



RECREATION COMMISSION MEETING

JULY 11, 2023

ALPHARETTA CITY HALL
COUNCIL CHAMBERS
2 PARK PLAZA
5:30 PM

I. CALL TO ORDER

II. ROLL CALL

III. PLEDGE TO THE FLAG

IV. APPROVAL OF MEETING MINUTES

- a. **Approval of Recreation Commission Minutes from June 13, 2023**

V. OLD BUSINESS

VI. NEW BUSINESS

- a. **Phoenix Rugby - Youth Athletic Association Partnership**

Approval of Phoenix Youth Rugby becoming a partnered Youth Athletic Association with the City of Alpharetta starting Fall 2023.

VII. STAFF PRESENTATIONS & WORKSHOP DISCUSSION

- a. **DIVISIONS**

Community Services Division Monthly Report - July 2023

Report on the latest updates, projects, events, and/or initiatives of the Community Services Division of the Recreation, Parks, & Cultural Services Department.

Cultural Services Division Monthly Report - July 2023

Report on the latest updates, projects, events, and/or initiatives of the Cultural Services Division of the Recreation, Parks, & Cultural Services Department.

Recreation Services Division Monthly Report - July 2023

Report on the latest updates, projects, events, and/or initiatives of the Recreation Services Division of the Recreation, Parks, & Cultural Services Department.

Park Services Division (Excluding Wills Park) Monthly Report - July 2023

Report on the latest updates, projects, events, and/or initiatives of the Park Services Division (excluding Wills Park) of the Recreation, Parks, & Cultural Services Department.

Park Services Division (Wills Park & Equestrian) Monthly Report - July 2023

Report on the latest updates, projects, events, and/or initiatives of the Project Management Division of the Recreation, Parks, & Cultural Services Department.

Project Management Division Monthly Report - July 2023

Report on the latest updates, projects, events, and/or initiatives of the Project Management Division of the Recreation, Parks, & Cultural Services Department.

- b. **DIRECTOR**

VIII. RECREATION COMMISSIONER REPORTS

IX. PUBLIC COMMENT

X. ADJOURNMENT



STAFF REPORT

Department: Recreation, Parks & Cultural Services
Submitted By: Amber O'Dwyer
Meeting Date: July 11, 2023

AGENDA ITEM:

Approval of Recreation Commission Minutes from June 13, 2023

STAFF RECOMMENDATION:

Approve, as written, the Recreation Commission Meeting minutes from June 13, 2023, at 5:30 p.m.

ITEM DESCRIPTION:

Administrative Office Coordinator, Amber O'Dwyer, prepared a synopsis of the pertinent information that occurred during the Recreation Commission Meeting on June 13, 2023, at 5:30 p.m.

Attendance – June 13, 2023, Recreation Commission Meeting:

Recreation Commission Members – Present

- Dennis Mitchell (Chairman)
- Cheryl Rand
- Karla Peidrahita
- John Norton
- Derek Kaighin
- Brad Bowers
- Jeremy Scott

Recreation Commission Members – Absent

- Jit Saha
- Shuntel Beach

ATTACHMENTS:

1. RC Minutes 6-13-2023 (Unofficial)



RECREATION COMMISSION MEETING

UNOFFICIAL MINUTES

JUNE 13, 2023

ALPHARETTA CITY HALL
COUNCIL CHAMBERS | 2 PARK PLAZA | 5:30 PM

This summary is provided as a convenience and service to the public, media, and staff. It is not the intent to record proceedings verbatim. Any reproduction of this summary must include this notice. This is not an official record of the Alpharetta Recreation Commission Meeting proceedings. Meetings are recorded and available for review at <https://www.youtube.com/user/alpharettagov>.

I. CALL TO ORDER

- ❖ Chairman Mitchell called the meeting to order at 5:30 p.m.

II. ROLL CALL

- Recreation Commissioners Present
 - Chairman Dennis Mitchell
 - Brad Bowers
 - Cheryl Rand
 - Derek Kaighin
 - Jeremy Scott
 - John Norton
 - Karla Piedrahita
- Recreation Commissioners Absent
 - Vice Chairman Arjit "Jit" Saha
 - Shuntel Beach
- Staff
 - Kurt Kirby, Project Manager
 - Kim Zane Manning, Cultural Services Manager
 - Amanda Musilli, Community Services Manager
 - Christine Young, Recreation Services Manager
 - Eric Milley, Park Services Manager
 - Matt Casey, Park Services Manager (Wills Park & Equestrian)
 - Amber O'Dwyer, Administrative Office Coordinator
 - James Drinkard, Assistant City Administrator

III. PLEDGE TO THE FLAG

IV. ASSOCIATION PRESENTATIONS

a. Ambush 2022 Year in Review (Doug Yearwood)

- Doug Yearwood, Coach for Ambush, came forward to present the item.
- 15th year with Ambush Soccer Club.
- Pretty similar to prior years, with past year one of busiest with camps, classes, coaches.
- Clear of the COVID pandemic but will continue to keep some new procedures in place.
- Inherited Rec program from City 2 years ago. Now have 3 full-time people on staff, coach, director, and admin assistant, and several part-time helpers to run the program well.
- Spring 2021 – Club had 1175 total players: last spring 1430 – a 22% increase. Spring 2023 – had over 1500
- Will net out to more teams and camps this year, with a brand-new camp this past week. Camps were sold out in 7 days. Field space and limited staffing contribute to the sold-out camps.
- Most of the kids come and play for the five days and are not part of rec or competition teams.
- Reasons for growth:
 - Increased capacity with Innovation Academy.
 - Social media professional part-time staffer to help.
 - Connection with the rec program and The Academy (coaching clinics).
 - Increased rosters in academy.
 - The diversity of the community as soccer is an international sport and soccer enthusiastic community.
 - Organization offers a good program.
- Girls are harder to close registration.
- Rec program up to 84% (jump due to Johns Creek agreement). Overall, up 50%+.
- All travel and rec programs are compliant for the next year.
- Challenges include finding rec coaches with several coaches coaching multiple teams.
- 10 coaches are either A/B licenses national coaches which is impressive.
- Financially, the organization remains stable and competitively priced although still on the low side for fees charged via the rec program.
 - Still contributing \$10-15k toward the City with little ask for repairs/replacements in return.

- Awaiting the turf replacement project and preparing for ancillary expenses associated with it.
- Wish List:
 - Upper field at Webb Bridge Park. Hoping for turfing whether it be in the near or far future is truly critical. The association is currently working around the issue by using Innovation or playing practice on the field even if it is a little muddy.
 - Field Lights @ North Park Need Replacement
- Threats & Barriers:
 - Residency Policy in Alpharetta – struggle with the age limitations
 - Upper Field @ Webb Bridge Park
 - Elite leagues that take exceptional players from the local organizations.
- Hoping for a dry fall season!
- Looking at a Tiny Tots program with an already established U-5 program.
- Expand camp offerings during FCS breaks and summer.
- Explore 3B3 tournaments.
- Reinforcing and fostering relationship with Valor.
- Wished to recognize City Staff; Chris Anderson, Nate Hand, and Eric Milley for all their hard work to help the organization.

RECREATION COMMISSION Q&A

RE: AYBA 2022 Year in Review

- Q Commissioner Piedrahita wished to express appreciation for the program for her girls who participate in the program. She also appreciated the level of professionalism she saw firsthand with her husband being a coach this past season.
- A Doug Yearwood stated the tournament that her children were involved in has been a great program.
- Q Commissioner Kaighin stated he had a friend who offered to coach but was shocked at a 3-hour training.
- A Doug Yearwood stated the training was likely not soccer training but the health and safety training that all coaches and staff are required to take via Safe Sport. The training can be uncomfortable (dealing with child abuse, etc.) but is a requirement and the risk of no training does not outweigh the consequences. It is understood that the training seems cumbersome for an 8-week coaching session, but it is a necessity. It is coupled with other mandatory training and the soccer training to satisfy all requirements.
- Q Commissioner Kaighin asked if it is annual.
- A Doug Yearwood stated yes but is usually abbreviated.

- Q Commissioner Rand had a comment that location is where location is scheduled and that most parents will adapt and stop complaining.
- A Doug Yearwood stated they realize that convenience is a factor and that some parents wish to have location match up with other commitments. Staff will try, if they can, to match up address with field but it isn't a perfect solution.
- A Commissioner Rand asked about the grant regarding the lights at North Park.
- A Kirby stated there is an initiative with the LWCF to upgrade lights at North Park. The application has been submitted and staff are awaiting a response but if awarded, would likely not be funded until the next budget cycle.
- A Commissioner Rand asked if soccer hosted any big tournaments.
- A Doug Yearwood stated last time was around 2012-2013 and the only time all fields could be scheduled around baseball, etc. was in February and weather was terrible and the tournament proved to be disaster and have decided since to not run a full tournament (as there are not enough rectangle fields). Between 6-8 fields are needed. Despite proposed locations by C. Rand, Valor is too small.

V. APPROVAL OF MEETING MINUTES

a. Recreation Commission Minutes from May 9, 2023

- ❖ Commissioner Rand offered a motion to approve the Recreation Commission Minutes with a point of inquiry into two points from the AYBA 2022 Year In Review from May 9, 2023; 1) most games at Webb Bridge, 2) sponsorship banner program with no follow-through but good for organization.
 - Commissioner Norton seconded the motion.
- ❖ The motion was approved (7-0).

b. Recreation Commission Minutes from May 24, 2023

- ❖ Commissioner Rand offered a motion to approve the Recreation Commission Minutes from May 24, 2023.
 - Commissioner Scott seconded the motion.
- ❖ The motion was approved (5-0-2; Commissioners Kaighin and Norton abstained from voting as they were not present during the May 24, 2023, workshop).

VI. OLD BUSINESS

- There was no old business to discuss.

VII. NEW BUSINESS

- There was no old business to discuss.

VIII. STAFF PRESENTATIONS & WORKSHOP DISCUSSION

a. DIVISIONS

Community Services Division Monthly Report - June 2023

- Amanda Musilli, Manager for the Community Services Division of the Recreation, Parks, and Cultural Services Department came forward to present the item.
- TOA was a great success. 45,000 people in attendance. Record ticket sales.
- Digital ticketing platform worked well.
- Working on better signage for 2024.
- Summer farm team has started. Two adults working on masters have joined the seasonal team. They are genuinely interested in the work and are highly skilled.
- Farm camp started last week. On average have 12 campers each week. Last year's camp was outsourced. This year, the camp is in-house.
- Staff is having a lot of fun with the kids.
- A grow-a-row garden has been installed at NFCC. The need continues to grow with so many families in need. In addition to food donated by the City, NFCC will be able to grow their own. NFCC will also continue to benefit from the seed program at Old Rucker.

RECREATION COMMISSION Q&A:

RE: Grow-A-Row

Q Commissioner Rand asked for the location of the grow-a-row beds at NFCC.

A Amanda Musilli responded that the raised beds behind the facility have been installed.

Q Commissioner Rand inquired about the grow-a-row program at Mayfield.

A Amanda Musilli responded that staff is waiting on the Memorandum of Understanding to permit demo at the property. As can be imagined, two cities partnering on the program slows the process, however, staff hopes to have the program up and running and rows in production in April 2024.

Cultural Services Division Monthly Report - June 2023

- Kim Manning, Manager for the Cultural Services Division of the Recreation, Parks, and Cultural Services Department came forward to present the item.
- Art & Culture Camps started the week of Memorial Day.
- Rock Band camps were loud, but campers learned to play three songs in four days.
- The all-day Arts Center Camp known as "Camp Creative" is super exciting.
- New classes are starting at the Arts Center including Capoeira with Brazilian Arts Center, master class workshops, as well as free improv classes.
- The Art Garden at the Arts Center features a new fig tree in bloom and art featured by class students.

- Art Studio on the Go Go proves to be a very successful program. The program will soon feature the dog and author behind *Maia's Whimsical Adventures* for book readings and signings.
- Lionheart completed a piece of artwork for the City which is on display in the rotunda at City Hall. In addition, "Tiny Take Out Art" has been introduced and is art kits in lieu of free art featured in the Lionheart Free Art Gallery.
- Community Art Sponsored Program offers financial assistance for local art leader groups. Each group is awarded \$4k to support an initiative.
- *The Visitor*, the bear art sculpture behind City Hall, is in the process of being restored. The original artist lives in China and cannot repair it, so staff is issuing a call for a new artist.
- *Unveiling of Ms. Jean*, the new baby grand piano will take place before the Celebrations Gallery show opening that is coming up.
- Kim covered upcoming recent events including the newly launched *Eclectic Lawn*. At the last concert, about 200 attendees showed up for the first night of the new summer concert series.

RECREATION COMMISSION Q&A:

- There were no questions posed by the Recreation Commission.

Recreation Services Division Monthly Report – June 2023

- Christine Young, Manager for the Recreation Services Division of the Recreation, Parks, and Cultural Services Department came forward to present the item.
- Camp registration opened for residents on March 8th at midnight and by 7:30am the following day all of Wills Park Day Camps were full with waitlists started.
- The waitlist average was 51 per week and because of this, open registration that began March 22nd had staff encouraging parents to attempt to enroll kids in other camps.
- This quick sell-out has staff brainstorming ways to expand camp offerings in the future. Goal is to serve high quality programming to citizens while balancing ways to offer more camp offerings in the future.
- The Sharks swim team had over 200 swimmers.
- School year planning is underway with the school year guide coming out in July.
- Capacity is still an issue when it comes to programming, but staff has added several new items.
- The Recreation Services Division is also partnering heavily with the Fire Department more so than before. As opposed to the Fire Department offering training for free and yielding little return, The Recreation Division in helping them charge a small fee for

training and assisting with funding supplies that is resulting in more commitment and therefore a better turnout. In turn, the Fire Department is offering CPR training for counselors and staff as well as coaches for athletic organizations.

- Christine Young recapped a few upcoming events: National Day of Yoga; Trails N Ales; Adaptive Swim Night was rescheduled for June 18th; iCan Bike is now taking place at UHP under the covered arena; Hero Day at pool.

RECREATION COMMISSION Q&A:

RE: Summer Camps

- Q Commissioner Rand sought confirmation that the robust registration was a not a glitch but accurate.
- A Christine Young responded it was no glitch, but true numbers reflecting many parents registering kids for camps.
- Q Commissioner Rand asked about the program and camp expansion as it relates to staffing.
- A Christine Young responded that staff's struggle was with special needs day camp counselors. Nevertheless, staff is still amazing and managed to find ways to recruit seasonal counselors.
- Q Commissioner Bowers asked if the counselors had the same regulatory requirements as Ambush.
- A While not under the same umbrella as Ambush, extensive training is required for counselors.
- C Commissioner Piedrahita expressed her appreciation for the counselors.

Park Services Division (Excluding Wills Park) Monthly Report – June 2023

- Eric Milley, Park Services Manager for the Recreation, Parks, and Cultural Services Department came forward to present all three items listed above.
- The fountains at City Hall have been removed to be restored and will be returned for reinstallation. The entire process will take 4-6 weeks to complete repairs.
- The Hayne Bridge Road round-about landscaping features new seasonal colors.
- The Brooke Street Park declining landscape, not including street and Arboretum trees, has been completed.
- Baffles are to be installed on the gas lanterns located downtown to attempt to reduce the frequency of blow-outs from the wind.
- Cleaning of downtown trash receptacles will be serviced more frequently than before because of how quickly they fill.
- Lastly, staff is prepping park grounds for the tournament season and summer play.

RECREATION COMMISSION Q&A:

RE: Gas Lanterns

Q Commissioner Rand asked where the gas lanterns were located.

A Eric Milley responded that there were 22 in total; all around the town green and a few behind City Hall.

Park Services Division (Wills Park & Equestrian) Monthly Report - June 2023

- Matt Casey, Park Services Manager for the Recreation, Parks, and Cultural Services Department came forward to present all three items listed above.
- Field 4 is complete and all items in the Wills Park parking lot have been used or removed.
- Baseball fields look great for the season as staff has done an excellent job in prepping them for the season.
- Landscaping was added to Wills Park Pool before opening day.
- Staff has added tiered landscaping walls near the outdoor basketball courts at Wills Park to enhance the area and provide some erosion control coming down towards the playground.
- The Equestrian Center is in full operation hosting a variety of events, camps, horseshows, rodeos.
- The new arena is being very well received and all are ready for the next installment.
- The new maintenance facility is in the process of being brought fully on board.
- Staff is working to schedule the goats for some underbrush maintenance around Wills Park.

RECREATION COMMISSION Q&A:

RE: Wills Park

Q Commissioner Piedrahita asked if the goats were in preparation for the Wills Park spine.

A Matt Casey stated, yes, they are, as staff prepares for the new entrance.

Q Commissioner Rand asked what the next step was for the equestrian center.

A Matt Casey mentioned staff was working with Barge to finalize next steps.

Project Management Division Monthly Report - June 2023

- Kurt Kirby, Project Manager for the Recreation, Parks, and Cultural Services Department came forward to present the item.

- Hoping to install Greenway Finding Directional signage from UHP to Roswell come end of next week.
- While Matt Casey mentioned the new Wills Park Maintenance Facility, staff has a CO and are moving in!
- The Old Rucker Park project has 50% of construction plans submitted to staff and is currently under review.
- Waters Road Park has 100% construction plans submitted to staff and are currently under review.
- Mid-Broadwell Park construction has begun! Work is currently focused on installing erosion control measures and on ensuring the construction layout does not conflict with the playground plans.
- As for the Webb Bridge Park turf replacement, the field does not drain or percolate. The septic tank is not adequate and therefore sewer must be addressed first before turf can begin. That said, the artificial turf and the sewer installation are now separate projects. Request for proposals for the design of the sewer installation has been reviewed. City Council will consider a recommendation from City staff to award the design contract to Prime Engineering, Inc at the June 19th City Council meeting.
- In terms of the Farmhouse historical site, the property owners of the adjacent property were receptive and open to future discussions about parking and accessibility to the historical site.
- Union Hill Park is currently awaiting approval to place back on the agenda for Council approval.
- Kurt Kirby reminded commissioners that July is Recreation & Parks Month, and more information is likely forthcoming.

RECREATION COMMISSION Q&A:

RE: Innovation Academy

- Q Commissioner Norton stated that while walking the track at Innovation the athletic field looked worn and had a crown on top that made it seem not conducive to soccer.
- A Kurt Kirby responded that Fulton County Schools will not allow modifications to the fields and only maintenance in the event the field is deemed for full use for high school football in the future. Rain also makes the field difficult to maintain for ideal play.

RE: Webb Bridge Park

- Q Commissioner Rand asked how the restrooms, not percolating, at Webb Bridge stay hygienic for use.

- A Kurt Kirby mentioned staff can keep them operational, but any new modifications would result in either the septic tank being replaced or connecting to sewer. Thankfully, the turf project brought this issue to light.

IX. RECREATION COMMISSIONER REPORTS

- There were no Commissioner Reports.

X. PUBLIC COMMENT

- There were no public comments.

XI. ADJOURNMENT

- ❖ Commissioner Rand offered a motion to adjourn.
 - Commissioner Bowers seconded the motion.
 - The motion was approved unanimously (7-0).
- ❖ Chairman Mitchell adjourned the meeting at 6:48 p.m.



STAFF REPORT

Department: Recreation, Parks & Cultural Services

Submitted By: Christine Young

Meeting Date: June 28, 2023

AGENDA ITEM:

Phoenix Rugby - Youth Athletic Association Partnership

Discussion and consideration of Phoenix Youth Rugby becoming a partnered Youth Athletic Association with the City of Alpharetta starting Fall 2023.

STAFF RECOMMENDATION:

This item is presented for the Rec Commission discussion and information purposes only. No vote or formal action is requested at this time.

ITEM DESCRIPTION:

BACKGROUND:

For years, the main entry point to rugby was at the college level. Now, organizations are focusing on growth in youth and high school programs. USA Rugby, one of the nation's largest youth rugby organizations, now has 50,000 registered youth athletes in addition to many more in the 5-12 age bracket who aren't registered. The game is now played by 35,000 high school athletes in the U.S., 10 times more than a decade ago. Phoenix Youth Rugby has been playing on our fields as renters since January 2022, North Park Turf 1, Tuesday & Thursday, 7-9 pm and have been excellent renters in the time they have been with us. They are requesting the same times, and will be given access to the grass lower field at Innovation Academy for practices and Saturday games. They have recently merged under the umbrella of Atlanta Youth Rugby, Inc., which gives the club the opportunity to compete with other clubs locally, as well as travel clubs regionally. Alpharetta Phoenix Rugby will maintain its identity as Alpharetta's rugby provider and will oversee all field usage for Alpharetta Phoenix Rugby matches, practices, clinics and camps.

If there are no questions or concerns raised during the Recreation Commission and City Council workshop discussions, staff will recommend approval of Phoenix Youth Rugby as a City of Alpharetta Youth Athletic Association; to provide an additional youth athletic sport in which the community's youth may participate, and give Phoenix Rugby the means to expand this quickly growing sport.

ATTACHMENTS:

1. Phoenix Rugby - Youth Athletic Association Proposal
2. Phoenix Rugby - COI
3. Phoenix Rugby - Proposed Budget



<https://www.phoenixrugby.org/>

Rugby has often been called the 'Father of Football' - and it may even be true! Fans who watch both sports will easily be able to see many similarities, but the fact is that the two games have evolved to be very different. Alpharetta Phoenix Rugby is Georgia's premier championship youth rugby team, with a terrific long-term track record, offering Varsity, JV and Middle School teams for boys.

Not only has the Phoenix Varsity side been invited to Nationals 4 times in our very short history (most recently in 2018), but the club has won multiple Georgia State Championships at every level.

Alpharetta Phoenix Rugby Youth Athletic Association will provide recreation rugby instruction and league competition for boys and girls, ages 8U-18U, as well as Travel competition for Middle and High School ages.

1. Registration dates:

- A. Fall registration starts in August.
- B. Multiple seasons: open registration 4-6 weeks before each begins; Fall (mid-September through mid-November), Winter (mid-November through the end of February), and Spring (March through mid-May). Summer offerings will be limited to one-off camps and clinics scheduled as time & space allow.

2. Number of teams and age groups (projected):

Projecting one team each in the following age groups: 8 & Under coed, 10 & Under coed, 12 & Under coed, 14 & Under Boys, 16 & Under Boys, 18 & Under Girls.

3. Practice schedule days & times:

All age groups practice at the same time and place (but separated by age/ gender); Tuesdays & Thursdays from 6-9pm when in season at North Park Turf 1.

4. Rec Rugby Game Schedule days and times:

Schedule is dependent on the state rugby union and other clubs; matches/ game days occur Saturdays while in season to include home and away matches in the greater Atlanta area. Games to be held on IASC lower grass field or Stadium field / NP Turf 1, dependent upon availability in the season.

5. Travel Game Schedule & # of teams, days, and times:

- A. Fall & Winter : Teams will travel some locally in season - Roswell, Buckhead, Inman Park, Morgan County are examples of other club locations.
- B. Spring, only 14U and High School age teams travel regionally (TN, NC, SC, FL, etc..) as well as host some out-of-state teams as time and field space allow.

6. Any special events anticipated (tournaments, clinics, camps):

Possibility of hosting up to two tournaments in Roswell that draw teams from all over the East Coast; one in the Fall and one in the Spring. Camps and clinics will be scheduled as time and field space allow.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
06/05/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER FL Dean Chuck Link 12800 UNIVERSITY DR STE 125 FORT MYERS, FL 33907-5335	CONTACT NAME:		
	PHONE (A/C, No, Ext): (800) 745-2409	FAX (A/C, No):	
	E-MAIL ADDRESS: clink@fdean.com		
	INSURER(S) AFFORDING COVERAGE		
	NAIC #		
INSURED SPORTS AND RECREATION PROVIDERS ASSOCIATION (PURCHASING GROUP) AND ITS PARTICIPATING MEMBERS: Atlanta Youth Rugby Inc 1531 N MORNINGSIDE DR NE ATLANTA, GA 30306-3260	INSURER A : United States Fire Insurance		21113
	INSURER B :		
	INSURER C :		
	INSURER D :		
	INSURER E :		
	INSURER F :		

COVERAGES**CERTIFICATE NUMBER:** USP361590**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	GENERAL LIABILITY	X		SRPGAPML-101-0122	10/18/2022 12:00 AM	10/18/2023 12:01 AM	EACH OCCURRENCE	\$1,000,000
	☒ COMMERCIAL GENERAL LIABILITY						FIRE DAMAGE (Any one fire)	\$300,000
	☐ CLAIMS-MADE ☒ OCCUR						MED EXP (Any one person)	\$5,000
	☒ INCLUDES ATHLETIC PARTICIPANTS						PERSONAL & ADV INJURY	\$1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	\$2,000,000
	☒ POLICY ☐ PRO-JECT ☐ LOC						PRODUCTS - COMP/OP AGG	\$2,000,000
	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident)	
	☐ ANY AUTO						BODILY INJURY (Per person)	
	☐ ALL OWNED AUTOS	☐ SCHEDULED AUTOS					BODILY INJURY (Per accident)	
	☐ HIRED AUTO	☐ NON-OWNED AUTOS					PROPERTY DAMAGE (Per accident)	
	UMBRELLA LIAB	☐ OCCUR					EACH OCCURRENCE	
	EXCESS LIAB	☐ CLAIMS-MADE					AGGREGATE	
	DED	RETENTION \$						
A	Abuse and Molestation	X		SRPGAPML-101-0122	10/18/2022 12:00 AM	10/18/2023 12:01 AM	EACH OCCURRENCE	\$100,000
							GENERAL AGGREGATE	\$100,000
A	Accident/Medical Coverage			US1673003	10/18/2022 12:00 AM	10/18/2023 12:01 AM	AD&D	\$10,000
							MAXIMUM MEDICAL	\$10,000
							DEDUCTIBLE	\$100

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Covered Activities: Rugby, Non-Contact Rugby and Community Programs

The Certificate Holder is added as an additional insured but only with respect to liability arising out of the named insured during the policy period. 678-297-6100

Scheduled Activities Exclusion Applies-Please Refer to Named Insured Member Certificate of Coverage**CERTIFICATE HOLDER**Alpharetta Parks and Recreations
175 Roswell St
Alpharetta, GA 30009**CANCELLATION****SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.**

AUTHORIZED REPRESENTATIVE

Francis L. Dean

Budget for Season | Fall '23 / Spring '24

Income

I.1	Membership	Membership Fee per Player	450			11,250	13,500	15,750	18,000	20,250	22,500
		Assumed outside-Alpharetta	40%								
		Premium for Out-of-State	118			1,180	1,416	1,652	1,888	2,124	2,360
I.2	Sponsorship					1,500	1,500	1,500	1,500	1,500	1,500
I.3	Fees for Overnight Events	Recovered	90%		13,680	13,680	13,680	13,680	13,680	13,680	13,680
		Allowed for (persons of limited mens)	10%		(1,520)						
I.4	Other					-	-	-	-	-	-
Income Sub-Total						27,610	30,096	32,582	35,068	37,554	40,040

Expenditure

E.1	Equipment	Shirts/ Kit	#	Multiple	Cost Per						
			25	2	(25)	(1,250)					
		Balls - Training	50	1	(10)	(500)					
		Balls - Match	8	1	(15)	(120)					
		Balls - Awards	20	1	(15)	(300)					
		Tackle Bags / Replacement	3	1	(95)	(285)	(2,455)	(2,455)	(2,455)	(2,455)	(2,455)
E.2	Membership Fees (outside-Alpharetta) Payable to AP&R						(1,180)	(1,416)	(1,652)	(1,888)	(2,124)
E.3	Coaches USA Membership / Training		6.0		(95.0)		(570.0)	(570.0)	(570.0)	(570.0)	(570.0)
E.4	Insurance (additional to USA Rugby CIPP)						(900)	(900)	(900)	(900)	(900)
E.5	Youth Coaches	Fall	Coaches	Wks	Cost/Coach						
		Spring	2	16	(25)	(800)					
			2	16	(25)	(800)	(1,600)	(1,600)	(1,600)	(1,600)	(1,600)
E.6	Tournament Fees	Fall	Tournaments		Cost/Tourney						
		Spring	2		(125)	(250)					
			4		(450)	(1,800)	(2,050)	(2,050)	(2,050)	(2,050)	(2,050)
E.7	Home Game Day	Fall	Matches	Cost/Referee	Cost/Trainer						
		Spring	2	(125)	(85)	(420)					
			7	(125)	(85)	(1,470)	(1,890)	(1,890)	(1,890)	(1,890)	(1,890)
		Food	9	Player Multipli	Cost Per						
				3.0	(4)		(2,700)	(3,240)	(3,780)	(4,320)	(5,400)
E.8	Overnight Events	Players (MAX) per event	Events	Nights	Hotel Cost/Room + Food	Coaches	Room Nights	Total Cost	Cost / Player		
		1 Night	4	1	(200)	2	28	(5,600)	(58)		
		2 Night	3	2	(200)	4	48	(9,600)	(133)	(15,200)	(15,200)
		(3 Nights are a separate event requiring separate Sponsorship)									
E.9	Social Media & Web-Site									(500)	(500)
E.10	AYR Fee Contribution								Cost / Player	(15)	(375)
E.11	Georgia Youth Rugby Fee Contribution								Cost / Player	(10)	(250)
E.12	Other									-	-
Expenditure Sub-Total										(29,670)	(30,571)
Surplus / (Deficit)										(2,060)	(475)
										1,110	2,695
										(31,472)	(32,373)
										(33,274)	(34,175)
										4,280	5,865



STAFF REPORT

Department: Recreation, Parks & Cultural Services

Submitted By: Amanda Musilli

Meeting Date: July 11, 2023

AGENDA ITEM:

Community Services Division Monthly Report - JULY 2023

Report on the latest updates, projects, events and/or initiatives of the Community Services Division of the Recreation, Parks, & Cultural Services Department.

STAFF RECOMMENDATION:

This report is presented for Recreation Commission discussion and information purposes. No vote or formal action is requested at this time.

ITEM DESCRIPTION:

MONTHLY HIGHLIGHTS:

- June was a busy month for Special Events, with Brew Moon, Home By Dark, Farmers Market, K95K, Art in the Park, and the new Fathers' Day Putt event. All the events were very well attended and received positive reviews.
- The Taste of Alpharetta event will be going out to bid for the 2024 - 2026 season; staff is working on the RFP and is expecting to post it publicly in the next 4-6 weeks.
- Community Agriculture had a very successful summer camp, with the fourth and final week being completely sold out with 20 kids. The team is wrapping up and compiling notes to make improvements for 2024.
- Donations to NFCC are going strong with the program donating produce, flowers, and eggs each week. The NFCC garden is growing and the Comm AG Program met with the NFCC Garden Club on July 6th to provide guidance and training for their summer crops.

MONTHLY INITIATIVES:

- The Community Services Division will be setting goals for FY24 in July, which will include focusing on the execution of the City Agriculture Plan and some additional responsibilities.
- The Community AG Team will begin the fall and winter crops in the grow room, which will be planted in August and September and distributed to the program participants in September.

RECREATION COMMISSION Q & A:

- There were no questions posed at the last Recreation Commission Meeting that warranted follow-up from the Community Services Division.

MONTHLY HAPPENINGS:

- N/A

ATTACHMENTS:

None



STAFF REPORT

Department: Recreation, Parks & Cultural Services

Submitted By: Kim Manning

Meeting Date: July 11, 2023

AGENDA ITEM:

Cultural Services Division Monthly Report - JULY 2023

Report on the latest updates, projects, events and/or initiatives of the Cultural Services Division of the Recreation, Parks, & Cultural Services Department.

STAFF RECOMMENDATION:

This report is presented for Recreation Commission discussion and information purposes. No vote or formal action is requested at this time.

ITEM DESCRIPTION:

MONTHLY HIGHLIGHTS:

- Juneteenth Event
- Unveiling of Ms. Jean
- Camps

MONTHLY INITIATIVES:

- N/A

RECREATION COMMISSION Q & A:

- There were no questions posed by the Recreation Commission during the last meeting that warranted follow-up from the Cultural Services Division.

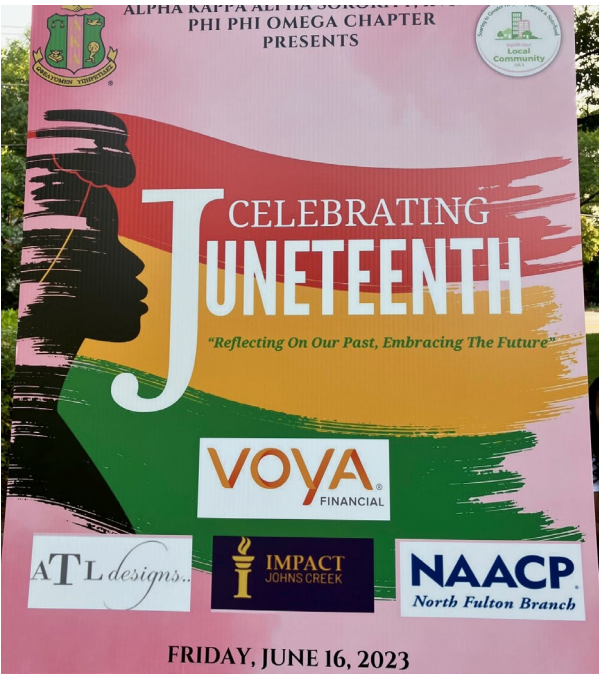
MONTHLY HAPPENINGS:

- Arts & Culture Online Calendar <https://www.alpharetta.ga.us/government/departments/recreation-parks/cultural-services>
- Alpharetta Music City -- Live Music Calendar <https://www.awesomealpharetta.com/calendar/category/alpharetta-music-city-live-music/>
- *Celebrations* Exhibit / Alpharetta Arts Center Gallery / June 14 – Aug 5
- Friends of the Alpharetta Library Book Sale / Alpharetta Library / July 8 at 10am
- *Mariupol: the City that Does not Exist* Exhibit / Community Gallery at City Hall / July 10 – Sept 11
- *Eclectic Lawn* Concert Series featuring the COT Latin Band / Alpharetta Arts Center Lawn / July 14 at 7pm
- *Whimsy* Gallery Exhibit / Alpharetta Arts Center / Aug 9- Sept 23 *Eclectic Lawn* Concert Series featuring the Black Lion Reggae / Alpharetta Arts Center Lawn / Aug 11 at 7pm
- *Eclectic Lawn* Concert Series featuring the Black Lion Reggae / Alpharetta Arts Center Lawn / Aug 11 at 7pm

ATTACHMENTS:

1. Cultural Services Monthly Division Report - July Presentation

Alpharetta Recreation Commission Report July 2023





Unveiling of "Ms. Jean"

A NEW BABY GRAND PIANO COMING TO THE
ART CENTER TERRACE

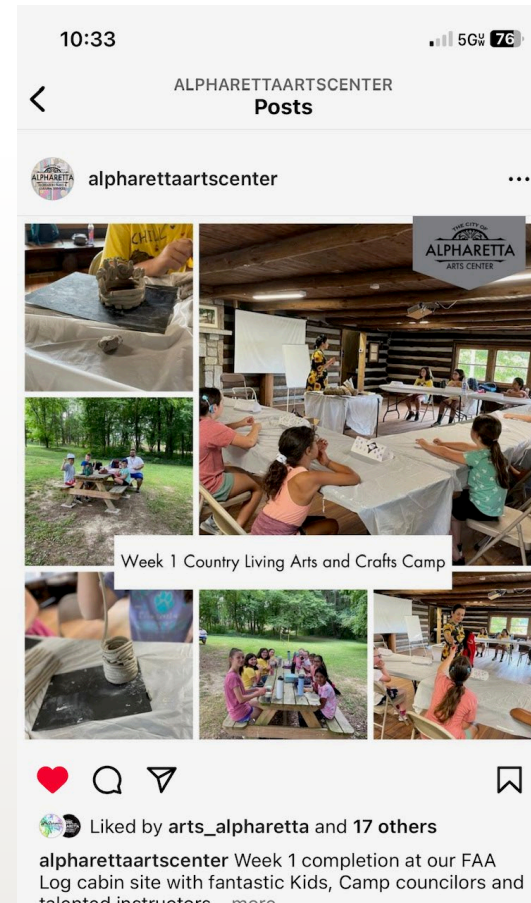
June 24 | 5 pm

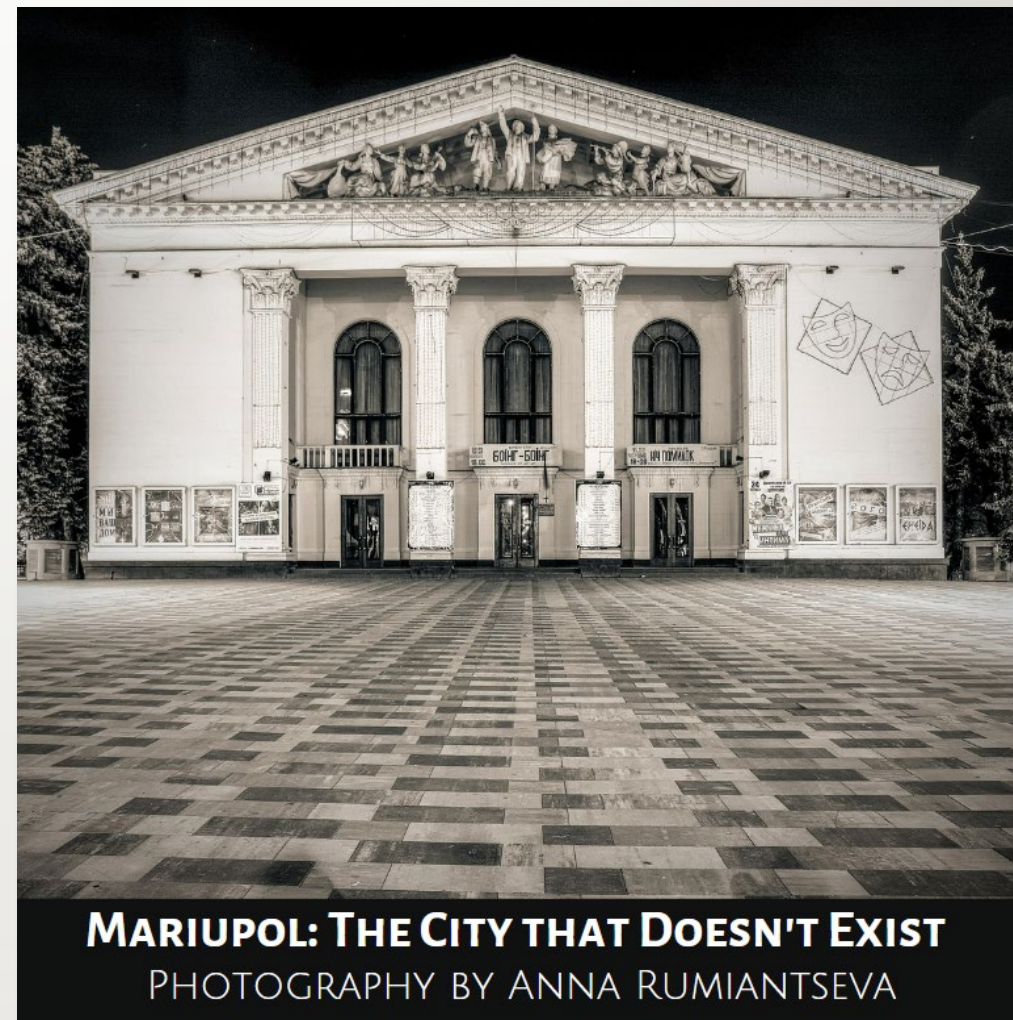
Play Me Again
PIANOS

THE CITY OF
ALPHARETTA
ARTS CENTER



Artist: Sarah Mangalapalli





FREE Concerts Every Month!

Eclectic Lawn
summer concert series

BRING YOUR LAWN CHAIR OR BLANKET

BRING YOUR FAVORITE PICNIC SNACK

A DIVERSE & MODERN MIX OF
Funk Latin Jazz Reggae

ON THE TERRACE
AT THE
ALPHARETTA ARTS CENTER

Arts & Culture

FRIDAY, JUNE 9TH 7-9:30PM

FRIDAY, JULY 14TH 7-9:30PM

FRIDAY, AUGUST 11TH 7-9:30PM

The KT Collaborative

Willie ZIAVINO & C.O.T. BAND

BLACK LIPS - BROCKAGE

FOR MORE INFO GO TO: ALPHARETTA.GA.US/ARTS-CULTURE
or call: **678.297.6135**

10:30 5G 77

ALPHARETTAARTSCENTER
Posts

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WHIMSY
Thru Sept. 23

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6 likes

alpharettaartscenter OPEN CALL FOR ART! In partnership with Arts Alpharetta, the Alpharetta Arts Center invites artists to submit works for an upcoming exhibit, "Whimsy," now thru July 15. When artists apply skill, innovation and imagination to their art, there are no limits to what they can achieve. Consider works by Dali, Magritte, Chagall, Bosch, and others. Presenting a wide variety of art showcasing the breadth and depth artists' imagination. Surrealism and fantastic imagery welcomed. All media welcomed. To apply visit



STAFF REPORT

Department: Recreation, Parks & Cultural Services
Submitted By: Christine Young
Meeting Date: July 11, 2023

AGENDA ITEM:

Recreation Services Division Monthly Report - July 2023

Report on the latest updates, projects, events, and/or initiatives of the Recreation Services Division of the Recreation, Parks, & Cultural Services Department.

STAFF RECOMMENDATION:

This report is presented for Recreation Commission discussion and information purposes. No vote or formal action is requested at this time.

ITEM DESCRIPTION:

MONTHLY HIGHLIGHTS:

- Best Summer Ever update
- Special Events: 4th of July, upcoming events

MONTHLY INITIATIVES:

- None

RECREATION COMMISSION Q & A:

- There were no questions posed by the Recreation Commission at the last meeting that warranted a follow-up response from the Recreation Services Division.

MONTHLY HAPPENINGS:

- School Year Guide and registration

ATTACHMENTS:

1. Recreation Services Monthly Division Report - July Presentation



July is Parks & Recreation Month!











**"I'VE LEARNED THAT PEOPLE
WILL FORGET WHAT YOU
SAID, PEOPLE WILL FORGET
WHAT YOU DID, BUT PEOPLE
WILL NEVER FORGET HOW
YOU MADE THEM FEEL."**





STAFF REPORT

Department: Recreation, Parks & Cultural Services
Submitted By: Eric Milley
Meeting Date: July 11, 2023

AGENDA ITEM:

Park Services Division (Excluding Wills Park) Monthly Report - July 2023

Report on the latest updates, projects, events, and/or initiatives of the Park Services Division (excluding Wills Park) of the Recreation, Parks, & Cultural Services Department.

STAFF RECOMMENDATION:

This report is presented for Recreation Commission discussion and information purposes. No vote or formal action is requested at this time.

ITEM DESCRIPTION:

MONTHLY HIGHLIGHTS:

- We are finalizing the contract for the downtown daily receptacle servicing.
- We are in a bit of a transition phase between fiscal budget years, and we are prepping for the new fiscal year budget to kick in on July 1.
- Once new budget starts will be repairing/replacing downlighting at both Brooke Street and Encore. We will also be replacing the lighting in the fountains in the formal garden.
- We will be repairing/replacing irrigation at Innovation Sport Complex, Maddox Park, and North Main Street Park, by Merchantile Social.
- We have been prepping for summer tournaments at all parks and special at all parks and downtown.

MONTHLY INITIATIVES:

- Nothing to report.

RECREATION COMMISSION Q & A:

- There were no questions posed by the Recreation Commission during the last meeting that warranted a follow-up response from the Park Services Division.

ATTACHMENTS:

None



STAFF REPORT

Department: Recreation, Parks & Cultural Services
Submitted By: Matt Casey
Meeting Date: July 11, 2023

AGENDA ITEM:

Park Services Division (Wills Park & Equestrian) Monthly Report - July 2023

Report on the latest updates, projects, events, and/or initiatives of the Project Management Division of the Recreation, Parks, & Cultural Services Department.

STAFF RECOMMENDATION:

This report is presented for Recreation Commission discussion and information purposes. No vote or formal action is requested at this time.

ITEM DESCRIPTION:

MONTHLY HIGHLIGHTS:

- Wills Park staff are in full summer operations.
- Staff have been converting supplies and equipment over to the new Maintenance facility.
- Also, staff has done an excellent job preparing for the July 4th fireworks. The park is in very good shape and that's a reflection of their hard work daily.

MONTHLY INITIATIVES:

- Goats are tentatively scheduled for late July.

RECREATION COMMISSION Q & A:

- No questions were posed by the Recreation Commission that warranted a follow-up response from the Park Services Division.

MONTHLY HAPPENINGS:

- If applicable, list your division's upcoming engagements/events.

ATTACHMENTS:

None



STAFF REPORT

Department: Recreation, Parks & Cultural Services

Submitted By: Kurt Kirby

Meeting Date: July 11, 2023

AGENDA ITEM:

Project Management Division Monthly Report - July 2023

Report on the latest updates, projects, events and/or initiatives of the Project Management Division of the Recreation, Parks, & Cultural Services Department.

STAFF RECOMMENDATION:

This report is presented for Recreation Commission discussion and information purposes. No vote or formal action is requested at this time.

ITEM DESCRIPTION:

PARK ENHANCEMENTS:

Greenway Wayfinding:

- Installation has been completed (see Exhibit A)

BOND PROJECTS OVERVIEW:

Old Rucker Road Park:

- Staff has submitted comments for 50% construction plans to the design team.

Waters Road Park:

- Water and sewer have been permitted. The design team is waiting for final approval from the City.

Mid-Broadwell Park:

- Construction phase is ongoing.

Webb Bridge Park Artificial Turf:

- The design contract for the sewer additions for the park was awarded to Prime Engineering, Inc by City Council at the June 19, 2023 meeting.

Farmhouse Historical Site:

- City staff are continuing discussions with new development owners of the property behind the Quick Trip gas station.

Wills Park Proper:

- An update meeting with the design team will be held on July 13, 2023

Wills Park Equestrian Center:

- The next update meeting with the design team will be held on July 13, 2023. Staff along with the Equestrian Foundation are working with the design team on final parking layouts as well as traffic and event flow.

Union Hill Park:

- The concept plan approval currently on hold to give city council more opportunity for review. Upon adoption by City Council, Dix.Hite will be notified to begin development of design documents.
- The renovations of the covered area are in progress. The remaining electrical upgrades and the floor work are schedule for this month.

RECREATION COMMISSION Q&A:

- There were no questions posed by the Recreation Commission at the last meeting that warranted a follow-up response from the Project Management Division.

ATTACHMENTS:

1. Greenway Wayfinding Signage



↑ GREENWAY
↑ PRESTON
RIDGE PARK
→ WEBB BRIDGE
RD

CALL
BOX