



RECREATION COMMISSION MEETING AUGUST 9, 2022

ALPHARETTA CITY HALL
COUNCIL CHAMBERS
2 PARK PLAZA
5:30 PM

- I. CALL TO ORDER
- II. ROLL CALL
- III. PLEDGE TO THE FLAG
- IV. SWEARING-IN
 - a. Swearing-in of Newly Appointed Recreation Commission Member Brad Bowers
 - b. Swearing-in of Newly Appointed Recreation Commission Member Derek Kaighin
- V. APPROVAL OF MEETING MINUTES
 - a. Approval of Recreation Commission Meeting Minutes from July 12, 2022
- VI. TABLED ITEMS
 - a. Approval of Recreation Commission Workshop Minutes from May 25, 2022
- VII. OLD BUSINESS
- VIII. NEW BUSINESS
- IX. REPORTS
 - a. Community Services Report - August 2022
 - b. Cultural Services Report - August 2022
 - c. Park Services
 - Park Services Report (Excluding Wills Park) - August 2022
 - Parks Services Report (Wills Park) - August 2022
 - Park Bond & Capital Projects Update - August 2022
 - d. Recreation Services Report - August 2022
 - e. City Council or Recreation Commission Reports
- X. PUBLIC COMMENT
- XI. ADJOURNMENT



RECREATION COMMISSION MEETING STAFF REPORT

SUBMITTING DEPARTMENT: RECREATION, PARKS & CULTURAL SERVICES
SUBMITTED BY: AMBER O'DWYER, ADMINISTRATIVE OFFICE COORDINATOR

I. AGENDA ITEM TITLE: Recreation Commission Minutes (Meeting of 7/12/2022)

II. RECOMMENDATION:

Approve the Recreation Commission workshop minutes from the July 12, 2022, at 5:35 p.m. as part of the Consent Agenda.

III. BUDGET IMPLICATIONS:

☐ NON-BUDGETED ITEM

☒ NO FISCAL IMPACT

☐ INCLUDED IN CURRENT FY CAPITAL BUDGET

☐ INCLUDED IN CURRENT FY OPERATING BUDGET

IV. REPORT IN BRIEF:

Administrative Office Coordinator, Amber O'Dwyer, attended, recorded, and prepared a synopsis of the pertinent information that occurred during the Recreation Commission meeting on July 12, 2022 at 5:35 p.m.

Commissioners in Attendance – July 12, 2022 Recreation Commission Meeting:

- Chairman Mitchell
- Vice Chairman Saha
- Commissioner Rand
- Commissioner Beach
- Commissioner Scott
- Commissioner Norton

V. ALTERNATIVES:

N/A

VI. ATTACHMENTS:

RC Meeting Minutes – 6.28.22



RECREATION COMMISSION MEETING UNOFFICIAL MINUTES

JULY 12, 2022

ALPHARETTA CITY HALL

COUNCIL CHAMBERS | 2 PARK PLAZA | 5:30 PM

This summary is provided as a convenience and service to the public, media, and staff. It is not the intent to record proceedings verbatim. Any reproduction of this summary must include this notice. Public comments are noted as heard by the Recreation Commission, but not quoted or paraphrased. This document includes limited presentation by the Recreation Commission and invited speakers in summary form.

I. CALL TO ORDER

- ❖ Chairman Mitchell called the meeting to order at 5:35 p.m.

II. ROLL CALL

- Recreation Commission Members - Present
 - Chairman Dennis Mitchell
 - Vice Chairman Jit Saha
 - Commissioner Cheryl Rand
 - Commissioner John Norton
 - Commissioner Jeremy Scott
 - Commissioner Shuntel Beach
- Recreation Commission Members - Absent
 - Commissioner Scott Doll
 - Commissioner Karla Peidrahita
 - Newly Appointed Commissioner Brad Bowers
- Staff
 - Morgan Rodgers, Director of Recreation, Parks & Cultural Services
 - Kurt Kirby, Project Manager, Recreation, Parks & Cultural Services
 - Christine Young, Recreation Services Manager, Recreation, Parks & Cultural Services
 - Amanda Musilli, Community Services Manager, Recreation, Parks & Cultural Services
 - Amber O'Dwyer, Administrative Office Coordinator, Recreation, Parks & Cultural Services

III. PLEDGE TO THE FLAG

IV. APPROVAL OF MEETING MINUTES

A. Approval of Minutes from May 10, 2022, Meeting

- ❖ Chairman Mitchell offered a motion to approve the minutes from the May 10, 2022, meeting.

- Vice Chairman Saha seconded the motion.
- The motion was approved unanimously (6-0).

B. Approval of Minutes from May 25, 2022, Workshop

- ❖ The minutes from the May 25, 2022, workshop were tabled at the request of the Chairman until proper procedure for approval of workshop minutes could be clarified.

V. OLD BUSINESS

VI. NEW BUSINESS

VII. REPORTS

A. COMMUNITY SERVICES

- July 2022 Report – Amanda Musilli
 - Amanda Musilli, Community Services Manager of the Recreation, Parks & Cultural Services Department came forward to present this item.
 - This was the first year to host the July 4th fireworks under the Community Services Division versus Recreation Services. From the feedback of the event (having been challenging with the inclement weather) the hope is to have better communication for announcing that the fireworks are a rain-or-shine event and that the show could have a start time between dusk and 11:00 p.m.
 1. Commissioner Saha commented that communication went well even though some may have complained and that press release sent within the following days was well written.
 - Regarding Special Events, the division is working to better streamline the event application process having added a Google form questionnaire online as a pre-cursor to the full-blown application.
 - In terms of staffing, Claire Thurber is returning to the Community Services Division from the Recreation Services Division and a new Marketing Coordinator, Deanna McKay, is joining the team.
 - Regarding Community Agriculture, the division had success with the summer Ag-Venture Camp and a list of upcoming events such as the Fall Harvest Picnic were announced.

B. CULTURAL SERVICES

- July 2022 Report
 - Amanda Musilli, Community Services Manager of the Recreation, Parks & Cultural Services Department came forward to present this item on behalf of Kim Manning, Cultural Services Manager of the Recreation, Parks & Cultural Services Department.
 - An update was provided on arts, music, and history.
 1. An update on the beta testing for performance permits in pocket parks will be presented by the Cultural Arts Commission to City Council at an upcoming City Council meeting.
 2. The City Council and Cultural Arts Commission are finalizing last steps regarding whether to repair or replace the A-Sculpture.

3. A list of sculptures leaving the outdoor sculpture exhibit was announced making way for a new outdoor sculpture exhibit called "Medley". Arts Alpharetta is currently curating this exhibit.
 4. The Preston Ridge Facility will be used as practice space for several art leader groups including the Metropolitan Ballet, Alpharetta Symphony Orchestra, Alpharetta Youth Symphony Orchestra, and the Alpharetta City Band.
- Upcoming cultural happenings were also announced including the ongoing exhibit of *"Juneteenth: What Freedom Means to Me"* and the upcoming exhibits of *"Comforting Stitches: Quilters' Response to the Pandemic"* and the *"Colors of India"*.

C. PARK SERVICES

- July 2022 Report | Wills Park

- Kurt Kirby, Project Manager of the Recreation, Parks & Cultural Service Department came forward to present this item.
- Park Services is making progress on the arena construction, a pre-existing project unrelated to Park Bonds.
 1. Crews are moving on to ring "3" which is the largest and are obtaining permitting to have it under construction come fall.
- The Maintenance Facility is "hanging in there" as staff awaits building materials due November. The hope is to have it completed by spring of following year.
 1. Chairman Mitchell inquired about a pipe found in area and Kurt Kirby responded that the respective pipe is not active.
- As for other parks, the staff have repaired fences, installed new turf, and bocce ball courts. Upcoming maintenance, replacements, and repairs include:
 1. Artificial turf on Field 4.
 2. Replacing equipment at Webb Zone.
 3. A new roof and gym floor replacement for the Community Center.
 4. Trail replacements and athletic lighting for fields 1,2,3 at Wills Park.
 5. Resurfacing of Wills Park basketball courts.
 6. Deadwood (deemed hazardous) removal in parks.
- Commissioners asked questions about the existing moisture of the gym floor and to its reasoning.
 1. Kurt Kirby responded that to know for sure, we must pull the floor up to understand the reasoning behind the moisture (flooding, leak, etc.) which could take a few weeks to complete. We do know, when the floor will be redone, the plan is to add epoxy to help control future moisture of the gym floor.

- July 2022 Report | Park Bonds

- Kurt Kirby, Project Manager of the Recreation, Parks & Cultural Service Department came forward to present this item.

- Staff is currently working on pricing and obtaining proposals for various Park Bond projects.
- With new fiscal year funding, non-bond projects are also underway. In addition to those mentioned above under the Wills Park July Update, the plan is to also implement wayfinding on the Greenway.
- The following projects are set to go before City Council on the following dates:
 1. Wills Park Baseball Field: July 11 Council Agenda
 2. Gym Floor Replacement: July 11 Council Agenda
 3. Alpharetta Community Center New Roof: July 25 Council Agenda

D. RECREATION SERVICES

- **July 2022 Report – Christine Young**
 - Christine Young, Recreation Services Manager of the Recreation, Parks & Cultural Services Department came forward to present this item.
 - Recreation Services is currently halfway through camp season and pushing through the last few weeks. Camps overall are up 15% registration from 2021.
 - The School Year 22-23 Recreation Guide is set to be released mid-July online. Soon after hardcopies will be provided.
 - The Sharks Swim Team are 5-0 with all swim meets this season. They were champions in their division at the ASA Championship at GA Tech. Coach Mimo was also awarded "Coach of the Year". For their success, The Sharks Swim Team will be recognized at the July 25 City Council meeting.
 - COAST just started practice for State meet.
 - In terms of staffing, Kim Unger is leaving to be closer to family, Anna Virgo left to pursue being a Para-Pro in ESOL, and Angel Cornista will be taking on the role of Health & Wellness Coordinator at Preston Ridge. The division will begin taking applications to fill Angel's vacated role of Athletics Coordinator in the hopes of filling it by the end of the month.
- **Commission Program Registration**
 - Christine Young, Recreation Services Manager of the Recreation, Parks & Cultural Services Department came forward to present this item.
 - Currently, a better system is needed to identify family members of various boards and commission members wishing to take advantage of the benefit of special rates for Recreation, Parks, & Cultural Service classes and camps. Revisions include:
 1. An updated policy and form to be provided to all Boards & Commissions to RPCS recognize the participation of family members. The form serves for one season.
 2. On fee is waived, supplies must still be purchased but very few classes have supply requirements (namely art classes, etc).
 3. Registration is limited to immediate family members including spouses and children, 18 and under, who are living at home.
 4. There will be one central point of contact, Stacey Shirley, who will check the approved list of family and ensure people are registered.

5. Commissioner Rand asked for clarification on rental pricing and approved candidates and Christine Young stated she would update the form to include all eligible individuals not just fulltime/parttime employees.

E. DIRECTOR

- Director's Report

- Morgan Rodgers, Director of the Recreation, Parks & Cultural Services Department came forward to deliver his report.
- Regarding the AlphaLoop, funding is being provided through multiple sources to connect various sections of the AlphaLoop and this topic is set for approval by City Council at the upcoming Monday meeting.
 1. It was clarified that the Westside crossover is a tunnel while the Northwinds crossover is a HAWK.
- This Friday, 101.5 Radio Station (Kincaid & Dallas) will be doing a live remote from Community Center.
 1. Several months ago, they were chatting on the show about jobs they had never had but wanted to have one of which was to be a "camp counselor".
 2. Lindsey Pritchard, Recreation Supervisor II of the Recreation Services Division of the Recreation, Parks, and Cultural Services Department called and told them to come experience being a "counselor for a day" at Alpharetta's Community Center. The show took her up on the offer. The event is from 5:30 a.m. -10:00 a.m. and Commissioners are invited to come and visit.

F. CITY COUNCIL / COMMISSION MEMBERS

- Chairman Mitchell announced that Commissioner Doll has sold his home and no longer lives within the Alpharetta city limits as of today. That said, he has vacated his seat effective immediately.

II. PUBLIC COMMENT

III. ADJOURNMENT

- ❖ With there being no further business to hear or discuss, Chairman Mitchell called for a motion to adjourn the meeting.
- ❖ Vice Chairman Saha offered a motion to adjourn the meeting.
 - Commissioner Scott seconded the motion.
 - The motion was approved unanimously (6-0).
- ❖ Meeting was adjourned at 6:22 p.m.

Respectfully submitted,

Amber O'Dwyer

Amber O'Dwyer

Administrative Office Coordinator

Recreation, Parks & Cultural Services



RECREATION COMMISSION MEETING STAFF REPORT

SUBMITTING DEPARTMENT: RECREATION, PARKS & CULTURAL SERVICES
SUBMITTED BY: AMBER O'DWYER, ADMINISTRATIVE OFFICE COORDINATOR

I. AGENDA ITEM TITLE: Recreation Commission Minutes (Workshop of 5/25/2022)

II. RECOMMENDATION:

To take from the Table and approve the Recreation Commission workshop minutes from May 25, 2022, at 5:00 p.m.

III. BUDGET IMPLICATIONS:

☐ NON-BUDGETED ITEM

☒ NO FISCAL IMPACT

☐ INCLUDED IN CURRENT FY CAPITAL BUDGET

☐ INCLUDED IN CURRENT FY OPERATING BUDGET

IV. REPORT IN BRIEF:

Administrative Office Coordinator, Amber O'Dwyer, attended, recorded, and prepared a synopsis of the pertinent information that occurred during the Recreation Commission workshop on May 25, 2022 at 5:00 p.m.

Commissioners in Attendance – May 25, 2022 Recreation Commission Workshop:

- Chairman Mitchell
- Vice Chairman Saha
- Commissioner Rand
- Commissioner Beach
- Commissioner Scott
- Commissioner Norton
- Commissioner Piedrahita
- Commissioner Bowers

V. ALTERNATIVES:

N/A

VI. ATTACHMENTS:

RC Workshop Minutes – 5.25.22



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I. WORKSHOP ANNOUNCEMENTS

This meeting agenda is for workshop purposes only. Items will be discussed by the members of the Board or Commission, but no formal action will be taken on today's agenda items.

II. CALL TO ORDER

- Chairman Mitchell called the workshop to order at 5:00 p.m.

III. ROLL CALL

- Recreation Commission Members

- Chairman Dennis Mitchell
- Cheryl Rand, Commissioner
- Jit Saha, Vice Chairman
- Shuntel Beach, Commissioner
- Jeremy Scott, Commissioner

Commissioners John Norton, Karla Piedrahita, and Brad Bowers arrived at 5:30 p.m.

- Staff

- Morgan Rodgers, Director of Recreation, Parks, & Cultural Services
- Amber O'Dwyer, Executive Office Coordinator

Kurt Kirby, Project Manager, arrived at 5:30 p.m.

IV. WORKSHOP ITEMS

A. Wills Park Update

- Director of Recreation, Parks, & Cultural Services, Morgan Rodgers, came forward to present this item.
- The rocks on site are to be replaced with a large wall.
- The Equestrian Center footings are a mix of synthetic fiber and sand are to be installed soon.
- The storm water drain running through Wills Park that needs to be addressed.

- Currently there are three maintenance, restoration projects funded for FY23. Staff is currently preparing to send out bids for vendors.
 - Chairman Mitchell inquired about the grandstand's status.
 - Director Rodgers let him know the project was still in the conceptualization phase.

B. Park Rules Update

- Chairman Mitchell requested an update on park rules for special events entrusted from the City Council to the Recreation Commission.
 - Director Rodgers stated the rules were revisited by City Council. Rules have always included that you cannot ride motorized vehicles on the Greenway. This has now been expanded to include the Alpha Loop.
 - In addition, the Recreation Commission has been granted judiciary responsibility for approved special event spaces and alcohol permitting to include determining which venues will have alcohol permits for both one-time and on-going events.
 - Currently alcohol permits are allowed at the Mansell House and Equestrian Center. It is up to the Recreation Commission to determine additional locations.

C. Taste of Alpharetta

- Vice Chairman Saha inquired about the success of the Taste of Alpharetta.
 - Director Rodgers stated the event had a great turn out (50,000+ attendees).
 - Staff believed closing HWY 9 worked out well, though in future years will try to bring more activity to the east side of HWY 9 to alleviate congestion. This would not entail more vendors but rather scale the event to Market Street for better spread logistically.
- Vice Chairman Saha stated noticeably long lines and asked what could be done to alleviate this for future events?
 - Suggestions included, potentially limiting the number of attendees, tickets on an appointment schedule, etc.

D. "A" Sculpture

- Director Rodgers gave a brief history of the "A" Sculpture and stated the "A" was gifted to the City and approved at the City Council Meeting on Monday, May 23. The Cultural Arts Commission is discussing how to proceed with the "A" whether to remove or restore and plan to vote on the issue at the June 28 Cultural Arts Commission Meeting.

E. Park Bonds Update

- Project Manager, Kurt Kirby, presented this item.
 - Mid-Broadwell Park
 - Staff hope to have designs approved by mid-June. They are using Sourcewell to seek vendors which is a government pre-approved vendor listing.
 - Alpharetta's First, Kid-Driven Committee took place.
 - Kids (ages 5-9) looked at options and selected a company for a playground. They also requested "wish lists" from kids to help conceptualize design.
 - The Committee went well and will not be the last of its kind.
 - Webb Bridge Park Turf Replacement
 - Septic lines under the green are leading to wet fields. This is delaying construction to next summer given conditions.
 - Meetings are taking place to determine next steps, alternatives.

- Commissioner Rand asked if the city could not replace the septic restrooms onsite with portable toilets to then replace the turf. Could the solution be to resolve half the problem now (sewer lines) and replace the turf later?
- Commissioner Piedrahita asked if this was an old issue.
- Due to the field's green being replaced with turf and not a re-greening, it is a new issue. Fixing the issue all together would double budgeted costs. Bond also states the city will replace the turf so navigating away from this idea to do partial work would require Council approval.

F. Additional Bond Projects:

- Project Manager, Kurt Kirby, presented this item.
- Request for proposals are in process for many of the other bond projects. The goal is to review proposals, narrow down the selection, and then seek approval for the selected vendor. Proposals are to be reviewed after Memorial Day.
 - Commissioner Rand asked if all projects were design-build.
 - Project Manager Kirby stated it depended on the park and project as to whether it is a design only proposal (with another contractor for the build) or design/build proposal with one vendor.
 - Chairman Mitchell asked if there was any push back from the equestrian community regarding the timeline for the equestrian arena completion.
 - Director Rodgers stated that as the equestrian community approved of the chosen contractor, they are understanding of delays regarding the arena completion and that they are contributed to the vendor and not the city.
 - Commissioner Rand asked for clarity on design risk issues for The Farm's park design stating key users of the farm have various visions for the park.
 - Staff stated communication is key and the project is to compliment The Farm; not remodel The Farm as well. The goal is to preserve the integrity of the space while making it a community park with basic amenities.

V. ITEMS FROM COMMISSION MEMBERS

- Chairman Mitchell announced the new Commission Member Brad Bowers.

VI. ADJOURNMENT

- With there being no further business to hear or discuss, Chairman Mitchell adjourned the meeting at 6:00 p.m.

Respectfully submitted,

Amber O'Dwyer, Executive Office Coordinator



RECREATION COMMISSION MEETING STAFF REPORT

SUBMITTING DEPARTMENT: RECREATION, PARKS & CULTURAL SERVICES
SUBMITTED BY: AMANDA MUSILLI

I. AGENDA ITEM TITLE: Community Services Monthly Staff Report – August 2022

II. RECOMMENDATION:

This report is presented for Recreation Commission information purposes. No vote or formal action is requested at this time.

III. BUDGET IMPLICATIONS:

- ☐ NON-BUDGETED ITEM ☒ NO FISCAL IMPACT
☐ INCLUDED IN CURRENT FY CAPITAL BUDGET ☐ INCLUDED IN CURRENT FY OPERATING BUDGET

TOTAL PROJECT COST: \$

INTERNAL FUNDING SOURCES:

<u>ACCOUNT NUMBER</u>	<u>DOLLAR AMOUNT</u>
	\$ 0.00
	\$ 0.00

EXTERNAL FUNDING SOURCES (GRANTS, DONATIONS, ETC.):

<u>SOURCE</u>	<u>DOLLAR AMOUNT</u>
	\$ 0.00
	\$ 0.00

IV. REPORT IN BRIEF:

Marketing –

- School Year activity guide printed and in facilities
- New PT marketing coordinator Deanna McKay joined the team on 8/1 and is getting acclimated

Events –

- Wire and Wood talent line up announced
- Scarecrow applications in development, will install first week of October

Agricultural –

- Commission Gary Black visited Old Rucker Farm on 8/5
- 14 students registered for 2022/23 CHS Ag-Business Class, up from 6 in years past
- Member Picnic Sept 24th
- AHS will be preserving and pickling harvest for Ag-Business added value items
- Partnership developing with Innovation Academy for a microbiology honeybee study using tiny tracking devices on the bees. Will track foraging distance, pollen preferences, hive health, etc.

V. ALTERNATIVES:

N/A

VI. ATTACHMENTS:

None.



RECREATION COMMISSION MEETING STAFF REPORT

SUBMITTING DEPARTMENT: RECREATION, PARKS & CULTURAL SERVICES
SUBMITTED BY: KIM MANNING, CULTURAL SERVICES MANAGER

I. AGENDA ITEM TITLE: Arts & Culture / Cultural Services Division Report - August 2022

II. RECOMMENDATION:

This report is presented for Recreation Commission information purposes. No vote or formal action is requested at this time.

III. BUDGET IMPLICATIONS:

☐ NON-BUDGETED ITEM

☒ NO FISCAL IMPACT

☐ INCLUDED IN CURRENT FY CAPITAL BUDGET

☐ INCLUDED IN CURRENT FY OPERATING BUDGET

TOTAL PROJECT COST: \$

INTERNAL FUNDING SOURCES:

<u>ACCOUNT NUMBER</u>	<u>DOLLAR AMOUNT</u>

EXTERNAL FUNDING SOURCES (GRANTS, DONATIONS, ETC.):

<u>SOURCE</u>	<u>DOLLAR AMOUNT</u>

IV. REPORT IN BRIEF:

1. Arts, Music, History Updates

a. New Outdoor Sculpture Program - **Medley Exhibit**

- i. What? Bi-yearly the City of Alpharetta contracts with Arts Alpharetta to curate and install and Outdoor Sculpture Exhibit. City of Alpharetta, Arts Alpharetta, and Alpharetta Convention & Visitors Bureau partner on an Art Walk Brochure that is available for locals and for tourism.
- ii. Sculptures & locations approved at the City Council Consent Agenda on August 1
- iii. Reference PowerPoint for photos of sculptures in approved locations
- iv. Sculpture install will begin mid-August

b. Performance Permit in Pocket Parks - Cultural Arts Commission presented to council August 1. Council said staff could beta-test program for 6 months (Fall 2022 & Spring 2023).

- c. Public Art
 - i. A-Sculpture – On City Council Consent Agenda for August 15
- 2. Upcoming Cultural Happenings
 - a. Arts & Culture Online Calendar
<https://www.alpharetta.ga.us/government/departments/recreation-parks/cultural-services>
 - b. Alpharetta Music City Live Music Calendar
<https://www.awesomealpharetta.com/calendar/category/alpharetta-music-city-live-music/>
 - c. *Comforting Stitches: Quilters' Response to the Pandemic* / Alpharetta City Hall Community Gallery / July 13- Sept 7 / Presented by Chattahoochee Evening Stars Quilt Guild
 - d. *Colors of India* / Alpharetta Arts Center Gallery Exhibit Aug 1 – Sept 23 / Presented by IACA (India American Cultural Association) / Reception – Aug 6 from 5-7PM
 - e. *Riders Give Back* / Studio Gallery Exhibit Alpharetta Arts Center / Aug 8 – Sept 23

V. ALTERNATIVES:

N/A

VI. ATTACHMENTS:

PowerPoint - New Outdoor Sculpture Program **Medley Exhibit**

MEDLEY

Alpharetta
Outdoor Sculpture Exhibit
Bi-Yearly Public Art Program

July 29, 2022



Sculptures for MEDLEY

Contractor Arts Alpharetta has curated the following (5) sculptures for your approval for (5) locations. We are recommending these for acceptance under the contracted \$46,000 for the FY2023 Outdoor Sculpture Exhibit Program.

Each sculpture below is rented for (2) years for \$6K (\$3K upon installation & \$3K for deinstallation).

- ***Ribbon Arch*** by Jim Gallucci
- ***Tree*** by Gus and Lina Ocamposilva
- ***Liquid Sunshine*** by Michael Alfano
- ***Allura*** by Nathan Pierce
- ***Hill Climb*** by Jim Collins





Ribbon Arch at Wills Park
behind Community Center
Painted Steel, 10' x 16' x 6'
James Gallucci, artist



Tree at Thompson Street Park
Aluminum and enamels, 10' x 50" x 50"
Gus & Lina Ocamposilva, artists

***Liquid Sunshine* at
Brooke Street Park
Multimedia: painted aluminum,
steel can),
8' x 32" x 32"
Michael Alfano, artist**



***Allura* at Brooke Street Park
at Academy Street
Stainless steel & acrylic
8' x 5' x 3'
Nathan Pierce**



Hill Climb
at Brooke Street Park
at Alpha Loop
Aluminum, 12' x 4' x 6'
Jim Collins, artist





RECREATION COMMISSION MEETING STAFF REPORT

SUBMITTING DEPARTMENT: RECREATION, PARKS & CULTURAL SERVICES
SUBMITTED BY: ERIC MILLEY

I. AGENDA ITEM TITLE: Parks Update (All Parks Excluding Wills Park)

II. RECOMMENDATION:

This report is presented for Recreation Commission information purposes. No vote or formal action is requested at this time.

III. BUDGET IMPLICATIONS:

☐ NON-BUDGETED ITEM

☒ NO FISCAL IMPACT

☐ INCLUDED IN CURRENT FY CAPITAL BUDGET

☒ INCLUDED IN CURRENT FY OPERATING BUDGET

TOTAL PROJECT COST: \$

INTERNAL FUNDING SOURCES:

ACCOUNT NUMBER	DOLLAR AMOUNT
	\$ 0.00
	\$ 0.00

EXTERNAL FUNDING SOURCES (GRANTS, DONATIONS, ETC.):

SOURCE	DOLLAR AMOUNT
	\$ 0.00
	\$ 0.00

IV. REPORT IN BRIEF:

Soccer has started at Innovation Athletic Complex. We have been very aggressive on our turf care program throughout the growing season while fields were shut down.

We also have been doing quite a bit of the annual tree maintenance in all parks i.e. raising canopies, removing the dead limbs above common areas, and removing dead and or declining trees.

We are also redefining drainage ditches, erosion issues, and head walls in all parks.

We currently now have a new City Center and planter landscape contractor under contract. Crabapple Landscape was awarded new contract over Castro for the downtown maintenance contract. The contract started back in May which means we are doing weekly property walks with vender representatives.

V. ALTERNATIVES:

N/A

VI. ATTACHMENTS:

See Pictures.











Before...



After...





RECREATION COMMISSION MEETING STAFF REPORT

SUBMITTING DEPARTMENT: RECREATION, PARKS & CULTURAL SERVICES
SUBMITTED BY: MATT CASEY

I. AGENDA ITEM TITLE: Wills Park Report

II. RECOMMENDATION:

This report is presented for Recreation Commission information purposes. No vote or formal action is requested at this time.

III. BUDGET IMPLICATIONS:

☐ NON-BUDGETED ITEM

☒ NO FISCAL IMPACT

☐ INCLUDED IN CURRENT FY CAPITAL BUDGET

☐ INCLUDED IN CURRENT FY OPERATING BUDGET

TOTAL PROJECT COST: \$

INTERNAL FUNDING SOURCES:

<u>ACCOUNT NUMBER</u>	<u>DOLLAR AMOUNT</u>
	\$ 0.00
	\$ 0.00

EXTERNAL FUNDING SOURCES (GRANTS, DONATIONS, ETC.):

<u>SOURCE</u>	<u>DOLLAR AMOUNT</u>
	\$ 0.00
	\$ 0.00

IV. REPORT IN BRIEF:

Wills Park has had tree work being completed over the last few weeks. This was our plan to focus on raising the canopy and identify safety issues moving into the fall.

Construction has continued at the new arena at the Equestrian center. We have been focusing on enhancing the areas surrounding that location. This has included adding rock tier spectator seating, removal of unnecessary fencing, and implementing a stabilization plan to sod spectator areas.

July 4th went well until the rain showed up. Staff from all parks assisted with the park cleanup and had little to no effect on daily park users.

Wills Park staff have continued to do an excellent job on the ball field maintenance as well as common areas.

V. ALTERNATIVES:

N/A

VI. ATTACHMENTS:

None



RECREATION COMMISSION MEETING STAFF REPORT

SUBMITTING DEPARTMENT: RECREATION, PARKS & CULTURAL SERVICES
SUBMITTED BY: KURT KIRBY

I. AGENDA ITEM TITLE:

1. Bond Update
2. Capital Projects update

II. RECOMMENDATION:

This report is presented for Recreation Commission information purposes. No vote or formal action is requested at this time.

III. BUDGET IMPLICATIONS:

☐ NON-BUDGETED ITEM

☒ NO FISCAL IMPACT

☐ INCLUDED IN CURRENT FY CAPITAL BUDGET

☐ INCLUDED IN CURRENT FY OPERATING BUDGET

TOTAL PROJECT COST: \$

IV. REPORT IN BRIEF:

- Item 1: Bond Update (written/visual)
 - Rucker Road Park Design Team is on the August 22 City Council Agenda (Columbia)
 - Design Contract approval Scheduled for August 22 (\$357,900.00)
 - Mid-Broadwell Park is still in permitting review with Community Development (Pond).
 - We have begun pricing out the build out.
 - Water Road Park (design/build): received pricing for design/build (Gordian)
 - Not to exceed amount is \$1.1 million.
 - Union Hill Park is waiting for the design pricing received. (Dix.Hite)
 - Design Contract approval Scheduled for August 22 (\$328,000)
 - Wills Park Proper is waiting on pricing from design team (Barge)
 - Design Contract approval Scheduled for August 22 (Wills Park Total \$1,810,400.00)
 - Wills Park Equestrian Center is waiting on pricing from design team (Barge)
 - Design Contract approval Scheduled for August 22.
 - Ring 1 completed (see visual)
 - Ring 1 tiered viewing area under construction
 - Ring 3 renovation is in the permitting phase.

- Item 2: Capital Projects Update:
 - Alpharetta Community Center Gym floor replacement:
 - Began on August 8.
 - Wills Park Field 4 Turf replacement
 - Scheduled to begin November 1
 - Park Restroom Auto Locks initiative will continue at North Park and Cogburn Rd, Park.
 - Park Signage is beginning move forward: Greenway Wayfinding, Park Rules signs, and Webb Bridged Park.

V. ALTERNATIVES:

N/A

VI. ATTACHMENTS:

None.



RECREATION COMMISSION MEETING STAFF REPORT

SUBMITTING DEPARTMENT: RECREATION, PARKS & CULTURAL SERVICES
SUBMITTED BY: CHRISTINE YOUNG

I. AGENDA ITEM TITLE: Recreation Services Division - August Report

II. RECOMMENDATION:

This report is presented for Recreation Commission information purposes. No vote or formal action is requested at this time.

III. BUDGET IMPLICATIONS:

- ☐ NON-BUDGETED ITEM ☒ NO FISCAL IMPACT
☐ INCLUDED IN CURRENT FY CAPITAL BUDGET ☐ INCLUDED IN CURRENT FY OPERATING BUDGET

TOTAL PROJECT COST: \$

INTERNAL FUNDING SOURCES:

<u>ACCOUNT NUMBER</u>	<u>DOLLAR AMOUNT</u>
	\$ 0.00
	\$ 0.00

IV. REPORT IN BRIEF:

1. Summer Camps ended and Recreation Services had a highly successful summer! Kudos to Lindsey, Tyler, Jenny, Angel and Will for all their hard work and planning to make it so great for the kiddos in our community.
2. School Year 2022-2023 Guide is available in the facilities and online. Open registration is tomorrow, August 10.
3. NAFL registration is completed for Fall 2022 season and resident registration is up. Looking forward to a great football season at North Park.
4. The Pool is now open to the public, weekends only through Labor Day, with senior swim continuing as late as we can, based upon the weather.
5. Kat Abdolrazagh did a great job running the pool in her first season with us, and we can't wait to see the expansion of programs and public swim next year. Kudos to Kat and her team for a successful season.
6. We hosted the GRPA pickleball tournament at North Park pickle ball courts this past weekend. We had quite a few teams, great fun and a successful event for our professional organization.

V. ALTERNATIVES:

N/A

VI. ATTACHMENTS:

None.