



# RECREATION COMMISSION MEETING

## JUNE 13, 2023

ALPHARETTA CITY HALL  
COUNCIL CHAMBERS  
2 PARK PLAZA  
5:30 PM

- I. **CALL TO ORDER**
- II. **ROLL CALL**
- III. **PLEDGE TO THE FLAG**
- IV. **ASSOCIATION PRESENTATIONS**
  - a. **Ambush 2022 Year in Review (Doug Yearwood)**
- V. **APPROVAL OF MEETING MINUTES**
  - a. **Approval of Recreation Commission Minutes from May 9, 2023**
  - b. **Approval of Recreation Commission Minutes from May 24, 2023**
- VI. **OLD BUSINESS**
  - a. **Webb Bridge Dog Park Opportunity - Request and Funding Provided by Private Donor**  
*This item has been deferred by staff to the July 11, 2023 Recreation Commission Meeting.*
- VII. **NEW BUSINESS**
- VIII. **STAFF PRESENTATIONS & WORKSHOP DISCUSSION**
  - a. **DIVISIONS**
    - Community Services Division Monthly Report - JUNE 2023**  
*Report on the latest updates, projects, events and/or initiatives of the Community Services Division of the Recreation, Parks, & Cultural Services Department.*
    - Cultural Services Division Monthly Report - JUNE 2023**  
*Report on the latest updates, projects, events and/or initiatives of the Cultural Services Division of the Recreation, Parks, & Cultural Services Department.*
    - Recreation Services Division Monthly Report - JUNE 2023**  
*Report on the latest updates, projects, events and/or initiatives of the Recreation Services Division of the Recreation, Parks, & Cultural Services Department.*
    - Park Services Division (Excluding Wills Park) Monthly Report - JUNE 2023**  
*Report on the latest updates, projects, events and/or initiatives of the Park Services Division (excluding Wills Park) of the Recreation, Parks, & Cultural Services Department.*
    - Park Services Division (Wills Park & Equestrian) Monthly Report - JUNE 2023**  
*Report on the latest updates, projects, events and/or initiatives of the Park Services Division (Wills Park & Equestrian) of the Recreation, Parks, & Cultural Services Department.*
    - Project Management Division Monthly Report - JUNE 2023**  
*Report on the latest updates, projects, events and/or initiatives of the Project Management Division of the Recreation, Parks, & Cultural Services Department.*
- IX. **RECREATION COMMISSIONER REPORTS**
- X. **PUBLIC COMMENT**
- XI. **ADJOURNMENT**





# STAFF REPORT

Department: Recreation, Parks & Cultural Services  
Submitted By: Amber O'Dwyer  
Meeting Date: June 13, 2023

## AGENDA ITEM:

Approval of Recreation Commission Minutes from May 9, 2023

## STAFF RECOMMENDATION:

Approve, as written, the Recreation Commission Meeting minutes from May 9, 2023, at 5:30 p.m.

## ITEM DESCRIPTION:

Administrative Office Coordinator, Amber O'Dwyer, prepared a synopsis of the pertinent information that occurred during the Recreation Commission Meeting on May 9, 2023, at 5:30 p.m.

### Attendance – May 9, 2023, Recreation Commission Meeting:

#### Recreation Commission Members – Present

- Dennis Mitchell (Chairman)
- Jit Saha (Vice Chair)
- Cheryl Rand
- Shuntel Beach
- Karla Peidrahita
- John Norton
- Derek Kaighin
- Brad Bowers
- Jeremy Scott

#### Recreation Commission Members – Absent

## ATTACHMENTS:

1. RC Minutes 5-9-2023 (Unofficial)



# RECREATION COMMISSION MEETING

## UNOFFICIAL MINUTES

MAY 9, 2023

ALPHARETTA CITY HALL

COUNCIL CHAMBERS | 2 PARK PLAZA | 5:30 PM

*This summary is provided as a convenience and service to the public, media, and staff. It is not the intent to record proceedings verbatim. Any reproduction of this summary must include this notice. This is not an official record of the Alpharetta Recreation Commission Meeting proceedings. Meetings are recorded and available for review at <https://www.youtube.com/user/alpharettagov>.*

### I. CALL TO ORDER

❖ Vice Chairman Jit Saha called the meeting to order at 5:33 p.m.

### II. ROLL CALL

- Recreation Commissioners
  - Chairman Dennis Mitchell
  - Vice Chairman Arjit "Jit" Saha
  - Brad Bowers
  - Cheryl Rand
  - Derek Kaighin
  - Jeremy Scott
  - John Norton
  - Karla Piedrahita
  - Shuntel Beach
- Staff
  - Morgan Rodgers, Director of Recreation, Parks, and Cultural Services
  - Kurt Kirby, Project Manager
  - Kim Zane Manning, Cultural Services Manager
  - Amanda Musilli, Community Services Manager
  - James Drinkard, Assistant City Administrator
  - Lauren Shapiro, City Clerk
  - Adam Montgomery, Interim Director of Information Technology
  - Kiersten VanHorn, Assistant City Clerk

### III. PLEDGE TO THE FLAG

### IV. ASSOCIATION PRESENTATIONS

#### a. AYBA 2022 Year in Review (Daniel Burkett)

- Daniel Burkett, president of AYBA, came forward to present the item.
- Spring registration was up 14%; summer registration was up 45% which means the organization must be doing something right!
- The organization has a great reputation and is known for being a top-notch program.
  - Any canceled games are always rescheduled.
  - The organization partners with Alpharetta High School (AHS).
    - Varsity Coach at AHS hosts an event for players in which they wear their jerseys, enjoy dinner, and have fun and it is a success.
- The organization's presence on social media continues to grow with over 1800 followers on Facebook.
- The AYBA All Star Team was runner up at the World Series in Mississippi.
- The AYBA Georgia Bombers (travel organization that plays under AYBA) has had 31 players committed to colleges.
- Despite success, the organization finds it hard to find volunteer coaches.
- 2023 Desired Projects:
  - Turf in fields at Wills Park.
  - Replacement of dugouts at Webb Bridge Park (specifically A and B fields).
    - AYBA believes this will prove a successful investment as between the various parks used, the largest percentage of AYBA games take place at Webb Bridge Park fields.

### RECREATION COMMISSION Q&A

#### RE: AYBA 2022 YEAR IN REVIEW

Q Vice Chairman Saha asked for clarity on the route players take that proceed to play at the collegiate level.

A Daniel Burkett stated that players come up through the AYSA program and through travel, etc.

Q Commissioner Norton asked the amount of the additional non-resident fee.

A Danie Burkett stated approximately \$112.

- Q Commissioner Scott asked what the alternative was for non-resident families who are disgruntled about the non-resident fee. And, in choosing to pay the fee, what would the organization contribute this decision to...
- A Daniel Burkett stated they could play in Milton's program at Hopewell but believes the decision to pay the non-resident fee may be attributed to the AYBA program being well organized.
- Q Commissioner Bowers asked what the two leading costs were for the program.
- A Daniel Burkett stated equipment and uniforms followed by umpires.
- Q Commissioner Bowers asked if the vote to raise athletic field rental fees coming before the Recreation Commission would impact the AYBA.
- A Daniel Burkett stated he did not see a huge impact.
- Q Commissioner Rand asked about the separation between eastside/westside residents and park locations, specifically regarding coordination of games based on resident location.
- A Daniel Burkett stated that the organization does not schedule games based on proximity but rather field availability.
- Q Commissioner Piedrahita asked about the banner sponsorship program and its impact on AYBA.
- A Daniel Burkett stated that the organization charges \$1,000 per banner. While the organization has had a few interested parties, none have followed through. Aside from that, the program has been great for AYBA.

## V. APPROVAL OF MEETING MINUTES

### a. Recreation Commission Minutes from March 14, 2023

- ❖ Commissioner Rand offered a motion to approve the Recreation Commission Minutes from March 14, 2023.
  - Commissioner Beach seconded the motion.
- ❖ The motion was approved (8-0-1; Commissioner Scott abstained from voting as he was not present during the March 14, 2023, meeting).

### b. Recreation Commission Minutes from March 29, 2023

- ❖ Commissioner Scott offered a motion to approve the Recreation Commission Minutes from March 29, 2023.
  - Commissioner Piedrahita seconded the motion.

- ❖ The motion was approved (7-0-2; as Commissioner Bowers and Commissioner Kaighin abstained from voting as they were not present during the March 29, 2023, meeting).

## VI. OLD BUSINESS

- There was no old business to discuss.

## VII. NEW BUSINESS

### a. Athletic Field Rental Fees

- Morgan Rodgers, Director of Recreation, Parks & Cultural Services came forward to present the item.
- The item was presented at the March 29, 2023, workshop; however, staff has acknowledged that the information presented at the time was inaccurate, and a follow-up email was sent illustrating a new fee structure more in keeping with the Recreation Commission's requests.
- Morgan Rodgers offered that, on account of the confusion, The Commission may elect to defer the vote until the topic could be revisited in a Recreation Commission workshop.

### RECREATION COMMISSION Q&A:

A Commissioner Bowers asked if the local associations must pay the field rental fee.

Q Morgan Rodgers stated the fee structure is for tournaments outside of the standard, recurring partnered athletic association programs. Tournaments hosted by local associations such as AYBA would be required to pay the fees for athletic field rentals.

A Commissioner Beach asked if the Braves clinic was required to pay the fee.

Q Morgan Rodgers stated that the Braves are required to pay the fee and are aware that a fee adjustment is coming. Current contracts for the Braves clinic and Triple Crown tournament include locked rates and cannot be raised during the contract term but both organizations are aware prior to new contract execution, that rates are changing.

Q Commissioner Rand sought clarity regarding the new time and noticed that "all play must end by 8:30pm".

A Morgan Rodgers stated he was under the impression that no play could begin after 8:30pm. The new clause should read, "shall begin no later than 8:30pm". Staff's intent was to move away from a specific end-time cut-off as this may result in the cut-off of a game mid-play.

- A Kurt Kirby stated that staff prefers to have the fields ready for the following morning the night before. The time change is intended to assist staff in developing a feasible timeline field prep for the following day's games.
- A Morgan Rodgers stated he would like to officially, for the record, amend the clause to include that "no game shall begin after 8:30pm".
- ❖ Commissioner Norton offered a motion to approve the new athletic field rental fee structure with an amendment that the last game shall begin no later than 8:30 p.m.
  - Commissioner Kaighin seconded the motion.
- ❖ The motion was approved unanimously (9-0).

**b. Pickleball Court Rentals**

- Vice Chairman Saha stated that he had several questions, and an FAQ was drafted and provided in response to those questions in advance of the Recreation Commission meeting.
- No additional questions were posed.
- ❖ Commissioner Rand offered a motion to approve the Pickleball Court Rental policies.
  - Commissioner Beach seconded the motion.
- ❖ The motion was approved unanimously (9-0).

**VIII. STAFF PRESENTATIONS & WORKSHOP DISCUSSION**

**a. DIVISIONS**

**Community Services Division Monthly Report - May 2023**

- Amanda Musilli, Manager for the Community Services Division of the Recreation, Parks, and Cultural Services Department came forward to present the item.
- Event season is in full swing; Food Truck Alley, Farmer's Market, Wine Festival, Home by Dark Concert Series, 5k races, plant sales, and Taste of Alpharetta.
- Community Agriculture is also in full bloom, distribution of crops for members occurred, Earth Day Volunteer Day was very successful and very well organized.
- The Ag-aretta Box program with Cambridge High School had its grand finale at the Farmer's Market achieving over \$600 in sales. Boxes will also be sold at the Taste of Alpharetta.
  - 50% of the sales go back into the Ag-aretta program.
  - Students are only \$35 shy of their annual sales goal and have been brainstorming ways to achieve the revenue.

## **RECREATION COMMISSION Q&A:**

### **RE: Garden Faire**

- A Commissioner Rand expressed that some residents who wished to take their children to the Alpharetta Community Center (ACC) programs struggled to find parking the day of the Garden Faire event that was hosted on The Grove behind the center.
- Q Amanda Musilli mentioned that a shuttle was made available for additional parking but that in the future, perhaps reserved parking could be made available for ACC program patrons.

### **RE: Taste of Alpharetta**

- A Vice Chairman Saha asked what staff planned to do to address the issue of transferring tickets between individuals for Taste of Alpharetta attendees.
- Q Amanda Musilli mentioned that tickets may be transferred via email with a QR code, a picture of the QR code may be shared via text, and information booths will be available at the event to answer questions. There will also be "ticket cards" that will house a QR code that can be dispersed between families.
- Q James Drinkard also mentioned information will be released by the City's Communications Team further providing details to the public about the new approach to the Taste of Alpharetta.

### **RE: Marketing**

- Q Amanda Musilli asked Commissioner Kaighin if he had any follow-up questions relating to his inquiry about the Department's marketing strategy.
- A Commissioner Kaighin mentioned he had none.

## **Cultural Services Division Monthly Report - May 2023**

- Kim Manning, Manager for the Cultural Services Division of the Recreation, Parks, and Cultural Services Department came forward to present the item.
- Kim Manning provided each of the Commissioners with a copy of the 2023 Summer Arts & Culture Guide.
- Upcoming cultural happenings may be accessed via the live link located on the back of the guide.
- Summer art camps are approximately 90% booked. The staff hopes to fill up the Country Living Arts Camp at the log cabin.
- There have been 22 new bookings for the Music Match program.
- A new summer concert series, Eclectic Lawn, will be introduced on the Arts Center lawn to include Latin, jazz, and reggae music on Friday nights.

- A Memorandum of Understanding (MOU) for the community theater with North Point Mall is in the process. The MOU is with the Mall's legal team, and staff is awaiting the draft for our city attorney to review.
  - Kim Manning presented the layout for the theater which illustrates seating for about 150 and stated the location will be near the foot court in the vacant Foot Locker location. Staff is currently obtaining estimates for chairs, curtains, and modular walls to outfit the space.
- Kim Manning mentioned the baby grand piano was recently replaced by a donation from a local family. A local artist is now finishing the artwork and an unveiling will take place soon.
- Kim Manning recapped two shows that proved to be successful recently; one being the black and white gallery show and the other one that of the Alpharetta Chorus. She asked if commissioners would promote the organization's shows as they were likely hit the hardest by COVID and could use the support.
- The annual "Paint the Town" event is coming up and a postcard with the event schedule and further details was provided to the Commission. The "Paint the Town" event is the Arts Alpharetta main fundraiser for the year. The artwork will be for sale at the Arts Center and the exhibit reception will feature music and food.
- Kim Manning finalized her report by mentioning several upcoming events presented by the Alpharetta Symphony and Metropolitan Ballet Theater.

#### **RECREATION COMMISSION Q&A:**

##### **RE: Community Theater**

Q Commissioner Rand asked about the City's financial commitment to the project.

A Kim Manning stated the space is at no cost, but the City would be responsible for utilities and water. Staff's plan is to make it a "flex space" in which all chairs, curtains, and walls are transportable to be used elsewhere long term but to also promote several different uses of the space.

Q Commissioner Piedrahita inquired as to how the new space differs from the Arts Center Black Box Theater.

A Kim Manning stated the space is larger and more conducive to larger showings.

Q Commissioner Piedrahita asked if the theater's seating was stadium-style seating.

A Kim Manning stated that while the seating would be all one level, staff incorporated opinions on the seating arrangement from several local art leader

groups who all believed the single level seating currently planned is still conducive to showings.

**RE: Paint the Town**

Q Commissioner Rand asked the location of North Main Street Park.

A Staff confirmed that the location of the park is where the old Christmas tree used to stand in the town square.

**Recreation Services Division Monthly Report - (May's report to be combined with June's)**

**Park Services Division (Excluding Wills Park) Monthly Report - May 2023**

**Park Services Division (Wills Park & Equestrian) Monthly Report - May 2023**

**Project Management Division Monthly Report - May 2023**

- Kurt Kirby, Project Manager for the Recreation, Parks, and Cultural Services Department came forward to present all three items listed above.
- Park Services staff, excluding Wills Park, was currently focusing on downtown and the need to refresh the landscaping around City Center.
- Park Services staff for Wills Park & Equestrian recently hosted a rodeo which was a great success.
- The challenge across all Parks Services staff has been the rain and trying to get all athletic games scheduled.
- The Wills Park Maintenance Facility is in the final stage. The inspection resulted in one question which was quickly answered by staff and use of the facility will likely begin the week following the Taste of Alpharetta.
- In terms of park project management and enhancement projects, the focus has been on updating the wayfinding along the Big Creek Greenway. The project has been in partnership with the Alpharetta Convention & Visitors Bureau and staff hopes to have the project completed by end of summer.
- Mid-Broadwell Park's project is back on schedule in cooperation with the Community Development Department. The construction phase of the project is slated for Council approval at the May 15, 2023, City Council meeting.
- Waters Road Park project design plans have been submitted to Community Development with the hope of beginning construction this summer.
- The artificial turf installation project at Webb Bridge Park does not have any change to the current approach. At this time, staff is focusing on the sewer plan and seeking proposals to gain a better understanding of when the turf installation can take place whether the sewer and turf projects may be concurrent or in succession.
- The Wills Park project concept is nearing completion. The monthly project meetings coincide with the master plan for the project and staff is determining how to best proceed

- within the project's budget. This includes the reconstruction of Wacky World and how it will interact with the rest of the park's layout.
- The equestrian center project is a month behind schedule. Staff is working with the Equestrian Foundation on a partnered approach and the funding available for the project's various needs.
  - City Council asked to hold approval of the Union Hill Park design until June 2023. Staff is still progressing with the covered arena renovations including conduit replacement and installation, new paint, electrical work for dimmable lighting, and resurfacing of the concrete flooring.

#### RECREATION COMMISSION Q&A:

##### **RE: Aquatics Staffing**

Q Commissioner Norton asked if there were any recruitment issues for summer pool staffing.

A Morgan Rodgers stated staffing for the pools is done, however, the department is still seeking camp counselors specifically for the special needs camps.

#### **b. DIRECTOR**

##### **Director's Monthly Report - May 2023**

- Morgan Rodgers, Director for the Recreation, Parks, and Cultural Services Department came forward to present all three items listed above.
- Morgan Rodgers provided a draft copy of the department's FY24 budget currently being reviewed by Mayor & Council.
- The department did well with the upcoming budget, getting preliminary approval for many of the must-have items and several desired items. The budget includes a few salary adjustments as well as the addition of a Downtown Parks Services Supervisor. The budget also accounts for inflation in the next year.
- The department is applying for the Land and Water Conservation Fund (LWCF) Grant for funding of the athletic lights at North Park. The project would include replacement of the wooden poles and upgrading the halogen lighting to LED lighting. It is a 50/50 matching grant up to \$500k. Staff is seeking approval by City Council to apply for the grant which includes a pre-application and application process.
- In between The Hamilton Hotel and North Main Street Park is a brick wall that will expand the leveled footprint of North Main Street Park to allow for additional space for park activity.
- The Commission was invited to attend one of the concerts hosted by Home by Dark at Union Hill Park.
- The Alpha Loop tunnel under Westside Parkway is almost done on one side and construction will move to the other half of the tunnel allowing the path to traverse from Old Milton Parkway to Northwinds once completed.

- The Wills Park Recreation Center is freshly painted, matching all other park buildings, and the basketball courts at the facility are being renovated.

#### **RECREATION COMMISSION Q&A:**

##### **RE: FY24 Budget**

- Q Commissioner Rand asked for clarity on the sewer line project being listed twice in the budget.
- A Morgan Rodgers stated the two line items represent; one) the design and two) the actual cost to construct based on design.

##### **RE: Basketball Court**

- Q Commissioner Beach asked how long the basketball court will be unavailable for the completion of the project.
- A Morgan Rodgers stated the courts will not be available for one more week.
- Q Commissioner Beach asked how the indoor courts at the Alpharetta Community Center were holding up since the renovation.
- A Morgan Rodgers stated the courts are doing very well.

##### **RE: Court Lighting**

- Q Commissioner Bowers asked if there has been any consideration for adding lights to the outdoor basketball courts.
- A Morgan Rodgers stated lighting of the courts has not been requested and can be added to the list of projects but would be likely low on the priority list.
- Q Vice Chairman Saha asked if lighting of the tennis courts at Wills Park was apart of the LWCF grant.
- A Morgan Rodgers stated the grant focuses on North Park but that the lighting at Wills Park tennis courts is on the list of funded lighting projects.

##### **RE: Act 1 Theater & Innovation Academy**

- Q Vice Chairman Saha asked about the success and any feedback of the *Silent Sky* production at the Innovation Academy.
- A Kim Manning stated the focus was less on filling the seats and more on establishing a partnership with Innovation Academy's drama and props program and theater space.

- A Morgan Rodger also stated that Act 1 Theater would likely benefit from the Community Theater project underway at North Point Mall.

**IX. RECREATION COMMISSIONER REPORTS**

- Commissioner Scott shared that the Wacky World committee is looking for volunteers and donations for the Wacky World Park. Please visit [thewackyworld.org](http://thewackyworld.org) for more information and there is a volunteer form to complete online for those who are interested.
- Commissioner Rand asked for clarity from the City Clerk regarding city email addresses.
- City Clerk, Lauren Shapiro responded that the City is issuing each board member and commissioner an email address for the purposes of open records and cyber security. Once all accounts are established, training will be scheduled for board members and commissioners on how to move forward with proper city communication.

**X. PUBLIC COMMENT**

- There were no public comments.

**XI. ADJOURNMENT**

- ❖ Commissioner Rand offered a motion to adjourn.
  - Commissioner Beach seconded the motion.
  - The motion was approved unanimously (9-0).
- ❖ Vice Chairman Saha adjourned the meeting at 6:52 p.m.



# STAFF REPORT

Department: Recreation, Parks & Cultural Services  
Submitted By: Amber O'Dwyer  
Meeting Date: June 13, 2023

## AGENDA ITEM:

Approval of Recreation Commission Minutes from May 24, 2023

## STAFF RECOMMENDATION:

Approve, as written, the Recreation Commission Workshop minutes from May 24, 2023, at 5:30 p.m.

## ITEM DESCRIPTION:

Administrative Office Coordinator, Amber O'Dwyer, prepared a synopsis of the pertinent information that occurred during the Recreation Commission Workshop on May 24, 2023, at 5:30 p.m.

### Attendance – May 24, 2023, Recreation Commission Workshop:

#### Recreation Commission Members - Present:

- Dennis Mitchell (Chairman)
- Jit Saha (Vice Chair)
- Cheryl Rand
- Jeremy Scott
- Karla Peidrahita
- Brad Bowers
- Shuntel Beach

#### Recreation Commission Members – Absent

- Derek Kaighin
- John Norton

## ATTACHMENTS:

1. RC Workshop Minutes 05-24-23 (Unofficial)



# RECREATION COMMISSION WORKSHOP

## MAY 24, 2023

(UNOFFICIAL MINUTES)

ALPHARETTA CITY HALL  
COMMUNITY ROOM | 2 PARK PLAZA | 5:30 PM

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### I. CALL TO ORDER

- ❖ Chairman Mitchell called the meeting to order at 5:30 pm.

### II. ROLL CALL

- Recreation Commission Members - Present
  - Dennis Mitchell (Chairman)
  - Jit Saha (Vice Chair)
  - Cheryl Rand
  - Jeremy Scott
  - Karla Peidrahita
  - Shuntel Beach
  - Brad Bowers
- Recreation Commission Members – Absent
  - John Norton
  - Derek Kaighin
- Staff
  - Morgan Rodgers – Director, Recreation, Parks & Cultural Services
  - Kurt Kirby – Project Manager, Recreation, Parks & Cultural Services
  - Nate Hand – Park Services Supervisor, Recreation, Parks & Cultural Services
  - Claire Thurber – Special Events Coordinator, Recreation, Parks & Cultural Services
  - Amber O'Dwyer – Administrative Office Coordinator, Recreation, Parks & Cultural Services

### III. WORKSHOP ITEMS

#### a. Webb Bridge Dog Park Opportunity

- Nate Hand, Park Services Supervisor for the Department of Recreation, Parks & Cultural Services presented the item.

- Recapping the project, the plan was in a conceptual phase as the donor family simply proposed the idea.
- Now, the site plan has not changed, but the donor has verbally committed \$50k towards completion of the project. The total project cost will exceed \$50k by approximately \$3-4k and staff feels confident the city can cover the difference.
- The next time the project comes before Recreation Commission, it will be for formal approval.

#### RECREATION COMMISSION DISCUSSION:

##### RE: WEBB BRIDGE DOG PARK

Q Commissioners inquired as to the role of stormwater/land disturbance and the need for permitting to complete the project.

A Staff stated no land disturbance will take place that will require permitting. Only debris removal, pruning, and removal of small, inconsequential trees is needed.

Q Commissioner Bowers asked how the city will cover the difference in cost and what the plan would be should the donor family decrease the monetary commitment.

A Staff informed the expense would be covered from operating and/or capital funds but should the donor decrease the funding amount resulting in a more substantial cost to the city, staff is prepared to deny the project to address more pertinent initiatives.

Q Chairman Mitchell inquired as to the time frame.

A Staff responded that the time frame for completion is dependent upon the contractors; the first contractor would clear/cut trees; the next contract would install plumbing for the water fountains; the next would establish the trail, and so on. Fencing would be installed last to avoid premature usage of the park.

Q Commissioner Rand asked if any guidance from Matt Casey in terms of requirements or recommendations in hindsight to Wills Park Waggy World were incorporated in the Webb Bridge Park design.

A Staff stated they have a better understanding of what should be in place, learning from Waggy World. Such implementation includes the rounded versus sharp corners for fencing, the pass-through gate locations, nearby parking, etc.

Q Commissioner Rand sought clarity on whether staff believe a chain linked fence was a good aesthetic.

A Staff stated the chain linked fence to be acquired is not standard metal fencing. Rather, it is heavy gauge, encased, and black in color so it will have a nicer look and better durability. To add, the dog park's area is wooded and will help blend the fence into the

environment. The fencing will also be in keeping with what is on the baseball and soccer fields already at the park. Lastly, the alternative options were triple in price.

- Q Commissioner Bowers inquired as to whether the donor family has requested recognition for the dog park.
- A Staff replied, yes, but in the form of a small sign (estimated at around 2" x 2") to read "Funded by the Mulroy Family". The sign would likely be located just near "Entry 1" of the park. Nevertheless, before proceeding, design approval would be required by the Recreation Commission and City Council.

#### IV. ITEMS FROM COMMISSION MEMBERS

- Vice Chair Saha asked to speak retrospectively about the success of the Taste of Alpharetta event and staff's concepts and/or suggestions for next year.
- Staff replied that the Mayor proclaimed from the dais that it was the best Taste of Alpharetta event to date.
- The event was more spread out and had between 45,000-50,000 people in attendance.
- Special Events staff felt some improvements could be made to include the following:
  - Increasing from 60-100 restaurants. Unfortunately, many downtown restaurants will not participate as a booth because they are already located downtown.
  - Increased awareness of the ticket app in advance of the event as well as incorporating a QR code on event staff t-shirts.
  - Facilitating better communication with Innovation Academy on road closures and day-of event logistics to try and avoid conflicting schedules as this year, Innovation Academy had AP testing and could not pivot to a virtual school day.
  - Jacob's Eye, the event management company, did the lion's share of work, but staff remains engaged and involved to ensure the event's success.
  - GDOT's approval of the road closure of HWY 9 permitted Public Safety to focus on event safety and lessened fears of pedestrians crossing HWY 9.

#### RECREATION COMMISSION DISCUSSION:

##### RE: TASTE OF ALPHARETTA

- Q Commissioners posed questions regarding event ticket sales, the lack of school booster club presence at the event, challenges between the event management company and city staff, and Innovation Academy parents' concerns regarding road closures the day of AP testing.
- A Ticket sales were \$188,000 (an increase over the prior year) with 27% obtained via the phone app. This was a tremendous success as the city went paperless with tickets for the first time and the new digital system proved effective and did not crash.

The biggest issue with the tickets was that many did not read the information and download the app ahead of time to procure tickets. The solution, this year, was to print fliers and pass them out to event attendees to reduce long ticket lines.

The event management team introduced a tiered percentage-based approach to revenue proceedings for participating restaurants based on ticket count and seven restaurants exceed all tiers.

Of all tickets sold, only 12,000 tickets were not used.

Unfortunately, school booster clubs that serve as non-alcoholic drink vendors met with two issues this year; 1) the event management company had a sponsorship with Coke, thereby requiring that no other competing vendors be present (including the school booster programs) and 2) the event management company desired a percentage of the schools' sales.

There were challenges, as can be the case with any partnership, between the city and the event management team but these were all behind the scenes and staff's hope is to be able to work with them again next year.

Staff was unsuccessful in having Innovation Academy have a virtual school day on account of AP exams the day of the event. This proved slightly frustrating for parents. Staff was not made aware of the testing day but was told the school could not permit another virtual school day on account of too many virtual school days on the calendar for the year already. Nevertheless, between AP testing at Innovation Academy, other school baccalaureates and graduations, Mother's Day, etc., staff will work harder to better schedule the event in future years.

- C The recommendation was made to have the ticket app show initial purchase/receipt details to help clarify if a charge was accidentally posted twice (as this did happen for a commissioner albeit easily resolved).
- Q Chairman Mitchell asked about the terms circling around the event management company's option to backout of the contract when they begin no longer being subsidized by the city.
- A Staff was unsure and would have to reference the contract.

#### RE: MISCELLANEOUS REPORTS

- C Commissioner Piedrahita mentioned the City of Milton has a "Check the Parks Off the List" prize game that Alpharetta could consider.
- She also mentioned that in meeting and speaking with people living outside of Alpharetta, "DTA" (Downtown Alpharetta) is considered awesome! She proposed the idea of a space boasting the City's name in letters (as other cities do) as a photo-op site in which visitors and residents can tag Alpharetta as yet another marketing tool.

- C Morgan Rodgers reminded commissioners to take advantage of the *Concert Series at the Park* at Union Hill Park. The space's renovations are coming along nicely, and he predicts it will be one day known as the "The Hill".
- C Morgan Rodgers also mentioned that if anyone had donated a picket for the original Wacky World project, he or she could visit [WackyWorld.org](http://WackyWorld.org). to claim the picket!

## V. ADJOURNMENT

❖ *Chairman Mitchell adjourned the meeting at 6:24 p.m.*

Respectfully submitted,



Amber O'Dwyer  
Administrative Office Coordinator  
Recreation, Parks & Cultural Services



# STAFF REPORT

Department: Recreation, Parks & Cultural Services  
Submitted By: Amanda Musilli  
Meeting Date: June 13, 2023

## AGENDA ITEM:

### **Community Services Division Monthly Report - JUNE 2023**

*Report on the latest updates, projects, events and/or initiatives of the Community Services Division of the Recreation, Parks, & Cultural Services Department.*

## STAFF RECOMMENDATION:

This report is presented for Recreation Commission discussion and information purposes. No vote or formal action is requested at this time.

## ITEM DESCRIPTION:

### MONTHLY HIGHLIGHTS:

- Taste of Alpharetta was a success, with approximately 45,000 attendees and record ticket sales. The digital ticketing platform worked well, and we will have additional signage to help move people through the ticket lines in 2024.
- City Center Concert Series is successful with great crowds for each event.
- Alpharetta Arts Streetfest in the Grove at Wills Park over Memorial Day weekend was a great success with record sales, and an estimated 25,000 in attendance.
- Brew Moon claims this year was the highest crowd ever – they ran out of cups. Public Safety estimated 2,500 people were in attendance.
- Home By Dark concerts are all well attended, at Brooke Street Park and Union Hill.
- An NFCC Grow-A-Row garden at the food pantry was built, with help from a group from Ernst & Young on May 31. The plants and seeds for this garden will be provided by the Community AG Program, and NFCC will coordinate their own volunteers to tend the garden. The City's Grow-A-Row program will train the volunteers and provide the planting and harvesting schedule.
- The Summer Farm Team started the first week of June, and we have two grad students working at the farm this summer. Both are working toward a Masters in sustainable business and architecture. Both are interested and engaged in the work.

### MONTHLY INITIATIVES:

- 4th of July Fireworks will take place on Tuesday, July 4. Fireworks will begin at dusk, which is typically around 9:30 PM. If there is a rain/weather delay, the latest time we will begin the pyrotechnics show would be 10:45 PM.
- Special Events will have Taste of Alpharetta on May 11. Hwy 9 will be closed. Tickets will be electronic.
- The AG-Venture Farm Camp is going well, and will be held each week of June. Registration is around 12 campers each week, and we have had some campers sign up for a second week after attending a few days. This year we brought the camp in-house, and it's going really well. Camp staff is doing an excellent job with the campers, and the Farm staff is teaching the agricultural lessons.

### RECREATION COMMISSION Q & A:

- There were no questions posed by the Recreation Commission at the last meeting that warranted a follow-up response from the Community Services Division.

**ATTACHMENTS:**

None



# STAFF REPORT

Department: Recreation, Parks & Cultural Services

Submitted By: Kim Manning

Meeting Date: June 13, 2023

## AGENDA ITEM:

### **Cultural Services Division Monthly Report - JUNE 2023**

*Report on the latest updates, projects, events and/or initiatives of the Cultural Services Division of the Recreation, Parks, & Cultural Services Department.*

## STAFF RECOMMENDATION:

This report is presented for Recreation Commission discussion and information purposes. No vote or formal action is requested at this time.

## ITEM DESCRIPTION:

### MONTHLY HIGHLIGHTS:

- Art Camps, New Classes, & Community Art Garden
- Art Studio on the Go-Go
- Lionheart, Arts Alpharetta & Cultural Services

### MONTHLY INITIATIVES:

- Community Supported Art Programs – Art Leader Groups
- The Bear & The Laborer

### RECREATION COMMISSION Q & A:

- There were no questions posed by the Recreation Commission at the last meeting that warranted a follow-up response from the Cultural Services Division.

### MONTHLY HAPPENINGS:

- Arts & Culture Online Calendar <https://www.alpharetta.ga.us/government/departments/recreation-parks/cultural-services>
- Alpharetta Music City -- Live Music Calendar <https://www.awesomealpharetta.com/calendar/category/alpharetta-music-city-live-music/>
- *Play Me Again – New Baby Grand Unveiling* / June 24 at 5pm / Alpharetta Arts Center Terrace
- *Celebrations* Exhibit / Alpharetta Arts Center Gallery / June 14 – Aug 5 / Opening Reception June 24 from 5-7pm
- *Maia's Whimsical Adventures* by Ken Holden / Look for Art Studio on the Go Go to Meet Maia on Fri, June 16 10:30am – 12:30pm and Book Signing Event with Maia on Sat, June 17 at 10am
- *Mariupol: The City that Does not Exist* Exhibit / Community Gallery at City Hall / July 10 – Sept 11
- *Eclectic Lawn Concert Series* – COT Latin Band / July 14 at 7pm / Alpharetta Arts Center Lawn

## ATTACHMENTS:

1. Cultural Services Division Monthly Presentation - June 2023

# Alpharetta Recreation Commission Report June 2023

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## Arts & Culture CAMPS



# New Classes at the Alpharetta Arts Center

## Capoeira

WITH BRAZILIAN ARTS

OUR FREE TRAIL CLASS WAS FULL HOUSE AT THE ARTS CENTER!

**CAPOEIRA FOR KIDS**  
AGES: 4-12  
APR 15 - JUN 10, 2-2:45PM  
#30585

**CAPOEIRA**  
AGES 13+  
APR 15 - JUN 10, 3-4PM  
#30586

**CAPOEIRA**  
AGES 13+  
MAY 9 - JUN 27, 7:30 - 8:30PM  
#30587

**SIGN UP FOR OUR UPCOMING SESSIONS!**

THE CITY OF ALPHARETTA ARTS CENTER

**WATERCOLOR** with Kathy Rennell Forbes  
#30539  
May 5, 2023, Fri 9:00 AM - 4:00 PM

**Underpainting Technique in Watercolor for Pastel Artists** with Becky Postell  
#30429  
May 6, 2023, Sat 10:30 AM - 4:00 PM

**Plein air workshop** with Brenda Pinnick  
#30541  
May 8, 2023, Mon 9:00 AM - 4:00 PM

**Color Simplified Workshop** with Stephen Greer  
#30583  
May 27, 2023, Sat 10:30 AM - 2:30 PM

One day Workshops with Masters

THE CITY OF ALPHARETTA ARTS CENTER

ArtsAlpharetta

PAINT THE TOWN Alpharetta Plein Air

**FREE IMPROV CLASSES**  
AT THE ARTS CENTER

WITH THE JOY OF IMPROV

**JUNE 28 | 6:30 - 9:30**  
INTRO TO IMPROV - YOUR NATURAL PRESENCE

**JULY 12 | 6:30 - 9:30**  
INTRO TO IMPROV - NARRATIVE STORYTELLING

**REGISTER ON EVENTBRITE**

THE CITY OF ALPHARETTA ARTS CENTER

# Visit Our Art Garden



alpharettaartscenter  
Alpharetta Arts Center



**ART-Art Garden Exhibit Class with Marianne**  
#30430  
Jun 7 - Aug 2, Wed 6:00 - 8:00 PM  
Ages 10-14



Liked by missmariartlady and 7 others

alpharettaartscenter Sign up for our ART-Art Garden Exhibit Class with Marianne... [more](#)

# ART STUDIO ON THE GO-GO

## 6 SECESSIONS A WEEK

LOOK FOR THE ART STUDIO ON THE GO GO CART  
AT WILLS PARK AROUND NOON



ALPHARETTA Arts & Culture GEORGIA

Art Studio on the GO GO

Feed your need for the fun!  
See you around town.

THE CITY OF ALPHARETTA RECREATION PARKS & CULTURAL SERVICES

ALPHARETTA ARTS CENTER

678.297.6135





# Community Supported Arts & Culture Programs: Alpharetta Art Leader Groups



**Arts Alpharetta** is a non-profit group dedicated to advancing Alpharetta as a cultural arts destination through artists and their work, strategic local partnerships, and our innovative educational center.



**Alpharetta Arts Center**  
238 Canton Street Alpharetta, GA 30009 678-297-6135  
[alpharetta.ga.us/arts-culture](http://alpharetta.ga.us/arts-culture)



Program Contact: Kim Z Manning  
Cultural Services Manager  
Email: [kzmanning@alpharetta.ga.us](mailto:kzmanning@alpharetta.ga.us)  
Office 678-297-6078  
Cell 404-569-5232

FY2023  
City of Alpharetta  
Cultural Services  
Request for Art Leader Groups  
*Community Supported Art Programs*  
Request Deadline: May 25, 2023  
Program Approved: June 30, 2023  
Program Executed: May 30, 2024

| Applicant Information        |                       |                              |                   |
|------------------------------|-----------------------|------------------------------|-------------------|
| Organization Name            |                       |                              | Application Date: |
| Organization Address:        |                       |                              |                   |
|                              | <i>Street Address</i> |                              |                   |
|                              | <i>City</i>           | <i>State</i>                 | <i>ZIP Code</i>   |
| Type of Organization:        |                       |                              | Year Founded:     |
| Authorized Contact Person 1: |                       | Authorized Contact Person 2: |                   |
| Phone:                       |                       | Phone:                       |                   |



**Monday, May 29 at 7:30pm – Memorial Day**  
**Brooke Street Park**  
 2 Park Plaza, Alpharetta, GA 30009





## The Visitor Geemon Xin Meng

Fiberglass, acrylic paint

"The Visitor" is a slight departure for the artist, a sought after portrait sculptor, who has created commissioned works for well-known figures such as Neil Young and Pierre Trudeau. With the tilt of the bear's head, the placement of the paws on his belly and the words scrawled across his body, one can, almost hear him say "Hello. Come talk to me." The endearing qualities are enhanced by the deliberate misshapen form that suggests furry heft. "The Visitor" personifies the welcoming nature of Alpharetta.

Sponsored by Alpharetta Convention and Visitors Bureau

1



## Laborer Mike Wsol Steel

Wsol's "Laborer" shows a worker in the act of a difficult task, a figure in mid-stride carrying a large load of boxes from one place to another. The boxes are pricked with small holes to create a planetarium that can be entered via the worker's front leg, providing a space to reflect, think, or meditate on intersections between work and dreams.

# Unveiling of "Ms. Jean"

A NEW BABY GRAND PIANO COMING TO THE  
ART CENTER TERRACE

.....  
June 24 | 5 pm  
.....

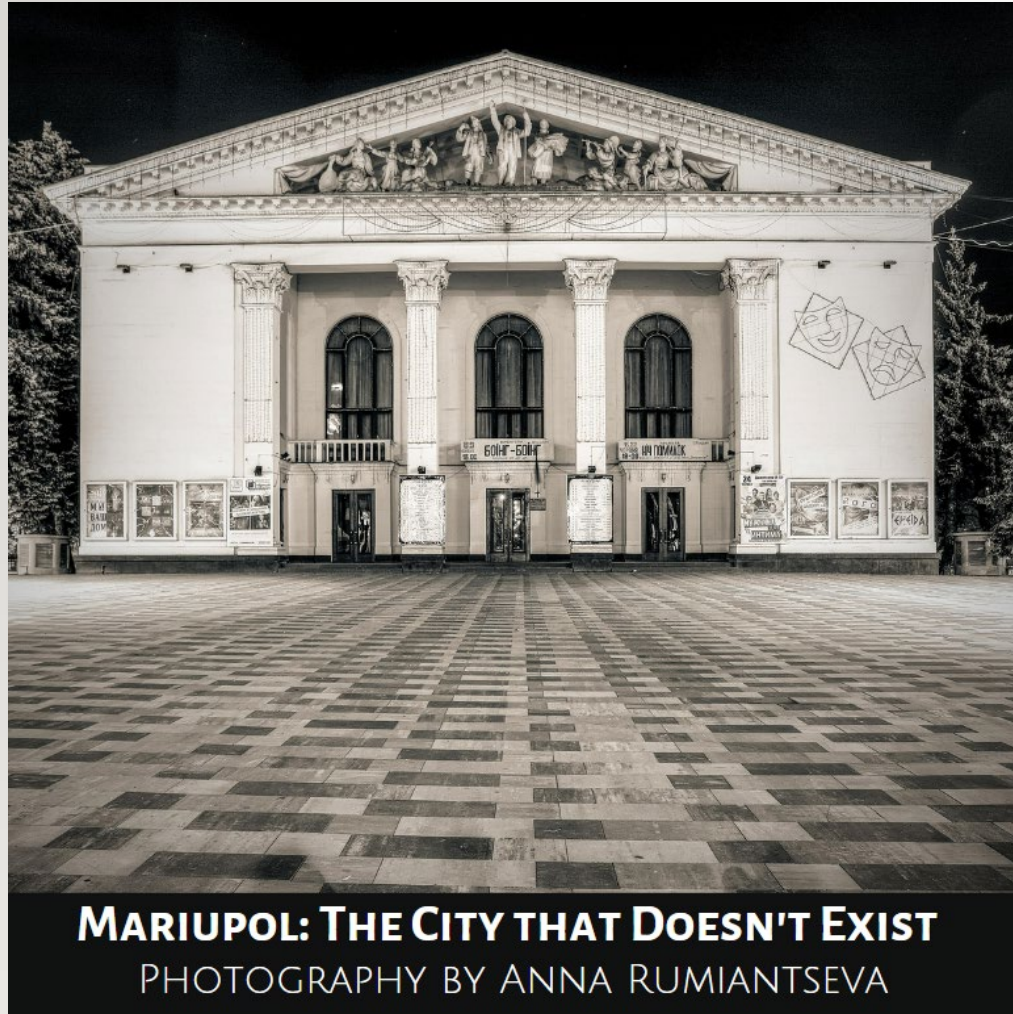


Artist: Sarah Mangalapalli





Book Signing Event  
Alpharetta Arts Center  
Sat, June 17 at 10am



**FREE Concerts Every Month!**

**Eclectic Lawn**  
*summer concert series*

BRING YOUR LAWN CHAIR OR BLANKET

BRING YOUR FAVORITE PICNIC SNACK

A DIVERSE & MODERN MIX OF  
**Funk Latin Jazz Reggae**

ON THE TERRACE  
 AT THE  
**ALPHARETTA ARTS CENTER**

Arts & Culture

FRIDAY, JUNE 9TH 7-9:30PM

FRIDAY, JULY 14TH 7-9:30PM

FRIDAY, AUGUST 11TH 7-9:30PM

*The RT Collaborative*

**Willie ZIAVINO & C.O.T. BAND**

*BLAZE LITON-BRIGGS*

FOR MORE INFO GO TO: [ALPHARETTA.GA.US/ARTS-CULTURE](http://ALPHARETTA.GA.US/ARTS-CULTURE)  
 or call: **678.297.6135**



# STAFF REPORT

Department: Recreation, Parks & Cultural Services  
Submitted By: Christine Young  
Meeting Date: June 13, 2023

## AGENDA ITEM:

### Recreation Services Division Monthly Report - JUNE 2023

*Report on the latest updates, projects, events and/or initiatives of the Recreation Services Division of the Recreation, Parks, & Cultural Services Department.*

## STAFF RECOMMENDATION:

This report is presented for Recreation Commission discussion and information purposes. No vote or formal action is requested at this time.

## ITEM DESCRIPTION:

### MONTHLY HIGHLIGHTS:

- Summer Registration
- School Year Planning
- Partnering with Fire Department

### MONTHLY INITIATIVES:

- None

### RECREATION COMMISSION Q & A:

- There were no questions posed by the Recreation Commission at the last meeting that warranted a follow-up response from the Recreation Services Division.

### MONTHLY HAPPENINGS:

- Athletics: Adult and Teen Basketball Leagues, Softball Leagues- Summer seasons began
- Health & Wellness: International Day of Yoga- June 24, 9 & 10am in the Grove; Trails and Ales Greenway Bike Ride, June 17th, 11:30am Preston Ridge
- Adaptive: Swim Night- June 11, 6pm; I Can Bike- June 26-30, Union Hill
- Aquatics: Teen Only Fun Night- June 10, Hero Day- June 17; NEW Deep Water Therapy and Deep Water Exercise- June 18, 9:30am & 10:30am
- Active Adults: Waffle House Museum- June 28; Mysteries in the Afternoon- June 29 & 30, 2:00pm

## ATTACHMENTS:

1. Summer 2023 Registration

March 8th



**Resident Registration began at 12:00am**

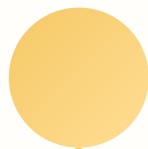


**By 7:30 am all Wills Park Day Camps were full and waitlists started**

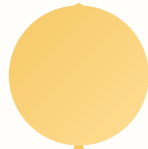


**Waitlist average for Wills Park Day Camp is 51 per week.**

March 22nd



**Open registration began**



**Most were waitlisted for camps that were full and/or encouraged to enroll in other camps**



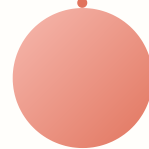
## Other Summer Registration Fun Facts



**Sharks- 219**  
Up 15% from 2022

**Other Camps that are full: MVP, Gymnastics Ninja, Cheerleading, CHH, Sportykes Camps; Teen Adventure Camp**

**GOAL: Serving high quality programming to our citizens!**



## 2024 Plans

Staff is already planning for changes to accommodate more campers in 2024!





# STAFF REPORT

Department: Recreation, Parks & Cultural Services

Submitted By: Eric Milley

Meeting Date: June 13, 2023

## AGENDA ITEM:

### **Park Services Division (Excluding Wills Park) Monthly Report - JUNE 2023**

*Report on the latest updates, projects, events and/or initiatives of the Park Services Division (excluding Wills Park) of the Recreation, Parks, & Cultural Services Department.*

## STAFF RECOMMENDATION:

This report is presented for Recreation Commission discussion and information purposes. No vote or formal action is requested at this time.

## ITEM DESCRIPTION:

### MONTHLY HIGHLIGHTS:

- The formal garden fountain restorations are still in progress. The project has been awarded to Robinson Iron, who are the original manufacturers of the fountains. The plan is to disassemble the fountains and haul them off site for restoration, return them, and then reassemble. By the time I formally present this report, the fountains should've already been picked up. This process will take about 4-6 weeks to be completed.
- The seasonal color bed expansion on the Haynes Bridge rotary has been completed.
- The Brooke Street Park declining landscape, not including street and Arboretum trees, has been completed.
- Due to the increased volume of people and events downtown/City Center, we have had to increase the trash receptacle servicing and cleaning during peak times on the weekends and during the week. This will be an ongoing service throughout the event seasons.
- We will be servicing and installing baffles on most of the gas lanterns around City Center to reduce the number of times the wind blows them out.
- All the parks and fields have been prepped for the final week of spring athletic play and staff is getting ready for the tournament season and summer play.

### MONTHLY INITIATIVES:

- The tree well concrete curbing project at City Center is in progress.
- We are currently working on the Request for Proposal (RFP) for the downtown trash receptacle service to include quarterly cleaning of the receptacles.
- Staff is working on a proposal to repair and remove some of the down-lighting in Brooke Street Park.

### RECREATION COMMISSION Q&A

- There were no questions posed by the Recreation Commission at the last meeting that warranted a follow-up response from the Recreation Services Division.

## ATTACHMENTS:

None



# STAFF REPORT

Department: Recreation, Parks & Cultural Services

Submitted By: Matt Casey

Meeting Date: June 13, 2023

## AGENDA ITEM:

### **Park Services Division (Wills Park & Equestrian) Monthly Report - JUNE 2023**

*Report on the latest updates, projects, events and/or initiatives of the Park Services Division (Wills Park & Equestrian) of the Recreation, Parks, & Cultural Services Department.*

## STAFF RECOMMENDATION:

This report is presented for Recreation Commission discussion and information purposes. No vote or formal action is requested at this time.

## ITEM DESCRIPTION:

### MONTHLY HIGHLIGHTS:

- Field 4 is complete. Materials have been removed from parking lots. Tournaments held at Wills went extremely well. Staff has done an excellent job of maintaining the fields at the highest level for AYBA competition.
- New landscaping was added to the front of the pool before opening weekend. This replaced some dead plants with a more suitable variety.
- We have some tiered landscaping walls installed near the outdoor basketball courts. This will enhance the area and also provide some erosion control coming down towards the playground.

### MONTHLY INITIATIVES:

- Staff will be moving into its new operation sight for Wills Park. The new maintenance facility interior will be designed to meet staff needs.
- Reforestation project plantings at the rec center have continued maturation.
- Staff is working to schedule the goats for some underbrush maintenance around Wills Park. I will keep you posted on the arrival date.

### RECREATION COMMISSION Q & A:

- There were no questions posed by the Recreation Commission at the last meeting that warranted a follow-up response from the Park Services Division.

### MONTHLY HAPPENINGS:

- The equestrian center is in full operation with a busy month. They have hosted everything from rodeos, horseshows, and Cub Scout day camps this month. We will have some of our largest horseshows of the year coming up in our summer horseshow series.

## ATTACHMENTS:

None



# STAFF REPORT

Department: Recreation, Parks & Cultural Services  
Submitted By: Kurt Kirby  
Meeting Date: June 13, 2023

## AGENDA ITEM:

### **Project Management Division Monthly Report - JUNE 2023**

*Report on the latest updates, projects, events and/or initiatives of the Project Management Division of the Recreation, Parks, & Cultural Services Department.*

## STAFF RECOMMENDATION:

This report is presented for Recreation Commission discussion and information purposes. No vote or formal action is requested at this time.

## ITEM DESCRIPTION:

### PARK ENHANCEMENTS:

#### **Greenway Wayfinding:**

- The funding for this project has been finalized. A 50/50 partnership with the Alpharetta CVB is making this initiative possible. Installation is expected to begin on June 16.

#### **Wills Park Maintenance facility:**

- We have a CO.

### BOND PROJECTS OVERVIEW:

#### **Old Rucker Road Park:**

- Submission of 50% of construction plans were submitted on June 9 and are currently being reviewed by staff.

#### **Waters Road Park:**

- The 100% construction plans are now under review by City Staff. Construction is anticipated to begin in late summer,

#### **Mid-Broadwell Park:**

- Construction phase began on June 5 with erosion control measures being installed.

#### **Webb Bridge Park Artificial Turf:**

- As reported, the artificial turf and the sewer installation are now separate projects. request for proposals for the design of the sewer installation has been reviewed. Cit council will consider a recommendation from City staff to award the design contract to Prime Engineering, Inc at the June 19 City Council meeting.

**Farmhouse Historical Site:**

- City staff have had positive discussions with new development owners of the property behind the Quick Trip station to use this area for eventual access and parking for the park.

**Wills Park Proper:**

- A progress update meeting was held on June 8, 20 with the design team Barge.

**Wills Park Equestrian Center:**

- Arena 3 Construction has been completed.
- An update meeting was held on May 4, 2023. Staff along with the Equestrian Foundation are working with the design team on final parking layouts as well as traffic and event flow.

**Union Hill Park:**

- The concept plan approval was delayed for thirty (30) days to give city council more opportunity for review. Upon adoption by City Council, Dix.Hite will be notified to begin development of design documents.
- The renovations of the covered area are in progress. Work on the restrooms/concession building, roof, insulation replacement, and conduit for the electrical upgrades are complete. Painting of the of the structure and installation of new gutters are complete. The floor work and the remaining electrical upgrades will be occurring in July.

RECREATION COMMISSION Q&A:

- There were no questions posed by the Recreation Commission at the last meeting that warranted a follow-up response from the Project Management Division.

**ATTACHMENTS:**

None