



RECREATION COMMISSION WORKSHOP

JUNE 28, 2023

ALPHARETTA CITY HALL
COMMUNITY ROOM
2 PARK PLAZA
5:30 PM

I. **WORKSHOP ANNOUNCEMENTS**

This meeting agenda is for workshop purposes only. Items will be discussed by the members of the Board or Commission, but no formal action will be taken on today's agenda items.

II. **CALL TO ORDER**

III. **ROLL CALL**

IV. **WORKSHOP ITEMS**

a. **Phoenix Rugby - Youth Athletic Association Partnership**

Discussion and consideration of Phoenix Youth Rugby becoming a partnered Youth Athletic Association with the City of Alpharetta starting Fall 2023.

V. **ITEMS FROM COMMISSION MEMBERS**

VI. **ADJOURNMENT**



STAFF REPORT

Department: Recreation, Parks & Cultural Services
Submitted By: Christine Young
Meeting Date: June 28, 2023

AGENDA ITEM:

Phoenix Rugby - Youth Athletic Association Partnership

Discussion and consideration of Phoenix Youth Rugby becoming a partnered Youth Athletic Association with the City of Alpharetta starting Fall 2023.

STAFF RECOMMENDATION:

This item is presented for the Rec Commission discussion and information purposes only. No vote or formal action is requested at this time.

ITEM DESCRIPTION:

BACKGROUND:

For years, the main entry point to rugby was at the college level. Now, organizations are focusing on growth in youth and high school programs. USA Rugby, one of the nation's largest youth rugby organizations, now has 50,000 registered youth athletes in addition to many more in the 5-12 age bracket who aren't registered. The game is now played by 35,000 high school athletes in the U.S., 10 times more than a decade ago. Phoenix Youth Rugby has been playing on our fields as renters since January 2022, North Park Turf 1, Tuesday & Thursday, 7-9 pm and have been excellent renters in the time they have been with us. They are requesting the same times, and will be given access to the grass lower field at Innovation Academy for practices and Saturday games. They have recently merged under the umbrella of Atlanta Youth Rugby, Inc., which gives the club the opportunity to compete with other clubs locally, as well as travel clubs regionally. Alpharetta Phoenix Rugby will maintain its identity as Alpharetta's rugby provider and will oversee all field usage for Alpharetta Phoenix Rugby matches, practices, clinics and camps.

If there are no questions or concerns raised during the Recreation Commission and City Council workshop discussions, staff will recommend approval of Phoenix Youth Rugby as a City of Alpharetta Youth Athletic Association; to provide an additional youth athletic sport in which the community's youth may participate, and give Phoenix Rugby the means to expand this quickly growing sport.

ATTACHMENTS:

1. Phoenix Rugby - Youth Athletic Association Proposal
2. Phoenix Rugby - COI
3. Phoenix Rugby - Proposed Budget



<https://www.phoenixrugby.org/>

Rugby has often been called the 'Father of Football' - and it may even be true! Fans who watch both sports will easily be able to see many similarities, but the fact is that the two games have evolved to be very different. Alpharetta Phoenix Rugby is Georgia's premier championship youth rugby team, with a terrific long-term track record, offering Varsity, JV and Middle School teams for boys.

Not only has the Phoenix Varsity side been invited to Nationals 4 times in our very short history (most recently in 2018), but the club has won multiple Georgia State Championships at every level.

Alpharetta Phoenix Rugby Youth Athletic Association will provide recreation rugby instruction and league competition for boys and girls, ages 8U-18U, as well as Travel competition for Middle and High School ages.

1. Registration dates:

- A. Fall registration starts in August.
- B. Multiple seasons: open registration 4-6 weeks before each begins; Fall (mid-September through mid-November), Winter (mid-November through the end of February), and Spring (March through mid-May). Summer offerings will be limited to one-off camps and clinics scheduled as time & space allow.

2. Number of teams and age groups (projected):

Projecting one team each in the following age groups: 8 & Under coed, 10 & Under coed, 12 & Under coed, 14 & Under Boys, 16 & Under Boys, 18 & Under Girls.

3. Practice schedule days & times:

All age groups practice at the same time and place (but separated by age/ gender); Tuesdays & Thursdays from 6-9pm when in season at North Park Turf 1.

4. Rec Rugby Game Schedule days and times:

Schedule is dependent on the state rugby union and other clubs; matches/ game days occur Saturdays while in season to include home and away matches in the greater Atlanta area. Games to be held on IASC lower grass field or Stadium field / NP Turf 1, dependent upon availability in the season.

5. Travel Game Schedule & # of teams, days, and times:

- A. Fall & Winter : Teams will travel some locally in season - Roswell, Buckhead, Inman Park, Morgan County are examples of other club locations.
- B. Spring, only 14U and High School age teams travel regionally (TN, NC, SC, FL, etc..) as well as host some out-of-state teams as time and field space allow.

6. Any special events anticipated (tournaments, clinics, camps):

Possibility of hosting up to two tournaments in Roswell that draw teams from all over the East Coast; one in the Fall and one in the Spring. Camps and clinics will be scheduled as time and field space allow.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
06/05/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER FL Dean Chuck Link 12800 UNIVERSITY DR STE 125 FORT MYERS, FL 33907-5335	CONTACT NAME:	
	PHONE (A/C, No, Ext): (800) 745-2409	FAX (A/C, No):
	E-MAIL ADDRESS: clink@fdean.com	
	INSURER(S) AFFORDING COVERAGE	
	INSURER A: United States Fire Insurance	
	NAIC # 21113	
INSURED SPORTS AND RECREATION PROVIDERS ASSOCIATION (PURCHASING GROUP) AND ITS PARTICIPATING MEMBERS: Atlanta Youth Rugby Inc 1531 N MORNINGSIDE DR NE ATLANTA, GA 30306-3260	INSURER B:	
	INSURER C:	
	INSURER D:	
	INSURER E:	
	INSURER F:	

COVERAGES**CERTIFICATE NUMBER:** USP361590**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	GENERAL LIABILITY	X		SRPGAPML-101-0122	10/18/2022 12:00 AM	10/18/2023 12:01 AM	EACH OCCURRENCE	\$1,000,000
	☒ COMMERCIAL GENERAL LIABILITY						FIRE DAMAGE (Any one fire)	\$300,000
	☐ CLAIMS-MADE ☒ OCCUR						MED EXP (Any one person)	\$5,000
	☒ INCLUDES ATHLETIC PARTICIPANTS						PERSONAL & ADV INJURY	\$1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	\$2,000,000
	☒ POLICY ☐ PRO-JECT ☐ LOC						PRODUCTS - COMP/OP AGG	\$2,000,000
	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident)	
	☐ ANY AUTO						BODILY INJURY (Per person)	
	☐ ALL OWNED AUTOS ☐ SCHEDULED AUTOS						BODILY INJURY (Per accident)	
	☐ HIRED AUTO ☐ NON-OWNED AUTOS						PROPERTY DAMAGE (Per accident)	
	UMBRELLA LIAB ☐ OCCUR						EACH OCCURRENCE	
	EXCESS LIAB ☐ CLAIMS-MADE						AGGREGATE	
	DED ☐ RETENTION \$ ☐							
A	Abuse and Molestation	X		SRPGAPML-101-0122	10/18/2022 12:00 AM	10/18/2023 12:01 AM	EACH OCCURRENCE	\$100,000
							GENERAL AGGREGATE	\$100,000
A	Accident/Medical Coverage			US1673003	10/18/2022 12:00 AM	10/18/2023 12:01 AM	AD&D	\$10,000
							MAXIMUM MEDICAL	\$10,000
							DEDUCTIBLE	\$100

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Covered Activities: Rugby, Non-Contact Rugby and Community Programs

The Certificate Holder is added as an additional insured but only with respect to liability arising out of the named insured during the policy period. 678-297-6100

Scheduled Activities Exclusion Applies-Please Refer to Named Insured Member Certificate of Coverage**CERTIFICATE HOLDER**Alpharetta Parks and Recreations
175 Roswell St
Alpharetta, GA 30009**CANCELLATION****SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.**

AUTHORIZED REPRESENTATIVE

Francis L. Dean

Budget for Season | Fall '23 / Spring '24

Income

I.1	Membership	Membership Fee per Player	450			11,250	13,500	15,750	18,000	20,250	22,500
		Assumed outside-Alpharetta	40%								
		Premium for Out-of-State	118			1,180	1,416	1,652	1,888	2,124	2,360
I.2	Sponsorship					1,500	1,500	1,500	1,500	1,500	1,500
I.3	Fees for Overnight Events	Recovered	90%		13,680	13,680	13,680	13,680	13,680	13,680	13,680
		Allowed for (persons of limited mens)	10%		(1,520)						
I.4	Other					-	-	-	-	-	-
Income Sub-Total						27,610	30,096	32,582	35,068	37,554	40,040

Expenditure

E.1	Equipment	Shirts/ Kit	#	Multiple	Cost Per						
			25	2	(25)	(1,250)					
		Balls - Training	50	1	(10)	(500)					
		Balls - Match	8	1	(15)	(120)					
		Balls - Awards	20	1	(15)	(300)					
		Tackle Bags / Replacement	3	1	(95)	(285)	(2,455)	(2,455)	(2,455)	(2,455)	(2,455)
E.2	Membership Fees (outside-Alpharetta) Payable to AP&R						(1,180)	(1,416)	(1,652)	(1,888)	(2,124)
E.3	Coaches USA Membership / Training		6.0		(95.0)		(570.0)	(570.0)	(570.0)	(570.0)	(570.0)
E.4	Insurance (additional to USA Rugby CIPP)						(900)	(900)	(900)	(900)	(900)
E.5	Youth Coaches	Fall	Coaches	Wks	Cost/Coach						
		Spring	2	16	(25)	(800)					
			2	16	(25)	(800)	(1,600)	(1,600)	(1,600)	(1,600)	(1,600)
E.6	Tournament Fees	Fall	Tournaments		Cost/Tourney						
		Spring	2		(125)	(250)					
			4		(450)	(1,800)	(2,050)	(2,050)	(2,050)	(2,050)	(2,050)
E.7	Home Game Day	Fall	Matches	Cost/Referee	Cost/Trainer						
		Spring	2	(125)	(85)	(420)					
			7	(125)	(85)	(1,470)	(1,890)	(1,890)	(1,890)	(1,890)	(1,890)
		Food	9	Player Multipli	Cost Per						
				3.0	(4)		(2,700)	(3,240)	(3,780)	(4,320)	(5,400)
E.8	Overnight Events	Players (MAX) per event	Events	Nights	Hotel	Coaches	Room Nights	Total Cost	Cost / Player		
		1 Night	4	1	(200)	2	28	(5,600)	(58)		
		2 Night	3	2	(200)	4	48	(9,600)	(133)	(15,200)	(15,200)
		(3 Nights are a separate event requiring separate Sponsorship)									
E.9	Social Media & Web-Site									(500)	(500)
E.10	AYR Fee Contribution								Cost / Player	(15)	(375)
E.11	Georgia Youth Rugby Fee Contribution								Cost / Player	(10)	(250)
E.12	Other									-	-
Expenditure Sub-Total										(29,670)	(30,571)
Surplus / (Deficit)										(2,060)	(475)