the gym replacement was for the Wills Park Community Center.
- Commissioner Doll inquired as to whether surveys were being completed for tree removals.
- Director Rodger's ensured a few processes were in place to determine the exact trees that need removal.
- Commissioner Piedrahita asked about the impact on the overall budget as we lose revenue from outsourcing events.
- Director Rodger's explained the impact should be minimal as the outsourcing of the event also ensures the less cost to produce. He also mentioned the City will be free to offer smaller events as we outsource larger ones.
- Chairman Mitchell asked about the cost vendors charge for restaurants.
- Director Rodger's asked that restaurants attempt to stay reasonable, but we understand inflation.
- Commissioner Norton asked about the spacing of the Taste of Alpharetta event.
- Director Rodger's stated we expanded the footprint to avoid overcrowding.
- Director Rodger's presentation is attached as "Exhibit E."

c. CITY COUNCIL (OR COMMISSION MEMBERS)

- There were no reports by Commission Members or City Council items.

VIII. CITIZEN'S COMMENTS

- There were no citizens present for comment.

X. ADJOURNMENT

- ❖ Vice Chairman Saha offered a motion to adjourn
 - Commissioner Doll seconded the motion.
 - The motion was approved unanimously (7-0).
- With there being no further items to consider or discuss, Chairman Mitchell adjourned the meeting at 6:36pm.



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I. WORKSHOP ANNOUNCEMENTS

This meeting agenda is for workshop purposes only. Items will be discussed by the members of the Board or Commission, but no formal action will be taken on today's agenda items.

II. CALL TO ORDER

- Chairman Mitchell called the workshop to order at 5:00 p.m.

III. ROLL CALL

- Recreation Commission Members

- Chairman Dennis Mitchell
- Cheryl Rand, Commissioner
- Jit Saha, Vice Chairman
- Shuntel Beach, Commissioner
- Jeremy Scott, Commissioner

Commissioners John Norton, Karla Piedrahita, and Brad Bowers arrived at 5:30 p.m.

- Staff

- Morgan Rodgers, Director of Recreation, Parks, & Cultural Services
- Amber O'Dwyer, Executive Office Coordinator

Kurt Kirby, Project Manager, arrived at 5:30 p.m.

IV. WORKSHOP ITEMS

A. Wills Park Update

- Director of Recreation, Parks, & Cultural Services, Morgan Rodgers, came forward to present this item.
- The rocks on site are to be replaced with a large wall.
- The Equestrian Center footings are a mix of synthetic fiber and sand are to be installed soon.
- The storm water drain running through Wills Park that needs to be addressed.

- Currently there are three maintenance, restoration projects funded for FY23. Staff is currently preparing to send out bids for vendors.
 - Chairman Mitchell inquired about the grandstand's status.
 - Director Rodgers let him know the project was still in the conceptualization phase.

B. Park Rules Update

- Chairman Mitchell requested an update on park rules for special events entrusted from the City Council to the Recreation Commission.
 - Director Rodgers stated the rules were revisited by City Council. Rules have always included that you cannot ride motorized vehicles on the Greenway. This has now been expanded to include the Alpha Loop.
 - In addition, the Recreation Commission has been granted judiciary responsibility for approved special event spaces and alcohol permitting to include determining which venues will have alcohol permits for both one-time and on-going events.
 - Currently alcohol permits are allowed at the Mansell House and Equestrian Center. It is up to the Recreation Commission to determine additional locations.

C. Taste of Alpharetta

- Vice Chairman Saha inquired about the success of the Taste of Alpharetta.
 - Director Rodgers stated the event had a great turn out (50,000+ attendees).
 - Staff believed closing HWY 9 worked out well, though in future years will try to bring more activity to the east side of HWY 9 to alleviate congestion. This would not entail more vendors but rather scale the event to Market Street for better spread logistically.
- Vice Chairman Saha stated noticeably long lines and asked what could be done to alleviate this for future events?
 - Suggestions included, potentially limiting the number of attendees, tickets on an appointment schedule, etc.

D. "A" Sculpture

- Director Rodgers gave a brief history of the "A" Sculpture and stated the "A" was gifted to the City and approved at the City Council Meeting on Monday, May 23. The Cultural Arts Commission is discussing how to proceed with the "A" whether to remove or restore and plan to vote on the issue at the June 28 Cultural Arts Commission Meeting.

E. Park Bonds Update

- Project Manager, Kurt Kirby, presented this item.
 - Mid-Broadwell Park
 - Staff hope to have designs approved by mid-June. They are using Sourcewell to seek vendors which is a government pre-approved vendor listing.
 - Alpharetta's First, Kid-Driven Committee took place.
 - Kids (ages 5-9) looked at options and selected a company for a playground. They also requested "wish lists" from kids to help conceptualize design.
 - The Committee went well and will not be the last of its kind.
 - Webb Bridge Park Turf Replacement
 - Septic lines under the green are leading to wet fields. This is delaying construction to next summer given conditions.
 - Meetings are taking place to determine next steps, alternatives.

- Commissioner Rand asked if the city could not replace the septic restrooms onsite with portable toilets to then replace the turf. Could the solution be to resolve half the problem now (sewer lines) and replace the turf later?
- Commissioner Piedrahita asked if this was an old issue.
- Due to the field's green being replaced with turf and not a re-greening, it is a new issue. Fixing the issue all together would double budgeted costs. Bond also states the city will replace the turf so navigating away from this idea to do partial work would require Council approval.

F. Additional Bond Projects:

- Project Manager, Kurt Kirby, presented this item.
- Request for proposals are in process for many of the other bond projects. The goal is to review proposals, narrow down the selection, and then seek approval for the selected vendor. Proposals are to be reviewed after Memorial Day.
 - Commissioner Rand asked if all projects were design-build.
 - Project Manager Kirby stated it depended on the park and project as to whether it is a design only proposal (with another contractor for the build) or design/build proposal with one vendor.
 - Chairman Mitchell asked if there was any push back from the equestrian community regarding the timeline for the equestrian arena completion.
 - Director Rodgers stated that as the equestrian community approved of the chosen contractor, they are understanding of delays regarding the arena completion and that they are contributed to the vendor and not the city.
 - Commissioner Rand asked for clarity on design risk issues for The Farm's park design stating key users of the farm have various visions for the park.
 - Staff stated communication is key and the project is to compliment The Farm; not remodel The Farm as well. The goal is to preserve the integrity of the space while making it a community park with basic amenities.

V. ITEMS FROM COMMISSION MEMBERS

- Chairman Mitchell announced the new Commission Member Brad Bowers.

VI. ADJOURNMENT

- With there being no further business to hear or discuss, Chairman Mitchell adjourned the meeting at 6:00 p.m.

Respectfully submitted,

Amber O'Dwyer, Executive Office Coordinator



RECREATION COMMISSION MEETING STAFF REPORT

SUBMITTING DEPARTMENT: RECREATION, PARKS & CULTURAL SERVICES
SUBMITTED BY: AMANDA MUSILLI

I. AGENDA ITEM TITLE: COMMUNITY SERVICES DIVISION REPORT – JULY 2022

II. RECOMMENDATION: N/A

III. BUDGET IMPLICATIONS:

- ☐ NON-BUDGETED ITEM ☒ NO FISCAL IMPACT / NOT APPLICABLE TO REPORT
☐ INCLUDED IN CURRENT FY CAPITAL BUDGET ☐ INCLUDED IN CURRENT FY OPERATING BUDGET

TOTAL PROJECT COST: \$

IV. REPORT IN BRIEF:

Special Events:

- 4th of July – Weather delayed the show for 65 minutes. Outstanding teamwork between departments. Working on a 5-year contract for 2023-2028, will put out an RFP in the coming weeks.
- Claire Thurber will be returning to the Special Events team to fill the vacancy of Becca Raymond's retirement.
- Working to better streamline the event application process; have added a google form questionnaire online as a pre-cursor to the full-blown application.
- Upcoming events through the end of 2022:
 - City Center Concert Series: 7/15, 7/22, 8/5, 8/19, 8/26
 - Food Truck Alley: 7/28, 8/25, 9/22, 10/27
 - Taste Around Town: 7/22-23
 - Art in the Park: 7/30/31, 8/27-28, 9/24-25
 - Home by Dark Concert at Union Hill Park: 8/5-6, 9/2-3, 9/30-10/1
 - Gold Ribbon Strides - 5K Webb Bridge Park: 8/6
 - Home By Dark Concert series 8/13, 9/10
 - Windward HOA Labor Day Fireworks: 9/4
 - Alpharetta 9/11 Remembrance Day: 9/11
 - Brew Moon: 9/24
 - PeachKids Triathlon: 9/25
 - Mayor's Corporate Challenge 5K: 9/29
 - Scarecrows installed: 9/30
 - Grilling & Gridiron: 10/1
 - ALL FOR ONE - Bike Ride: 10/1
 - Wire & Wood: 10/7-10/8
 - Headliners are booked – it will be a great show!
 - Techie Trot 5K: 10/8
 - FitLife EXPO: 10/16
 - Women's Half Marathon & 5K Road Race: 10/23 (pending)
 - Farmers Market – EVERY Saturday through 11/26

- Season of Celebration and Holiday Food Drive – 12/2, 12/9, 12/16

Marketing:

- Hiring new PT Marketing Coordinator, Deanna McKay. She is coming to our team from Mt. Dora, FL where she is currently the marketing coordinator for the CVB of Mt. Dora. Emily Shively will assist with training Deanna through the end of August.

Community Agriculture:

- Summer AG-Venture Camp was a success – three weeks of on-farm fun and learning, as well as farm-to-table lunches every day.
- 8/20 - Great Pollinator Census Count and Milton Bee Club Workshop
- 9/24 - Fall Harvest Picnic scheduled
- 10/15 – Fall Plant Sale, in partnership with GNPS

V. ALTERNATIVES: N/A

VI. ATTACHMENTS:

- None.



RECREATION COMMISSION MEETING STAFF REPORT

SUBMITTING DEPARTMENT: RECREATION, PARKS & CULTURAL SERVICES
SUBMITTED BY: KIM MANNING, CULTURAL SERVICES MANAGER

I. AGENDA ITEM TITLE: ARTS & CULTURE / CULTURAL SERVICES DIVISION REPORT – JULY 2022

II. RECOMMENDATION: N/A

III. BUDGET IMPLICATIONS:

☐ NON-BUDGETED ITEM

☒ NO FISCAL IMPACT / NOT APPLICABLE TO REPORT

☐ INCLUDED IN CURRENT FY CAPITAL BUDGET

☐ INCLUDED IN CURRENT FY OPERATING BUDGET

TOTAL PROJECT COST: \$

IV. REPORT IN BRIEF:

1. Arts & Culture Hi-lights from Camps & Events (PowerPoint)
2. Arts, Music, History Updates
 - a. Beta Test Performance Permit in Pocket Parks - Cultural Arts Commission will present updated process to City Council at an upcoming meeting. Date - TBD
 - b. Public Art
 - i. A-Sculpture – City Council and Cultural Arts Commission finalizing last steps to repair or replace
 - ii. New Outdoor Sculpture Exhibit is called "Medley." Arts Alpharetta is currently curating this exhibit.
 1. Sculptures Leaving
 - a. BRD (between City Hall & Library)
 - b. Jovial (Thompson Street Park)
 - c. Nucleus (Brooke Street Park)
 - d. Miles (Brooke Street Park)
 - e. Coming Together (Wills Park)
 2. New Sculptures arriving August – October
 - c. Art Leader Groups
 - i. Preston Ridge Facility Usage for
 1. Metropolitan Ballet – Temporary practice space during move
 2. Alpharetta Symphony Orchestra – Weekly practice space
 3. Alpharetta Youth Symphony Orchestra – Weekly practice space
 4. Alpharetta City Band – Weekly practice space starting in Sept
3. Upcoming Cultural Happenings
 - a. **Online Calendar
<https://www.alpharetta.ga.us/government/departments/recreation-parks/cultural-services>

- b. *Juneteenth: What Freedom Means to Me* / Alpharetta Arts Center Gallery / Presented by City of Alpharetta, Arts Alpharetta, and Alpharetta Black History & Celebrations Committee - June 7-July 29
- c. *Alpharetta Music City Live Music Calendar*
<https://www.awesomealpharetta.com/calendar/category/alpharetta-music-city-live-music/>
- d. *Alpharetta Music Club Monthly Performance*– Experience talented Andy Hudson, Clarinet/ Sunday, July 10 / 3-5pm / Arts Center Black Box / \$30 Ticket at <https://alpharettamusicclub.com/> (includes classical music show, wine and hors d'oeuvres)
- e. *Comforting Stitches: Quilters' Response to the Pandemic* / Alpharetta City Hall Community Gallery / July 13- Sept 7 / Presented by Chattahoochee Evening Stars Quilt Guild
- f. *Colors of India* / Alpharetta Arts Center Gallery Exhibit Aug 1 – Sept 23 / Presented by IACA (India American Cultural Association) / Reception – Aug 6 from 5-7PM

V. ALTERNATIVES: N/A

VI. ATTACHMENTS:

- PowerPoint



Arts & Culture

Cultural Services Report

July 2022

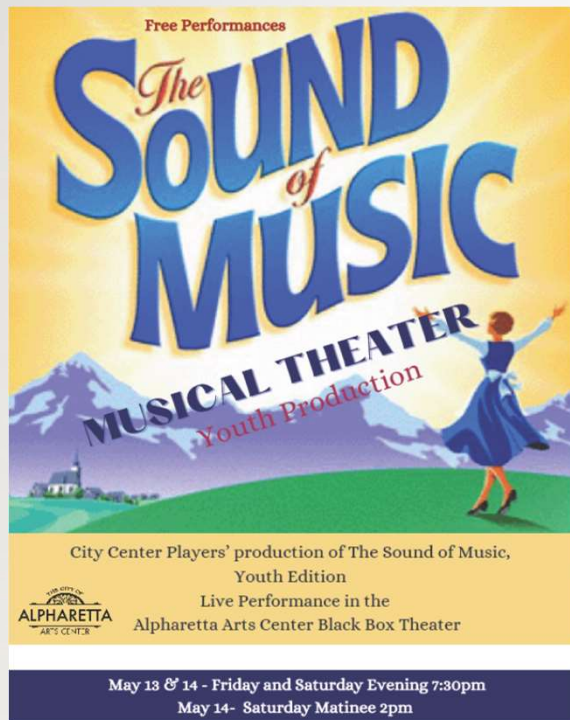


Log Cabin Camp....3 weeks



Musical Theatre Camp / City Center Players

The Sound of Music



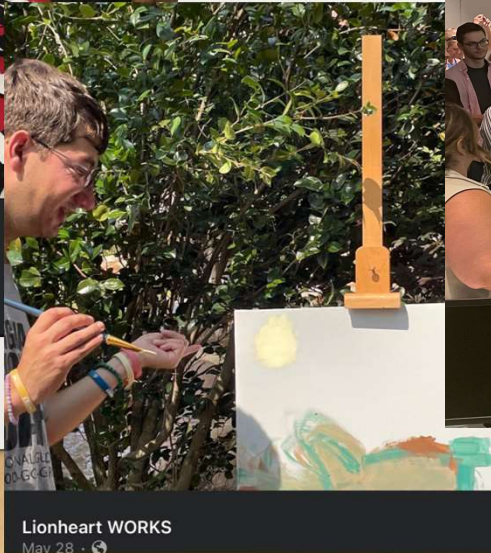
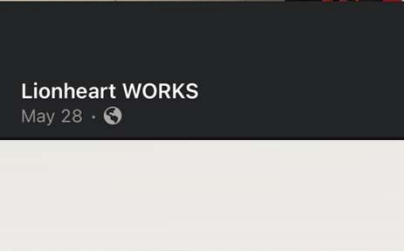
Rock Band Camp....School of Rock



*Art Leader Groups / Memorial Day Celebrations...
Alpharetta City Band & Alpharetta Symphony Orchestra
Concerts in Brooke Street Park*



Paint the Town ~ Alpharetta Plein Air...Gallery Exhibit & Reception





CELEBRATE JUNETEENTH

Alpharetta, GA

www.alpharetta.ga.us/arts-culture

JUNETEENTH: WHAT FREEDOM MEANS TO ME

Alpharetta Arts Center

Gallery Exhibit

June 7-July 29

Opening Reception

June 11, 5pm

REGISTRATION
REQUIRED

DR. RAY CHRISTIAN

Alpharetta Arts Center

June 11

STORYTELLER WORKSHOP

10am-2:30pm

ORAL HISTORY PERFORMANCE

2:30-4pm

JUNETEENTH COMMUNITY CELEBRATION

Downtown at
Brooke St. Park

June 19, 1-8pm

JUNETEENTH FATHER'S DAY RECOGNITION

The Ginger Room

June 19, 4-6pm

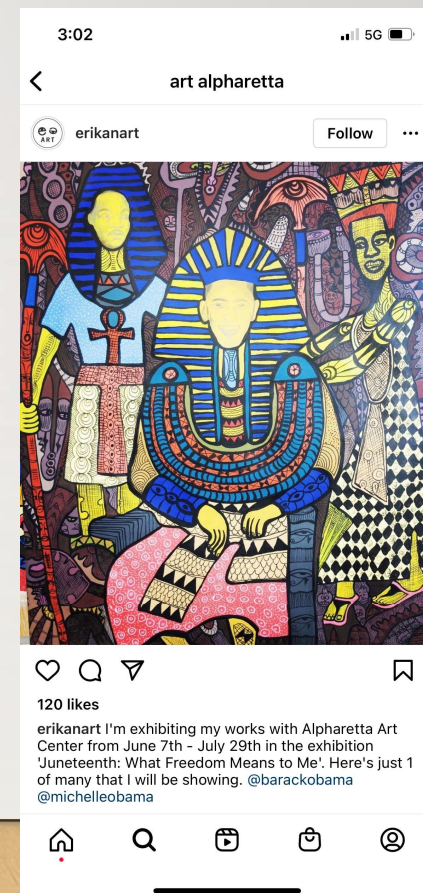
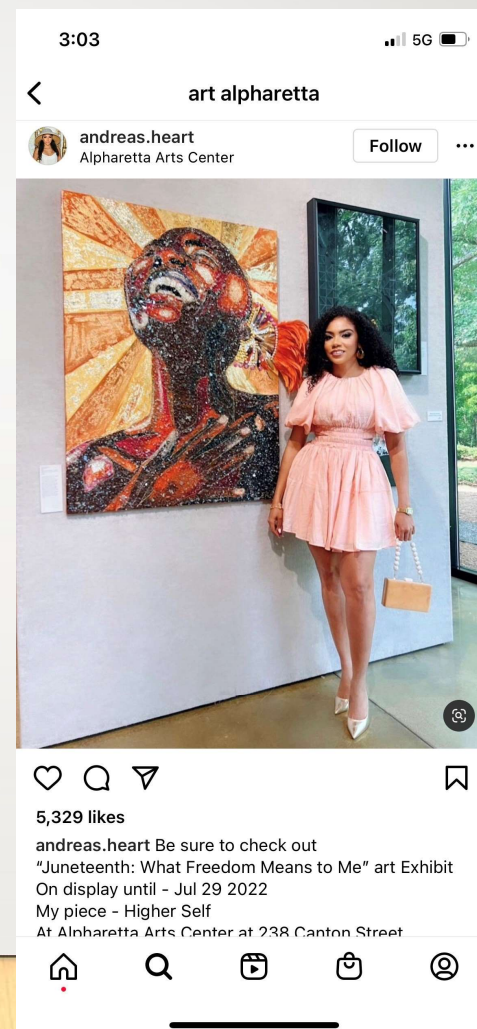


Juneteenth Community Celebration

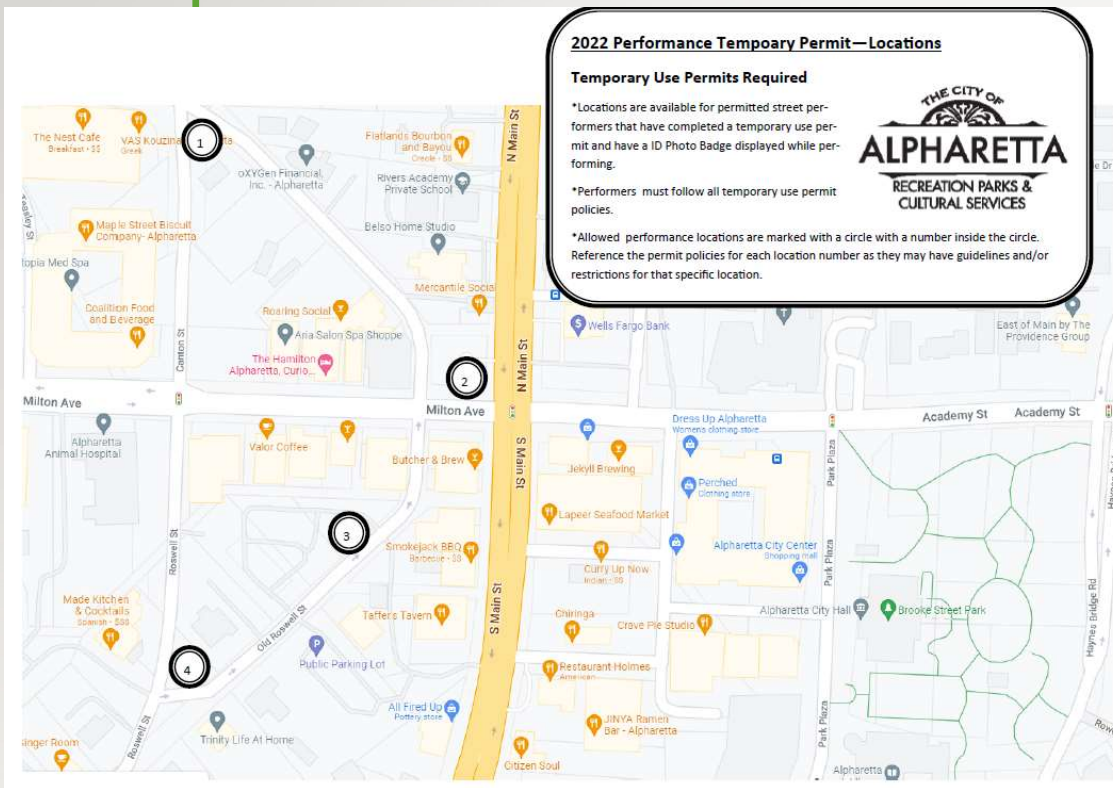




Juneteenth Gallery Exhibit & Reception



Performance Permit Pocket Parks – Beta Test



*April 2022 Staff presented to City Council. They requested changes in the program.

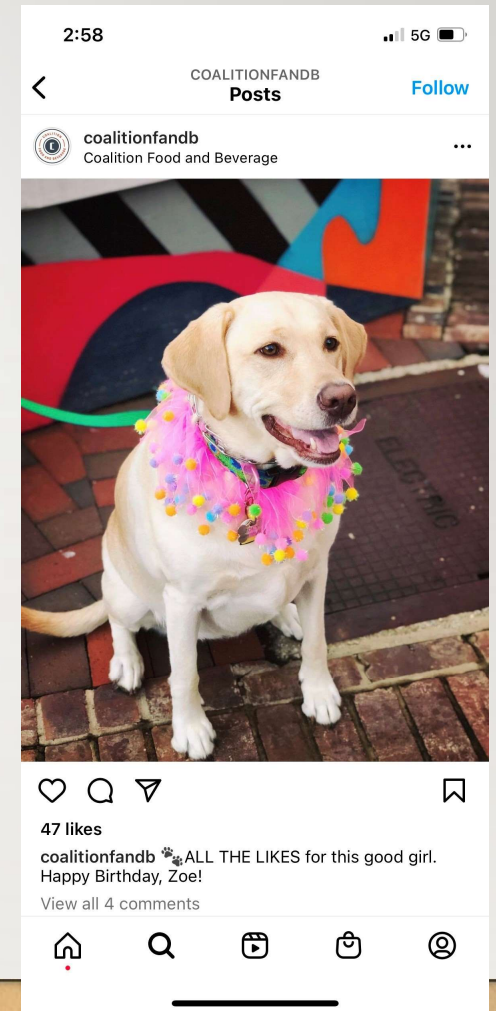
*Program was downsized to beta test with four performance locations, use Sign-up Genus for performance times, performer take tips through Venmo or PayPal, onsite QR code displayed to rate performer, and 2 violation policy.

*Cultural Arts Commission will present changes to City Council at an upcoming meeting. Date & Time – TBD.

A-Sculpture.... 2018 - 2021



Liked by [awesomealpharetta](#) and 2,503 others
[gregmike](#) Just waiting for the NEW YEAR like... [more](#)
December 26, 2018



A-Sculpture....Now

*April 2022- Teasley Place HOA & Teasley Place Building Developer requested for the City to accept the A-Sculpture as a Gift

*April- Cultural Arts Commission recommended to City Council to accept the Gift

*May- City Council Accepted the Gift

*June- Cultural Arts Commission recommended to repaint the A-Sculpture. This will be placed on an upcoming City Council Consent Agenda.

*If Council approves, then Staff will begin repairs and repainting with partners – Arts Alpharetta and Alpharetta Convention & Visitors Bureau. All agreed to share repair cost of \$2,500 each.

*New mural painting will be covered under the upcoming 2022 Outdoor Sculpture Contract with Arts Alpharetta at no additional expense to City.



New Outdoor Sculpture Exhibit: *Medley*

- Arts Alpharetta Curates
- Sculptures Going Home
 - BRD (between City Hall & Library)
 - Jovial (Thompson Street Park)
 - Nucleus (Brooke Street Park)
 - Miles (Brooke Street Park)
 - Coming Together (Wills Park)
- New Sculptures Arriving August - October



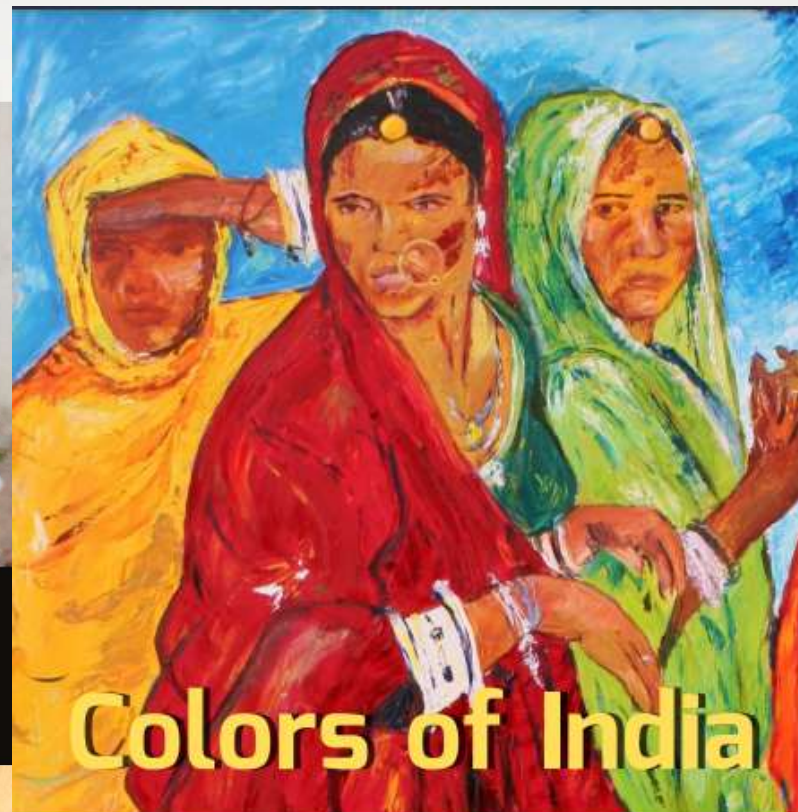
Upcoming Cultural Happenings...

THE CITY OF
ALPHARETTA
ARTS CENTER

theandyhudson.com

ANDY HUDSON
clarinetist • performer • educator • collaborator

SUNDAY, JULY 10TH, 2022, 3:30PM
Alpharetta Arts Center Black Box Theatre
238 Canton St, Alpharetta, GA 30009



ridersgiveback

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RECREATION COMMISSION MEETING STAFF REPORT

SUBMITTING DEPARTMENT: RECREATION, PARKS & CULTURAL SERVICES
SUBMITTED BY: MATT CASEY

I. AGENDA ITEM TITLE: Park Services – Wills Park Report – July 2022

II. RECOMMENDATION: N/A

III. BUDGET IMPLICATIONS:

☐ NON-BUDGETED ITEM

☒ NO FISCAL IMPACT / NOT APPLICABLE TO REPORT

☐ INCLUDED IN CURRENT FY CAPITAL BUDGET

☐ INCLUDED IN CURRENT FY OPERATING BUDGET

TOTAL PROJECT COST: \$

IV. REPORT IN BRIEF:

- New Arena is still progressing. New footing and irrigation is being installed.
- Maintenance Facility site work and infrastructure is almost complete. We are awaiting the building delivery.
- Horseshows, Baseball, and Camps have all been well attended this month.

V. ALTERNATIVES: N/A

VI. ATTACHMENTS:

- None.



RECREATION COMMISSION MEETING STAFF REPORT

SUBMITTING DEPARTMENT: RECREATION, PARKS & CULTURAL SERVICES
SUBMITTED BY: KURT KIRBY

I. AGENDA ITEM TITLE: Project & Bond Report

II. RECOMMENDATION: N/A

III. BUDGET IMPLICATIONS:

☐ NON-BUDGETED ITEM

☒ NO FISCAL IMPACT / NOT APPLICABLE TO REPORT

☐ INCLUDED IN CURRENT FY CAPITAL BUDGET

☐ INCLUDED IN CURRENT FY OPERATING BUDGET

TOTAL PROJECT COST: \$

IV. REPORT IN BRIEF:

With the new budget beginning there are several non-bond items that will be addressing in this budget year:

- Wills Park Baseball field will be replaced. This item is on the City Council Agenda on July 11
- Webb Zone Playground: We will begin replacing the equipment with the focus being the wooden structures in the main area.
- Playground fencing upgrades
- Alpharetta Community Center:
 - New Roof: on July 25 Council Agenda
 - Gym Floor Replacement: on July 11 Council Agenda
- Trail replacement at Wills Park and North Park
- Wayfinding on the Greenway
- Athletic Light improvements at Will Park
- Outdoor Basketball Resurfacing at Wills Park
- Deadwood removal throughout the park system.

V. ALTERNATIVES: N/A

VI. ATTACHMENTS:

- 2021 Park Bond PP Presentation

2021 Park Bond Update

Recreation Commission Workshop
July 12, 2022

MID-BROADWELL PARK

Project Specifics:	
Project Phase	Design
Status	On schedule.
Target Completion of Phase	6/24/22
Current Activity	100% Plans are currently being reviewed by Community Development. Budget opinions came extremely high.
Recent Milestone	100% plans submitted for permitting
Next Milestone	Plans permitted in by August 1.
Outstanding Item(s)	NONE
Designer	Pond & Company

WEBB BRIDGE PARK SOCCER FIELD

Project Specifics:	
Project Phase	Design
Status	On schedule.
Target Completion of Phase	To be determined
Current Activity	Geotechnical investigation has determined the site is not suitable for relocating the existing septic field, nor is it suitable for infiltration of stormwater runoff. Project will require design and construction of a stormwater detention facility. Staff is currently investigating options for addressing the conflict with the existing septic field.
Recent Milestone	Geotech review. Design opinions about how to about the infiltration issue
Next Milestone	Issuance of Design/Build RFP.
Outstanding Item(s)	None
Designer	To be determined

FARMHOUSE PARK

Project Specifics:	
Project Phase	Design
Status	On Schedule
Target Completion of Phase	To be determined
Current Activity	Staff is reviewing the submitted survey and preparing a Request for Qualifications for design services.
Recent Milestone	Survey was delivered on May 11, 2022
Next Milestone	Design services RFQ.
Outstanding Item(s)	None
Designer	To be determined

OLD RUCKER ROAD PARK

Project Specifics:	
Project Phase	Design
Status	On schedule.
Target Completion of Phase	To be determined.
Current Activity	The review team selected Columbia as the preferred designer
Recent Milestone	Scoping meeting with Columbia was held on June 23.
Next Milestone	Finalizing the design contract for council approval
Outstanding Item(s)	None Cost proposal from Columbia
Designer	Columbia

UNION HILL PARK

Project Specifics:	
Project Phase	Design
Status	On schedule.
Target Completion of Phase	To be determined.
Current Activity	The review team selected Dix.Hite as the preferred designer
Recent Milestone	Scoping meeting with design team was held July 6.
Next Milestone	Cost proposal from the Design Team
Outstanding Item(s)	None
Designer	Dix.Hite

WILLS PARK EQUESTRAIN CENTER

Project Specifics:	
Project Phase	Design
Status	On schedule
Target Completion of Phase	To be determined.
Current Activity	The review team selected Barge as the preferred designer.
Recent Milestone	Scoping meeting with design was held June 30.
Next Milestone	Cost proposal from the Design Team.
Outstanding Item(s)	None
Designer	Barge

WILLS PARKS IMPROVEMENTS

Project Specifics:	
Project Phase	Design
Status	On Schedule
Target Completion of Phase	To be determined.
Current Activity	The review team selected Barge as the preferred designer.
Recent Milestone	Scoping meeting with design team held on June 30.
Next Milestone	Cost proposal from the Design Team.
Outstanding Item(s)	None
Designer	Barge



RECREATION COMMISSION MEETING STAFF REPORT

SUBMITTING DEPARTMENT: RECREATION, PARKS & CULTURAL SERVICES
SUBMITTED BY: CHRISTINE YOUNG

I. AGENDA ITEM TITLE: RECREATION SERVICES DIVISION- JULY REPORT

II. RECOMMENDATION: N/A

III. BUDGET IMPLICATIONS:

☐ NON-BUDGETED ITEM

☒ NO FISCAL IMPACT / NOT APPLICABLE TO REPORT

☐ INCLUDED IN CURRENT FY CAPITAL BUDGET

☐ INCLUDED IN CURRENT FY OPERATING BUDGET

TOTAL PROJECT COST: \$

IV. REPORT IN BRIEF:

1. Halfway through summer! Camp attendance is up 15% from Summer 2021.
2. School Year 2022-2023 Guide will be available mid-July; registration for residents July 27; Employees/Boards/Commissions/ACVB August 1; Open registration August 10.
3. Sharks swim team had a GREAT season! They went 5-0 for swim meets, were Champions in their division at the ASA Championship swim meet July 1st at GA Tech. Coach Mimo was awarded Coach of the Year and one of our kiddos broke an ASA League record in the fly. Sharks will be recognized for their accomplishments at the City Council meeting on July 25th at 6:30pm.
4. Staffing Changes:
 - a. Kim Unger, Administrative Assistant left the City after six years of employment for a move and teaching job in her hometown in Fort Walton, FL.
 - b. Anna Virgo, Health & Wellness Coordinator left the City after 12 years to pursue a Para-Pro position at Forsyth Central High School in an ESOL program. Both of these ladies were great assets to the team and will be missed.
 - c. With these changes come opportunities:
 - i. Angel Cornista, Athletics Coordinator, will be taking on the role of Preston Ridge and H&W Coordinator.
 - ii. We are in the process of taking applications for a new Athletics Coordinator and hope to have that person in place by the end of the month.
5. Upcoming Event:
 - a. Peace, Love, Music "Beach Party and Cookout" and the Adult Activity Center, July 12, 12pm.

V. ALTERNATIVES: N/A

VI. ATTACHMENTS:

